Grantee Name: **City of St. Louis**

Project Name:	North Newstead CBDO		
Description:	**IDIS Project #:** 0050/xx-31-54	**UOG Code:**	

Organizational activities for this program include combating the physical deterioration in the Beaumont, Penrose and O'Fallon neighborhoods through the development of affordable housing in these neighborhoods.

Location:

CT: 107600 BG: 3
CT: 107700 BG: 1-6
CT: 109600 BG: 2-6
CT: 110100 BG: 1-3
CT: 110200 BG: 1-6
CT: 110300 BG: 1
County: 29510

Priority Need Category

Select one: Owner Occupied Housing

Explanation:

Expected Completion Date: 12/31/2009

Reinvest in the City's aging housing stock by constructing approximately 31 affordable units.

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives

1. Increase the availability of affordable owner housing
2. Increase the supply of affordable rental housing
3.

Project-level Accomplishments

09 Organizations	**Proposed**	5	
Con Plan FY-10-14	**Underway**		
	Complete	1	
09 Organizations	**Proposed**	1	
Program Year 1-2010	**Underway**		
	Complete	1	
09 Organizations	**Proposed**	0	
Program Year 2-2011	**Underway**		
	Complete	0	
09 Organizations	**Proposed**	0	
Program Year 3-2012	**Underway**		
	Complete	0	
09 Organizations	**Proposed**	0	
Program Year 4-2013	**Underway**		
	Complete	0	
09 Organizations	**Proposed**	0	
Program Year 5-2014	**Underway**		
	Complete	0	

Proposed Outcome	Performance Measure	Actual Outcome
Sustainability for the purpose of creating Suitable Living Environments	* # of affordable units constructed (31 proposed) * # of low-income rental units receiving property management services (33 proposed)	The strategy area is comprised of the Penrose and O'Fallon neighborhoods. During Program Year 1, the agency provided full property management for 33 low-income rental units and completed construction of 31 units of affordable rental housing.

19C CDBG Non-profit Organization Capacity Building	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Comments		Comments	
Prog. Year 1		Prog. Year 4	
Prog. Year 2		Prog. Year 5	
Prog. Year 3			

Program Year 1

CDBG	**Proposed Amt.**	$100,000
	Actual Amount	$54,635
Other	**Proposed Amt.**	$100,000
	Actual Amount	$133,323
09 Organizations	**Proposed Units**	1
	Actual Units	1
Accompl. Type:	**Proposed Units**	
	Actual Units	

Fund Source:	**Proposed Amt.**	
	Actual Amount	
Fund Source:	**Proposed Amt.**	
	Actual Amount	
Accompl. Type:	**Proposed Units**	
	Actual Units	
Accompl. Type:	**Proposed Units**	
	Actual Units	

Grantee Name: **City of St. Louis**

Project Name:	North 7 Star Revitalization CBDO			
Description:	**IDIS Project #:**	0049/xx-31-61	**UOG Code:**	

Organizational activities for this program are to combat the physical deterioration in the Near North Riverfront, Northpoint, Baden, Riverview and North Riverfront neighborhoods through the construction of affordable housing for low and moderate income residents. Program Year 1: The 2010 program will be administered by the Riverview West Florissant Development Corporation.

Location:

CT: 109700 BG: 1, 2, 5, 8, 9
CT: 109600 BG: 7
CT: 126700 BG: 1, 2, 5, 6
CT: 126600 BG: 1-3, 6
CT: 125700 BG: 1
CT: 108500 BG: 1-3
CT: 108400 BG: 1-2
CT: 108300 BG: 1-3
CT: 108200 BG: 2-3
CT: 108100 BG: 1, 2, 4
County 29510

Priority Need Category

Select one: Owner Occupied Housing

Explanation:

Expected Completion Date: 12/31/2009

Reinvest in the neighborhood's aging housing stock by providing homebuyer assistance, home repair grants and loans, new and rehabilitated rental housing opportunities, and new and rehabilitated homeownership opportunities.

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives

1. Increase the availability of affordable owner housing
2. Improve the quality of owner housing
3. Increase the supply of affordable rental housing

Project-level Accomplishments

09 Organizations	Proposed	5	
Con Plan FY-10-14	Underway		
	Complete	1	
09 Organizations	Proposed	1	
Program Year 1-2010	Underway		
	Complete	1	
09 Organizations	Proposed	0	
Program Year 2-2011	Underway		
	Complete	0	
09 Organizations	Proposed	0	
Program Year 3-2012	Underway		
	Complete	0	
09 Organizations	Proposed	0	
Program Year 4-2013	Underway		
	Complete	0	
09 Organizations	Proposed	0	
Program Year 5-2014	Underway		
	Complete	0	

Proposed Outcome	Performance Measure	Actual Outcome
Sustainability for the purpose of creating Suitable Living Environments	• # of rental completed (18 proposed) • % completion of one commercial unit • # of part time seasonal employees hired (10 proposed)	The strategy area is composed of those neighborhoods that comprise the 2nd ward of the City, and the focus is housing revitalization. This program was administered by Riverview West Florissant Development Corp. During Year 1, 10 part-time seasonal employees were hired.

19C CDBG Non-profit Organization Capacity Building	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Comments

Prog. Year 1
1. $39,740 of Program Year 5 plan cycle (2005-2009) transferred to Riverview-West Florissant.
2. Program not funded in Program Year 1.

Prog. Year 2

Prog. Year 3

Comments

Prog. Year 4

Prog. Year 5

Program Year 1

CDBG	Proposed Amt.	$90,000
	Actual Amount	$0
Fund Source:	Proposed Amt.	
	Actual Amount	
09 Organizations	Proposed Units	
	Actual Units	
Accompl. Type:	Proposed Units	
	Actual Units	

Fund Source:	Proposed Amt.	
	Actual Amount	
Fund Source:	Proposed Amt.	
	Actual Amount	
Accompl. Type:	Proposed Units	
	Actual Units	
Accompl. Type:	Proposed Units	
	Actual Units	

Grantee Name: **City of St. Louis**

Project Name:	Old North St. Louis Neighborhood Development CBDO		
Description:	**IDIS Project #:** 0051/xx-31-52	**UOG Code:**	

Organizational activities for this program are intended to facilitate the preservation and rehabilitation of the housing stock in the Old North St. Louis neighborhood, thereby preserving and creating housing for low and moderate income families. Program activities also include commercial development.

Location:
CT: 126600 BG: 2-5, 7, 9
County: 29510

Priority Need Category

Select one: Owner Occupied Housing

Explanation:
Reinvest in the City's aging housing stock by providing new and rehabilitated rental housing opportunities, and new and rehabilitated commercial development.

Expected Completion Date:
12/31/2009

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives
1. Increase the supply of affordable rental housing
2. Increase the availability of affordable owner housing
3.

Project-level Accomplishments

09 Organizations	Con Plan FY-10-14	Proposed	5	09 Organizations	Program Year 3-2012	Proposed	0
		Underway				Underway	
		Complete	0			Complete	0
09 Organizations	Program Year 1-2010	Proposed	1	09 Organizations	Program Year 4-2013	Proposed	0
		Underway				Underway	
		Complete	1			Complete	0
09 Organizations	Program Year 2-2011	Proposed	0	09 Organizations	Program Year 5-2014	Proposed	0
		Underway				Underway	
		Complete	0			Complete	0

Proposed Outcome	Performance Measure	Actual Outcome
Sustainability for the purpose of creating Suitable Living Environments	* # of vacant buildings marketed or sold (5 proposed) * # of individuals receiving technical assistance (200 proposed) * % completion of recevelopment project * # of beautification projects implemented (2 proposed)	The strategy area is the Old North St. Louis neighborhood, and the focus is comprehensive revitalization. In Program Year 1, the agency marketed five vacant buildings to developers; began the predevelopment phase for two residential units at 1316 N. Market and a commercial property at 1306 St. Louis Avenue; provided technical assistance to 272 area residents; and organized and implemented a beautification program.

19C CDBG Non-profit Organization Capacity Building	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Comments		Comments	
Prog. Year 1	1. Actual amount expended includes funds from Program Year 5 program cycle 2005-2009).	Prog. Year 4	
Prog. Year 2		Prog. Year 5	
Prog. Year 3			

Program Year 1

CDBG		Proposed Amt.	$60,000	Fund Source:		Proposed Amt.	
		Actual Amount	$78,524			Actual Amount	
Other		Proposed Amt.	$571,900	Fund Source:		Proposed Amt.	
		Actual Amount	$569,297			Actual Amount	
09 Organizations		Proposed Units	1	Accompl. Type:		Proposed Units	
		Actual Units	1			Actual Units	
Accompl. Type:		Proposed Units		Accompl. Type:		Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of St. Louis**

Project Name: Operation Brightside Clean-Up/Graffiti Eradication

Description: **IDIS Project #:** 0052/xx-33/34/35 **UOG Code:**

Comprehensive program includes Project Blitz, Project Mainstreet, Project Flower Shower, Litter Awareness and Graffiti Eradication. Operation Brightside teams up with residents in low-moderate income neighborhoods and sends cleaning crews into targeted low-income areas to improve safety and livability, help revitalize deteriorating neighborhoods, and help restore and preserve the natural and physical features of neighborhoods. Crews will also eliminate gang markings and other graffiti from public and private buildings in low-moderate income neighborhoods.

Location:

Community Wide

Priority Need Category

Select one: Public Services

Explanation:

Expected Completion Date: 12/31/2009

Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives

1. Improve quality / increase quantity of neighborhood facilities for low-income persons
2. Improve the services for low/mod income persons
3.

Project-level Accomplishments

01 People	Proposed	219,684		01 People	Proposed	0	
	Underway				Underway		
Con Plan FY-10-14	Complete	219,684		Program Year 3-2012	Complete	0	
01 People	Proposed	219,684		01 People	Proposed	0	
	Underway				Underway		
Program Year 1-2010	Complete	219,684		Program Year 4-2013	Complete	0	
01 People	Proposed	0		01 People	Proposed	0	
	Underway				Underway		
Program Year 2-2011	Complete	0		Program Year 5-2014	Complete	0	

Proposed Outcome	Performance Measure	Actual Outcome
Sustainability for the purpose of creating Suitable Living Environments	* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.	1. 219,684 persons received new access to services.

05 Public Services (General) 570.201(e) | Matrix Codes

Matrix Codes | Matrix Codes

Matrix Codes | Matrix Codes

Comments		Comments	
Prog. Year 1	1. $30,000 of Program Year funds transferred from Housing Production project 0076. 2. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).	Prog. Year 4	
Prog. Year 2		Prog. Year 5	
Prog. Year 3			

Program Year 1

CDBG	Proposed Amt.	$289,000		Fund Source:	Proposed Amt.		
	Actual Amount	$318,428			Actual Amount		
Fund Source:	Proposed Amt.	$243,950		Fund Source:	Proposed Amt.		
	Actual Amount	$296,989			Actual Amount		
01 People	Proposed Units	219,684		Accompl. Type:	Proposed Units		
	Actual Units	219,684			Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Grantee Name: **City of St. Louis**

Project Name:	Park Improvements			
Description:	**IDIS Project #:**	0101/09-29-94	**UOG Code:**	

This project consists of the construction of public improvements e.g. concessation stand, bathrooms, fencing, sidewalks,etc along Arsenal & Jefferson, Annie Malone and Billups and the 9th Ward.

Location:

CT: 103700 BG: 1
CT: 103600 BG: 1
CT: 103900 BG: 1
CT: 104100 BG: 1-3
CT: 104200 BG: 3-4
CT: 104500 BG: 1, 3
County: 29510

Expected Completion Date:

12/31/2009

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Priority Need Category

Select one: Public Facilities

Explanation:

Maintain adequate, well-maintained public facilities to serve the diverse needs and constituencies in the City of St. Louis

Specific Objectives

1. Improve quality / increase quantity of public improvements for lower income persons
2.
3.

Project-level Accomplishments

11 Public Facilities — Con Plan FY-10-14	Proposed	0	
	Underway		
	Complete	0	
11 Public Facilities — Program Year 1-2010	Proposed	0	
	Underway		
	Complete	0	
11 Public Facilities — Program Year 2-2011	Proposed	0	
	Underway		
	Complete	0	
11 Public Facilities — Program Year 3-2012	Proposed	0	
	Underway		
	Complete	0	
11 Public Facilities — Program Year 4-2013	Proposed	0	
	Underway		
	Complete	0	
11 Public Facilities — Program Year 5-2014	Proposed	0	
	Underway		
	Complete	0	

Proposed Outcome	Performance Measure	Actual Outcome
Sustainability for the purpose of creating a suitable living environment.	* No. of persons assisted with improved access to a facility or infrastructure benefit. * No. of persons assisted with new access to a facility or infrastructure benefit.	During Program Year 1, the agency completed the design for the repairs in Tandy Park and substantially completed the repairs in Fanetti Plaza and Tilles Park. In addition, the agency is 79% complete with the Lindenwood Park accessibility project.

03 Public Facilities and Improvements (General) 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Comments

Prog. Year 1

1. $120,000 of Program Year 1 funds transferred from Housing Production project 0076.
2. $226,000 of Program Year 5 plan cycle (2005-2009) transferred to Housing Production project 0076.
3. $31,500 of Program Year 1 funds transferred from Housing Production project 0076.

Prog. Year 2

Prog. Year 3

Comments

Prog. Year 4

Prog. Year 5

Program Year 1

CDBG	Proposed Amt.	$0
	Actual Amount	$143,801
Fund Source:	Proposed Amt.	
	Actual Amount	
11 Public Facilities	Proposed Units	
	Actual Units	
Accompl. Type:	Proposed Units	
	Actual Units	

Fund Source:	Proposed Amt.	
	Actual Amount	
Fund Source:	Proposed Amt.	
	Actual Amount	
Accompl. Type:	Proposed Units	
	Actual Units	
Accompl. Type:	Proposed Units	
	Actual Units	

Grantee Name: **City of St. Louis**

Project Name:	Planning and Urban Design Administration			
Description:	**IDIS Project #:**	0054/xx-90-02	**UOG Code:**	

Program providing professional planning expertise and services to the City of St. Louis, including the creation and review of plans and planning related work products. PDA is also charged with the responsibility of creating and maintaining the City's Environmental Review Record and Historic Preservation Review.

Location:

Planning and Urban Design Agency
1015 Locust, Suite 1100
St. Louis, MO 63101

Priority Need Category

Select one: Planning/Administration

Explanation:

Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs.

Expected Completion Date:

12/31/2009

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives

1.
2.
3.

Project-level Accomplishments

Accompl. Type:	Con Plan FY-10-14	Proposed	0	Accompl. Type:	Program Year 3-2012	Proposed	0
		Underway				Underway	
		Complete	0			Complete	0
Accompl. Type:	Program Year 1-2010	Proposed	0	Accompl. Type:	Program Year 4-2013	Proposed	0
		Underway				Underway	
		Complete	0			Complete	0
Accompl. Type:	Program Year 2-2011	Proposed	0	Accompl. Type:	Program Year 5-2014	Proposed	0
		Underway				Underway	
		Complete	0			Complete	0

Proposed Outcome	Performance Measure	Actual Outcome
N/A	N/A	N/A

20 Planning 570.205 | Matrix Codes

Matrix Codes | Matrix Codes

Matrix Codes | Matrix Codes

Comments		Comments	
Prog. Year 1	1. $40,000 of Program Year 1 funds transferred from Union West CBDO project 0069. 2. Actual amount expended includes funds from Program Year 4 and Program Year 5 plan cycle (2005-2009).	Prog. Year 4	
Prog. Year 2		Prog. Year 5	
Prog. Year 3			

Program Year 1

CDBG	Proposed Amt.	$1,570,000	
	Actual Amount	$1,241,147	
Other	Proposed Amt.	$183,100	
	Actual Amount	$117,514	
Accompl. Type:	Proposed Units		
	Actual Units		
Accompl. Type:	Proposed Units		
	Actual Units		

Fund Source:	Proposed Amt.		
	Actual Amount		
Fund Source:	Proposed Amt.		
	Actual Amount		
Accompl. Type:	Proposed Units		
	Actual Units		
Accompl. Type:	Proposed Units		
	Actual Units		

Grantee Name: **City of St. Louis**

Project Name: Planning for Preservation

IDIS Project #: 0055/xx-90-06 **UOG Code:**

Description:
The Planning for Preservation program is intended to revitalize and enhance city neighborhoods, stimulate economic development and boost community pride. The program identifies historic resources and prepares National Register nominations for districts and sites.

Location:
Community Wide

Priority Need Category

Select one: Planning/Administration

Explanation:
Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs.

Expected Completion Date:
12/31/2009

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives
1.
2.
3.

Project-level Accomplishments

Accompl. Type: / Con Plan FY-10-14	Proposed	0	
	Underway		
	Complete	0	
Accompl. Type: / Program Year 1-2010	Proposed	0	
	Underway		
	Complete	0	
Accompl. Type: / Program Year 2-2011	Proposed	0	
	Underway		
	Complete	0	
Accompl. Type: / Program Year 3-2012	Proposed	0	
	Underway		
	Complete	0	
Accompl. Type: / Program Year 4-2013	Proposed	0	
	Underway		
	Complete	0	
Accompl. Type: / Program Year 5-2014	Proposed	0	
	Underway		
	Complete	0	

Proposed Outcome	Performance Measure	Actual Outcome
N/A	N/A	N/A

20 Planning 570.205 | Matrix Codes

Matrix Codes | Matrix Codes

Matrix Codes | Matrix Codes

Comments

Prog. Year 1
1 Program not funded in Program Year 1.

Prog. Year 2

Prog. Year 3

Comments

Prog. Year 4

Prog. Year 5

Program Year 1

CDBG	Proposed Amt.	$69,000
	Actual Amount	
Other	Proposed Amt.	$0
	Actual Amount	
Accompl. Type:	Proposed Units	
	Actual Units	
Accompl. Type:	Proposed Units	
	Actual Units	

1

Fund Source:	Proposed Amt.	
	Actual Amount	
Fund Source:	Proposed Amt.	
	Actual Amount	
Accompl. Type:	Proposed Units	
	Actual Units	
Accompl. Type:	Proposed Units	
	Actual Units	

Grantee Name: **City of St. Louis**

Project Name: Preventive Care Program

Description: | **IDIS Project #:** 0091/xx-10-02 | **UOG Code:**

This program assists seniors and other residents of the neighborhood to maintain quality of life and prevent premature institutionalization of elderly residents.

Location:

Southside Senior Citizens Center
3017-23 Park Avenue St. Louis, MO 63104

Priority Need Category

Select one: Public Services

Explanation:

Provide transportation, exercise, warm-water therapy for arthritis, health screenings, nutritional education, recreational activities, outreach services, and circuit breaker asistance.

Expected Completion Date:

12/31/2009

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Specific Objectives

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

1. Improve quality / increase quantity of public improvements for lower income persons
2.
3.

Project-level Accomplishments

01 People — Con Plan FY-10-14	Proposed	0	
	Underway		
	Complete	1,312	
01 People — Program Year 1-2010	Proposed	200	
	Underway		
	Complete	1,312	
01 People — Program Year 2-2011	Proposed	0	
	Underway		
	Complete	0	
01 People — Program Year 3-2012	Proposed	0	
	Underway		
	Complete	0	
01 People — Program Year 4-2013	Proposed	0	
	Underway		
	Complete	0	
01 People — Program Year 5-2014	Proposed	0	
	Underway		
	Complete	0	

Proposed Outcome	Performance Measure	Actual Outcome
Accessibility/Availability for the purpose of creating Economic Opportunities	* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.	CDBG funds allowed for 1,312 persons to receive new access to services.

05A Senior Services 570.201(e) | Matrix Codes

Matrix Codes | Matrix Codes

Matrix Codes | Matrix Codes

Comments

Prog. Year 1

1. $40,000 of Program Year 1 funds transferred from Housing Production project 0076.
2. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).

Prog. Year 2

Prog. Year 3

Comments

Prog. Year 4

Prog. Year 5

Program Year 1

CDBG	Proposed Amt.	$0
	Actual Amount	$36,233
Fund Source:	Proposed Amt.	$16,000
	Actual Amount	$14,500
01 People	Proposed Units	200
	Actual Units	1,312
Accompl. Type:	Proposed Units	
	Actual Units	

Fund Source:	Proposed Amt.	
	Actual Amount	
Fund Source:	Proposed Amt.	
	Actual Amount	
Accompl. Type:	Proposed Units	
	Actual Units	
Accompl. Type:	Proposed Units	
	Actual Units	

Grantee Name: **City of St. Louis**

Project Name:	Problem Property Team Program			
Description:	**IDIS Project #:**	0056/xx-10-63/64/65	**UOG Code:**	

This program provides management and legal assistance to a Problem Property Team which includes members of the City Counselor's Office, the Municipal Courts and the Department of Public Safety. This team creates new opportunities for the City to prosecute individuals for housing code and related ordinance violations as a result of the program's identification and location of the owners of derelict properties, the eviction of nuisance tenants, and the condemnation of properties for occupancy. Liens will be placed on the properties on which the City pays to stabilize buildings and/or undertakes emergency repairs. As a last resort, the City will take possession and ownership of problem properties through foreclosure.

Location:
Community Wide

Priority Need Category

Select one: Public Services

Explanation:

Expected Completion Date:
12/31/2009

Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	Con Plan FY-10-14	Proposed	219,684	01 People	Program Year 3-2012	Proposed	0
		Underway				Underway	
		Complete	219,684			Complete	0
01 People	Program Year 1-2010	Proposed	219,684	01 People	Program Year 4-2013	Proposed	0
		Underway				Underway	
		Complete	219,684			Complete	0
01 People	Program Year 2-2011	Proposed	0	01 People	Program Year 5-2014	Proposed	0
		Underway				Underway	
		Complete	0			Complete	0

Proposed Outcome	Performance Measure	Actual Outcome
Sustainability for the purpose of creating Suitable Living Environments	* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.	219,684 persons received improved City services.

05 Public Services (General) 570.201(e) | Matrix Codes

Matrix Codes | Matrix Codes

Matrix Codes | Matrix Codes

Comments

Prog. Year 1
1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).

Prog. Year 2

Prog. Year 3

Comments

Prog. Year 4

Prog. Year 5

Program Year 1

CDBG	Proposed Amt.	$319,000	
	Actual Amount	$305,268	
Fund Source:	Proposed Amt.	$20,000	
	Actual Amount	$51,354	
04 Households	Proposed Units	219,684	
	Actual Units	219,684	
Accompl. Type:	Proposed Units		
	Actual Units		

Fund Source:	Proposed Amt.	
	Actual Amount	
Fund Source:	Proposed Amt.	
	Actual Amount	
Accompl. Type:	Proposed Units	
	Actual Units	
Accompl. Type:	Proposed Units	
	Actual Units	

CPMP Version 1.3 — Grantee Name: **City of St. Louis**

Project Name:	Rebuilding Together Home Repair Program		
Description:	**IDIS Project #:** 0111/xx-36-12	**UOG Code:**	MO294626 ST LOUIS

Program provides home repair assistance to low and moderate income homeowners through a combination of skilled volunteers and contractors.

Location:
Community Wide

Priority Need Category
Select one: Owner Occupied Housing

Explanation:
Reinvest in the City's aging housing stock by providing homebuyer assistance, home repair grants and loans, new and rehabilitated rental housing opportunities, and new and rehabilitated homeownership opportunities in targeted areas throughout the City.

Expected Completion Date:
12/31/2009

Objective Category
- (•) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories
- [x] Availability/Accessibility
- [ ] Affordability
- [ ] Sustainability

Specific Objectives
1. Improve the quality of owner housing
2.
3.

Project-level Accomplishments

10 Housing Units — Con Plan FY10-14	Proposed	0		10 Housing Units — Program Year 3-2012	Proposed	0
	Underway				Underway	
	Complete	0			Complete	0
10 Housing Units — Program Year 1-2010	Proposed	0		10 Housing Units — Program Year 4-2013	Proposed	0
	Underway				Underway	
	Complete	0			Complete	0
10 Housing Units — Program Year 2-2011	Proposed	0		10 Housing Units — Program Year 5-2014	Proposed	
	Underway				Underway	
	Complete	0			Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Accessibility/availability for the purpose of providing decent housing	* No. of units occupied by elderly households. * No. of units brought from substandard to standard condition. * No. of units meeting Energy Star standards. * no. of units brought into compliance with the lead safe housing rule. * No. of units made Section	58 households received new access to repair services. 57 units occupied by the elderly. 2 units brought from substandard to standard. 2 units brought into compliance with the lead safe housing rule.

14A Rehab; Single-Unit Residential 570.202	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Comments	Comments
Prog. Year 1	**Prog. Year 4**
Prog. Year 2	**Prog. Year 5**
Prog. Year 3	

Program Year 1

CDBG	Proposed Amt.	$204,863		Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
HOME	Proposed Amt.	$182,500		Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
10 Housing Units	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	

Grantee Name: **City of St. Louis**

Project Name:	Riverview West Florissant CBDO		
Description:	**IDIS Project #:** 0057/xx-31-55	**UOG Code:**	

Organizational activities for Riverview West Florissant will provide decent and affordable housing in the Walnut Park East and Walnut Park West neighborhoods by constructing and/or rehabilitating for-sale housing units.

Location:

CT: 107200 BG: 1-3
CT: 107400 BG: 1-6
CT: 107300 BG: 2-7
County: 29510

Priority Need Category

Select one: Owner Occupied Housing

Explanation:

Expected Completion Date: 12/31/2009

Reinvest in the City's aging housing stock by providing homebuyer assistance, home repair grants and loans, new and rehabilitated rental housing opportunities, and new and rehabilitated homeownership opportunities.

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives

1. Increase the availability of affordable owner housing
2. Increase the supply of affordable rental housing
3.

Project-level Accomplishments

09 Organizations	Con Plan FY-10-14	Proposed	5	09 Organizations	Program Year 3-2012	Proposed	0
		Underway				Underway	
		Complete	1			Complete	0
09 Organizations	Program Year 1-2010	Proposed	1	09 Organizations	Program Year 4-2013	Proposed	0
		Underway				Underway	
		Complete	1			Complete	0
09 Organizations	Program Year 2-2011	Proposed	0	09 Organizations	Program Year 5-2014	Proposed	0
		Underway				Underway	
		Complete	0			Complete	0

Proposed Outcome	Performance Measure	Actual Outcome
Sustainability for the purpose of creating Suitable Living Environments	* # of rental units completed (54 proposed * # of for-sale units rehabbed (3 proposed) * # of part-time jobs created (10 proposed) * # of technical assistance programs (9 proposed) * # of home repair applications processed (60 proposed)	In Program Year 1, the agency began construction on six units of affordable rental housing; implemented a beautification program employing 45 neighborhood youth and adults; partnered with Rebuilding Together to provide home repair services to 39 neighborhood homeowners; completed 100 minor repairs through its Handyman Program; and provided technical and marketing assistance to residents.

19C CDBG Non-profit Organization Capacity Building | Matrix Codes

Matrix Codes | Matrix Codes

Matrix Codes | Matrix Codes

Comments

Prog. Year 1

1. $90,000 of Program Year 1 funds, $9,899 of Program Year 4 funds plan cycle (2005-2009) and $39,740 of Program Year 5 funds transferred from North 7 Star project 0049.
2. $206,325 of Program Year 1 funds transferred from Housing Production project 0076.
3. $72,255 of Program Year 1 funds transferred from Home Repair Loan Pool project 0036.
4. $89,500 of Program Year 1 funds transferred from Third Ward Revitalization project 0067.
5. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).
6. $67,490 of Program Year 5 plan cycle (2005-2009) transferred to Riverview West Florissant Home Repair project.

Prog. Year 2

Prog. Year 3

Comments

Prog. Year 4

Prog. Year 5

Program Year 1

CDBG	Proposed Amt.	$100,000	
	Actual Amount	$667,127	
Fund Source:	Proposed Amt.	$100,000	
	Actual Amount		
09 Organizations	Proposed Units	1	
	Actual Units	1	
Accompl. Type:	Proposed Units		
	Actual Units		

Fund Source:	Proposed Amt.	
	Actual Amount	
Fund Source:	Proposed Amt.	
	Actual Amount	
Accompl. Type:	Proposed Units	
	Actual Units	
Accompl. Type:	Proposed Units	
	Actual Units	

Grantee Name: **City of St. Louis**

Project Name:	Section 108 Loan Repayment		
Description:	**IDIS Project #:** 0059/xx-90-00.01	**UOG Code:**	

Section 108 loan repayment associated with the Convention Center Hotel, the Near Southside housing development and neighborhood improvement activities.

Location:
N/A

Priority Need Category

Select one: Economic Development

Explanation:

Support activities that create jobs and increase the City's tax base including land assembly, site preparation, business loans, commercial district support, business marketing and business support programs.

Expected Completion Date:
12/31/2009

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives
1.
2.
3.

Project-level Accomplishments

Accompl. Type:	Con Plan FY-10-14	Proposed	0	Accompl. Type:	Program Year 3-2012	Proposed	0
		Underway				Underway	
		Complete	0			Complete	0
Accompl. Type:	Program Year 1-2010	Proposed	0	Accompl. Type:	Program Year 4-2013	Proposed	0
		Underway				Underway	
		Complete	0			Complete	0
Accompl. Type:	Program Year 2-2011	Proposed	0	Accompl. Type:	Program Year 5-2014	Proposed	0
		Underway				Underway	
		Complete	0			Complete	0

Proposed Outcome	Performance Measure	Actual Outcome
N/A	N/A	N/A

19F Planned Repayment of Section 108 Loan Principal | Matrix Codes

Matrix Codes | Matrix Codes

Matrix Codes | Matrix Codes

Comments		Comments	
Prog. Year 1		Prog. Year 4	
Prog. Year 2		Prog. Year 5	
Prog. Year 3			

Program Year 1

CDBG	Proposed Amt.	$1,731,473	
	Actual Amount	$1,731,473	
Other	Proposed Amt.		
	Actual Amount		
Accompl. Type:	Proposed Units		
	Actual Units		
Accompl. Type:	Proposed Units		
	Actual Units		

Fund Source:	Proposed Amt.		
	Actual Amount		
Fund Source:	Proposed Amt.		
	Actual Amount		
Accompl. Type:	Proposed Units		
	Actual Units		
Accompl. Type:	Proposed Units		
	Actual Units		

Grantee Name: **City of St. Louis**

Project Name:	Senior Home Security		
Description:	**IDIS Project #:** 0060/xx-36-21	**UOG Code:**	

Senior Home Security, Inc. will provide minor home repair services, safety and security modifications, energy/weatherization services, and accessibility modifications for elderly and disabled homeowners. This program is open to elderly residents citywide.

Location:
Community Wide

Priority Need Category
Select one: Owner Occupied Housing

Explanation:
Reinvest in the City's aging housing stock by providing minor home repairs to the elderly citywide.

Expected Completion Date:
12/31/2009

Objective Category
- (•) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories
- [x] Availability/Accessibility
- [ ] Affordability
- [ ] Sustainability

Specific Objectives
1. Increase range of housing options & related services for persons w/ special needs
2. Improve the quality of owner housing
3.

Project-level Accomplishments

10 Housing Units — Con Plan FY-10-14	Proposed	3,125
	Underway	
	Complete	587
10 Housing Units — Program Year 1-2010	Proposed	625
	Underway	
	Complete	587
10 Housing Units — Program Year 2-2011	Proposed	0
	Underway	
	Complete	0
10 Housing Units — Program Year 3-2012	Proposed	0
	Underway	
	Complete	0
10 Housing Units — Program Year 4-2013	Proposed	0
	Underway	
	Complete	0
10 Housing Units — Program Year 5-2014	Proposed	0
	Underway	
	Complete	0

Proposed Outcome	Performance Measure	Actual Outcome
Accessibility/availability for the purpose of providing decent housing	* No. of units occupied by elderly persons. * No. of units brought from substandard to standard condition. * No. of units meeting Energy Star standards. * no. of units brought into compliance with the lead safe housing rule. * No. of units made Section 504 accessible.	587 units received services. 502 units were occupied by elderly persons. 150 units were made accessible.

14A Rehab; Single-Unit Residential 570.202 — Matrix Codes
Matrix Codes — Matrix Codes
Matrix Codes — Matrix Codes

Comments

Prog. Year 1
1. $402,879 or Program Year 1 funds transferred from Housing Production project 0076.
2. $546,958 of Program Year 1 funds transferred from Home Repair Program Project 0036.
3. $25,000 of Program Year 1 funds transferred from Neighborhood Commercial District Project 0048.

Prog. Year 2

Prog. Year 3

Comments

Prog. Year 4

Prog. Year 5

Program Year 1

CDBG	Proposed Amt.	$600,000
	Actual Amount	$1,369,851
Other	Proposed Amt.	$170,000
	Actual Amount	$730,174
10 Housing Units	Proposed Units	625
	Actual Units	587
Accompl. Type:	Proposed Units	
	Actual Units	

Fund Source:	Proposed Amt.	
	Actual Amount	
Fund Source:	Proposed Amt.	
	Actual Amount	
Accompl. Type:	Proposed Units	
	Actual Units	
Accompl. Type:	Proposed Units	
	Actual Units	

Grantee Name: **City of St. Louis**

Project Name:	Shaw Neighborhood Revitalization CBDO		
Description:	**IDIS Project #:** 0061/xx-31-24	**UOG Code:**	

Organizational activities for the program are intended to combat physical deterioration in the Shaw neighborhood by renovating substandard buildings and selling them to income qualified first time homebuyers.

Location:

CT: 117200 BG: 2-6
CT: 117300 BG: 3
CT: 117400 BG: 5-6
County: 29510

Priority Need Category

Select one: Owner Occupied Housing

Explanation:

Reinvest in the neighborhood's aging housing stock by providing home repairs, new and rehabilitated housing opportunities.

Expected Completion Date: 12/31/2009

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives

1. Increase the availability of affordable owner housing
2. Increase the supply of affordable rental housing
3.

Project-level Accomplishments

09 Organizations	Con Plan FY-10-14	Proposed	5	09 Organizations	Program Year 3-2012	Proposed	0
		Underway				Underway	
		Complete	1			Complete	0
09 Organizations	Program Year 1-2010	Proposed	1	09 Organizations	Program Year 4-2013	Proposed	0
		Underway				Underway	
		Complete	1			Complete	0
09 Organizations	Program Year 2-2011	Proposed	0	09 Organizations	Program Year 5-2014	Proposed	0
		Underway				Underway	
		Complete	0			Complete	0

Proposed Outcome	Performance Measure	Actual Outcome
Sustainability for the purpose of creating Suitable Living Environments	* # of forsale or rental properties rehabbed (3 proposed) * # of developers in network (12 proposed) * % completion of an Equity Trust Fund to assist with renovation costs	The strategy area is the Shaw neighborhood, and the focus is housing revitalization. During Program Year 1, the agency commenced the predevelopment phase of 3 construction projects (completion scheduled for June, 2011). In addition, the agency added 32 developers to its network.

19C CDBG Non-profit Organization Capacity Building

Matrix Codes

Matrix Codes

Comments		Comments	
Prog. Year 1	1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).	Prog. Year 4	
Prog. Year 2		Prog. Year 5	
Prog. Year 3			

Program Year 1

CDBG		Proposed Amt.	$66,000	Fund Source:		Proposed Amt.	
		Actual Amount	$70,492			Actual Amount	
Fund Source:		Proposed Amt.	$31,600	Fund Source:		Proposed Amt.	
		Actual Amount	$62,170			Actual Amount	
09 Organizations		Proposed Units	1	Accompl. Type:		Proposed Units	
		Actual Units	1			Actual Units	
Accompl. Type:		Proposed Units		Accompl. Type:		Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of St. Louis**

Project Name:	Skinker DeBaliviere CBDO		
Description:	**IDIS Project #:** 0062/xx-31-40	**UOG Code:**	

Organizational activities for this program include supporting new housing and the rehabilitation of existing housing. Program activities also include commercial district development and enhancement.

Location:
CT: 105200 BG: 1-4
County: 29510

Priority Need Category

Select one: Owner Occupied Housing

Explanation:
Reinvest in the neighborhood by supporting new and existing residential and commercial development.

Expected Completion Date:
12/31/2009

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives
1. Improve the quality of owner housing
2. Increase the supply of affordable rental housing
3. Increase the availability of affordable owner housing

Project-level Accomplishments

09 Organizations	Con Plan FY-10-14	Proposed	5	09 Organizations	Program Year 3-2012	Proposed	0
		Underway				Underway	
		Complete	1			Complete	0
09 Organizations	Program Year 1-2010	Proposed	1	09 Organizations	Program Year 4-2013	Proposed	0
		Underway				Underway	
		Complete	1			Complete	0
09 Organizations	Program Year 2-2011	Proposed	0	09 Organizations	Program Year 5-2014	Proposed	0
		Underway				Underway	
		Complete	0			Complete	0

Proposed Outcome	Performance Measure	Actual Outcome
Sustainability for the purpose of creating Suitable Living Environments	• # of community development activities (4 proposed) • # of commercial activities (4 proposed) • # of new businesses solicited (4 proposed) • # of redevelopment projects (4 proposed)	The strategy area is the Skinker DeBaliviere neighborhood, and the focus is comprehensive revitalization. During Program Year 1, the agency implemented several community development activities, such as the Winter Market Festival and the maintenance of community gardens. The agency continues to foster the enhancement of its service area by working with local businesses and commercial districts; tracking foreclosures by identifying potential housing development projects.

19C CDBG Non-profit Organization Capacity Building	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Comments		Comments	
Prog. Year 1	1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).	Prog. Year 4	
Prog. Year 2		Prog. Year 5	
Prog. Year 3			

Program Year 1

CDBG		Proposed Amt.	$52,000	Fund Source:		Proposed Amt.	
		Actual Amount	$55,528			Actual Amount	
Fund Source:		Proposed Amt.	$77,500	Fund Source:		Proposed Amt.	
		Actual Amount				Actual Amount	
09 Organizations		Proposed Units	1	Accompl. Type:		Proposed Units	
		Actual Units	1			Actual Units	
Accompl. Type:		Proposed Units		Accompl. Type:		Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of St. Louis**

Project Name:	Southwest Neighborhood Development-CBDO			
Description:	**IDIS Project #:**	0063/xx-31-30	**UOG Code:**	

Organizational activities for this program serve the Southwest Garden neighborhood by providing administrative support for housing development, beautification programs, housing resource center, streetscape master plan and a neighborhood energy trust program.

Location:

CT: 103700 BG: 1
CT: 113100 BG: 1-2, 4-5
CT: 113400 BG: 1
CT: 117100 BG: 2-4
County: 29510

Expected Completion Date:

12/31/2009

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Priority Need Category

Select one: Owner Occupied Housing

Explanation:

Reinvest in the neighborhood by administering various programs for neighborhood improvement and providing technical assistance to its residents.

Specific Objectives

1. Improve the quality of owner housing
2. Increase the supply of affordable rental housing
3. Increase the availability of affordable owner housing

Project-level Accomplishments

09 Organizations	Con Plan FY-10-14	Proposed	5	09 Organizations	Program Year 3-2012	Proposed	0
		Underway				Underway	
		Complete	1			Complete	0
09 Organizations	Program Year 1-2010	Proposed	1	09 Organizations	Program Year 4-2013	Proposed	0
		Underway				Underway	
		Complete	1			Complete	0
09 Organizations	Program Year 2-2011	Proposed	0	09 Organizations	Program Year 5-2014	Proposed	0
		Underway				Underway	
		Complete	0			Complete	0

Proposed Outcome	Performance Measure	Actual Outcome
Sustainability for the purpose of creating Suitable Living Environments	* Name of the strategy area. * Whether the focus of the area is comprehensive revitalization, commercial revitalization, housing revitalization, or some other type of revitalization	In Program Year 1, the agency assisted with six housing development projects; coordinated six beautification projects; provided 118 individuals with housing resources; and developed a Neighborhood Energy Trust. In addition the agency's streetscape project is 40% complete.

19C CDBG Non-profit Organization Capacity Building	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Comments		Comments	
Prog. Year 1	1. $20,000 of Program Year 1 funds transferred from Housing Production project 0076. 2. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).	Prog. Year 4	
Prog. Year 2		Prog. Year 5	
Prog. Year 3			

Program Year 1

CDBG		Proposed Amt.	$48,000	Fund Source:		Proposed Amt.	
		Actual Amount	$51,927			Actual Amount	
Fund Source:		Proposed Amt.	$5,850	Fund Source:		Proposed Amt.	
		Actual Amount	$3,398			Actual Amount	
09 Organizations		Proposed Units	1	Accompl. Type:		Proposed Units	
		Actual Units	1			Actual Units	
Accompl. Type:		Proposed Units		Accompl. Type:		Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of St. Louis**

Project Name:	St. Elizabeth Adult Day Care Center			
Description:	**IDIS Project #:**	0064/xx-12-43	**UOG Code:**	

Provides quality adult day care for the elderly and impaired in a community setting, enabling family care givers to remain in the workforce.

Location:

St. Elizabeth's Adult Day Care Center
3401 Arsenal
St. Louis, MO 63118

Priority Need Category

Select one: Public Services

Explanation:

Offer a mix of services that best meet the needs and interests of the 55,000 elderly residents of the City, especially those who are isolated and poor.

Expected Completion Date: 12/31/2009

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ◉ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	Con Plan FY-10-14	Proposed	325	01 People	Program Year 3-2012	Proposed	0
		Underway				Underway	
		Complete	50			Complete	0
01 People	Program Year 1-2010	Proposed	65	01 People	Program Year 4-2013	Proposed	0
		Underway				Underway	
		Complete	50			Complete	0
01 People	Program Year 2-2011	Proposed	0	01 People	Program Year 5-2014	Proposed	0
		Underway				Underway	
		Complete	0			Complete	0

Proposed Outcome	Performance Measure	Actual Outcome
Sustainability for the purpose of creating economic opportunities.	* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.	50 seniors received new access to services (10 directly attributable to CDBG).

05A Senior Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Comments		Comments	
Prog. Year 1	1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).	Prog. Year 4	
Prog. Year 2		Prog. Year 5	
Prog. Year 3			

Program Year 1

CDBG		Proposed Amt.	$18,000	Fund Source:		Proposed Amt.	
		Actual Amount	$18,000			Actual Amount	
Other		Proposed Amt.	$442,700	Fund Source:		Proposed Amt.	
		Actual Amount	$500,743			Actual Amount	
01 People		Proposed Units	65	Accompl. Type:		Proposed Units	
		Actual Units	50			Actual Units	
Accompl. Type:		Proposed Units		Accompl. Type:		Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of St. Louis**

Project Name: St. Louis Development Corporation Administration

Description: **IDIS Project #:** 0065/xx-90-90 **UOG Code:**

Provides planning and administrative services necessary to implement economic development activities carried out through the Land Clearance for Redevelopment Authority (LCRA), Land Reutilization Authority (LRA), Planned Industrial Expansion Authority (PIEA), Local Development Company (LDC), Industrial Development Authority (IDA), and the Port Authority.

Location:

St. Louis Development Corp.
1015 Locust, Suite 1200
St. Louis, MO 63101

Priority Need Category

Select one: Planning/Administration

Explanation:

Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs.

Expected Completion Date: 12/31/2009

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives

1.
2.
3.

Project-level Accomplishments

Accompl. Type: / Con Plan FY-10-14	Proposed		
	Underway		
	Complete		
Accompl. Type: / Program Year 1-2010	Proposed		
	Underway		
	Complete		
Accompl. Type: / Program Year 2-2011	Proposed		
	Underway		
	Complete		
Accompl. Type: / Program Year 3-2012	Proposed		
	Underway		
	Complete		
Accompl. Type: / Program Year 4-2013	Proposed		
	Underway		
	Complete		
Accompl. Type: / Program Year 5-2014	Proposed		
	Underway		
	Complete		

Proposed Outcome	Performance Measure	Actual Outcome
N/A	N/A	N/A

21A General Program Administration 570.206 | Matrix Codes

Matrix Codes | Matrix Codes

Matrix Codes | Matrix Codes

Comments

Prog. Year 1

1. $115,763 of Program Year 1 funds transferred to Business Development Support project 0005.
2. $76,290 of Program Year 1 funds transferred to LRA Acquisition project 0097.

Prog. Year 2

Prog. Year 3

Comments

Prog. Year 4

Prog. Year 5

Program Year 1

CDBG	Proposed Amt.	$530,000
	Actual Amount	$418,470
Other	Proposed Amt.	$8,710,150
	Actual Amount	$4,644,684
Accompl. Type:	Proposed Units	
	Actual Units	
Accompl. Type:	Proposed Units	
	Actual Units	

Fund Source:	Proposed Amt.	
	Actual Amount	
Fund Source:	Proposed Amt.	
	Actual Amount	
Accompl. Type:	Proposed Units	
	Actual Units	
Accompl. Type:	Proposed Units	
	Actual Units	

Grantee Name: **City of St. Louis**

Project Name:	SLDC Building Board-Up and Lot Maintenance (LRA)			
Description:	**IDIS Project #:**	0058/xx-70-35	**UOG Code:**	

St. Louis Development Corporation will secure vacant and open buildings in low-moderate income neighborhoods to deter their use as havens for crime, to stop the spread of blight, and to preserve structurally sound buildings for future rehabilitation. The program will also clear, grade and seed vacant lots and remove hazardous trees.

Location:

St. Louis Development Corp.
1015 Locust, Suite 1200
St. Louis, MO 63101

Priority Need Category

Select one: Other

Explanation:

This interim assistance is needed to stop the physical deterioration of City-owned properties until permanent improvements may be carried out.

Expected Completion Date: 12/31/2009

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

10 Housing Units — Con Plan FY-10-14	Proposed	4,931	
	Underway		
	Complete	3,131	
10 Housing Units — Program Year 1-2010	Proposed	1,800	
	Underway		
	Complete	3,131	
10 Housing Units — Program Year 2-2011	Proposed	0	
	Underway		
	Complete	0	
10 Housing Units — Program Year 3-2012	Proposed	0	
	Underway		
	Complete	0	
10 Housing Units — Program Year 4-2013	Proposed	0	
	Underway		
	Complete	0	
10 Housing Units — Program Year 5-2014	Proposed	0	
	Underway		
	Complete	0	

Proposed Outcome	Performance Measure	Actual Outcome
Sustainability for the purpose of creating Suitable Living Environments	# of vacant and open buildings secured. # of dangerous trees removed. # of vacant lots maintained.	1,576 buildings were boarded up and secured. 2,022 dangerous trees were removed, and 3,131 vacant lots were maintained.

06 Interim Assistance 570.201(f)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Comments		Comments	
Prog. Year 1	1. Actual amount expended includes funds from Program Year 4 (2008) and Program Year 5 (2009) plan cycle (2005-2009).	Prog. Year 4	
Prog. Year 2		Prog. Year 5	
Prog. Year 3			

Program Year 1

CDBG	Proposed Amt.	$700,000
	Actual Amount	$723,531
Other	Proposed Amt.	$0
	Actual Amount	$0
10 Housing Units	Proposed Units	1,800
	Actual Units	
Accompl. Type:	Proposed Units	3,131
	Actual Units	

Fund Source:	Proposed Amt.	
	Actual Amount	
Fund Source:	Proposed Amt.	
	Actual Amount	
Accompl. Type:	Proposed Units	
	Actual Units	
Accompl. Type:	Proposed Units	
	Actual Units	

Grantee Name: **City of St. Louis**

Project Name:	SLDC Major Project Administration		
Description:	**IDIS Project #:** xx-32-02	**UOG Code:**	

The St. Louis Development Corporation (SLDC) provides direct project support necessary to undertake the construction and rehabilitation of economic development projects under the Community Development Block Grant (CDBG) and other federally funded programs. SLDC staff undertake financial feasibility reviews, project financing and loan packaging, site review, architectural design review, and construction inspection through the planning, budgeting, and implementation of housing development projects.

Location:

St. Louis Development Corp.
1015 Locust, Suite 1200
St. Louis, MO 63101

Priority Need Category

Select one: Other

Explanation:

Support activities that create jobs and increase the City's tax base including land assembly, site preparation, business loans, commercial district support, business marketing and business support programs.

Expected Completion Date: 12/31/2010

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ◉ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives

1. Improve quality / increase quantity of public improvements for lower income persons
2.
3.

Project-level Accomplishments

10 Housing Units — Con Plan FY-10-14	Proposed	25	
	Underway	5	
	Complete	0	
10 Housing Units — Program Year 1-2010	Proposed	5	
	Underway	5	
	Complete	0	
10 Housing Units — Program Year 2-2011	Proposed	0	
	Underway		
	Complete	0	
10 Housing Units — Program Year 3-2012	Proposed	0	
	Underway		
	Complete	0	
10 Housing Units — Program Year 4-2013	Proposed	0	
	Underway		
	Complete	0	
10 Housing Units — Program Year 5-2014	Proposed	0	
	Underway		
	Complete	0	

Proposed Outcome	Performance Measure	Actual Outcome
Sustainability for the purpose of providing economic opportunity.	N/A	N/A

21A General Program Administration 570.206 | Matrix Codes

Matrix Codes | Matrix Codes

Matrix Codes | Matrix Codes

Comments

Prog. Year 1

Prog. Year 2

Prog. Year 3

Comments

Prog. Year 4

Prog. Year 5

Program Year 1

CDBG	Proposed Amt.	$395,000
	Actual Amount	$349,417
Other	Proposed Amt.	$0
	Actual Amount	
10 Housing Units	Proposed Units	5
	Actual Units	0
Accompl. Type:	Proposed Units	
	Actual Units	

Fund Source:	Proposed Amt.	
	Actual Amount	
Fund Source:	Proposed Amt.	
	Actual Amount	
Accompl. Type:	Proposed Units	
	Actual Units	
Accompl. Type:	Proposed Units	
	Actual Units	

Grantee Name: **City of St. Louis**

Project Name:	St. Louis Tax Assistance Program			
Description:	**IDIS Project #:**	0079/xx-10-82	**UOG Code:**	

This program will provide free income tax service to low income residents. This will ensure accurate and timely filing of their return and the amount of refund they are due.

Location:

St. Louis Tax Assistance
12101 Woodcrest Drive,
Suite 300 St.
Louis MO 63141

Priority Need Category

Select one: Public Services

Explanation:

Provide free income tax service to low income residents.

Expected Completion Date:

12/31/2009

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives

1. Improve quality / increase quantity of neighborhood facilities for low-income persons
2.
3.

Project-level Accomplishments

01 People	Con Plan FY-10-14	Proposed	0	01 People	Program Year 3-2012	Proposed	0
		Underway				Underway	
		Complete	500			Complete	0
01 People	Program Year 1-2010	Proposed	500	01 People	Program Year 4-2013	Proposed	0
		Underway				Underway	
		Complete	500			Complete	0
01 People	Program Year 2-2011	Proposed	0	01 People	Program Year 5-2014	Proposed	0
		Underway				Underway	
		Complete	0			Complete	0

Proposed Outcome	Performance Measure	Actual Outcome
Accessibility/Availability for the purpose of creating Economic Opportunities	* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.	500 persons received new access to tax preparation services.

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Comments		Comments	
Prog. Year 1	1. $9,000 of Program Year 1 funds transferred from Housing Production project 0076.	Prog. Year 4	
Prog. Year 2		Prog. Year 5	
Prog. Year 3			

Program Year 1

CDBG		Proposed Amt.	$9,000	Fund Source:		Proposed Amt.	
		Actual Amount	$9,000			Actual Amount	
Other		Proposed Amt.	$0	Fund Source:		Proposed Amt.	
		Actual Amount	$0			Actual Amount	
01 People		Proposed Units	500	Accompl. Type:		Proposed Units	
		Actual Units				Actual Units	
Accompl. Type:		Proposed Units	500	Accompl. Type:		Proposed Units	
		Actual Units	500			Actual Units	

Grantee Name: **City of St. Louis**

Project Name:	Targeted Management Assistance Program		
Description:	**IDIS Project #:** 0066/xx-36-13/14/15/16/17	**UOG Code:**	

Organizational activities for this program are intended to help stabilize rental properties in targeted areas of the city by providing professional property management to owners of multi-family buildings, including tenant screening, advertising, inspections and monthly reports. This program emphasizes resolution of problem property situations.

Location:
Community Wide

Priority Need Category
Select one: Rental Housing

Explanation:
Stabilize the northside neighborhoods by identifying problem rental properties and providing assistance to landlords or utilizing the City's courts for resolution.

Expected Completion Date:
12/31/2009

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives
1. Improve the quality of affordable rental housing
2.
3.

Project-level Accomplishments

09 Organizations	Con Plan FY-10-14	Proposed	0
		Underway	
		Complete	0
09 Organizations	Program Year 1-2010	Proposed	705
		Underway	
		Complete	1,093
09 Organizations	Program Year 2-2011	Proposed	0
		Underway	
		Complete	0
09 Organizations	Program Year 3-2012	Proposed	0
		Underway	
		Complete	0
09 Organizations	Program Year 4-2013	Proposed	0
		Underway	
		Complete	0
09 Organizations	Program Year 5-2014	Proposed	0
		Underway	
		Complete	0

Proposed Outcome	Performance Measure	Actual Outcome
Sustainability for the purpose of creating Suitable Living Environments	# of nuisance properties identified and/or abated (705 housing units proposed)	The strategy area is North St. Louis, and the focus is housing revitalization. Staff from six CBDOs continue to work with the City's Problem Properties Team to identify nuisance properties and provide management assistance and/or abatement of the nuisance conditions by the City's courts as a last resort. During Program Year 1, the CBDO's had a total of 1,093 properties in their nuisance abatement programs.

19C CDBG Non-profit Organization Capacity Building	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

	Comments		Comments
Prog. Year 1	1. $31,300 of Program Year 1 funds transferred from Housing Production project 0076. 2. $25,000 of Program Year 1 funds was transferred to ACTS Partnership project 0066. 3. $25,000 of Program Year 1 funds was transferred to Community Development project 0082. 4. $25,000 of Program Year 1 funds was transferred to Greater Ville Neighborhood Preservation project 0070. 5. $25,000 of Program Year 1 funds was transferred to UJAMAA project 0086.	Prog. Year 4	
Prog. Year 2		Prog. Year 5	
Prog. Year 3			

Program Year 1

CDBG	Proposed Amt.	$300,000
	Actual Amount	$248,618
Other	Proposed Amt.	$225,000
	Actual Amount	$375,000
09 Organizations	Proposed Units	705
	Actual Units	1,093
Accompl. Type:	Proposed Units	
	Actual Units	

Fund Source:	Proposed Amt.	
	Actual Amount	
Fund Source:	Proposed Amt.	
	Actual Amount	
Accompl. Type:	Proposed Units	
	Actual Units	
Accompl. Type:	Proposed Units	
	Actual Units	

Grantee Name: **City of St. Louis**

Project Name:	UJAMAA CBDO		
Description:	**IDIS Project #:** 0086/xx-31-74	**UOG Code:**	

Organizational activities for this program are designed to assist in efforts to stabilize and preserve the relatively sound residential character of the neighborhoods in the 1st Ward: Wells-Goodfellow, Mark Twain, Walnut Park, Kingsway East and West, and Penrose.

Location:

CT: 106200 BG: 1-3
CT: 116300 BG: 1-4
CT: 106400 BG: 1-5
CT: 106500 BG: 1-4
CT: 107200 BG: 1-3
CT: 107400 BG: 1-6
CT: 107500 BG: 1-5
CT: 107600 BG: 1-4
CT: 107700 BG: 1-6
CT: 109600 BG: 5-6
CT: 110100 BG: 1-3
County 29510

Expected Completion Date:
12/31/2009

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Priority Need Category

Select one: Owner Occupied Housing

Explanation:

Reinvest in the City's aging housing stock by providing new and rehabilitated housing opportunities.

Specific Objectives

1. Increase the availability of affordable owner housing
2. Increase the supply of affordable rental housing
3.

Project-level Accomplishments

09 Organizations — Con Plan FY-10-14	Proposed	5	
	Underway		
	Complete	1	
09 Organizations — Program Year 1-2010	Proposed	1	
	Underway		
	Complete	1	
09 Organizations — Program Year 2-2011	Proposed	0	
	Underway		
	Complete	0	
09 Organizations — Program Year 3-2012	Proposed	0	
	Underway		
	Complete	0	
09 Organizations — Program Year 4-2013	Proposed	0	
	Underway		
	Complete	0	
09 Organizations — Program Year 5-2014	Proposed	0	
	Underway		
	Complete	0	

Proposed Outcome	Performance Measure	Actual Outcome
Sustainability for the purpose of creating Suitable Living Environments	* # of rehabilitated homes (5 proposed) * # of nuisance programs (2 proposed) * # of commercial wxpansion programs (5 proposed) * # of nuisance properties tracked (25 proposed)	During Program Year 1 the agency assisted in the rehabilitation of 2 homes for low to moderate income persons; sponsored 4 community development programs and identified and tracked 12 properties.

19C CDBG Non-profit Organization Capacity Building	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Comments

Prog. Year 1
1. $25,000 of Program Year 1 funds transferred from Targeted Management Assistance Program project 0066.
2. $24,400 of Program Year 1 funds transferred from Housing Production project 0076.

Prog. Year 2

Prog. Year 3

Comments

Prog. Year 4

Prog. Year 5

Program Year 1

CDBG	Proposed Amt.	$28,000	
	Actual Amount	$110,240	
Other	Proposed Amt.	$0	
	Actual Amount	$25,000	
09 Organizations	Proposed Units	1	
	Actual Units	1	
Accompl. Type:	Proposed Units		
	Actual Units		
Fund Source:	Proposed Amt.		
	Actual Amount		
Fund Source:	Proposed Amt.		
	Actual Amount		
Accompl. Type:	Proposed Units		
	Actual Units		
Accompl. Type:	Proposed Units		
	Actual Units		

Grantee Name: **City of St. Louis**

Project Name:	UJAMAA New Facility			
Description:	**IDIS Project #:**	0095/09-21-93	**UOG Code:**	

The goal of this program is to acquire and rehabilitate 5076 W. Florissant and 5486 Ruskin which will be utilized as a community center in the 1st Ward.

Location:

UJAMAA CBDO
3033 N. Euclid
St. Louis, MO 63115

Priority Need Category

Select one: Public Facilities

Explanation:

Expected Completion Date: 12/31/2009

The new neighborhood center will provide cultural, educational and after school activities for the 1st Ward residents.

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives

1.
2.
3.

Project-level Accomplishments

11 Public Facilities	Con Plan FY-10-14	Proposed	1	11 Public Facilities	Program Year 3-2012	Proposed	0
		Underway	1			Underway	
		Complete	0			Complete	0
11 Public Facilities	Program Year 1-2010	Proposed	1	11 Public Facilities	Program Year 4-2013	Proposed	0
		Underway	0			Underway	
		Complete	0			Complete	0
11 Public Facilities	Program Year 2-2011	Proposed	0	11 Public Facilities	Program Year 5-2014	Proposed	0
		Underway				Underway	
		Complete	0			Complete	0

Proposed Outcome	Performance Measure	Actual Outcome
Accessibility for the purpose of creating a suitable living environment.	* No. of persons assisted with approved access to a facility or infrastructure benefit. * No. of persons assisted with new access to a facility or infrastructure benefit.	Construction began in 2009 and was 15% complete by December 2010.

03 Public Facilities and Improvements (General) 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Comments		Comments	
Prog. Year 1	1. $25,000 of Program Year 5 funds plan cycle (2005-2009) transferred to Housing Production project 0076. 2. Actual funds expended includes funds from Program Year 5 plan cycle (2005-2009).	Prog. Year 4	
Prog. Year 2		Prog. Year 5	
Prog. Year 3			

Program Year 1

CDBG		Proposed Amt.	$0	Fund Source:		Proposed Amt.	
		Actual Amount	$41,687			Actual Amount	
Other		Proposed Amt.	$260,000	Fund Source:		Proposed Amt.	
		Actual Amount	$40,439			Actual Amount	
11 Public Facilitie		Proposed Units	1	Accompl. Type:		Proposed Units	
		Actual Units	0			Actual Units	
Accompl. Type:		Proposed Units		Accompl. Type:		Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of St. Louis**

Project Name:	Union Sarah Senior Center Services		
Description:	**IDIS Project #:**	0068/xx-12-51	**UOG Code:**

Program providing circuit breaker, outreach, nutritional education, health screenings, and recreational services to seniors and other residents of the Union Sarah area.

Location:

Union Sarah Senior Center
711 N. Euclid
St. Louis, MO 63108

Priority Need Category

Select one: Public Services

Explanation:

Offer a mix of services that best meet the needs and interests of the 55,000 elderly residents of the City, especially those who are isolated and poor.

Expected Completion Date: 12/31/2009

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	Proposed	500		01 People	Proposed	0	
	Underway				Underway		
Con Plan FY-10-14	Complete	121		Program Year 3-2012	Complete	0	
01 People	Proposed	100		01 People	Proposed	0	
	Underway				Underway		
Program Year 1-2010	Complete	121		Program Year 4-2013	Complete	0	
01 People	Proposed	0		01 People	Proposed	0	
	Underway				Underway		
Program Year 2-2011	Complete	0		Program Year 5-2014	Complete	0	

Proposed Outcome	Performance Measure	Actual Outcome
Accessibility for the purpose of creating Suitable Living Environments	* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.	121 persons received new access to services.

05A Senior Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Comments		Comments	
Prog. Year 1	1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).	Prog. Year 4	
Prog. Year 2		Prog. Year 5	
Prog. Year 3			

Program Year 1

CDBG	Proposed Amt.	$20,000		Fund Source:	Proposed Amt.		
	Actual Amount	$18,675			Actual Amount		
Other	Proposed Amt.	$187,450		Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units	100		Accompl. Type:	Proposed Units		
	Actual Units	121			Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Grantee Name: **City of St. Louis**

Project Name:	Urban Expansion Program			
Description:	**IDIS Project #:**	0078/xx-11-94	**UOG Code:**	

This program will expand our school-based mentoring program and prioritizing services to Amachi children - children who have an immediate family member incarcerated and recruit volunteers to derve as mentors.

Location:

Big Brothers Big Sisters of Eastern Missouri 4625 Lindell Blvd., Suite 501 St. Louis, MO 63108

Priority Need Category

Select one: Public Services

Explanation:

Provide mentoring relationship to low income children.

Expected Completion Date:

12/31/2009

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ◉ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	Con Plan PY-10-14	Proposed	0	01 People	Program Year 3-2012	Proposed	0
		Underway				Underway	
		Complete	102			Complete	0
01 People	Program Year 1-2010	Proposed	66	01 People	Program Year 4-2013	Proposed	0
		Underway				Underway	
		Complete	102			Complete	0
01 People	Program Year 2-2011	Proposed	0	01 People	Program Year 5-2014	Proposed	0
		Underway				Underway	
		Complete	0			Complete	0

Proposed Outcome	Performance Measure	Actual Outcome
Accessibility/Availability for the purpose of creating Economic Opportunities	* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.	CDBG funds allowed 102 children to be matched with a Big Brother/Big Sister mentor.

05D Youth Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Comments		Comments	
Prog. Year 1	1. $124,000 of Program Year 1 funds transferred from Housing Production project 0076. 2. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).	Prog. Year 4	
Prog. Year 2		Prog. Year 5	
Prog. Year 3			

Program Year 1

CDBG		Proposed Amt.	$0	Fund Source:		Proposed Amt.	
		Actual Amount	$28,600			Actual Amount	
Fund Source:		Proposed Amt.	$856,800	Fund Source:		Proposed Amt.	
		Actual Amount	$732,800			Actual Amount	
01 People		Proposed Units	66	Accompl. Type:		Proposed Units	
		Actual Units	102			Actual Units	
Accompl. Type:		Proposed Units		Accompl. Type:		Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of St. Louis**

Project Name: Vashon-Jeff Vander Lou CBDO

Description: **IDIS Project #:** 074/xx-36-66 **UOG Code:**

Organizational activities for this program are to facilitate the physical and human development of the area through the creation of in-fill housing, welfare to work/employment training and youth and elderly development programs.

Location:

CT: 110400 BG: 1-6
CT: 111400 BG: 1-4
CT: 111500 BG: 1-6
CT: 120200 BG: 1-2, 4-5
CT: 120100 BG: 1, 3-6
CT: 121200 BG: 1-5
CT: 121300 BG: 1-5
CT: 121100 BG: 1, 3-5
CT: 121400 BG: 3
CT: 125700 BG: 3-6
CT: 126600 BG: 2-5, 7, 9
CT: 109700 BG: 2-3
CT: 126700 BG: 2-4, 6-8
CT: 111100 BG: 1-2
CT: 119300 BG: 1-2
County: 29510

Priority Need Category

Select one: Owner Occupied Housing

Explanation:

Expected Completion Date: 12/31/2009

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Reinvest in the neighborhood's aging housing stock by facilitating general revitalization activities; providing technical assistance to capital improvement projects and hosting events to promote the importance of education to the neighborhood youth.

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives

1. Increase the availability of affordable owner housing
2.
3.

Project-level Accomplishments

09 Organizations — Con Plan FY-10-14	Proposed	1	
	Underway		
	Complete	1	
09 Organizations — Program Year 1-2010	Proposed	1	
	Underway		
	Complete	1	
09 Organizations — Program Year 2-2011	Proposed	0	
	Underway		
	Complete	0	
09 Organizations — Program Year 3-2012	Proposed	0	
	Underway		
	Complete	0	
09 Organizations — Program Year 4-2013	Proposed	0	
	Underway		
	Complete	0	
09 Organizations — Program Year 5-2014	Proposed	0	
	Underway		
	Complete	0	

Proposed Outcome	Performance Measure	Actual Outcome
Sustainability for the purpose of creating Suitable Living Environments	• # of capital improvement projects (10 proposed) • # of residents assisted at the Back To School Rally (250 proposed) • # of single-family homes (10 proposed) • # of children receiving educational support (100 proposed) • # of minority contractors assisted (100 proposed) • # of home repair applications processed (20 proposed)	During Program Year 1, the agency held its Back to School rally which was attended by over 2,500 people; and administered the Minority Contractors' Initiative.

19C CDBG Non-profit Organization Capacity Building	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Comments

Prog. Year 1

1. $352,672 of Program Year 1 funds transferred from Housing Production project 0076.
2. $72,255 of Program Year 1 funds transferred from Home Repair Program project 0036.
3. $135,000 of Program Year 1 funds transferred from Capacity Development project 0047.
4. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).

Prog. Year 2

Prog. Year 3

Comments

Prog. Year 4

Prog. Year 5

Program Year 1

CDBG	Proposed Amt.	$50,000
	Actual Amount	$454,280
Fund Source:	Proposed Amt.	$0
	Actual Amount	$75,000
09 Organizations	Proposed Units	1
	Actual Units	1
Accompl. Type:	Proposed Units	
	Actual Units	

	Proposed Amt.	
	Actual Amount	
	Proposed Amt.	
	Actual Amount	
	Proposed Units	
	Actual Units	
	Proposed Units	
	Actual Units	

Grantee Name: **City of St. Louis**

Project Name:	Women Against Hardship			
Description:	**IDIS Project #:**	0090/xx-10-04	**UOG Code:**	

Provides counseling and training services to women for skill development, social development and methods of avoiding both mental and physical abuse

Location:

Community Women Against Hardship, Inc.
3963 West Belle
St. Louis, MO 63108

Priority Need Category

Select one: Public Services

Explanation:

This service will include job training and interpersonal counseling to low-income women and their families.

Expected Completion Date:

12/31/2009

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Specific Objectives

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People — Con Plan FY-10-14	Proposed	0	
	Underway		
	Complete	99	
01 People — Program Year 1-2010	Proposed	0	
	Underway		
	Complete	99	
01 People — Program Year 2-2011	Proposed	0	
	Underway		
	Complete	0	
01 People — Program Year 3-2012	Proposed	0	
	Underway		
	Complete	0	
01 People — Program Year 4-2013	Proposed	0	
	Underway		
	Complete	0	
01 People — Program Year 5-2014	Proposed	0	
	Underway		
	Complete	0	

Proposed Outcome	Performance Measure	Actual Outcome
Accessibility for the purpose of creating Suitable Living Environments	* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.	CDBG funds allowed for 99 persons to receive improved access to job training and family counseling service.

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Comments		Comments	
Prog. Year 1	1. $50,000 of Program Year 1 funds transferred from Housing Production project 0076. 2. Actual amount expanded includes funds from Program Year 5 plan cycle (2005-2009).	Prog. Year 4	
Prog. Year 2		Prog. Year 5	
Prog. Year 3			

Program Year 1

CDBG	Proposed Amt.	$0	
	Actual Amount	$43,690	
Fund Source:	Proposed Amt.	$0	
	Actual Amount	$0	
01 People	Proposed Units	0	
	Actual Units	99	
Accompl. Type:	Proposed Units		
	Actual Units		
Fund Source:	Proposed Amt.		
	Actual Amount		
Fund Source:	Proposed Amt.		
	Actual Amount		
Accompl. Type:	Proposed Units		
	Actual Units		
Accompl. Type:	Proposed Units		
	Actual Units		

Grantee Name: **City of St. Louis**

Project Name:	Youth and Family Center		
Description:	**IDIS Project #:** 0073/xx-11-50	**UOG Code:**	

Provides organized activities in a safe and fun environment to at-risk children ages 6-12 years of age. The activities will meet educational, social and recreational needs of children from low to moderate income households living in the City of St. Louis.

Location:

Youth and Family Center
2929 N. 20th Street
St. Louis, MO 63107

Priority Need Category

Select one: Public Services

Explanation:

Continue programs that are offered to youth of all ages and circumstances, especially those at risk of getting into trouble, those engaged in gang activity, and those already in the juvenile justice system.

Expected Completion Date:

12/31/2009

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	Con Plan FY-10-14	Proposed	0	01 People	Program Year 3-2012	Proposed	0
		Underway				Underway	
		Complete	160			Complete	0
01 People	Program Year 1-2010	Proposed	0	01 People	Program Year 4-2013	Proposed	0
		Underway				Underway	
		Complete	160			Complete	0
01 People	Program Year 2-2011	Proposed	0	01 People	Program Year 5-2014	Proposed	0
		Underway				Underway	
		Complete	0			Complete	0

Proposed Outcome	Performance Measure	Actual Outcome
Accessibility for the purpose of creating Suitable Living Environments	* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.	CDBG funds allowed for 160 persons to receive new after school program services.

05A Senior Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Comments		Comments	
Prog. Year 1		Prog. Year 4	
Prog. Year 2		Prog. Year 5	
Prog. Year 3			

Program Year 1

CDBG		Proposed Amt.	$25,000	Fund Source:		Proposed Amt.	
		Actual Amount	$22,634			Actual Amount	
Other		Proposed Amt.		Fund Source:		Proposed Amt.	
		Actual Amount	$17,500			Actual Amount	
01 People		Proposed Units	160	Accompl. Type:		Proposed Units	
		Actual Units				Actual Units	
Accompl. Type:		Proposed Units	0	Accompl. Type:		Proposed Units	
		Actual Units				Actual Units	

CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2010
01-01-2010 TO 12-31-2010

PART I:	SUMMARY OF CDBG RESOURCES			
	01	UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR		16,483,475.90
	02	ENTITLEMENT GRANT		21,362,421.00
	03	SURPLUS URBAN RENEWAL		0.00
	04	SECTION 108 GUARANTEED LOAN FUNDS		0.00
	05	CURRENT YEAR PROGRAM INCOME		823,296.99
	06	RETURNS		0.00
	07	ADJUSTMENT TO COMPUTE TOTAL AVAILABLE		1,405,350.05
	08	TOTAL AVAILABLE (SUM, LINES 01-07)		40,074,543.94
PART II:	SUMMARY OF CDBG EXPENDITURES			
	09	DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION		15,165,724.44
	10	ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT		2,936,399.57
	11	AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)		18,102,124.01
	12	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION		3,875,379.85
	13	DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS		1,731,473.00
	14	ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES		1,182,239.69
	15	TOTAL EXPENDITURES (SUM, LINES 11-14)		24,891,216.55
	16	UNEXPENDED BALANCE (LINE 08 - LINE 15)		15,183,327.39
PART III:	LOWMOD BENEFIT THIS REPORTING PERIOD			
	17	EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS		0.00
	18	EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING		0.00
	19	DISBURSED FOR OTHER LOW/MOD ACTIVITIES		13,128,280.75
	20	ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT		576,058.15
	21	TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)		13,704,338.90
	22	PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)		75.71%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS				
	23	PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY2010 PY2011 PY2012	
	24	CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION		18,102,124.01
	25	CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS		13,704,338.90
	26	PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)		75.71%
PART IV:	PUBLIC SERVICE (PS) CAP CALCULATIONS			
	27	DISBURSED IN IDIS FOR PUBLIC SERVICES		4,479,081.12
	28	PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR		(427,454.18)
	29	PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR		274,896.32
	30	ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS		456,851.50
	31	TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)		4,233,582.12
	32	ENTITLEMENT GRANT		21,362,421.00
	33	PRIOR YEAR PROGRAM INCOME		1,030,328.08
	34	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP		(100,283.87)
	35	TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)		22,292,465.21
	36	PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)		18.99%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	3,875,379.55
38	PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	83,140.49
39	PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	20,645.46
40	ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	72,054.12
41	TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	4,009,928.70
42	ENTITLEMENT GRANT	21,362,421.00
43	CURRENT YEAR PROGRAM INCOME	823,296.99
44	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	210,755.77
45	TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	22,396,473.76
46	PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.90%

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

DATE: 1/3/2011
TIME: 10:00:50 am
PAGE: 1/23

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2006	84	6108	5102441	LRA HOUSING DEVELOPMENT ACQUISITION	14G	LMH	$30.00
		6159	5082561	EAGLE REALTY	01	LMH	$1,300.00
		6686	5082561	TAX SALE 145	01	LMH	$1,500.00
2007	96	6248	5062955	BETTER FAMILY LIFE INCORPORATED	03	LMC	$102,481.40
			5071621	BETTER FAMILY LIFE INCORPORATED	03	LMC	$155,423.28
2008	7	6286	5082561	CDA REHABILITATION ADMINISTRATION (AC)	14H	LMA	$8,801.03
	9	6401	5206351	CARONDELET HOUSE REPAIR PROGRAM (MH)	19C	LMA	$7,800.00
	10	6288	5082561	CENTRAL CORRIDOR CBDO (AC)	19C	LMA	$1,869.93
	36	6305	5082692	HEALTHY HOME REPAIR INSPECTION PROGRAM	14H	LMH	$11,700.00
			5082693	HEALTHY HOME REPAIR INSPECTION PROGRAM	14H	LMH	$7,800.00
			5091854	HEALTHY HOME REPAIR INSPECTION PROGRAM	14H	LMH	$3,900.00
			5096991	HEALTHY HOME REPAIR INSPECTION PROGRAM	14H	LMH	$26,120.00
			5124023	HEALTHY HOME REPAIR INSPECTION PROGRAM	14H	LMH	$3,900.00
			5147049	HEALTHY HOME REPAIR INSPECTION PROGRAM	14H	LMH	$93,007.23
	48	6336	5082561	NEIGHBORHOOD COMMERCIAL DISTRICT IMPROVE	17D	LMA	$72,551.85
	58	6298	5150427	SLDC BUILDING MAINTENANCE & BOARD-UP(AC)	06	LMA	$8,885.00
	74	6368	5082561	VASHON - JEFF VANDER LOUS INITIATIVE	19C	LMA	$3,552.78
2009	1	6645	5062602	ACCESSIBLE BUSINESSES LEAD EVERYWHERE	14E	LMC	$2,500.00
			5062955	ACCESSIBLE BUSINESSES LEAD EVERYWHERE	14E	LMC	$2,500.00
			5071621	ACCESSIBLE BUSINESSES LEAD EVERYWHERE	14E	LMC	$8,245.45
	4	6679	5062955	BEVO SENIOR CENTER SERVICES	05A	LMC	$5,835.00
	5	6657	5102441	BUSINESS DEVELOPMENT SUPPORT PROGRAM	18A	LMJ	$27,645.08
			5105872	BUSINESS DEVELOPMENT SUPPORT PROGRAM	18A	LMJ	$20,892.00
			5127068	BUSINESS DEVELOPMENT SUPPORT PROGRAM	18A	LMJ	$8,136.00
		6728	5082561	Bittersweet Bakery, LLC	18A	LMJP	$42,500.00
		6853	5102441	ST. LOUIS ENTERPRISE CENTER (INCUBATOR)	18A	LMJ	$22,732.00
	7	6562	5062602	CDA REHABILITATION ADMINISTRATION (AC)	14H	LMA	$10,051.55
			5062955	CDA REHABILITATION ADMINISTRATION (AC)	14H	LMA	$17,138.96
			5071621	CDA REHABILITATION ADMINISTRATION (AC)	14H	LMA	$3,739.76
			5073904	CDA REHABILITATION ADMINISTRATION (AC)	14H	LMA	$4,395.60
			5091854	CDA REHABILITATION ADMINISTRATION (AC)	14H	LMA	$6,570.10
	8	6559	5071621	CARONDELET FAMILY LITERACY PROGRAM (AC)	05	LMC	$100.54
	9	6581	5062602	CARONDELET HOUSE REPAIR PROGRAM (MH)	19C	LMA	$7,704.83
			5062955	CARONDELET HOUSE REPAIR PROGRAM (MH)	19C	LMA	$7,464.63
			5071621	CARONDELET HOUSE REPAIR PROGRAM (MH)	19C	LMA	$4,385.24
	10	6573	5052974	CENTRAL CORRIDOR CBDO (AC)	19C	LMA	$1,000.00
			5062602	CENTRAL CORRIDOR CBDO (AC)	19C	LMA	$14,625.36

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2009	10	6573	5073904	CENTRAL CORRIDOR CBDO (AC)	19C	LMA	$3,656.34
			5082692	CENTRAL CORRIDOR CBDO (AC)	19C	LMA	$2,290.71
	11	6690	5071621	COMMUNITY EDUCATION CENTERS	05	LMA	$21,500.85
			5072063	COMMUNITY EDUCATION CENTERS	05	LMA	$17,329.02
			5073904	COMMUNITY EDUCATION CENTERS	05	LMA	$90,365.76
			5082692	COMMUNITY EDUCATION CENTERS	05	LMA	$1,900.26
			5150427	COMMUNITY EDUCATION CENTERS	05	LMA	$12,769.00
	12	6636	5052974	COMMUNITY HEALTH-IN-PARTNERSHIP SERVICES	05M	LMC	$45,300.00
			5073904	COMMUNITY HEALTH-IN-PARTNERSHIP SERVICES	05M	LMC	$20,000.00
	14	6638	5062955	CONTRACTORS ASSISTANCE PROGRAM (RMM)	05	LMA	$922.09
			5071621	CONTRACTORS ASSISTANCE PROGRAM (RMM)	05	LMA	$11,101.96
			5091854	CONTRACTORS ASSISTANCE PROGRAM (RMM)	05	LMA	$26,826.67
	15	6617	5062602	DESALES CBDO AND MAP	19C	LMA	$23,382.86
			5062955	DESALES CBDO AND MAP	19C	LMA	$9,726.23
			5071621	DESALES CBDO AND MAP	19C	LMA	$4,081.96
			5091854	DESALES CBDO AND MAP	19C	LMA	$256.92
			5096991	DESALES CBDO AND MAP	19C	LMA	$2,588.84
			5105872	DESALES CBDO AND MAP	19C	LMA	$307.41
	16	6563	5052974	DUTCHTOWN CBDO PROGRAM (AC)	19C	LMA	$10,326.05
			5062955	DUTCHTOWN CBDO PROGRAM (AC)	19C	LMA	$10,061.15
			5071621	DUTCHTOWN CBDO PROGRAM (AC)	19C	LMA	$3,036.45
			5082692	DUTCHTOWN CBDO PROGRAM (AC)	19C	LMA	$5,188.79
	23	6564	5062602	EQUAL HOUSING OPPORTUNITY COUNCIL (AC)	05J	LMC	$3,850.00
	24	6618	5062602	EXPANDED RECREATION PROGRAM	05D	LMC	$16,483.14
			5062955	EXPANDED RECREATION PROGRAM	05D	LMC	$15,024.15
			5071621	EXPANDED RECREATION PROGRAM	05D	LMC	$23,313.16
			5073904	EXPANDED RECREATION PROGRAM	05D	LMC	$4,864.49
			5082692	EXPANDED RECREATION PROGRAM	05D	LMC	$2,070.54
			5091854	EXPANDED RECREATION PROGRAM	05D	LMC	$1,174.68
	25	6682	5062602	ADULT MEDICINE-FCHC	05M	LMC	$3,448.24
			5062955	ADULT MEDICINE-FCHC	05M	LMC	$3,448.24
			5073904	ADULT MEDICINE-FCHC	05M	LMC	$1,485.64
	27	6628	5062602	FOREST PARK SOUTHEAST HOUSING CBDO (RMM)	19C	LMA	$1,300.49
			5073904	FOREST PARK SOUTHEAST HOUSING CBDO (RMM)	19C	LMA	$309.71
			5091854	FOREST PARK SOUTHEAST HOUSING CBDO (RMM)	19C	LMA	$2,274.24
	28	6633	5062602	HYDE PARK OUTREACH PROGRAM (RMM)	05D	LMC	$1,729.72
			5071621	HYDE PARK OUTREACH PROGRAM (RMM)	05D	LMC	$1,238.62

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2009	29	6578	5052974	GRAND OAK HILL HOUSING PROGRAM-BR	14A	LMH	$32,475.00
			5062602	GRAND OAK HILL HOUSING PROGRAM-BR	14A	LMH	$2,000.00
			5062955	GRAND OAK HILL HOUSING PROGRAM-BR	14A	LMH	$4,400.00
			5073904	GRAND OAK HILL HOUSING PROGRAM-BR	14A	LMH	$4,475.00
			5102441	GRAND OAK HILL HOUSING PROGRAM-BR	14A	LMH	$8,377.44
			5105872	GRAND OAK HILL HOUSING PROGRAM-BR	14A	LMH	$5,799.00
			5125696	GRAND OAK HILL HOUSING PROGRAM-BR	14A	LMH	$2,060.00
			5127068	GRAND OAK HILL HOUSING PROGRAM-BR	14A	LMH	$1,200.00
		6619	5071621	GRAND OAK HILL CBDO AND MAP	19C	LMA	$31,563.58
			5072063	GRAND OAK HILL CBDO AND MAP	19C	LMA	$7,712.92
			5082692	GRAND OAK HILL CBDO AND MAP	19C	LMA	$32,073.11
			5096991	GRAND OAK HILL CBDO AND MAP	19C	LMA	$442.79
			5125696	GRAND OAK HILL CBDO AND MAP	19C	LMA	$6,434.00
	34	6620	5052974	HAMILTON HEIGHTS CBDO	19C	LMA	$50,009.09
			5062602	HAMILTON HEIGHTS CBDO	19C	LMA	$17,305.19
			5071621	HAMILTON HEIGHTS CBDO	19C	LMA	$905.69
			5073904	HAMILTON HEIGHTS CBDO	19C	LMA	$3,654.08
	35	6566	5062602	HARAMBEE PROGRAM (AC)	05D	LMC	$7,467.56
			5073904	HARAMBEE PROGRAM (AC)	05D	LMC	$9,489.76
	36	6579	5062602	HEALTHY HOME REPAIR INSPECTION PROGRAM	14H	LMH	$13,152.28
			5062955	HEALTHY HOME REPAIR INSPECTION PROGRAM	14H	LMH	$13,183.53
		6580	5062602	HEALTHY HOME REPAIR PROGRAM MANAGEMENT	14A	LMH	$15,223.19
			5062955	HEALTHY HOME REPAIR PROGRAM MANAGEMENT	14A	LMH	$15,223.31
			5071621	HEALTHY HOME REPAIR PROGRAM MANAGEMENT	14A	LMH	$126,682.42
			5073904	HEALTHY HOME REPAIR PROGRAM MANAGEMENT	14A	LMH	$125,294.94
			5082692	HEALTHY HOME REPAIR PROGRAM MANAGEMENT	14A	LMH	$62,653.55
			5091854	HEALTHY HOME REPAIR PROGRAM MANAGEMENT	14A	LMH	$49,812.20
			5105872	HEALTHY HOME REPAIR PROGRAM MANAGEMENT	14A	LMH	$13,800.00
	37	6614	5052974	HI-POINTE CENTER, INC. (RMM)	05	LMC	$10,504.61
			5062602	HI-POINTE CENTER, INC. (RMM)	05	LMC	$1,926.17
			5071621	HI-POINTE CENTER, INC. (RMM)	05	LMC	$609.83
			5072063	HI-POINTE CENTER, INC. (RMM)	05	LMC	$3,268.25
	40	6652	5125696	HOUSING RESOURCE CENTER (RMM)	03T	LMC	$340,116.85
	45	6569	5062602	MCELROY DAY CARE (AC)	05L	LMC	$1,764.00
			5071621	MCELROY DAY CARE (AC)	05L	LMC	$1,808.00
	48	6642	5055054	NEIGHBORHOOD COMMERCIAL DISTRICT (RMM)	17D	LMA	$56,837.02
			5062602	NEIGHBORHOOD COMMERCIAL DISTRICT (RMM)	17D	LMA	$69,374.77

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2009	48	6642	5062955	NEIGHBORHOOD COMMERCIAL DISTRICT (RMM)	17D	LMA	$22,806.31
			5071621	NEIGHBORHOOD COMMERCIAL DISTRICT (RMM)	17D	LMA	$85,663.34
			5073904	NEIGHBORHOOD COMMERCIAL DISTRICT (RMM)	17D	LMA	$115,828.42
			5082692	NEIGHBORHOOD COMMERCIAL DISTRICT (RMM)	17D	LMA	$22,955.44
			5091854	NEIGHBORHOOD COMMERCIAL DISTRICT (RMM)	17D	LMA	$29,516.88
			5096991	NEIGHBORHOOD COMMERCIAL DISTRICT (RMM)	17D	LMA	$83,396.04
			5105872	NEIGHBORHOOD COMMERCIAL DISTRICT (RMM)	17D	LMA	$27,445.50
	49	6612	5072063	NORTH 7TH STAR REVITALIZATION CBDO	19C	LMA	$19,475.00
	50	6567	5052974	NORTH NEWSTEAD CBDO (AC)	19C	LMA	$23,437.58
			5062602	NORTH NEWSTEAD CBDO (AC)	19C	LMA	$3,406.78
			5082561	NORTH NEWSTEAD CBDO (AC)	19C	LMA	$9,834.23
	51	6568	5062602	OLD NORTH ST LOUIS CBDO (AC)	19C	LMA	$17,065.05
			5096991	OLD NORTH ST LOUIS CBDO (AC)	19C	LMA	$10,021.15
	52	6826	5071621	Operation Brightside Clean-Up - Municipal	05	LMA	$8,262.16
			5072063	Operation Brightside Clean-Up - Municipal	05	LMA	$4,369.57
			5096991	Operation Brightside Clean-Up - Municipal	05	LMA	$22,437.69
			5105872	Operation Brightside Clean-Up - Municipal	05	LMA	$1,799.00
	56	6635	5062602	PROBLEM PROPERTY TEAM PUBLIC SAFETY	05	LMA	$679.98
			5062955	PROBLEM PROPERTY TEAM PUBLIC SAFETY	05	LMA	$11.50
			5071621	PROBLEM PROPERTY TEAM PUBLIC SAFETY	05	LMA	$541.35
		6680	5062602	PROBLEM PROPERTY TEAM - CITY COUNSELOR	05	LMA	$8,984.23
			5062955	PROBLEM PROPERTY TEAM - CITY COUNSELOR	05	LMA	$8,481.26
		6689	5062602	PROBLEM PROPERTY TEAM-CITY COURT	05	LMA	$4,049.89
			5105872	PROBLEM PROPERTY TEAM-CITY COURT	05	LMA	$242.86
	57	6622	5062602	RIVERVIEW - WEST FLORISSANT CBDO	19C	LMA	$24,207.86
			5062955	RIVERVIEW - WEST FLORISSANT CBDO	19C	LMA	$47,721.40
			5071621	RIVERVIEW - WEST FLORISSANT CBDO	19C	LMA	$4,108.78
			5091854	RIVERVIEW - WEST FLORISSANT CBDO	19C	LMA	$6,705.85
			5150427	RIVERVIEW - WEST FLORISSANT CBDO	19C	LMA	$21,062.72
	58	6571	5062602	SLDC BUILDING MAINTENANCE & BOARD-UP(AC)	06	LMA	$52,644.04
			5062955	SLDC BUILDING MAINTENANCE & BOARD-UP(AC)	06	LMA	$6,767.29
			5071621	SLDC BUILDING MAINTENANCE & BOARD-UP(AC)	06	LMA	$59,807.10
			5073904	SLDC BUILDING MAINTENANCE & BOARD-UP(AC)	06	LMA	$8,108.85
			5096991	SLDC BUILDING MAINTENANCE & BOARD-UP(AC)	06	LMA	$377.96
	60	6577	5062602	SENIOR HOME SECURITY-WJ	14A	LMH	$32,844.59
			5091854	SENIOR HOME SECURITY-WJ	14A	LMH	$19,777.36
			5096991	SENIOR HOME SECURITY-WJ	14A	LMH	$10,481.96

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2009	60	6577	5105872	SENIOR HOME SECURITY-WJ	14A	LMH	$1,497.56
			5124023	SENIOR HOME SECURITY-WJ	14A	LMH	$15.39
	61	6629	5062602	SHAW NEIGHBORHOOD CBDO (RMM)	19C	LMA	$2,079.76
			5062955	SHAW NEIGHBORHOOD CBDO (RMM)	19C	LMA	$3,441.30
			5071621	SHAW NEIGHBORHOOD CBDO (RMM)	19C	LMA	$2,243.35
			5105872	SHAW NEIGHBORHOOD CBDO (RMM)	19C	LMA	$1,905.12
	62	6631	5062602	SKINKER-DEBALIVIERE CBDO (RMM)	19C	LMA	$1,254.69
			5072063	SKINKER-DEBALIVIERE CBDO (RMM)	19C	LMA	$1,629.63
			5073904	SKINKER-DEBALIVIERE CBDO (RMM)	19C	LMA	$246.54
			5150427	SKINKER-DEBALIVIERE CBDO (RMM)	19C	LMA	$4,975.00
	63	6630	5062602	SOUTHWEST GARDEN NEIGHBORHOOD CBDO (RMM)	19C	LMA	$1,446.60
			5062955	SOUTHWEST GARDEN NEIGHBORHOOD CBDO (RMM)	19C	LMA	$2,025.24
			5105872	SOUTHWEST GARDEN NEIGHBORHOOD CBDO (RMM)	19C	LMA	$1,613.39
	64	6572	5062602	ST ELIZABETH ADULT DAY CARE (AC)	05A	LMC	$1,500.00
			5062955	ST ELIZABETH ADULT DAY CARE (AC)	05A	LMC	$1,500.00
	66	6621	5052974	HAMILTON HEIGHTS NEIGHBORHOOD MAP	19C	LMA	$13,462.57
			5062955	HAMILTON HEIGHTS NEIGHBORHOOD MAP	19C	LMA	$6,033.80
		6623	5096991	RIVERVIEW WEST FLORISSANT TMAP	19C	LMA	$4,608.31
		6627	5052974	VASHON - JEFF VANDER LOU TMAP	19C	LMA	$27,841.20
			5062955	VASHON - JEFF VANDER LOU TMAP	19C	LMA	$7,322.43
			5073904	VASHON - JEFF VANDER LOU TMAP	19C	LMA	$6,809.22
			5091854	VASHON - JEFF VANDER LOU TMAP	19C	LMA	$2,790.10
	68	6688	5062602	UNION SARAH SENIOR CENTER SERVICES	05A	LMC	$1,740.00
			5071621	UNION SARAH SENIOR CENTER SERVICES	05A	LMC	$1,750.00
	70	6632	5062602	GREATER VILLE CBDO AND MAP (RMM)	19C	LMA	$5,520.71
			5062955	GREATER VILLE CBDO AND MAP (RMM)	19C	LMA	$4,901.10
			5073904	GREATER VILLE CBDO AND MAP (RMM)	19C	LMA	$2,764.94
			5082692	GREATER VILLE CBDO AND MAP (RMM)	19C	LMA	$5,670.00
			5124023	GREATER VILLE CBDO AND MAP (RMM)	19C	LMA	$1,248.76
	71	6558	5062602	BFL NEIGHBORHOOD ASSOCIATION (AC)	19C	LMA	$11,877.72
			5062955	BFL NEIGHBORHOOD ASSOCIATION (AC)	19C	LMA	$1,038.23
			5071621	BFL NEIGHBORHOOD ASSOCIATION (AC)	19C	LMA	$13,119.49
	73	6651	5062602	YOUTH AND FAMILY CENTER (RMM)	05D	LMC	$3,859.74
	74	6626	5062602	VASHON - JEFF VANDER LOU CBDO	19C	LMA	$6,343.42
			5062955	VASHON - JEFF VANDER LOU CBDO	19C	LMA	$20,680.24
			5091854	VASHON - JEFF VANDER LOU CBDO	19C	LMA	$5,826.53
			5096991	VASHON - JEFF VANDER LOU CBDO	19C	LMA	$61,453.39

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2009	74	6626	5105872	VASHON - JEFF VANDER LOU CBDO	19C	LMA	$734.68
			5124023	VASHON - JEFF VANDER LOU CBDO	19C	LMA	$154.31
	78	6647	5062602	BIG BROTHERS BIG SISTERS OF EASTERN MO	05D	LMC	$9,600.00
			5071621	BIG BROTHERS BIG SISTERS OF EASTERN MO	05D	LMC	$7,200.00
			5082692	BIG BROTHERS BIG SISTERS OF EASTERN MO	05D	LMC	$2,200.00
			5091854	BIG BROTHERS BIG SISTERS OF EASTERN MO	05D	LMC	$1,200.00
			5171063	BIG BROTHERS BIG SISTERS OF EASTERN MO	05D	LMC	$4,400.00
	80	6575	5062602	HARAMBEE YOUTH TRAINING PROGRAM (AC)	05D	LMC	$1,507.55
	83	6611	5073904	I-70 NORTHWEST CBDO (AC)	19C	LMA	$65,236.34
		6634	5062602	NEW VISION CHILD DEVELOPMENT CENTER RMM	05	LMC	$10,937.00
			5071621	NEW VISION CHILD DEVELOPMENT CENTER RMM	05	LMC	$6,951.31
	86	6574	5062602	UJAMAA COMM DEV ORGANIZATION (AC)	19C	LMA	$6,067.51
			5062955	UJAMAA COMM DEV ORGANIZATION (AC)	19C	LMA	$4,997.61
			5071621	UJAMAA COMM DEV ORGANIZATION (AC)	19C	LMA	$2,276.64
			5091854	UJAMAA COMM DEV ORGANIZATION (AC)	19C	LMA	$78.02
			5105872	UJAMAA COMM DEV ORGANIZATION (AC)	19C	LMA	$473.51
		6637	5062602	MAKE A DIFFERENCE AFTER SCHOOL PROGRAM	05D	LMC	$2,957.74
			5062955	MAKE A DIFFERENCE AFTER SCHOOL PROGRAM	05D	LMC	$2,957.74
			5082692	MAKE A DIFFERENCE AFTER SCHOOL PROGRAM	05D	LMC	$1,718.27
			5105872	MAKE A DIFFERENCE AFTER SCHOOL PROGRAM	05D	LMC	$12,027.34
	87	6615	5052974	COMMUNITY RENEWAL CBDO AND MAP	19C	LMA	$12,439.46
			5062602	COMMUNITY RENEWAL CBDO AND MAP	19C	LMA	$1,653.47
			5062955	COMMUNITY RENEWAL CBDO AND MAP	19C	LMA	$1,994.71
			5071621	COMMUNITY RENEWAL CBDO AND MAP	19C	LMA	$609.87
	90	6616	5062602	WOMEN AGAINST HARDSHIP	05	LMC	$2,045.35
	91	6727	5062602	Preventive Care Program	05A	LMC	$5,274.00
			5062955	Preventive Care Program	05A	LMC	$4,684.00
			5082692	Preventive Care Program	05A	LMC	$1,293.00
	94	6639	5062955	JUNIOR STAFF CAREER DEVELOPMENT PROGRAM	05D	LMC	$3,492.64
			5124023	JUNIOR STAFF CAREER DEVELOPMENT PROGRAM	05D	LMC	$86,860.17
			5147049	JUNIOR STAFF CAREER DEVELOPMENT PROGRAM	05D	LMC	$5,793.67
	97	6833	5062602	5886-94 Dr. Martin Luther King	01	LMH	$95,620.08
		6849	5092142	EAGLE REALTY	01	LMH	$2,350.00
			5124023	EAGLE REALTY	01	LMH	$100.00
			5127068	EAGLE REALTY	01	LMH	$525.00
			5147049	EAGLE REALTY	01	LMH	$1,800.00
			5150427	EAGLE REALTY	01	LMH	$400.00

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2009	97	6849	5165159	EAGLE REALTY	01	LMH	$900.00
		6854	5092142	SHERIFF FEES	01	LMH	$90.00
	99	6993	5150427	Ujamaa Community Center	03E	LMA	$1,185.00
			5171002	Ujamaa Community Center	03E	LMA	$3,459.46
	100	6992	5091854	Innovative Concept School	03D	LMC	$678.19
			5127068	Innovative Concept School	03D	LMC	$57,844.05
			5137545	Innovative Concept School	03D	LMC	$799.80
			5147049	Innovative Concept School	03D	LMC	$66,203.14
			5150427	Innovative Concept School	03D	LMC	$6,332.84
			5165159	Innovative Concept School	03D	LMC	$283.90
			5171002	Innovative Concept School	03D	LMC	$815.27
			5171820	Innovative Concept School	03D	LMC	$690.08
			5205028	Innovative Concept School	03D	LMC	$1,141.50
			5205687	Innovative Concept School	03D	LMC	$520.35
	101	6730	5150427	Park Improvements	03	LMA	$76,464.00
			5165159	Park Improvements	03	LMA	$6,168.65
			5171002	Park Improvements	03	LMA	$15,678.00
			5171820	Park Improvements	03	LMA	$4,518.00
			5205028	Park Improvements	03	LMA	$15,972.68
2010	1	6933	5157667	Accessible Businesses Lead Everywhere	05	LMC	$1,407.18
			5171820	Accessible Businesses Lead Everywhere	05	LMC	$2,500.00
			5206351	Accessible Businesses Lead Everywhere	05	LMC	$2,500.00
	4	6962	5154757	Bevo Senior Center Services	05A	LMC	$2,930.00
			5155241	Bevo Senior Center Services	05A	LMC	$2,460.00
			5155529	Bevo Senior Center Services	05A	LMC	$2,520.00
			5155918	Bevo Senior Center Services	05A	LMC	$11,160.00
			5156249	Bevo Senior Center Services	05A	LMC	$10,065.00
			5156808	Bevo Senior Center Services	05A	LMC	$865.00
			5165176	Bevo Senior Center Services	05A	LMC	$19,020.00
			5171002	Bevo Senior Center Services	05A	LMC	$10,055.00
			5205028	Bevo Senior Center Services	05A	LMC	$7,030.00
			5206351	Bevo Senior Center Services	05A	LMC	$8,560.00
	5	6896	5156819	BUSINESS DEVELOPMENT SUPPORT PROGRAM	18A	LMJP	$94,982.92
			5156851	BUSINESS DEVELOPMENT SUPPORT PROGRAM	18A	LMJP	$18,808.50
			5171048	BUSINESS DEVELOPMENT SUPPORT PROGRAM	18A	LMJP	$50,163.78
			5205028	BUSINESS DEVELOPMENT SUPPORT PROGRAM	18A	LMJP	$22,623.97
			5206351	BUSINESS DEVELOPMENT SUPPORT PROGRAM	18A	LMJP	$22,623.97

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2010	5	6961	5155979	Afram Corporation	18A	LMJ	$150,000.00
		6998	5157413	Moto Europa, LLC	18A	LMJ	$150,000.00
		7000	5157413	BEAUMONT ACQUISITIONS, LLC.	18A	LMJ	$125,000.00
		7005	5171002	THE COLLECTIVE, LLC	18A	LMJ	$10,000.00
		7085	5208524	United Fruit and Produce Company	18A	LMJ	$75,000.00
		7089	5206351	Prime 1000, LLC	18A	LMJ	$75,000.00
	8	6927	5155241	Carondelet Family Literacy Program	05	LMC	$2,058.32
			5156808	Carondelet Family Literacy Program	05	LMC	$2,700.00
			5165159	Carondelet Family Literacy Program	05	LMC	$1,500.00
			5171820	Carondelet Family Literacy Program	05	LMC	$900.00
			5210832	Carondelet Family Literacy Program	05	LMC	$1,800.00
	11	6898	5155241	COMMUNITY EDUCATION CENTERS	05	LMA	$79,841.72
			5155269	COMMUNITY EDUCATION CENTERS	05	LMA	$25,464.75
			5155536	COMMUNITY EDUCATION CENTERS	05	LMA	$51,960.33
			5155597	COMMUNITY EDUCATION CENTERS	05	LMA	$29,682.78
			5156808	COMMUNITY EDUCATION CENTERS	05	LMA	$118,151.60
			5165178	COMMUNITY EDUCATION CENTERS	05	LMA	$30,331.05
			5205028	COMMUNITY EDUCATION CENTERS	05	LMA	$183,667.25
			5205687	COMMUNITY EDUCATION CENTERS	05	LMA	$25,323.64
	12	6923	5156249	Community Health In-Partneship Services	05	LMC	$33,000.00
			5156808	Community Health In-Partneship Services	05	LMC	$10,000.00
			5157667	Community Health In-Partneship Services	05	LMC	$12,000.00
			5165159	Community Health In-Partneship Services	05	LMC	$12,000.00
			5171820	Community Health In-Partneship Services	05	LMC	$5,500.00
	13	6955	5154757	Community Renewal CBDO/MAP	19C	LMA	$7,456.83
			5154888	Community Renewal CBDO/MAP	19C	LMA	$2,868.01
			5155241	Community Renewal CBDO/MAP	19C	LMA	$5,799.98
			5155269	Community Renewal CBDO/MAP	19C	LMA	$4,092.44
			5155529	Community Renewal CBDO/MAP	19C	LMA	$8,083.83
			5155597	Community Renewal CBDO/MAP	19C	LMA	$2,868.01
			5155918	Community Renewal CBDO/MAP	19C	LMA	$11,548.59
			5155979	Community Renewal CBDO/MAP	19C	LMA	$4,454.61
			5156249	Community Renewal CBDO/MAP	19C	LMA	$154.25
			5156808	Community Renewal CBDO/MAP	19C	LMA	$6,250.42
			5157413	Community Renewal CBDO/MAP	19C	LMA	$9,659.94
			5157667	Community Renewal CBDO/MAP	19C	LMA	$9,658.33
			5165176	Community Renewal CBDO/MAP	19C	LMA	$2,868.01

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2010	13	6955	5171002	Community Renewal CBDO/MAP	19C	LMA	$19,933.81
			5171820	Community Renewal CBDO/MAP	19C	LMA	$1,802.94
			5205028	Community Renewal CBDO/MAP	19C	LMA	$3,314.57
			5206351	Community Renewal CBDO/MAP	19C	LMA	$1,557.84
			5210832	Community Renewal CBDO/MAP	19C	LMA	$3,273.76
	14	6921	5171002	Contractors Assistance Program/Access	05	LMC	$83,413.89
	15	6957	5155241	DeSales Community Based Development Organization	19C	LMA	$8,640.03
			5155536	DeSales Community Based Development Organization	19C	LMA	$9,437.76
			5155597	DeSales Community Based Development Organization	19C	LMA	$5,638.89
			5155985	DeSales Community Based Development Organization	19C	LMA	$11,178.98
			5156249	DeSales Community Based Development Organization	19C	LMA	$5,651.67
			5156808	DeSales Community Based Development Organization	19C	LMA	$2,741.57
			5157413	DeSales Community Based Development Organization	19C	LMA	$5,692.56
			5157667	DeSales Community Based Development Organization	19C	LMA	$5,199.79
			5165176	DeSales Community Based Development Organization	19C	LMA	$5,648.42
			5171002	DeSales Community Based Development Organization	19C	LMA	$8,401.51
			5205687	DeSales Community Based Development Organization	19C	LMA	$5,694.38
			5206351	DeSales Community Based Development Organization	19C	LMA	$5,694.38
			5210832	DeSales Community Based Development Organization	19C	LMA	$5,837.08
	21	6918	5154888	Elderly Services	05A	LMC	$19,770.52
			5155241	Elderly Services	05A	LMC	$9,625.72
			5155269	Elderly Services	05A	LMC	$30,082.86
			5155597	Elderly Services	05A	LMC	$38,137.32
			5155979	Elderly Services	05A	LMC	$35,386.38
			5156808	Elderly Services	05A	LMC	$6,126.12
			5157667	Elderly Services	05A	LMC	$8,367.40
			5165178	Elderly Services	05A	LMC	$36,567.52
			5171820	Elderly Services	05A	LMC	$32,998.56
	23	6936	5156249	EQUAL HOUSING OPPORTUNITY COUNCIL	05	LMC	$5,425.00
			5156808	EQUAL HOUSING OPPORTUNITY COUNCIL	05	LMC	$18,400.00
			5165159	EQUAL HOUSING OPPORTUNITY COUNCIL	05	LMC	$6,737.59
			5205687	EQUAL HOUSING OPPORTUNITY COUNCIL	05	LMC	$3,876.00
	24	6917	5154474	Expanded Recreation Program	05	LMA	$2,780.63
			5154757	Expanded Recreation Program	05	LMA	$3,871.38
			5154888	Expanded Recreation Program	05	LMA	$4,747.38
			5155241	Expanded Recreation Program	05	LMA	$3,487.06
			5155269	Expanded Recreation Program	05	LMA	$9,117.42

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2010	24	6917	5155529	Expanded Recreation Program	05	LMA	$3,181.88
			5155597	Expanded Recreation Program	05	LMA	$15,645.99
			5155918	Expanded Recreation Program	05	LMA	$5,735.04
			5155979	Expanded Recreation Program	05	LMA	$9,522.98
			5156249	Expanded Recreation Program	05	LMA	$2,961.47
			5156808	Expanded Recreation Program	05	LMA	$34,754.10
			5156851	Expanded Recreation Program	05	LMA	$62,274.83
			5157413	Expanded Recreation Program	05	LMA	$67,220.25
			5157667	Expanded Recreation Program	05	LMA	$74,110.54
			5165178	Expanded Recreation Program	05	LMA	$30,065.33
			5171048	Expanded Recreation Program	05	LMA	$3,146.30
			5205028	Expanded Recreation Program	05	LMA	$3,464.52
			5205687	Expanded Recreation Program	05	LMA	$1,020.09
	25	6963	5154888	Adult Medicine	05	LMC	$1,896.60
			5155241	Adult Medicine	05	LMC	$3,448.21
			5155529	Adult Medicine	05	LMC	$3,448.21
			5155918	Adult Medicine	05	LMC	$5,172.30
			5156249	Adult Medicine	05	LMC	$3,448.20
			5156851	Adult Medicine	05	LMC	$3,448.31
			5165159	Adult Medicine	05	LMC	$3,448.20
			5171002	Adult Medicine	05	LMC	$3,448.20
			5205687	Adult Medicine	05	LMC	$3,448.20
			5206351	Adult Medicine	05	LMC	$5,172.30
	28	6940	5155597	Hyde Park Outreach CBDO	19C	LMA	$11,818.95
			5155918	Hyde Park Outreach CBDO	19C	LMA	$7,356.27
			5155979	Hyde Park Outreach CBDO	19C	LMA	$1,174.55
			5156249	Hyde Park Outreach CBDO	19C	LMA	$3,206.60
			5156808	Hyde Park Outreach CBDO	19C	LMA	$8,356.85
			5157413	Hyde Park Outreach CBDO	19C	LMA	$21,758.15
			5157667	Hyde Park Outreach CBDO	19C	LMA	$12,502.64
			5165176	Hyde Park Outreach CBDO	19C	LMA	$3,465.37
			5171002	Hyde Park Outreach CBDO	19C	LMA	$12,502.67
			5171820	Hyde Park Outreach CBDO	19C	LMA	$2,771.34
			5205028	Hyde Park Outreach CBDO	19C	LMA	$8,340.18
			5206351	Hyde Park Outreach CBDO	19C	LMA	$10,995.67
			5210832	Hyde Park Outreach CBDO	19C	LMA	$4,169.45
	29	6952	5154474	Grand Oak Hill CBDO and MAP	19C	LMA	$4,311.87

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2010	29	6952	5154757	Grand Oak Hill CBDO and MAP	19C	LMA	$6,861.44
			5154888	Grand Oak Hill CBDO and MAP	19C	LMA	$22,761.27
			5155241	Grand Oak Hill CBDO and MAP	19C	LMA	$10,402.75
			5155269	Grand Oak Hill CBDO and MAP	19C	LMA	$17,268.54
			5155529	Grand Oak Hill CBDO and MAP	19C	LMA	$9,903.10
			5155597	Grand Oak Hill CBDO and MAP	19C	LMA	$7,934.00
			5155918	Grand Oak Hill CBDO and MAP	19C	LMA	$9,872.53
			5155979	Grand Oak Hill CBDO and MAP	19C	LMA	$14,160.82
			5156249	Grand Oak Hill CBDO and MAP	19C	LMA	$9,888.30
			5156808	Grand Oak Hill CBDO and MAP	19C	LMA	$17,579.99
			5157413	Grand Oak Hill CBDO and MAP	19C	LMA	$15,021.25
			5165176	Grand Oak Hill CBDO and MAP	19C	LMA	$23,261.61
			5171002	Grand Oak Hill CBDO and MAP	19C	LMA	$8,672.45
			5205028	Grand Oak Hill CBDO and MAP	19C	LMA	$6,816.91
			5205687	Grand Oak Hill CBDO and MAP	19C	LMA	$18,793.89
			5206351	Grand Oak Hill CBDO and MAP	19C	LMA	$10,565.72
		7011	5156808	Grand Oak Hill Home Repair-wj	14A	LMH	$37,562.36
			5157413	Grand Oak Hill Home Repair-wj	14A	LMH	$11,370.00
			5166561	Grand Oak Hill Home Repair-wj	14A	LMH	$52,527.63
			5171820	Grand Oak Hill Home Repair-wj	14A	LMH	$8,745.00
			5205687	Grand Oak Hill Home Repair-wj	14A	LMH	$10,000.00
			5209101	Grand Oak Hill Home Repair-wj	14A	LMH	$4,999.00
			5210832	Grand Oak Hill Home Repair-wj	14A	LMH	$5,000.00
	34	6953	5154757	Hamiliton Heights CBDO	19C	LMA	$13,146.87
			5154888	Hamiliton Heights CBDO	19C	LMA	$4,660.43
			5155241	Hamiliton Heights CBDO	19C	LMA	$4,171.65
			5155269	Hamiliton Heights CBDO	19C	LMA	$6,950.71
			5155529	Hamiliton Heights CBDO	19C	LMA	$4,008.89
			5155597	Hamiliton Heights CBDO	19C	LMA	$10,624.61
			5155918	Hamiliton Heights CBDO	19C	LMA	$9,308.37
			5155979	Hamiliton Heights CBDO	19C	LMA	$5,708.50
			5156249	Hamiliton Heights CBDO	19C	LMA	$5,326.13
			5156808	Hamiliton Heights CBDO	19C	LMA	$5,410.95
			5157413	Hamiliton Heights CBDO	19C	LMA	$9,998.36
			5157667	Hamiliton Heights CBDO	19C	LMA	$5,451.76
			5165176	Hamiliton Heights CBDO	19C	LMA	$4,003.91
			5171002	Hamiliton Heights CBDO	19C	LMA	$10,316.85

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2010	34	6953	5171820	Hamiliton Heights CBDO	19C	LMA	$4,996.21
			5205687	Hamiliton Heights CBDO	19C	LMA	$6,853.65
			5205690	Hamiliton Heights CBDO	19C	LMA	$43,175.10
			5206351	Hamiliton Heights CBDO	19C	LMA	$4,176.51
			5210832	Hamiliton Heights CBDO	19C	LMA	$5,409.24
	35	7008	5154781	Harambee Program	05	LMC	$3,885.84
			5154888	Harambee Program	05	LMC	$1,942.92
			5155241	Harambee Program	05	LMC	$2,942.92
			5155269	Harambee Program	05	LMC	$2,442.92
			5155529	Harambee Program	05	LMC	$3,896.34
			5155597	Harambee Program	05	LMC	$2,442.92
			5155918	Harambee Program	05	LMC	$2,503.91
			5155979	Harambee Program	05	LMC	$1,942.92
			5156249	Harambee Program	05	LMC	$1,942.92
			5156808	Harambee Program	05	LMC	$1,942.92
			5157413	Harambee Program	05	LMC	$4,959.87
			5157667	Harambee Program	05	LMC	$1,948.10
			5165159	Harambee Program	05	LMC	$1,948.07
			5171002	Harambee Program	05	LMC	$5,479.11
			5171820	Harambee Program	05	LMC	$1,958.60
			5205028	Harambee Program	05	LMC	$3,223.09
			5205687	Harambee Program	05	LMC	$3,896.17
			5210832	Harambee Program	05	LMC	$1,948.09
	37	6920	5154757	Hi-Pointe Center	05	LMC	$1,275.30
			5154888	Hi-Pointe Center	05	LMC	$9,142.77
			5155241	Hi-Pointe Center	05	LMC	$1,300.34
			5155269	Hi-Pointe Center	05	LMC	$1,300.34
			5155529	Hi-Pointe Center	05	LMC	$3,004.02
			5155597	Hi-Pointe Center	05	LMC	$1,747.76
			5155918	Hi-Pointe Center	05	LMC	$1,981.10
			5156249	Hi-Pointe Center	05	LMC	$1,993.54
			5156808	Hi-Pointe Center	05	LMC	$3,298.35
			5157413	Hi-Pointe Center	05	LMC	$5,203.21
			5157667	Hi-Pointe Center	05	LMC	$1,946.54
			5165159	Hi-Pointe Center	05	LMC	$1,347.34
			5171002	Hi-Pointe Center	05	LMC	$2,566.40
			5171820	Hi-Pointe Center	05	LMC	$1,347.34

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2010	37	6920	5205028	Hi-Pointe Center	05	LMC	$1,946.54
			5205687	Hi-Pointe Center	05	LMC	$1,750.82
			5206351	Hi-Pointe Center	05	LMC	$1,946.54
			5210832	Hi-Pointe Center	05	LMC	$1,347.34
	48	6926	5155241	Neighborhood Commercial District Improvement and Incentives	05	LMA	$77,025.40
			5155529	Neighborhood Commercial District Improvement and Incentives	05	LMA	$37,573.37
			5155918	Neighborhood Commercial District Improvement and Incentives	05	LMA	$65,210.15
			5155979	Neighborhood Commercial District Improvement and Incentives	05	LMA	$71,195.27
			5156249	Neighborhood Commercial District Improvement and Incentives	05	LMA	$55,565.37
			5156808	Neighborhood Commercial District Improvement and Incentives	05	LMA	$20,196.75
			5156851	Neighborhood Commercial District Improvement and Incentives	05	LMA	$86,716.28
			5157413	Neighborhood Commercial District Improvement and Incentives	05	LMA	$127,660.61
			5157667	Neighborhood Commercial District Improvement and Incentives	05	LMA	$113,327.30
			5165176	Neighborhood Commercial District Improvement and Incentives	05	LMA	$62,947.12
			5171048	Neighborhood Commercial District Improvement and Incentives	05	LMA	$72,101.18
			5171106	Neighborhood Commercial District Improvement and Incentives	05	LMA	$50,535.68
			5171820	Neighborhood Commercial District Improvement and Incentives	05	LMA	$3,212.20
			5205028	Neighborhood Commercial District Improvement and Incentives	05	LMA	$84,137.86
			5205687	Neighborhood Commercial District Improvement and Incentives	05	LMA	$46,675.00
			5206351	Neighborhood Commercial District Improvement and Incentives	05	LMA	$53,159.69
			5210832	Neighborhood Commercial District Improvement and Incentives	05	LMA	$21,223.79
	50	6890	5155597	NORTH NEWSTEAD CBDO (AC)	19C	LMA	$12,082.58
			5156808	NORTH NEWSTEAD CBDO (AC)	19C	LMA	$12,407.50
			5157667	NORTH NEWSTEAD CBDO (AC)	19C	LMA	$10,048.45
			5171002	NORTH NEWSTEAD CBDO (AC)	19C	LMA	$4,019.38
			5210832	NORTH NEWSTEAD CBDO (AC)	19C	LMA	$8,038.76
	52	6914	5154888	Operation Brightside Clean-Up	05	LMA	$25,728.97
			5155241	Operation Brightside Clean-Up	05	LMA	$22,397.23
			5155269	Operation Brightside Clean-Up	05	LMA	$10,750.93
			5155536	Operation Brightside Clean-Up	05	LMA	$17,596.64
			5155597	Operation Brightside Clean-Up	05	LMA	$22,128.25
			5155918	Operation Brightside Clean-Up	05	LMA	$15,553.53
			5155979	Operation Brightside Clean-Up	05	LMA	$10,382.63
			5156249	Operation Brightside Clean-Up	05	LMA	$10,179.77
			5156808	Operation Brightside Clean-Up	05	LMA	$11,856.07
			5156851	Operation Brightside Clean-Up	05	LMA	$11,281.58
			5157413	Operation Brightside Clean-Up	05	LMA	$14,347.09

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2010	52	6914	5157667	Operation Brightside Clean-Up	05	LMA	$11,281.58
			5165178	Operation Brightside Clean-Up	05	LMA	$22,865.54
			5171048	Operation Brightside Clean-Up	05	LMA	$13,201.58
			5171820	Operation Brightside Clean-Up	05	LMA	$10,701.39
			5205028	Operation Brightside Clean-Up	05	LMA	$22,781.02
			5205687	Operation Brightside Clean-Up	05	LMA	$20,544.65
			5210832	Operation Brightside Clean-Up	05	LMA	$11,840.29
	53	6929	5165159	Junior Staff Career Development Program	05D	LMC	$4,060.67
			5171002	Junior Staff Career Development Program	05D	LMC	$27,886.77
	56	6895	5154474	PROBLEM PROPERTY TEAM PUBLIC SAFETY	05	LMA	$397.64
			5154888	PROBLEM PROPERTY TEAM PUBLIC SAFETY	05	LMA	$574.37
			5155241	PROBLEM PROPERTY TEAM PUBLIC SAFETY	05	LMA	$233.75
			5155269	PROBLEM PROPERTY TEAM PUBLIC SAFETY	05	LMA	$706.92
			5155536	PROBLEM PROPERTY TEAM PUBLIC SAFETY	05	LMA	$403.64
			5155597	PROBLEM PROPERTY TEAM PUBLIC SAFETY	05	LMA	$874.37
			5155918	PROBLEM PROPERTY TEAM PUBLIC SAFETY	05	LMA	$612.71
			5155979	PROBLEM PROPERTY TEAM PUBLIC SAFETY	05	LMA	$408.44
			5156249	PROBLEM PROPERTY TEAM PUBLIC SAFETY	05	LMA	$9.29
			5156808	PROBLEM PROPERTY TEAM PUBLIC SAFETY	05	LMA	$1,306.97
			5157413	PROBLEM PROPERTY TEAM PUBLIC SAFETY	05	LMA	$390.63
			5157667	PROBLEM PROPERTY TEAM PUBLIC SAFETY	05	LMA	$1,218.08
			5165178	PROBLEM PROPERTY TEAM PUBLIC SAFETY	05	LMA	$24.70
			5171048	PROBLEM PROPERTY TEAM PUBLIC SAFETY	05	LMA	$390.63
			5171820	PROBLEM PROPERTY TEAM PUBLIC SAFETY	05	LMA	$7.94
			5205028	PROBLEM PROPERTY TEAM PUBLIC SAFETY	05	LMA	$1,258.73
			5205687	PROBLEM PROPERTY TEAM PUBLIC SAFETY	05	LMA	$1,691.24
			5206351	PROBLEM PROPERTY TEAM PUBLIC SAFETY	05	LMA	$1,658.08
			5210832	PROBLEM PROPERTY TEAM PUBLIC SAFETY	05	LMA	$1,360.25
		6897	5154474	PROBLEM PROPERTY TEAM - CITY COUNSELOR	05	LMA	$12,292.87
			5154757	PROBLEM PROPERTY TEAM - CITY COUNSELOR	05	LMA	$11,566.77
			5154888	PROBLEM PROPERTY TEAM - CITY COUNSELOR	05	LMA	$11,370.79
			5155241	PROBLEM PROPERTY TEAM - CITY COUNSELOR	05	LMA	$11,366.31
			5155269	PROBLEM PROPERTY TEAM - CITY COUNSELOR	05	LMA	$11,370.79
			5155529	PROBLEM PROPERTY TEAM - CITY COUNSELOR	05	LMA	$11,366.31
			5155597	PROBLEM PROPERTY TEAM - CITY COUNSELOR	05	LMA	$22,274.11
			5155918	PROBLEM PROPERTY TEAM - CITY COUNSELOR	05	LMA	$10,282.69
			5155979	PROBLEM PROPERTY TEAM - CITY COUNSELOR	05	LMA	$11,304.24

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2010	56	6897	5156249	PROBLEM PROPERTY TEAM - CITY COUNSELOR	05	LMA	$9,840.15
			5156808	PROBLEM PROPERTY TEAM - CITY COUNSELOR	05	LMA	$7,952.97
			5156851	PROBLEM PROPERTY TEAM - CITY COUNSELOR	05	LMA	$11,687.04
			5157413	PROBLEM PROPERTY TEAM - CITY COUNSELOR	05	LMA	$11,687.04
			5157667	PROBLEM PROPERTY TEAM - CITY COUNSELOR	05	LMA	$11,687.04
			5165159	PROBLEM PROPERTY TEAM - CITY COUNSELOR	05	LMA	$11,687.04
			5171002	PROBLEM PROPERTY TEAM - CITY COUNSELOR	05	LMA	$10,632.94
			5171820	PROBLEM PROPERTY TEAM - CITY COUNSELOR	05	LMA	$11,687.04
			5205028	PROBLEM PROPERTY TEAM - CITY COUNSELOR	05	LMA	$18,577.24
			5205687	PROBLEM PROPERTY TEAM - CITY COUNSELOR	05	LMA	$11,895.80
			5206351	PROBLEM PROPERTY TEAM - CITY COUNSELOR	05	LMA	$5,706.79
			5210832	PROBLEM PROPERTY TEAM - CITY COUNSELOR	05	LMA	$9,288.62
		6899	5155241	PROBLEM PROPERTY TEAM-CITY COURT	05	LMA	$2,272.33
			5155269	PROBLEM PROPERTY TEAM-CITY COURT	05	LMA	$970.90
			5155529	PROBLEM PROPERTY TEAM-CITY COURT	05	LMA	$888.27
			5155597	PROBLEM PROPERTY TEAM-CITY COURT	05	LMA	$1,363.40
			5155918	PROBLEM PROPERTY TEAM-CITY COURT	05	LMA	$619.73
			5155979	PROBLEM PROPERTY TEAM-CITY COURT	05	LMA	$908.93
			5156808	PROBLEM PROPERTY TEAM-CITY COURT	05	LMA	$1,838.72
			5157413	PROBLEM PROPERTY TEAM-CITY COURT	05	LMA	$764.33
			5157667	PROBLEM PROPERTY TEAM-CITY COURT	05	LMA	$1,508.00
			5171048	PROBLEM PROPERTY TEAM-CITY COURT	05	LMA	$888.27
			5171820	PROBLEM PROPERTY TEAM-CITY COURT	05	LMA	$1,218.68
			5205028	PROBLEM PROPERTY TEAM-CITY COURT	05	LMA	$2,251.67
			5210832	PROBLEM PROPERTY TEAM-CITY COURT	05	LMA	$1,466.69
	57	6954	5154757	Riverview West Florissant CBDO	19C	LMA	$46,408.84
			5154888	Riverview West Florissant CBDO	19C	LMA	$22,247.71
			5155241	Riverview West Florissant CBDO	19C	LMA	$3,172.32
			5155269	Riverview West Florissant CBDO	19C	LMA	$41,457.52
			5155529	Riverview West Florissant CBDO	19C	LMA	$7,611.35
			5155597	Riverview West Florissant CBDO	19C	LMA	$22,380.47
			5155918	Riverview West Florissant CBDO	19C	LMA	$45,425.22
			5155985	Riverview West Florissant CBDO	19C	LMA	$21,059.85
			5156249	Riverview West Florissant CBDO	19C	LMA	$21,644.87
			5156808	Riverview West Florissant CBDO	19C	LMA	$44,916.85
			5157413	Riverview West Florissant CBDO	19C	LMA	$31,190.71
			5157667	Riverview West Florissant CBDO	19C	LMA	$38,911.47

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2010	57	6954	5165176	Riverview West Florissant CBDO	19C	LMA	$23,396.71
			5171002	Riverview West Florissant CBDO	19C	LMA	$9,795.45
			5172046	Riverview West Florissant CBDO	19C	LMA	$47,301.61
			5205028	Riverview West Florissant CBDO	19C	LMA	$15,977.16
			5205687	Riverview West Florissant CBDO	19C	LMA	$7,688.80
			5208524	Riverview West Florissant CBDO	19C	LMA	$25,113.95
			5210832	Riverview West Florissant CBDO	19C	LMA	$33,864.89
	58	6947	5155269	SLDC PROPERTY BOARD-UP MAINTENANCE	06	LMA	$72,792.48
			5155529	SLDC PROPERTY BOARD-UP MAINTENANCE	06	LMA	$35,508.51
			5155918	SLDC PROPERTY BOARD-UP MAINTENANCE	06	LMA	$35,508.51
			5156249	SLDC PROPERTY BOARD-UP MAINTENANCE	06	LMA	$35,508.51
			5156808	SLDC PROPERTY BOARD-UP MAINTENANCE	06	LMA	$21,763.21
			5156851	SLDC PROPERTY BOARD-UP MAINTENANCE	06	LMA	$48,186.54
			5157413	SLDC PROPERTY BOARD-UP MAINTENANCE	06	LMA	$13,036.13
			5165176	SLDC PROPERTY BOARD-UP MAINTENANCE	06	LMA	$57,939.90
			5171002	SLDC PROPERTY BOARD-UP MAINTENANCE	06	LMA	$105,296.21
			5171820	SLDC PROPERTY BOARD-UP MAINTENANCE	06	LMA	$2,567.99
			5205028	SLDC PROPERTY BOARD-UP MAINTENANCE	06	LMA	$50,102.90
			5205687	SLDC PROPERTY BOARD-UP MAINTENANCE	06	LMA	$2,647.57
			5206351	SLDC PROPERTY BOARD-UP MAINTENANCE	06	LMA	$39,274.76
			5210832	SLDC PROPERTY BOARD-UP MAINTENANCE	06	LMA	$4,459.34
	60	7009	5150427	Senior Home Security-WJ	14A	LMH	$59,366.91
			5154781	Senior Home Security-WJ	14A	LMH	$20,173.82
			5154808	Senior Home Security-WJ	14A	LMH	$27,310.77
			5154888	Senior Home Security-WJ	14A	LMH	$35,656.64
			5155241	Senior Home Security-WJ	14A	LMH	$28,948.32
			5155979	Senior Home Security-WJ	14A	LMH	$5,784.84
			5155991	Senior Home Security-WJ	14A	LMH	$96,062.96
			5155999	Senior Home Security-WJ	14A	LMH	$116,506.07
			5156009	Senior Home Security-WJ	14A	LMH	$14,112.74
			5156019	Senior Home Security-WJ	14A	LMH	$27,825.51
			5156029	Senior Home Security-WJ	14A	LMH	$95,795.02
			5156249	Senior Home Security-WJ	14A	LMH	$55,087.58
			5156808	Senior Home Security-WJ	14A	LMH	$112,952.81
			5156851	Senior Home Security-WJ	14A	LMH	$47,690.00
			5157413	Senior Home Security-WJ	14A	LMH	$76,474.95
			5157784	Senior Home Security-WJ	14A	LMH	$9,652.01

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2010	60	7009	5165159	Senior Home Security-WJ	14A	LMH	$38,062.80
			5165176	Senior Home Security-WJ	14A	LMH	$45,286.76
			5171002	Senior Home Security-WJ	14A	LMH	$4,356.34
			5171820	Senior Home Security-WJ	14A	LMH	$103,737.91
			5205028	Senior Home Security-WJ	14A	LMH	$53,251.47
			5205687	Senior Home Security-WJ	14A	LMH	$41,586.56
			5207336	Senior Home Security-WJ	14A	LMH	$66,327.31
			5210832	Senior Home Security-WJ	14A	LMH	$11,653.35
	62	6939	5154888	Skinker-DeBaliviere CBDO	19C	LMA	$2,937.88
			5155241	Skinker-DeBaliviere CBDO	19C	LMA	$1,818.73
			5155269	Skinker-DeBaliviere CBDO	19C	LMA	$3,099.72
			5155529	Skinker-DeBaliviere CBDO	19C	LMA	$1,468.94
			5155597	Skinker-DeBaliviere CBDO	19C	LMA	$1,468.94
			5155918	Skinker-DeBaliviere CBDO	19C	LMA	$2,937.88
			5155979	Skinker-DeBaliviere CBDO	19C	LMA	$3,419.96
			5156808	Skinker-DeBaliviere CBDO	19C	LMA	$4,406.82
			5157413	Skinker-DeBaliviere CBDO	19C	LMA	$1,468.94
			5165176	Skinker-DeBaliviere CBDO	19C	LMA	$4,845.90
			5205687	Skinker-DeBaliviere CBDO	19C	LMA	$6,222.54
			5206351	Skinker-DeBaliviere CBDO	19C	LMA	$1,506.79
			5210832	Skinker-DeBaliviere CBDO	19C	LMA	$1,506.79
	64	6935	5154888	ST. ELIZABETH ADULT DAY CARE PROGRAM	05	LMC	$1,500.00
			5155241	ST. ELIZABETH ADULT DAY CARE PROGRAM	05	LMC	$1,500.00
			5155597	ST. ELIZABETH ADULT DAY CARE PROGRAM	05	LMC	$1,500.00
			5155979	ST. ELIZABETH ADULT DAY CARE PROGRAM	05	LMC	$1,500.00
			5156808	ST. ELIZABETH ADULT DAY CARE PROGRAM	05	LMC	$3,000.00
			5165159	ST. ELIZABETH ADULT DAY CARE PROGRAM	05	LMC	$3,000.00
			5205687	ST. ELIZABETH ADULT DAY CARE PROGRAM	05	LMC	$1,500.00
	66	6958	5154757	Vashon-Jeff Vander Lou Target Management Assistance Program	19C	LMA	$9,034.62
			5155241	Vashon-Jeff Vander Lou Target Management Assistance Program	19C	LMA	$11,563.06
			5155269	Vashon-Jeff Vander Lou Target Management Assistance Program	19C	LMA	$12,888.06
			5155529	Vashon-Jeff Vander Lou Target Management Assistance Program	19C	LMA	$11,573.74
			5155597	Vashon-Jeff Vander Lou Target Management Assistance Program	19C	LMA	$9,085.21

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2010	66	6958	5155918	Vashon-Jeff Vander Lou Target Management Assistance Program	19C	LMA	$7,946.66
			5155979	Vashon-Jeff Vander Lou Target Management Assistance Program	19C	LMA	$2,719.09
			5156249	Vashon-Jeff Vander Lou Target Management Assistance Program	19C	LMA	$5,781.53
			5156808	Vashon-Jeff Vander Lou Target Management Assistance Program	19C	LMA	$7,367.36
			5157413	Vashon-Jeff Vander Lou Target Management Assistance Program	19C	LMA	$15,736.44
		6959	5154757	Riverview West Florrisant TMAP	19C	LMA	$11,265.39
			5154888	Riverview West Florrisant TMAP	19C	LMA	$5,140.72
			5155241	Riverview West Florrisant TMAP	19C	LMA	$5,284.51
			5155269	Riverview West Florrisant TMAP	19C	LMA	$5,022.12
			5155529	Riverview West Florrisant TMAP	19C	LMA	$6,577.75
			5155597	Riverview West Florrisant TMAP	19C	LMA	$5,216.88
			5155918	Riverview West Florrisant TMAP	19C	LMA	$5,979.65
			5155979	Riverview West Florrisant TMAP	19C	LMA	$5,115.70
			5156249	Riverview West Florrisant TMAP	19C	LMA	$6,491.69
			5156808	Riverview West Florrisant TMAP	19C	LMA	$10,314.93
			5157413	Riverview West Florrisant TMAP	19C	LMA	$5,981.34
		6960	5154888	Hamilton Heights MAP	19C	LMA	$7,814.74
			5155241	Hamilton Heights MAP	19C	LMA	$3,160.80
			5155243	Hamilton Heights MAP	19C	LMA	$9.00
			5155269	Hamilton Heights MAP	19C	LMA	$4,054.43
			5155529	Hamilton Heights MAP	19C	LMA	$3,113.25
			5155597	Hamilton Heights MAP	19C	LMA	$4,521.09
			5155918	Hamilton Heights MAP	19C	LMA	$10,185.05
			5155979	Hamilton Heights MAP	19C	LMA	$3,620.32
			5156249	Hamilton Heights MAP	19C	LMA	$3,675.04
			5156808	Hamilton Heights MAP	19C	LMA	$3,284.74
			5157413	Hamilton Heights MAP	19C	LMA	$7,126.08
			5157667	Hamilton Heights MAP	19C	LMA	$133.42
			5165176	Hamilton Heights MAP	19C	LMA	$80.00
			5171002	Hamilton Heights MAP	19C	LMA	$88.00
			5171820	Hamilton Heights MAP	19C	LMA	$468.00
			5205028	Hamilton Heights MAP	19C	LMA	$88.00
			5205687	Hamilton Heights MAP	19C	LMA	$962.23

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2010	66	6960	5210832	Hamilton Heights MAP	19C	LMA	$160.00
	68	6964	5155241	Union Sarah Senior Center Services	05A	LMC	$3,565.00
			5155597	Union Sarah Senior Center Services	05A	LMC	$1,710.00
			5156808	Union Sarah Senior Center Services	05A	LMC	$1,600.00
			5156851	Union Sarah Senior Center Services	05A	LMC	$1,670.00
			5165159	Union Sarah Senior Center Services	05A	LMC	$1,670.00
			5171820	Union Sarah Senior Center Services	05A	LMC	$1,675.00
			5205028	Union Sarah Senior Center Services	05A	LMC	$1,635.00
			5206351	Union Sarah Senior Center Services	05A	LMC	$1,885.00
	69	6943	5171048	Neighborhood Capital Improvements	03	LMA	$15,482.25
			5205687	Neighborhood Capital Improvements	03	LMA	$51,066.90
	70	6965	5154474	Greater Ville CBDO and MAP	19C	LMA	$5,967.36
			5154757	Greater Ville CBDO and MAP	19C	LMA	$7,738.61
			5154888	Greater Ville CBDO and MAP	19C	LMA	$5,590.61
			5155241	Greater Ville CBDO and MAP	19C	LMA	$11,181.22
			5155269	Greater Ville CBDO and MAP	19C	LMA	$8,893.51
			5155529	Greater Ville CBDO and MAP	19C	LMA	$8,501.26
			5155597	Greater Ville CBDO and MAP	19C	LMA	$5,893.21
			5155918	Greater Ville CBDO and MAP	19C	LMA	$5,564.08
			5155979	Greater Ville CBDO and MAP	19C	LMA	$7,069.41
			5156249	Greater Ville CBDO and MAP	19C	LMA	$4,755.62
			5156808	Greater Ville CBDO and MAP	19C	LMA	$7,350.94
			5156851	Greater Ville CBDO and MAP	19C	LMA	$7,137.68
			5157413	Greater Ville CBDO and MAP	19C	LMA	$8,790.61
			5157806	Greater Ville CBDO and MAP	19C	LMA	$6,238.17
			5165176	Greater Ville CBDO and MAP	19C	LMA	$11,192.84
			5171002	Greater Ville CBDO and MAP	19C	LMA	$5,748.40
			5171820	Greater Ville CBDO and MAP	19C	LMA	$17,064.87
			5205028	Greater Ville CBDO and MAP	19C	LMA	$25,735.16
			5205687	Greater Ville CBDO and MAP	19C	LMA	$2,230.52
			5206351	Greater Ville CBDO and MAP	19C	LMA	$5,733.21
			5210832	Greater Ville CBDO and MAP	19C	LMA	$5,735.16
	71	6944	5154888	Women Against Hardship	05	LMC	$6,329.53
			5155241	Women Against Hardship	05	LMC	$1,364.21
			5155269	Women Against Hardship	05	LMC	$968.85
			5155529	Women Against Hardship	05	LMC	$1,076.50
			5155597	Women Against Hardship	05	LMC	$968.85

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2010	71	6944	5155918	Women Against Hardship	05	LMC	$2,122.56
			5155979	Women Against Hardship	05	LMC	$1,108.35
			5156249	Women Against Hardship	05	LMC	$1,269.98
			5156808	Women Against Hardship	05	LMC	$1,224.06
			5156851	Women Against Hardship	05	LMC	$1,162.33
			5157413	Women Against Hardship	05	LMC	$2,105.07
			5157667	Women Against Hardship	05	LMC	$1,269.98
			5165159	Women Against Hardship	05	LMC	$1,946.70
			5171063	Women Against Hardship	05	LMC	$2,171.43
			5171820	Women Against Hardship	05	LMC	$2,045.35
			5205028	Women Against Hardship	05	LMC	$2,045.35
			5205687	Women Against Hardship	05	LMC	$2,045.35
			5206351	Women Against Hardship	05	LMC	$2,045.35
			5210832	Women Against Hardship	05	LMC	$2,045.35
	72	6885	5157413	BETTER FAMILY LIFE SAFE SUMMMER PROGRAM	05D	LMC	$2,301.20
			5205028	BETTER FAMILY LIFE SAFE SUMMMER PROGRAM	05D	LMC	$2,137.16
			5205687	BETTER FAMILY LIFE SAFE SUMMMER PROGRAM	05D	LMC	$13,990.11
			5210832	BETTER FAMILY LIFE SAFE SUMMMER PROGRAM	05D	LMC	$183.01
	73	6900	5156808	YOUTH AND FAMILY CENTER (RMM)	05D	LMC	$9,387.00
			5157413	YOUTH AND FAMILY CENTER (RMM)	05D	LMC	$1,877.40
			5165159	YOUTH AND FAMILY CENTER (RMM)	05D	LMC	$1,877.40
			5171820	YOUTH AND FAMILY CENTER (RMM)	05D	LMC	$1,877.40
			5205687	YOUTH AND FAMILY CENTER (RMM)	05D	LMC	$5,173.91
	74	6956	5147049	Vashon ¿ Jeff Vander Lou - CBDO	19C	LMA	$10,638.77
			5154757	Vashon ¿ Jeff Vander Lou - CBDO	19C	LMA	$15,622.12
			5154888	Vashon ¿ Jeff Vander Lou - CBDO	19C	LMA	$6,083.08
			5155241	Vashon ¿ Jeff Vander Lou - CBDO	19C	LMA	$8,439.12
			5155269	Vashon ¿ Jeff Vander Lou - CBDO	19C	LMA	$8,995.51
			5155529	Vashon ¿ Jeff Vander Lou - CBDO	19C	LMA	$16,210.16
			5155597	Vashon ¿ Jeff Vander Lou - CBDO	19C	LMA	$8,099.83
			5155918	Vashon ¿ Jeff Vander Lou - CBDO	19C	LMA	$26,272.09
			5155979	Vashon ¿ Jeff Vander Lou - CBDO	19C	LMA	$8,099.83
			5156808	Vashon ¿ Jeff Vander Lou - CBDO	19C	LMA	$29,943.13
			5157413	Vashon ¿ Jeff Vander Lou - CBDO	19C	LMA	$26,410.23
			5157667	Vashon ¿ Jeff Vander Lou - CBDO	19C	LMA	$23,059.02
			5165176	Vashon ¿ Jeff Vander Lou - CBDO	19C	LMA	$14,387.88
			5171002	Vashon ¿ Jeff Vander Lou - CBDO	19C	LMA	$26,875.27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2010	74	6956	5171820	Vashon ¿ Jeff Vander Lou - CBDO	19C	LMA	$6,676.13
			5205028	Vashon ¿ Jeff Vander Lou - CBDO	19C	LMA	$40,107.48
			5205687	Vashon ¿ Jeff Vander Lou - CBDO	19C	LMA	$23,792.94
			5206351	Vashon ¿ Jeff Vander Lou - CBDO	19C	LMA	$15,103.09
			5210832	Vashon ¿ Jeff Vander Lou - CBDO	19C	LMA	$19,442.49
	78	6916	5154888	URBAN EXPANSION PROJECT	05D	LMC	$26,400.00
			5155241	URBAN EXPANSION PROJECT	05D	LMC	$6,000.00
			5155529	URBAN EXPANSION PROJECT	05D	LMC	$7,200.00
			5155918	URBAN EXPANSION PROJECT	05D	LMC	$27,200.00
			5156808	URBAN EXPANSION PROJECT	05D	LMC	$7,200.00
			5157413	URBAN EXPANSION PROJECT	05D	LMC	$3,600.00
			5165176	URBAN EXPANSION PROJECT	05D	LMC	$200.00
			5171048	URBAN EXPANSION PROJECT	05D	LMC	$13,404.13
			5171820	URBAN EXPANSION PROJECT	05D	LMC	$13,995.87
			5205028	URBAN EXPANSION PROJECT	05D	LMC	$7,200.00
	79	6932	5155597	ST. LOUIS TAX ASSISTANCE PROGRAM	05	LMC	$9,000.00
	80	6889	5156808	HARAMBEE YOUTH TRAINING PROGRAM (AC)	05D	LMC	$33,674.40
			5156851	HARAMBEE YOUTH TRAINING PROGRAM (AC)	05D	LMC	$1,500.00
			5157413	HARAMBEE YOUTH TRAINING PROGRAM (AC)	05D	LMC	$1,500.00
			5165159	HARAMBEE YOUTH TRAINING PROGRAM (AC)	05D	LMC	$9,906.00
			5210832	HARAMBEE YOUTH TRAINING PROGRAM (AC)	05D	LMC	$23,921.99
	87	6922	5091854	CDA REHABILITATION ADMINISTRATION	14H	LMH	$1,397.98
			5154474	CDA REHABILITATION ADMINISTRATION	14H	LMH	$11,878.80
			5154757	CDA REHABILITATION ADMINISTRATION	14H	LMH	$16,129.29
			5154888	CDA REHABILITATION ADMINISTRATION	14H	LMH	$36,124.12
			5155241	CDA REHABILITATION ADMINISTRATION	14H	LMH	$15,018.58
			5155269	CDA REHABILITATION ADMINISTRATION	14H	LMH	$15,284.11
			5155529	CDA REHABILITATION ADMINISTRATION	14H	LMH	$38,319.66
			5155597	CDA REHABILITATION ADMINISTRATION	14H	LMH	$29,824.92
			5155918	CDA REHABILITATION ADMINISTRATION	14H	LMH	$15,464.24
			5155979	CDA REHABILITATION ADMINISTRATION	14H	LMH	$17,398.22
			5156249	CDA REHABILITATION ADMINISTRATION	14H	LMH	$44,879.69
			5156808	CDA REHABILITATION ADMINISTRATION	14H	LMH	$16,237.97
			5156851	CDA REHABILITATION ADMINISTRATION	14H	LMH	$24,816.63
			5157413	CDA REHABILITATION ADMINISTRATION	14H	LMH	$11,398.06
			5157806	CDA REHABILITATION ADMINISTRATION	14H	LMH	$35,847.03
			5165176	CDA REHABILITATION ADMINISTRATION	14H	LMH	$18,632.50

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2010	87	6922	5171002	CDA REHABILITATION ADMINISTRATION	14H	LMH	$24,816.63
			5171820	CDA REHABILITATION ADMINISTRATION	14H	LMH	$6,890.97
			5205028	CDA REHABILITATION ADMINISTRATION	14H	LMH	$33,102.01
			5205687	CDA REHABILITATION ADMINISTRATION	14H	LMH	$42,112.29
			5206351	CDA REHABILITATION ADMINISTRATION	14H	LMH	$15,314.10
			5210832	CDA REHABILITATION ADMINISTRATION	14H	LMH	$28,214.91
	88	7077	5172046	COVAM and Cochran Outreach	05	LMC	$9,723.99
			5205687	COVAM and Cochran Outreach	05	LMC	$4,905.42
	110	7010	5156808	Healthy Home Repair Program-WJ	14A	LMH	$13,166.29
			5156851	Healthy Home Repair Program-WJ	14A	LMH	$13,152.86
			5157413	Healthy Home Repair Program-WJ	14A	LMH	$13,534.98
			5157667	Healthy Home Repair Program-WJ	14A	LMH	$13,184.93
			5165178	Healthy Home Repair Program-WJ	14A	LMH	$13,589.59
			5166561	Healthy Home Repair Program-WJ	14A	LMH	$141,024.37
			5171048	Healthy Home Repair Program-WJ	14A	LMH	$12,084.30
			5171845	Healthy Home Repair Program-WJ	14A	LMH	$45,233.84
			5205028	Healthy Home Repair Program-WJ	14A	LMH	$23,506.33
			5205687	Healthy Home Repair Program-WJ	14A	LMH	$6,416.76
			5206351	Healthy Home Repair Program-WJ	14A	LMH	$209.91
	111	7012	5156808	Rebuilding Together Home Repair-wj	14A	LMH	$17,122.10
			5157413	Rebuilding Together Home Repair-wj	14A	LMH	$21,977.33
			5157667	Rebuilding Together Home Repair-wj	14A	LMH	$5,544.99
			5171002	Rebuilding Together Home Repair-wj	14A	LMH	$12,759.55
			5205687	Rebuilding Together Home Repair-wj	14A	LMH	$13,467.10
			5206351	Rebuilding Together Home Repair-wj	14A	LMH	$9,771.95
			5209101	Rebuilding Together Home Repair-wj	14A	LMH	$12.80
			5210832	Rebuilding Together Home Repair-wj	14A	LMH	$20,520.67
	112	7013	5157413	Riverview West Florissant Home Repair-wj	14A	LMH	$1,686.45
			5210832	Riverview West Florissant Home Repair-wj	14A	LMH	$1,052.07
	113	7014	5156851	Vashon-Jeff Vander Lou Home Repair-wj	14A	LMH	$1,630.32
			5210832	Vashon-Jeff Vander Lou Home Repair-wj	14A	LMH	$15,019.68
	114	7016	5157413	Preventive Care Program	05A	LMC	$5,585.00
			5165159	Preventive Care Program	05A	LMC	$4,927.00
			5171820	Preventive Care Program	05A	LMC	$4,684.00
			5205687	Preventive Care Program	05A	LMC	$4,618.00
			5210832	Preventive Care Program	05A	LMC	$6,301.00
	120	6991	5205687	Healthy Home Repair Inspection Program	14A	LMH	$10,910.55

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2010	120	6991	5206351	Healthy Home Repair Inspection Program	14A	LMH	$12,237.45
			5210832	Healthy Home Repair Inspection Program	14A	LMH	$12,495.33
Total							$13,128,280.75

PROGRAM INCOME

8. *Program income received*
   a. *Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.*
   b. *Detail the amount repaid on each float-funded activity.*
   c. *Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.*
   d. *Detail the amount of income received from the sale of property by parcel.*

Total program income to revolving funds: $0
Float-funded activities: $0
Other loan repayments by category:

DESCRIPTION	AMOUNT
Housing Rehabilitation	$208,477
Economic Development	$505,202
Other	$0
TOTAL	**$713,679**

Income received from sale of property: $5

Small amounts of additional program income were generated by activities carried out by other funded agencies.

PRIOR PERIOD ADJUSTMENTS

9. *Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:*
   a. *The activity name and number as shown in IDIS;*
   b. *The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;*
   c. *The amount returned to line-of-credit or program account; and*
   d. *Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.*

There were no prior period adjustments made in 2010.

LOANS AND OTHER RECEIVABLES

10. Loans and other receivables

a. List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.

b. List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.

c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.

d. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.

e. Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.

1	Float funded activities outstanding as of the end of the reporting period	0	
2a.	Total number of loans outstanding as of the end of the reporting period	161	
	Total principal balance owed as of the end of the reporting period		$29,091,586

	Loans	Balance
Rehabilitation		
Community Development Administration	75	$25,643,045
Beyond Housing	4	$7,657
Urban League	35	$226,934
Subtotal	114	$25,877,636
Economic Development		
St. Louis Local Development Corporation	47	$3,213,950

2b	Total number of deferred or forgivable loans outstanding as of the end of the reporting period	1,626	
	Total balance owed as of the end of the reporting period		$9,045,105

Rehabilitation (deferred loans)		
Community Development Administration	324	$987,179
West End Community Conference (deferred--due on sale)	25	$49,680
Fairgrounds West Association (deferred)	9	$109,915
Grand Rock Community Econ. Dev. Corp. (deferred due on sale)	17	$147,824
Hamilton Heights (deferred--due on sale)	6	$19,135
Chippewa/Broadway/Jefferson Redev. (deferred--due on sale)	23	$136,056
Carondelet Community Betterment Federation (deferred--due on sale)	18	$48,927
Urban League (deferred--due on sale)	74	$392,412
Vashon JVL Initiative (deferred--due on sale)	13	$72,775
Special Lead Repair Program	6	$45,445
Beyond Housing	426	$2,705,900

Home Services		41	$286,850
	Subtotal	982	$5,002,098
Economic Development (deferred loans)			
St. Louis Local Development Company (deferred)		1	$730,000
Rehabilitation (forgivable loans)			
Community Development Administration (forgivable on sale to owner occupant or completion of restriction period)		11	$1,717,608
Healthy Home Repair Program--Beyond Housing		341	$606,884
Healthy Home Repair Program--Home Services		12	$59,950
Carondelet Community Betterment Federation		1	$7,800
Riverview-West Florissant Housing Corporation		6	$21,345
Grand Oak Hill Community Corporation		258	$801,696
	Subtotal	629	$3,215,283
Economic Development (forgivable loans)			
St. Louis Local Development Corporation		14	$97,724
	Grand Total	1787	$38,136,690

3. Parcels acquired or improved with CDBG funds that are available for-sale as of the end of the reporting period 12/31/10:

Land Reutilization Authority:

4731 & 4747 Virginia, 4730 Alabama, 4754 Alabama, 4742-44 Alabama, 4748 Alabama
5805-07 Thekla
3004 Texas
3324 Wisconsin
4843-45 & 4917 Natural Bridge (Retail/Commercial)
5020-5024 West Florissant
4942 St. Louis
4914 St. Louis
1261 Gimblin
768 Ponce
8224 Frederick
975 Switzer
4742 Northland
1720 Whittier
4201 Dr. Martin Luther King
2426 Belle Glade
3723-29, 3733, 3741-45 St. Ferdinand
2706 N. 21st Street
2649 Oregon
2829 Magnolia
2816 Nebraska

2638 Ann
2230 Oregon
4006 Shenandoah
2643-45 Arsenal
3141-43 Ohio
4231 California
2812 Meramec
3022 Salena
2001 Arsenal
4338 California
3175 Oregon
3574 S. Broadway
2836 McNair
2830 McNair
3332-34 Missouri
3316-20 Missouri
1959 Lynch
2916 Oregon
2907 Mt. Pleasant
1904 Whithnell
3152 Arsenal
2842 Ohio
2832 Ohio
2828 Ohio
2830 Ohio
7700 Michigan
6101 & 6109 Michigan
7226 Michigan
7716 Vermont
5036 Ulena
5024 Dewey
5215 Ulena
5230 Grace
4318 Frieda
4208 Lawn
4731 Adkins
4012 Itaska
4739 & 4741 Adkins
3722 Tholozan
3503 Giles
4335 Arco
4125 Enright
2129 Chippewa
3206 Chippewa
2908 Keokuk
3643 South Compton

3728 California
3305 Winnebago
3314 Nebraska
3212 Cherokee
3509 Pennsylvania
2037 E. Adelaide
4438 Bircher
4747 Penrose
4016-18 Palm
4019-21 Palm
4208-10 West Sacramento
4107 W. Lexington
6969 Oleatha
514 Fassen
4400-04 South Grand
5101 Virginia
4541 Michigan
6002-04 Garesche
6167 Sherry
736 Era
4740 Wren
5780 McPherson
5766 Pershing
3822 Blair
6905 Wise

Community Development Administration

Delmar Townhomes
4544 Virginia
2917 South 18th
4229 Aubert
2010-12 Mallinckrodt
3241 Missouri
6327 Minnesota
3851 North Utah Place
3460 Oak Hill
3525 California

Planned Industrial Expansion Authority

1217 Chouteau
1291 Chouteau
1205-09 Chouteau
1207-13 Chouteau
1235-37 Chouteau
1201-03 Chouteau
2135 Delmar

4.	Number and amount of loans in default and for which the balance was forgiven or written off during reporting period:	0	$0
5.	Lump sum drawdown agreement: n/a		

CDBG FINANCIAL SUMMARY DETAILS

LINE 7: Adjustment to Compute Total Available (Not in IDIS):

Activity Number		Amount Received
B-98-MC-29-0006-A	Darst-Webbe HOPE VI Revitalization	$48,047
B-98-MC-29-0006-B	Neighborhood Development	108,103
B-95-MC-29-0006	Multi-Modal Distribution Center	93,443
	TOTAL	**$249,593**

LINE 10: Adjustment to Total Amount Subject to Low/Mod Benefit (Not on IDIS)

Activity Name		Amount Expended
98-20-70C/108	Darst-Webbe Revitalization Phase II	$737,153

LUMP SUM AGREEMENTS

11. Lump sum agreements
- *a. Provide the name of the financial institution.*
- *b. Provide the date the funds were deposited.*
- *c. Provide the date the use of funds commenced.*
- *d. Provide the percentage of funds disbursed within 180 days of deposit in the institution.*

The 2010 Annual Action Plan for the City of St. Louis states that the City might use a lump sum drawdown procedure to establish a rehabilitation fund in one or more private financial institutions for the purpose of financing eligible rehabilitation activities. Even though, however, lump sum drawdowns are allowable per the requirements set forth in 24 CFR 570.513, the City elected not to establish such a procedure. There were no lump sum agreements in effect at any time during the 2010 program year.

HOUSING REHABILITATION NARRATIVE

12. *Housing Rehabilitation—for each type of rehabilitation program for which projects/units were reported as completed during the program year*
    a. *Identify the type of program and number of projects/units completed for each program.*
    b. *Provide the total CDBG funds involved in the program*
    c. *Detail other public and private funds involved in the project.*

In 2010 the Community Development Administration completed 14 CDBG-assisted housing units, 11 of which were for sale, both new and rehabilitated. These 11 units helped in achieving the goal of increasing home ownership in the City of St. Louis.

The City's Land Use Plan remained a guide for targeting residential development funds, along with CDA's participation in developing strategies with neighborhood organizations and elected officials. The continuation of the Neighborhood Stabilization Program and the availability of CDBG-R funds helped in focusing attention on those neighborhoods particularly ravaged by foreclosure and predatory lending. Furthermore, the acquisition and rehabilitation activity enabled by these and other funds helped to offset the effects of the weak housing market, mortgage credit crunch heightened unemployment and drastic drop-off in conventional construction lending.

On the City's North Side, North Newstead V, the latest in a series of CHDO-developed low-income housing tax credit projects, was completed and occupied. The 31 affordable units have maintained momentum in the Penrose neighborhood, also a target area for the Neighborhood Stabilization Program.

Missouri's Historic and Neighborhood Preservation Tax Credit programs also continued to spark residential investment in both rehabilitation and infill new construction. Ongoing interest in identifying National Register Districts in North St. Louis promises to lead to increased investment in rehabilitation there.

Emphasis on improved plan review, careful construction monitoring have resulted in enhanced homebuyer satisfaction. During 2010 no complaints were received from buyers of CDA-assisted units. CDA remains committed to taking decisive action to correct legitimate problems and work with buyers to help them understand the requirements of homeownership. Quarterly meetings with the Homebuilders Association continue, with frequent emphasis on the importance of adhering to standards and prompt post-sale follow up.

Staff focus on monitoring rental projects as a permanent lender continues. In the majority of cases, owners are working diligently to maintain compliance with property standards and occupancy requirements.

A sample of the housing rehabilitation and CBDO-sponsored new construction activity anticipated for 2011 includes the following:

- Groundbreaking for **Southtown Apartments, a** combination of rehabilitation and new construction of 54 rental units assisted with low-income housing tax credits, tax exempt bonds, CDBG-Disaster funding through the State of Missouri and City HOME construction financing.

- Completion of the rehabilitation of **3160 Illinois** in the Benton Park West neighborhood.

- Continued rehabilitation and infill new construction of single, two-family and four family buildings in the Marine Villa, Gravois Park, Benton Park West, Baden, Riverview-West Florissant, Mark Twain and Penrose neighborhoods.

- Historic rehabilitation of 47 units and new construction of two units to create **Hyde Park South** in the Hyde Park neighborhood, continuing the reinvestment begun with Salisbury Park and focusing on Salisbury and Mallinckrodt, where a companion effort is underway to spur revitalization of the historic commercial strip.

- Rehabilitation of the historic Ittner-designed Arlington School in the Hamilton Heights neighborhood, together with new construction, by McCormack Baron Salazar on behalf of the St. Louis Housing Authority Development Corporation, creating affordable public housing units as the first phase of the comprehensive Major Initiative for this area.

- Large-scale residential new construction in the areas of the 18th and 19th Ward, focused on the Sarah-Finney historic commercial node located on Vandeventer, with a first **North Sarah** phase, assisted with federal and state low income housing tax credits, to be developed by McCormack Baron Salazar on behalf of the St. Louis Housing Authority Development Corporation.

The City's Affordable Housing Commission provides important locally-generated funding to support additional affordable housing projects. All new construction supported by the Commission's Affordable Housing Trust Fund must be built to universal design standards. Trust Fund dollars, together with HOME assistance, are supporting Habitat for Humanity in the Jeff Vander Lou and Carondelet neighborhoods along with many other projects. CDA's Residential Development Division and staff of the Commission have worked together to support several projects, among them Cochran Gardens Phase II and Dick Gregory Place.

Acquisition activity with Neighborhood Stabilization Program I funds was completed during 2010. At year's end, CDA's first NSP rehabilitation project was complete, with others scheduled for completion by mid-2010.

During 2010 a total of 249 homeowners were assisted through City-funded home repair programs, primarily the City's Healthy Home Repair Program. Of that number, 191 were

assisted under the Healthy Home Repair Program and 58 through Rebuilding Together. In 2010 a total of $1,610,803 in Community Development Block Grant funds was allocated for home repair programs, together with a total of $1,401,500 in HOME funds. Of those amounts, totals of $642,145 in CDBG and $1,227,461 in HOME funds were committed for these projects in 2010. These figures include amounts allocated in prior years. Additional funding sources were allocated to home repair programs as indicated below:

FUNDING SOURCE	AMOUNT
Community Development Block Grant	$642,145
HOME Investment Partnership Program	1,227,461
Affordable Housing Trust Fund	204,760
HUD Lead Grant Funds	61,700
Building Division Lead Remediation Fund	55,245
Homeowner Contributions	227,430
Other Funds	242,542
TOTAL FUNDS	**$3,271,283**

NEIGHBORHOOD REVITALIZATION STRATEGIES

13. *Neighborhood Revitalization Strategies—for grantees that have HUD-approved neighborhood revitalization strategies*
    a. *Describe progress against benchmarks for the program year. For grantees with Federally-designated EZ's or EC's that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.*

Empowerment Zone Neighborhoods

The Empowerment Zone offices closed in 2010, but bond authority was extended by federal legislation. The City is seeking guidance from HUD as to the status of the Empowerment Zone as a Neighborhood Revitalization Strategy Area.

ANTI-POVERTY STRATEGY

1. *Describe actions taken during the last year to reduce the number of persons living below the poverty level.*

St. Louis has a substantial number of families and individuals living in poverty. While many factors related to poverty are beyond the control of City government, the City is committed to addressing poverty issues and improving the welfare and economic status of its residents wherever possible. Most of the services described in the Five Year Consolidated Plan Strategy are services devoted primarily to helping those in poverty. Some, like Homeless Services, are basic elements of the "safety net" geared to those most in need. Other, like promotion of home ownership, job creation and education, are more fundamental to the long-term reduction of poverty in society. Throughout the strategy are recommendations and objectives that are central to the reduction of poverty. The City can most effectively fight poverty over the long term by:

- Promoting economic development, especially job-intensive industries
- Providing employment and job readiness and training services to those in need
- Building the tax base so that basic city services and safety net services can be provided to all
- Helping less affluent citizens purchase homes in neighborhoods where housing values are likely to increase
- Insuring that the number of problem properties is reduced, thereby preserving the value of neighborhood property
- Striving for better day care, pre-school, after-school and public education systems

In 2010 the City undertook a number of initiatives that are consistent with the long-term approach to reducing poverty levels described above. First, the City allocated over $4,000,000 in public service activities through the CDBG program. These activities include youth, elderly, community, homeless, health care and education services, all of which benefit low and moderate income persons and serve to improve the economic status of lower income City residents. Other CDBG and HOME funded activities assisted lower income persons through such programs as home repair, homeownership and an expanded minor home repair program for seniors and disabled persons. All these activities benefited lower income persons and served to improve their economic status and well being. In addition, CDBG funds allocated for business development supported activities resulting in the creation or retention of jobs, a majority of which are or will be held by low and moderate income persons. The use of Emergency Shelter Grant and HOPWA funds resulted in the provision of shelter and services to many families and individuals near the bottom of the economic ladder.

Aside from activities undertaken through the City's four entitlement programs, other endeavors in 2010 included those of the St. Louis Agency on Training and Employment to provide lower income residents with skills training, mentoring, work experience and support services. The City monitored compliance with its Living Wage ordinance, enacted n 2002, which requires the payment of wages that are no less than a living wage and are equivalent to 130% of the federal poverty guidelines for a family of three. Minimum wage requirements on applicable projects are adjusted to account for whether or not the employer provides health benefits.