

COMMUNITY DEVELOPMENT

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ASSESSMENT OF CDBG GOALS AND OBJECTIVES

1. *Assessment of Relationship of CDBG Funds to Goals and Objectives*
 - a. *Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.*
 - b. *Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.*
 - c. *Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.*

Relationship of CDBG funds to the Consolidated Plan Goals and Objectives:

The City of St. Louis's Consolidated Plan (Program Years 2010-2014) identifies eight high-priority areas for directing the course of the City's development activities: Rental and Owner-Occupied Housing, Neighborhood Improvement, Infrastructure, Public Facilities, Public Services and Economic Development, Homeless Needs and Non-Homeless Special Needs. Of these eight areas, six have been addressed using CDBG Funds: Rental and Owner-Occupied Housing Infrastructure, Public Facilities, Neighborhood Improvement, Public Services and Economic Development.

Rental and Owner-Occupied Housing

The primary goals associated with Rental and Owner-Occupied Housing include increasing the supply and quality of for-sale and rental housing for low-income residents, preserving and increasing homeownership, eliminating unsafe buildings and blighted areas, making substantial progress toward achieving the goal of eradicating lead poisoning in St. Louis and supporting the development of targeted neighborhoods with CDBG and HOME funds. Key objectives and accomplishments related to Rental and Owner-Occupied Housing projects for 2011 are as follows:

- *Encourage/Incent New Construction/Rehabilitation of Affordable Rental/Owner-Occupied Housing Units*

The CDBG allocation for Housing Production program in 2011 was directed toward reinvigorating market-based development in under-invested neighborhoods, rebuilding the City's tax base and creating mixed-income communities. Production of affordable units was funded primarily through the HOME program.

➤ *Encourage/Incent New Construction/Rehabilitation of Market Rate Rental/Owner-Occupied Housing Units*

During 2011 Community Development Block Grant and Section 108 funds were targeted to the elimination of slums and blight, resulting in the creation of market-rate units in areas that have suffered from a lack of economic mix. The City's Consolidated Plan called for direct CBDO assistance to create 150 new and rehabilitated market-rate rental and owner-occupied units over five years. Of the 147 market-rate units created in 2011, all were for-sale, 145 units were new construction, and the remaining two were substantially rehabilitated.

➤ *Maintain/Improve Existing Housing Quality Through Home Repair Activities*

In 2011 a total of 220 households were assisted through City-funded home repair programs. 2011 marked the seventh year of the City's Healthy Home Repair Program, which is intended to bring properties into compliance and make them lead-safe. The 220 homeowners fell short of the City's fifth year goal (270 units). We attribute this to budget reductions in CDBG and HOME.

Minor home repairs were undertaken by in-house work crews employed by Home Services, Inc., Carondelet Community Betterment Federation, and Riverview West Florissant Development Corporation. Collectively, the agencies completed 770 minor home repair projects, which exceeded the 2011 goal of 590 projects completed. In addition, the agencies completed nearly 3,800 minor home repairs in the 770 projects.

➤ *Make Substantial Progress in Implementing the Mayor's Comprehensive Action Plan to Eradicate Lead Poisoning*

During 2011 a total of 700 lead hazard evaluations were conducted throughout by the Building Division's Lead Inspection Department. Of those inspections, 39% occurred because of an elevated blood-lead level investigation, meaning that a child with lead poisoning had been associated with the unit. This shows that the majority of the referrals fell into the category of primary prevention, which is a positive development in that the occupants of these units have not been lead poisoned. These preventative inspections provide an opportunity to prevent lead poisoning by remediating the units now in order to protect current and future occupants. In addition, the Building Division under the Healthy Home Repair Program conducted 35 risk assessments. Nearly all of these were under the category of primary prevention.

Through various City-funded initiatives, a total of 509 housing units were remediated and cleared of lead hazards in 2011. Various funding sources were used to accomplish the remediation of these units, including federal funds and the Building Division's Lead Remediation Fund. For instance, two HUD Lead Grants that the City has received allowed for the remediation of 202 housing units. Another 35 units were made lead-safe through the Healthy Home Repair Program, most of which fell into the primary prevention category. Another 35 units were completed and cleared of lead hazards through CDA's Residential Development Section, primarily rental units that were rehabilitated through a combination of public and private

sources. The owners completed the repairs in another 237 units and the Building Division conducted clearance testing until the units were lead-safe.

The Lead Safe St. Louis Program, through its federal Lead Hazard Reduction Demonstration (LHRD) grants from the Department of Housing and Urban Development (HUD), offers various forms of financial assistance for lead remediation to rental property owners. First, for units occupied by children under the age of six, the City will pay for 100% of the remediation cost up to a maximum of four units. The tenants must have incomes at or below 80% of the Area Median Income guidelines, and the rents charged on the units cannot exceed HUD's Fair Market Rent levels.

For developers who are conducting substantial rehabilitation of multi-family housing units, the City will provide \$5,000 per unit for each of the first two units in the property and \$1,000 for each additional unit. The developer must conduct the rehabilitation in a lead-safe manner, remediate all lead hazards, achieve clearance and advertise the availability of the rental units on the Socialserve.com website. Tenants must meet the HUD income guidelines, and the units must be rented at Fair Market levels. As an added incentive, the City will pay for Lead Safe Work Practices training for those who will be conducting the rehabilitation.

Finally, the City provides a Window Replacement Program to property owners who rent at or below Fair Market levels to tenants meeting the income guidelines. This program offers reimbursement of \$200 per window, up to a maximum of 10 windows per unit. In cases where historic replacement windows are required due to Section 106 requirements, the City will reimburse the owner \$400 for each window installed. The owner is required to remediate any additional lead hazards in the unit, i.e. painting, and unit must pass clearance. The window installer must have obtained a Lead-Safe Work Practices training certificate. The City continues to explore other alternatives to encourage rental property owners to remediate lead hazards in rental units and meets regularly with landlord and property owner associations to share information and obtain feedback and suggestions from them.

Neighborhood Improvement

The primary goals associated with Neighborhood Improvement are supporting development, expanding and implementing effective management assistance support and reducing the number of problem and nuisance properties in targeted neighborhoods. Key objectives and accomplishments related to Neighborhood Improvement projects for 2011 are as follows:

- *Continue to support Community Based Development Organizations (CBDO's)*

Eighteen local community development corporations (CDC's) carried out activities designed to improve housing or public facilities within their service areas. These non-profit corporations are community based, with a defined geographic service area. The 2011 accomplishments for these corporations are detailed on their individual project sheets.

Infrastructure and Public Facilities

The primary goal associated with infrastructure and public facilities is to build or enhance public capital improvements to serve the diverse needs and constituencies of the City of St. Louis. In 2011 four facilities serving low and moderate income residents were completed.

Public Services

The primary strategies associated with Public Services are aimed at achieving family self-sufficiency by assisting organizations in providing public supportive services for youth, seniors and low and moderate income individuals including recreational activities, community education, elderly meals-on-wheels, after-school programs, adult and child day care services, youth employment training, health awareness mentoring and health care through the use of CDBG funds. Key objectives and accomplishments of Public Services projects for 2010 are as follows:

- *Promote family self-sufficiency by aiding public supportive service activities*

In 2011 1,256 seniors were assisted; 5,235 youths participated in various CDBG-funded activities including recreational opportunities, after-school programs, health awareness programs, mentoring programs and employment training; 167 children were provided day care services; 1,109 individuals received fair housing information; 67,472 uninsured or underinsured patients were provided health care; and 219,684 low and moderate income individuals benefited from various general public service programs. These totals reflect some duplication of services, as numerous individuals may have participated in multiple programs.

Economic Development

The primary goal associated with Economic Development initiatives includes providing assistance/incentives for accessibility and to retain and attract for-profit, retail businesses and micro-enterprises to the City encouraging historic preservation and rehabilitation of business properties through CDBG funds, creating and retaining jobs for low and moderate income persons and preventing or eliminating slums and blight. Key objectives and accomplishments related to Economic Development projects for 2011 are as follows:

- *Provide assistance/incentives to retain/attract businesses to the City*

A total of 305 businesses were provided with economic development assistance in 2011, either through direct loans or through facade or public improvements in commercial districts.

Three businesses reported job creation or retention resulting from loans made available through the Business Development Support Program.

Two businesses received grants to improve accessibility.

Progress Made Toward Meeting CDBG Affordable Housing Goals:

No CDBG funding was used to complete affordable units in 2011, but 108 funds assisted with a 39 unit affordable rental project.

- *Develop state/federal landlord incentives for lead/abatement remediation.*

The Lead Safe St. Louis Program, through its federal Lead Hazard Reduction Demonstration (LHRD) and Lead Hazard Control (LHC) grants from the Department of Housing and Urban Development (HUD), offers various forms of financial assistance for lead remediation to rental property owners. First, for units occupied by children under the age of six, the City will pay for 100% of the remediation cost, up to a maximum of four units. The tenants must have incomes at or below 80% of the Area Median Income guidelines, and the rents charged on the units cannot exceed HUD's Fair Market Rent levels.

For developers who are conducting substantial rehabilitation of multi-family housing units, the City will provide \$5,000 per unit for each of the first two units in the property and \$1,000 for each additional unit. The developer in turn will conduct the rehabilitation in a lead-safe manner, remediate all lead hazards, achieve clearance and advertise the availability of the rental units on the Socialserve.com website. Tenants must meet the HUD income guidelines, and the units must be rented at Fair Market levels. As an added incentive, the City will pay for Lead Safe Work Practices training for those who will be conducting the rehabilitation.

Finally, the City provides a Window Replacement Program to property owners who rent to tenants meeting the income guidelines and at or below Fair Market levels. This program offers reimbursement of \$200 per window, up to a maximum of 10 windows per unit. In cases where historic replacement windows are required due to Section 106 requirements, the City will reimburse the owner \$400 for each window installed. The owner is required to remediate any additional lead hazards in the unit, i.e., painting, and the unit must pass clearance. The window installer must have obtained a Lead-Safe Work Practices training certificate as well. The City continues to explore other alternatives to encourage rental property owners to remediate lead hazards in rental units and meets regularly with landlord and property owner associations to share information and obtain feedback and suggestions from them.

- *Confront predatory lending with publicity, financial literacy training for those at risk.*

The Affordable Housing Commission provided the initial \$250,000 in administrative costs and financial aid. The Board of Aldermen of the City of St. Louis matched that amount with an appropriation of \$250,000, for a total of \$500,000 committed in year one.

Services include client screening, budget determination, financial literacy courses for families who receive cash assistance, intervention/negotiations with lenders on behalf of borrowers and case management for up to one year after the initial intake process.

Financial aid up to \$1,500 per household is possible if families demonstrate that they can maintain mortgage payments based on a monthly budget that takes into account income and

expenses. If payment plans or loan modifications can be made without the cash grants, counseling staff from each agency work to structure arrangements.

The St. Louis Alliance for Homeownership Preservation continued operations in 2011. At the request of the Mayor's Office, the City agencies and departments most concerned with the creation and preservation of affordable housing began meetings in 2011 with several housing counseling agencies and the director of Washington University Law School's legal clinic with the goal of enacting a local ordinance requiring mortgage lenders to offer third-party mediation to borrowers prior to the commencement of foreclosure proceedings. At year's end a draft board bill was being circulated among various stakeholders for comment and advise on next steps.

The homebuyer education curriculum offered by HUD-certified counseling agencies is another education effort aimed at eliminating affordable housing barriers. Each prospective owner/occupant buyer of a CDA-assisted for-sale unit is required to attend a minimum of nine hours of group counseling as well as one-on-one counseling. During these sessions, topics such as credit and budgeting are reviewed.

Residential Development:

No CDBG funding was used to complete affordable units in 2011, but 108 funds assisted with a 39 unit affordable rental project. The completion of those units was part of a larger strategy aimed at eliminating barriers to households seeking affordable housing in the City of St. Louis.

- *Assist low and moderate income homeowners in achieving code compliance, lead safety.*

During 2011 a total of 220 projects under the Healthy Home Repair Program were completed in which the homes were made lead-safe and code compliant. In each of these cases a lead hazard risk assessment was conducted, and any lead hazards detected were remediated. Many of these units were not occupied by children and were made lead-safe as part of the City's primary prevention efforts, in which the City will seek to make units lead-safe before a child is poisoned in the unit. All code violations in these units were also abated.

Through various City-funded initiatives, a total of 509 housing units were remediated and cleared of any lead hazards in 2011. Various funding sources were used to accomplish the remediation of these units, including federal funds and the Building Division's Lead Remediation Fund. Four HUD Lead Grants allowed for the remediation of 202 units. Another 35 units were made lead-safe through the Healthy Home Repair Program, most of which fell into the primary prevention category. Another 35 units were completed and cleared of lead hazards through CDA's Residential Development Division, which consisted primarily of rental units that were rehabilitated with the work funded through a combination of public and private sources. The owners completed the repairs in another 237 units, and the Building Division conducted clearance testing until the units could be declared lead-safe.

In 2011 a total of 220 homeowners received home repair assistance through the Healthy Home Repair Program and the other repair programs. Households benefited from home repair activities as follows:

| | |
|----------------------|---------------------|
| Extremely low income | 81 households (37%) |
| Low Income | 79 households (36%) |
| Moderate Income | 60 households (27%) |

The type and number of households served are as follows:

| | |
|--------------------------|----------------------------|
| African American & White | 1 household (less than 1%) |
| African-American | 151 households (69%) |
| Caucasian | 68 households (31%) |
| Female | 149 households (68%) |

➤ *Provide emergency repair assistance to low-income homeowners.*

During 2011 a total of 120 homeowners received emergency repair assistance. The projects were completed primarily through a combination of Community Development Block Grant funds allocated to the CBDOs and by Home Services, a CDBG subrecipient who administers the Healthy Home Repair Program.

PROGRAM OBJECTIVES CHANGE NARRATIVE

2. *Changes in Program Objectives*

a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.

During each program year, it becomes necessary to add various activities to the Action Plan. Due to the City's uncertainty regarding the amount of its annual block grant allocation, CDA continues to be conservative when submitting its Annual Action Plan. For this reason, though there are certain CDBG-funded activities that provide much needed services to the low and moderate income residents of the City on an annual basis, we are reluctant to add these programs to our Action Plan until we receive notification of our allocation. Other activities are added to the Action Plan on an as-needed basis throughout the program year. The activities added, however, are in keeping with overall CDBG program objectives and do not constitute any significant change in program intent. Activities are usually funded by transferring funds from current allocation funding pools or by using unspent funds from previous years. Such changes made throughout the year are not of such significance that they would deviate from the overall intent of the original plan and consequently do not require amendments to the plan.

ADDITIONS TO THE 2011 ANNUAL ACTION PLAN

| Work Program Number | CPS # | Work Program Name |
|----------------------------|--------------|--|
| 09-11-08 | 00100 | Innovative Concept School |
| 11-36-17 | 0066 | ACTS Partnership |
| 11-31-71 | 0087 | Community Renewal |
| 11-14-09 | 0088 | COVAM & Cochran Outreach |
| 11-11-93 | 0080 | Harambee Youth Job Training Program |
| 11-11-31 | 0094 | Junior Staff Career Development |
| 11-33-55 | 0097 | LRA Housing Development Acquisition Pool |
| 11-36-12 | 0029 | Rebuilding Together |
| 11-10-82 | 0082 | St. Louis Tax Assistance |
| 11-11-94 | 0078 | Urban Expansion Project |
| 11-10-04 | 0090 | Women Against Hardship |
| 09-21-93 | 0095 | UJAMAA New Facility |

ACTS Partnership: This CBDO works to combat the physical deterioration of nuisance properties and improve living conditions and property values in the 21st Ward.

Community Renewal: CBDO This organization continues to facilitate a comprehensive community renewal program that promotes and encourages housing development, employment training, and youth and elderly services within six 5th Ward neighborhoods.

Community Women Against Hardship: This program provides personalized programs and services to enable families struggling with poverty to become more self-sufficient.

COVAM and Cochran Outreach: This program provides programs and activities for senior citizens residing in the COVAM/Cochran neighborhood.

Harambee Youth Job Training Program: This program provides job training and leadership development to low-income youths, seniors, and individuals with disabilities.

Innovative Concept School: This program provides services to at-risk youth between the ages of ten and 18 in a manner that recognizes and responds to the risk factors present in the community that may otherwise negatively impact the lives of those youth.

Junior Staff Career Development: This program provides a comprehensive, year-round job readiness and career development program for youth at Adams Park School.

LRA Housing Development Acquisition Pool: This program revitalizes St. Louis neighborhoods by acquiring real property, and clearing or stabilizing structures located on acquired property in order to stimulate the reuse of property through rehabilitation, clearance and/or new construction.

Rebuilding Together: This program provides volunteer labor and the purchase of construction materials and supplies to make the repairs to low and moderate income homeowners within the target area. For specialized work, contractors may be hired.

St. Louis Tax Assistance: This program provides free income tax services to low income residents. The all volunteer staff of the program prepares and e-files federal and state income tax returns for eligible clients.

UJAMAA New Facility: This program provides for the rehabilitation of 576 West Florissant into a community center in the 1st Ward.

Urban Expansion: This program continues to provide mentoring services to at-risk and low and moderate income youth throughout the City.

ASSESSMENTS OF EFFORTS IN CARRYING OUT PLANNED ACTIONS

3. *Assessment of Efforts in Carrying Out Planned Actions*
 - a. *Indicate how grantee pursued all resources indicated in the Consolidated Plan.*
 - b. *Indicate how grantee provided certifications of consistency in a fair and impartial manner.*
 - c. *Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.*

The Consolidated Plan for the City of St. Louis covers a five-year period from 2010 through 2014. The City followed the 2011 Consolidated Plan Strategy during the program year, the second year of the activities described in the Consolidated Plan. During the year all requests submitted by applicants for HUD programs requiring certification for consistency with the Consolidated Plan were referred to the Planning and Urban Design Agency, where requests were reviewed by staff to assure that proposed activities were consistent with development policies and priorities set forth in the Consolidated Plan. PDA reviewed all such requests in a fair and impartial manner.

The Department of Housing and Urban Development acknowledged receipt of the City's 2011 Action Plan upon submittal to HUD in November 2010 and worked with the City to make a number of corrections to the plan. Throughout the 2011 program year the City attempted to carry out and complete Annual Action Plan activities through positive actions and made no efforts whatsoever to hinder implementation of the Action Plan either by specific actions or through willful inaction. Further, the City pursued all resources indicated in the Action Plan and made efforts to implement programs outlined in the Action Plan in a fair and impartial manner. Other resources generally consisted of private funds or other grants used in partially funding and carrying out programs delineated within the Action Plan. These resources are set forth more explicitly in work programs and other contractual documents executed in 2011 which detail total funding amounts as well as individual amounts and sources used in the implementation of program activities. The City has attempted to undertake all of the planned actions described in

the Action Plan and is considered to be following its Consolidated Plan as specified in 24 CFR 570.903(b).

FUNDS NOT USED FOR NATIONAL OBJECTIVES

4. *For Funds Not Used for National Objectives*
 - a. *Indicate how use of CDBG funds did not meet national objectives.*
 - b. *Indicate how use of CDBG funds did not comply with overall benefit certification.*

In 2011 all activities undertaken through the Community Development Block grant program met a national objective of either benefit to low and moderate income families or aid in the prevention or elimination of slums or blight. No funds were used in conjunction with activities having a particular urgency related to serious and immediate threats to the health or welfare of City residents. The regulations at 24 CFR 70.200(a)(3) require entitlement cities to ensure that not less than 70% of the aggregate of CDBG fund expenditures be for activities that benefit low/moderate income persons. In 2011 the City met this requirement and was in compliance with this objective of the Housing and Community Development Act of 1974, as amended. For the second year of a three-year certification period, the percentage of benefit for low/moderate income persons was 88.21%. This percentage is well above the minimum percentage of 70% required for activities that benefit low/moderate income persons. More specific information related to these calculations is set forth within the CDBG Financial Summary Report in this annual report.

ANTI-DISPLACEMENT AND RELOCATION

5. *Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property*
 - a. *Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.*
 - b. *Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.*
 - c. *Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.*

The majority of residential properties acquired for development utilizing CDBG funds are properties that have been vacant for more than a year and consequently do not result in any displacement of owners or tenants. However, at times, to support large-scale residential development, occupied properties are acquired and demolished to permit a more orderly and timely development. At other times, properties that are in substandard condition and tenant-occupied also may be acquired and demolished. After any tenants are relocated and the buildings demolished, new housing, predominantly available to low and moderate income families, is typically developed. As indicated in previous years' reports, a minimum number of

persons/households have been displaced and relocated as a result of CDBG-funded acquisition activities.

Prior to the acquisition of any occupied property, a listing of all existing, eligible tenants is submitted to relocation staff of the Real Estate Division of the St. Louis Development Corporation, the agency under contract with the City of St. Louis to provide relocation services for projects which require relocation under both the Uniform Relocation Act and the Relocation Policy of the City of St. Louis established under Section 104(d) of the Community Development Act of 1974. Case files are established, and appropriate letters are prepared and sent to each eligible tenant or owner. At that time a tracking system is established which documents all contacts and resolutions. Funds are provided for all appropriate relocation and moving expenses.

LOW/MOD JOB ACTIVITIES

6. *Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons*
 - a. *Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.*
 - b. *List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.*
 - c. *If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.*

The contractual obligations and follow-up with companies for prospective hires is handled by the St. Louis Agency on Training and Employment (SLATE). After loans are approved, a referral is filled out and forwarded to SLATE so SLATE may contact the business and execute an employment contract with the business. By ordinance any business receiving any form of incentive from the City must allow SLATE to provide prospective employees for job openings and attempt to hire low and moderate income residents for entry-level positions. SLATE provides training to low and moderate income prospective employees and acts as an employment agency for the City.

LOW/MOD LIMITED CLIENTELE ACTIVITIES

7. *Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit*
 - a. *Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.*

The City of St. Louis undertook numerous public service and housing programs in 2011 that benefited low and moderate income persons on a limited clientele basis. All of these programs except for one fell into one of three categories, which either presumed benefit as a result of the group of persons served, required information to be maintained on family size and

income, or else had income eligibility requirements that limited the activity exclusively to low and moderate income persons.

In the first category were such activities as Elderly Services, St. Elizabeth Adult Day Care, Bevo, and Union Sarah Senior Center Services program. These programs provided meals, adult day care and other services to elderly persons, who are generally presumed to be low and moderate income. Also included in this category is Catholic Charities Housing Resource Center, as homeless persons are also generally presumed to be low and moderate income. In the second category were child care activities such as the Elmer Hammond and McElroy Day Care Program; youth training and employment activities such as Harambee Youth Training Program and the Junior Staff Career Development Program; and one program for continued education, the Carondelet Literacy Program. Family size and income data to document that families receiving services were in fact of low and moderate income were maintained. Data to demonstrate that persons receiving health care services were low and moderate income residents of the City were maintained by service providers FCHC-Adult Medicine and Community Health In Partnership programs. For other programs, such as Hi-Pointe, Better Family Life Urban Rhythms Program and the St. Louis Equal Housing Opportunity Council, information was maintained to document that a majority of the recipients of program services were low and moderate income as defined by the United States Department of Housing and Urban Development.

In the third category were various home repair programs which have income eligibility requirements that limit activities exclusively to low and moderate income persons. The Healthy Home Repair, Rebuilding Together and Senior Home Security programs fell into this category as did home repair programs operated by various Community Based Development Organizations. Program operators required homeowners or prospective homeowners to meet income eligibility requirements in order to receive home repair or homebuyer assistance services.

The one program that did not fall into any of these three categories, but instead was of such a nature and location that it may be presumed to benefit low and moderate income persons, was the Accessible Businesses Lead Everywhere (ABLE) Program. The ABLE Program is administered by the Office on the Disabled for the City of St. Louis and provides CDBG funding to assist in the provision of entrance ramps and/or accessible unisex toilet facilities whenever businesses are undertaking new construction, renovation or alteration to buildings that must comply with the 2003 International Building Code that includes requirements for accessibility for people with disabilities. The program is aimed at bringing City of St. Louis structures into compliance with the code by assisting businesses with the costs of installing ramps and toilet facilities which make businesses accessible for people with disabilities. The nature of the program – the provision of physical improvements targeted specifically to disabled persons – demonstrates that the ABLE program benefits a limited clientele at least 51% of whom are presumed to be of low and moderate income.

| | | | | | | |
|---|--|---|-----------------|---|----------------|---|
| Grantee Name: City of St. Louis | | | | | | |
| CPHP Version 1.3 | | | | | | |
| Project Name: Accessible Businesses Lead Everywhere | | | | | | |
| Description: IDIS Project #: 0001/XX-50-10 UOG Code: MO294626 ST LOUIS Program assisting businesses to comply with accessibility requirements by providing funds for construction of handicap entrance ramps and accessible unisex restroom facilities. | | | | | | |
| Location: Community Wide | | Priority Need Category: Select one: Economic Development | | | | |
| Explanation: | | | | | | |
| Expected Completion Date: 12/31/2009 | | Support activities that create jobs and increase the City's tax base including land assembly, site preparation, business loans, commercial district support, business marketing and business support programs. | | | | |
| Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity | | Specific Objectives | | | | |
| Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability | | 1 Improve economic opportunities for low-income persons 2 Improve the services for low/mod income persons 3 | | | | |
| Project-level Accomplishments | 08 Businesses | Proposed | 50 | 08 Businesses | Proposed | 0 |
| | | Underway | | | Underway | |
| | Con Plan FY10-14 | Complete | 8 | Program Year 3-2012 | Complete | 0 |
| | 08 Businesses | Proposed | 10 | 08 Businesses | Proposed | 0 |
| | | Underway | | | Underway | |
| | Program Year 1-2010 | Complete | 6 | Program Year 4-2013 | Complete | 0 |
| | 08 Businesses | Proposed | 10 | 08 Businesses | Proposed | 0 |
| | | Underway | | | Underway | |
| | Program Year 2-2011 | Complete | 2 | Program Year 5-2014 | Complete | 0 |
| | | Underway | | | Underway | |
| | Complete | | | Complete | | |
| Proposed Outcome Sustainability for the purpose of creating Economic Opportunities. | | Performance Measure * No. of new businesses assisted * No. of existing businesses assisted. - No. of businesses expanding. - No. of business relocations * No. of businesses assisted with commercial facade treatment /business building rehabilitation. * No. of businesses assisted that provide goods or services to meet the needs of a service area, neighborhood, or community. | | Actual Outcome Assisted 2 businesses with accessibility projects including the construction of entrance ramps and/or accessible restrooms. These businesses provide goods or services to meet the needs of a service area, neighborhood or community. | | |
| 14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.2 | | Matrix Codes | | Matrix Codes | | |
| Matrix Codes | | Matrix Codes | | Matrix Codes | | |
| Matrix Codes | | Matrix Codes | | Matrix Codes | | |
| Comments | | | Comments | | | |
| Prog. Year 1 | 1. Actual amount expended includes \$10,745 from the previous 5 year plan cycle (2005-2009). | | Prog. Year 4 | | | |
| Prog. Year 2 | 1. Budget adjustment of \$3,625 due to entitlement reduction. 2. Amount expended form Program Year 1. | | Prog. Year 5 | | | |
| Prog. Year 3 | | | Prog. Year 6 | | | |
| Program Year 1 | CDBG | Proposed Amt. | \$25,000 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | \$22,153 | | Actual Amount | |
| | Fund Source: | Proposed Amt. | \$0 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | \$0 | | Actual Amount | |
| | 08 Businesses | Proposed Units | 10 | Accompl. Type: | Proposed Units | |
| | | Actual Units | 6 | | Actual Units | |
| Program Year 2 | CDBG | Proposed Amt. | \$25,000 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | \$4,840 | | Actual Amount | |
| | Other | Proposed Amt. | \$0 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | \$0 | | Actual Amount | |
| | 08 Businesses | Proposed Units | 10 | Accompl. Type: | Proposed Units | |
| | | Actual Units | 2 | | Actual Units | |

| | | | | | | | | | |
|--|--|--|-----------|---|----------------|---|--|--|--|
| CPMP Version 1.3 | | | | Grantee Name: City of St. Louis | | | | | |
| Project Name: ACTS Partnership CBDO | | | | Description: IDIS Project #: xx-36-17 UOG Code: MO294626 ST LOUIS | | | | | |
| Organizational activities for this program are designed to promote housing opportunities to the Penrose and O'Fallon neighborhoods. Program activities also include nuisance identification and abatement and the administering of a neighborhood based home repair program. | | | | | | | | | |
| Location: CT: 107600 BG: 2-3 CT: 107700 BG: 1-6 CT: 110300 BG: 1 CT: 110200 BG: 1-5 CT: 109600 BG: 1-5 | | | | Priority Need Category Select one: Owner Occupied Housing | | | | | |
| Expected Completion Date: 12/31/2009 | | | | Explanation: Reinvest in the City's aging housing stock by identifying and assisting in the abatement of nuisance properties; providing home repair grants and loans; and assisting in the development of new and rehabilitated housing opportunities in the 21st Ward. | | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | Specific Objectives | | | | | |
| Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability | | | | 1 Improve the quality of owner housing 2 Increase the supply of affordable rental housing 3 Increase the availability of affordable owner housing | | | | | |
| Project-level Accomplishments | 09 Organizations | Proposed | | 09 Organizations | Proposed | 0 | | | |
| | | Underway | | | Underway | | | | |
| | Con Plan FY10-14 | Complete | 2 | Program Year 3-2012 | Complete | 0 | | | |
| | 09 Organizations | Proposed | 1 | 09 Organizations | Proposed | 0 | | | |
| | | Underway | | | Underway | | | | |
| | Program Year 1-2010 | Complete | 1 | Program Year 4-2013 | Complete | 0 | | | |
| | 09 Organizations | Proposed | 1 | 09 Organizations | Proposed | 0 | | | |
| | | Underway | | | Underway | | | | |
| | Program Year 2-2011 | Complete | 1 | Program Year 5-2014 | Complete | 0 | | | |
| | | Underway | | | Underway | | | | |
| | Complete | | | Complete | | | | | |
| Proposed Outcome | | Performance Measure | | Actual Outcome | | | | | |
| Sustainability for the purpose of creating Suitable Living Environments | | * # of affordable for-sale homes (2 proposed) * # of commercial properties developed (1 proposed) * # of nuisance properties abated (25 proposed) * # of home repair applications processed (40 proposed) | | During Program Year 2, the agency resolved 41 nuisance issues, processed 56 home repair applications; and provided 18 homeowners with home repairs to correct critical code violations. In addition, the agency implemented 12 beautification projects in its service area. | | | | | |
| 19C CDBG Non-profit Organization Capacity Building | | | | Matrix Codes | | | | | |
| Matrix Codes | | | | Matrix Codes | | | | | |
| Matrix Codes | | | | Matrix Codes | | | | | |
| Comments | | | | Comments | | | | | |
| Prog. Year 1 | 1. \$25,000 of Program Year 1 funds transferred from Targeted Management Assistance Program project 0066. 2. \$65,700 of Program Year 1 funds transferred from Housing Production project 0076. 3. \$24,085 of Program Year 1 funds transferred from Home Repair Program project 0036. | | | Prog. Year 4 | | | | | |
| | Prog. Year 2 | 1. \$25,000 of Program Year 2 funds transferred from Targeted Management Assistance Program project 0066. 2. \$24,085 of Program Year 2 funds transferred from Home Repair Loan Pool project 0036. 3. \$136,375 of Program Year 2 funds transferred from 21st Ward Neighborhood Association Administration. 4. Budget adjustment of \$17,992 due to entitlement reduction. 5. Actual amount expended includes funds from Program Year 1. | | | Prog. Year 5 | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| Program Year 1 | CDBG | Proposed Amt. | \$0 | Fund Source: | Proposed Amt. | | | | |
| | | Actual Amount | \$79,261 | | Actual Amount | | | | |
| Other | | Proposed Amt. | \$12,000 | Fund Source: | Proposed Amt. | | | | |
| | | Actual Amount | \$49,945 | | Actual Amount | | | | |
| 09 Organizations | | Proposed Units | 1 | Accompl. Type: | Proposed Units | | | | |
| | | Actual Units | 1 | | Actual Units | | | | |
| Accompl. Type: | | Proposed Units | | Accompl. Type: | Proposed Units | | | | |
| | | Actual Units | | | Actual Units | | | | |
| CDBG | | Proposed Amt. | \$0 | Fund Source: | Proposed Amt. | | | | |
| | | Actual Amount | \$160,707 | | Actual Amount | | | | |
| Other | | Proposed Amt. | | Fund Source: | Proposed Amt. | | | | |
| | | Actual Amount | | | Actual Amount | | | | |
| 09 Organizations | | Proposed Units | 1 | Accompl. Type: | Proposed Units | | | | |
| | | Actual Units | 1 | | Actual Units | | | | |
| Accompl. Type: | | Proposed Units | | Accompl. Type: | Proposed Units | | | | |
| | | Actual Units | | | Actual Units | | | | |

2011 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT - City of St. Louis

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|--|--|--|--|------------------|--|---------------------|---------------------|----------|----------|
| Grantee Name: City of St. Louis | | | | | | | | | |
| Project Name: Better Family Life CBDO | | | | | | | | | |
| Description: IDIS Project #: 0071/xx-31-72 UOG Code: | | | | | | | | | |
| Organizational activities for this program are designed to attract residential and commercial developers while simultaneously being a mechanism for bringing critical social and recreational services to its residents. | | | | | | | | | |
| Location: Better Family Life Inc. 724 N. Union Blvd., Suite 301 St. Louis, MO 63108 | | Priority Need Category Select one: Owner Occupied Housing | | | | | | | |
| Explanation: Reinvest in the City's aging housing stock by providing homebuyer assistance, home repair grants and loans, new and rehabilitated rental housing opportunities, and new and rehabilitated homeownership opportunities in targeted areas throughout the City. | | | | | | | | | |
| Expected Completion Date: 12/31/2009 | | Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | | |
| Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability | | Specific Objectives 1 Increase the availability of affordable owner housing 2 Increase the supply of affordable rental housing 3 | | | | | | | |
| Project-level Accomplishments | 09 Organizations | Proposed | 5 | 09 Organizations | Proposed | 0 | | | |
| | Con Plan FY-10-14 | | Complete | | 2 | Program Year 3-2012 | | Complete | 0 |
| | 09 Organizations | Proposed | 1 | | 09 Organizations | Proposed | 0 | | |
| | Program Year 1-2010 | | Complete | | | 1 | Program Year 4-2013 | | Complete |
| | 09 Organizations | Proposed | 1 | | 09 Organizations | Proposed | 0 | | |
| | Program Year 2-2011 | | Complete | | | 1 | Program Year 5-2014 | | Complete |
| | Proposed Outcome | | Performance Measure | | Actual Outcome | | | | |
| | Sustainability for the purpose of creating Suitable Living Environments | | <ul style="list-style-type: none"> # of persons receiving employment training (50 proposed) # of neighborhood safety programs (3 proposed) # of beautification projects (3 proposed) # of persons receiving home improvement (35 proposed) # of home repair application processed (10 proposed) | | In Program Year 2, the agency provided economic and community development programs to 362 residents; completed 3 beautification projects; completed minor home repairs/technical assistance to 52 residents; and sponsored 3 safety initiative programs. | | | | |
| 19C CDBG Non-profit Organization Capacity Building | | Matrix Codes | | Matrix Codes | | Matrix Codes | | | |
| Matrix Codes | | Matrix Codes | | Matrix Codes | | Matrix Codes | | | |
| Matrix Codes | | Matrix Codes | | Matrix Codes | | Matrix Codes | | | |
| Comments | | | | Comments | | | | | |
| Prog. Year 1 | 1. \$6,722 of Program Year 1 funds transferred from Home Repair Program Loan Pool project 0036. 2. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009). | | | Prog. Year 4 | | | | | |
| Prog. Year 2 | 1. \$31,722 of Program Year 2 funds transferred from Home Repair Program. 2. \$65,000 of Program Year 2 funds transferred from Housing Production project 0076. 3. Budget adjustment of \$3,625 due to entitlement reduction. 4. Actual amount expended includes funds from Program Year 1. | | | Prog. Year 5 | | | | | |
| Prog. Year 3 | | | | | | | | | |
| Program Year 1 | CDBG | Proposed Amt. | \$97,000 | Fund Source: | Proposed Amt. | | | | |
| | | Actual Amount | \$128,372 | | Actual Amount | | | | |
| | Other | Proposed Amt. | \$0 | Fund Source: | Proposed Amt. | | | | |
| | | Actual Amount | | | Actual Amount | | | | |
| 09 Organizations | | Proposed Units | 1 | Accmpl. Type: | Proposed Units | | | | |
| | | Actual Units | 1 | | Actual Units | | | | |
| | Accmpl. Type: | Proposed Units | | Accmpl. Type: | Proposed Units | | | | |
| | | Actual Units | | | Actual Units | | | | |
| Program Year 2 | CDBG | Proposed Amt. | \$97,000 | Fund Source: | Proposed Amt. | | | | |
| | | Actual Amount | \$113,468 | | Actual Amount | | | | |
| | Other | Proposed Amt. | \$0 | Fund Source: | Proposed Amt. | | | | |
| | | Actual Amount | \$0 | | Actual Amount | | | | |
| 09 Organizations | | Proposed Units | 1 | Accmpl. Type: | Proposed Units | | | | |
| | | Actual Units | 1 | | Actual Units | | | | |
| | Accmpl. Type: | Proposed Units | | Accmpl. Type: | Proposed Units | | | | |
| | | Actual Units | | | Actual Units | | | | |

2011 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT - City of St. Louis

| | | | | | | | | | |
|---|---|--|-----------------|---|-----------------------|---------------------|---|-----------------|---|
| Grantee Name: City of St. Louis | | | | | | | | | |
| Project Name: Better Family Life Urban Rythmns Summer Program | | | | | | | | | |
| Description: IDIS Project #: 0072/xx-11-95 UOG Code: Organizational activities for this program are designed to promote a safe, supervised summer recreational program for youth between the ages of 7 and 13 in the area west of Union Boulevard to the City Limits. | | | | | | | | | |
| Location: Better Family Life Inc. 724 N. Union Blvd., Suite 301 St. Louis, MO 63108 | | Priority Need Category Select one: Public Services ▼ Explanation: | | | | | | | |
| Expected Completion Date: 12/31/2009 | | Continue programs that are offered to youth of all ages and circumstances, especially those at risk of getting into trouble, those engaged in gang activity, and those already in the juvenile justice system. | | | | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | Specific Objectives | | | | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | 1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼ | | | | | | | |
| Project-level Accomplishments | 01 People ▼ | Proposed | 200 | | 01 People ▼ | Proposed | 0 | | |
| | Con Plan FY-10-14 | | Complete | | 89 | Program Year 3-2012 | | Complete | 0 |
| | 01 People ▼ | Proposed | 40 | | 01 People ▼ | Proposed | 0 | | |
| | Program Year 1-2010 | | Complete | | 47 | Program Year 4-2013 | | Complete | 0 |
| | 01 People ▼ | Proposed | 40 | | 01 People ▼ | Proposed | 0 | | |
| | Program Year 2-2011 | | Complete | | 42 | Program Year 5-2014 | | Complete | 0 |
| | | | Underway | | | | | Underway | |
| | | | Complete | | | | | Complete | |
| Proposed Outcome Accessibility for the purpose of creating Suitable Living Environments | | Performance Measure * No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service. | | Actual Outcome 42 persons were assisted with new access to a service. | | | | | |
| 05D Youth Services 570.201(e) ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | | | |
| Comments | | | | Comments | | | | | |
| Prog. Year 1 | | | | Prog. Year 4 | | | | | |
| Prog. Year 2 | 1. Budget adjustment of \$29,000 due to entitlement reduction. 2. Actual amount expended includes funds from Program Year 1. | | | Prog. Year 5 | | | | | |
| Prog. Year 3 | | | | | | | | | |
| Program Year 1 | CDBG ▼ | Proposed Amt. | \$20,000 | Fund Source: ▼ | Proposed Amt. | | | | |
| | | Actual Amount | \$19,416 | | Actual Amount | | | | |
| | Other ▼ | Proposed Amt. | \$0 | Fund Source: ▼ | Proposed Amt. | | | | |
| | | Actual Amount | \$0 | | Actual Amount | | | | |
| | 01 People ▼ | Proposed Units | 40 | Accompl. Type: ▼ | Proposed Units | | | | |
| | | Actual Units | 47 | | Actual Units | | | | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | | | | |
| | | Actual Units | | | Actual Units | | | | |
| Program Year 2 | CDBG ▼ | Proposed Amt. | \$20,000 | Fund Source: ▼ | Proposed Amt. | | | | |
| | | Actual Amount | \$17,420 | | Actual Amount | | | | |
| | Other ▼ | Proposed Amt. | \$0 | Fund Source: ▼ | Proposed Amt. | | | | |
| | | Actual Amount | \$0 | | Actual Amount | | | | |
| | 01 People ▼ | Proposed Units | 40 | Accompl. Type: ▼ | Proposed Units | | | | |
| | | Actual Units | 42 | | Actual Units | | | | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | | | | |
| | | Actual Units | | | Actual Units | | | | |

| | | | | | | | |
|---|---|--|---------------------|--|----------------|---|--|
| CPMP Version 1.3 | | Grantee Name: City of St. Louis | | | | | |
| Project Name: Bevo Senior Center | | | | | | | |
| Description: IDIS Project #: 0004/xx-12-65 UOG Code: MO294626 ST LOUIS | | Program providing circuit breaker, outreach, nutritional education, health screenings, and recreational services to seniors and other residents of the Bevo neighborhood. | | | | | |
| Location: Bevo Senior Center 4705 Ridgewood St. Louis, MO 63116 | | Priority Need Category: Select one: Public Services | | | | | |
| Expected Completion Date: 12/31/2009 | | Explanation: Offer a mix of services that best meet the needs and interests of the 55,000 elderly residents of the City, especially those who are isolated and poor. | | | | | |
| Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | Specific Objectives: | | | | | |
| Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | 1 Improve the services for low/mod income persons | | | | | |
| | | 2 | | | | | |
| | | 3 | | | | | |
| Project-level Accomplishments | 01 People | Proposed | 1,500 | 01 People | Proposed | 0 | |
| | | Underway | | | Underway | | |
| | Con Plan FY10-14 | Complete | 1,247 | Program Year 3-2012 | Complete | 0 | |
| | 01 People | Proposed | 300 | 01 People | Proposed | 0 | |
| | | Underway | | | Underway | | |
| | Program Year 1-2010 | Complete | 606 | Program Year 4-2013 | Complete | 0 | |
| | 01 People | Proposed | 180 | 01 People | Proposed | 0 | |
| | | Underway | | | Underway | | |
| Program Year 2-2011 | Complete | 641 | Program Year 5-2014 | Complete | 0 | | |
| Proposed Outcome | | Performance Measure | | Actual Outcome | | | |
| Accessibility for the purpose of creating Suitable Living Environments | | * No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service. | | 641 persons received improved services by providing more frequent health care screenings and additional activities. (410 directly attributed to CDBG funds.) | | | |
| 05A Senior Services 570.201(e) | | Matrix Codes | | Matrix Codes | | | |
| Matrix Codes | | Matrix Codes | | Matrix Codes | | | |
| Matrix Codes | | Matrix Codes | | Matrix Codes | | | |
| Comments | | | | Comments | | | |
| Prog. Year 1 | 1. \$66,344 of Program Year 1 funds transferred from Housing Production project 0076. 2. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009). | | | Prog. Year 4 | | | |
| | | | | | | | |
| Prog. Year 2 | 1. \$66,344 of Program Year 2 funds transferred from Housing Production project 0076. 2. Actual amount expended includes funds from Program Year 1. | | | Prog. Year 5 | | | |
| | | | | | | | |
| Prog. Year 3 | | | | Prog. Year 6 | | | |
| | | | | | | | |
| Program Year 1 | CDBG | Proposed Amt. | \$30,000 | Fund Source: | Proposed Amt. | | |
| | | Actual Amount | \$93,200 | | Actual Amount | | |
| | Other | Proposed Amt. | \$50,000 | Fund Source: | Proposed Amt. | | |
| | | Actual Amount | \$163,349 | | Actual Amount | | |
| Program Year 2 | 01 People | Proposed Units | 300 | Accmpl. Type: | Proposed Units | | |
| | | Actual Units | 606 | | Actual Units | | |
| | Accmpl. Type: | Proposed Units | | Accmpl. Type: | Proposed Units | | |
| | | Actual Units | | | Actual Units | | |
| Program Year 2 | CDBG | Proposed Amt. | \$20,000 | Fund Source: | Proposed Amt. | | |
| | | Actual Amount | \$94,624 | | Actual Amount | | |
| | Other | Proposed Amt. | \$95,000 | Fund Source: | Proposed Amt. | | |
| | | Actual Amount | \$65,000 | | Actual Amount | | |
| Program Year 2 | 01 People | Proposed Units | 180 | Accmpl. Type: | Proposed Units | | |
| | | Actual Units | 641 | | Actual Units | | |
| | Accmpl. Type: | Proposed Units | | Accmpl. Type: | Proposed Units | | |
| | | Actual Units | | | Actual Units | | |

| CPHP Version 1.3 | | Grantee Name: City of St. Louis | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|---|---|---------------|-------------------------------|---|---------------|-------------|--------------|---------------|--------|----------|---------------|------------------|---------|----------------|----|--|--------------|----|----------------|----------------|---------------------|----|--------------|---|---|--------------|---------------|---|--|---------------------|----|--------------|---------------|--|--|---------------|---|----------------|----------------|--|--|--------------|--|----------------|----------------|--|--|--------------|--|
| Project Name: Business Development Support Programs | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Description: IDIS Project #: 0005/xx-50-06 UOG Code: MQ294626 ST LOUIS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <p>Programs operated by the St. Louis Local Development Company (LDC) to encourage commercial and industrial development through direct financial assistance to private for-profit businesses, micro-enterprise assistance and development. The goal of these programs is to retain and/or create jobs for low-moderate income persons and/or prevent/eliminate slums and blight by providing attractive project financing. Applications for business loans and development proposal funding are available at the LDC, 1015 Locust Street, and are reviewed at regular monthly meetings. All loans require a firm commitment of private financing to leverage the program funds, acceptable job creation or retention projection, and an agreement with the St. Louis Area Training Enterprise (SLATE) and/or conformance to slum/blight criteria.</p> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Location: Community Wide | | Priority Need Category | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Select one: | | Economic Development | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Explanation: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Expected Completion Date: 12/31/2009 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <p>Objective Category</p> <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Specific Objectives | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Outcome Categories | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <table border="1"> <tr> <td>1</td> <td>Improve economic opportunities for low-income persons</td> </tr> <tr> <td>2</td> <td></td> </tr> <tr> <td>3</td> <td></td> </tr> </table> | | | | 1 | Improve economic opportunities for low-income persons | 2 | | 3 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | Improve economic opportunities for low-income persons | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <table border="1"> <tr> <th rowspan="2">Project-level Accomplishments</th> <th colspan="2">13 Jobs</th> <th colspan="2">13 Jobs</th> </tr> <tr> <th>Proposed</th> <th>Actual</th> <th>Proposed</th> <th>Actual</th> </tr> <tr> <td rowspan="2">Con Plan FY10-14</td> <td>250</td> <td></td> <td>0</td> <td></td> </tr> <tr> <td>119</td> <td></td> <td>0</td> <td></td> </tr> <tr> <td rowspan="2">Program Year 1-2010</td> <td>50</td> <td>98</td> <td>0</td> <td>0</td> </tr> <tr> <td>50</td> <td></td> <td>0</td> <td></td> </tr> <tr> <td rowspan="2">Program Year 2-2011</td> <td>21</td> <td></td> <td>0</td> <td></td> </tr> <tr> <td></td> <td></td> <td>0</td> <td></td> </tr> </table> | | | | Project-level Accomplishments | 13 Jobs | | 13 Jobs | | Proposed | Actual | Proposed | Actual | Con Plan FY10-14 | 250 | | 0 | | 119 | | 0 | | Program Year 1-2010 | 50 | 98 | 0 | 0 | 50 | | 0 | | Program Year 2-2011 | 21 | | 0 | | | | 0 | | | | | | | | | | | | |
| Project-level Accomplishments | 13 Jobs | | 13 Jobs | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Proposed | Actual | Proposed | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Con Plan FY10-14 | 250 | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 119 | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Program Year 1-2010 | 50 | 98 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 50 | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Program Year 2-2011 | 21 | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Proposed Outcome | | Performance Measure | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accessibility/Availability for the purpose of creating Economic Opportunities | | JOB CREATION * Total no. of jobs created for the program year. * No. of jobs with employer sponsored health care benefits. * No. of persons who were unemployed prior to taking jobs created by the activity. * No. of jobs created for each job by EDA classification/type. JOB RETENTION * Total jobs retained for the program year. * No. of jobs with employer sponsored health care benefits. * No. of jobs retained by EDA job classifications. BUSINESSES ASSISTED * No. of new businesses assisted. * No. of existing businesses assisted. - No. of businesses expanding. - No. of business relocations | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Actual Outcome JOB CREATION 10 jobs created 7 jobs/employer sponsored health care 6 persons/unemployed prior to job JOB RETENTION 11 jobs retained JOBS BY EDA CATEGORY 4 officials and managers 7 professional 3 technicians 0 sales 3 office and clerical 4craft workers (skilled) 0 operatives (semi-skilled) 1 laborers 22 service workers BUSINESSES ASSISTED 2 new businesses assisted 3 existing businesses assisted 1 businesses expanding 0 business relocations 0 facade improvements | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 18A ED Direct Financial Assistance to For-Profits 570.203(b) | | Matrix Codes | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Matrix Codes | | Matrix Codes | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Matrix Codes | | Matrix Codes | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Comments | | Comments | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Prog. Year 1 | 1. \$115,763 of Program Year 1 funds transferred from St. Louis Development Corporation Administration project 0065. 2. \$125,000 of Program Year 1 funds transferred from Housing Production Program project 0076. 3. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009). | Prog. Year 4 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Prog. Year 2 | 1. Budget adjustment of \$131,336 due to entitlement reduction. 2. \$115,763 of Program Year 2 transferred from St. Louis Development Corporation Administration project 0065. 3. \$45,000 of Program Year 2 transferred to Major Project Administration project 0007. 4. Actual amount expended includes funds from Program Year 1. | Prog. Year 5 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Prog. Year 3 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Program Year 1 | <table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>\$850,000</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$1,286,367</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td>\$0</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>13 Jobs</td> <td>Proposed Units</td> <td>50</td> </tr> <tr> <td></td> <td>Actual Units</td> <td>98</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> </tr> </table> | CDBG | Proposed Amt. | \$850,000 | | Actual Amount | \$1,286,367 | Fund Source: | Proposed Amt. | \$0 | | Actual Amount | | 13 Jobs | Proposed Units | 50 | | Actual Units | 98 | Accompl. Type: | Proposed Units | | | Actual Units | | <table border="1"> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> </tr> </table> | Fund Source: | Proposed Amt. | | | Actual Amount | | Fund Source: | Proposed Amt. | | | Actual Amount | | Accompl. Type: | Proposed Units | | | Actual Units | | Accompl. Type: | Proposed Units | | | Actual Units | |
| CDBG | Proposed Amt. | \$850,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Amount | \$1,286,367 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Fund Source: | Proposed Amt. | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Amount | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 13 Jobs | Proposed Units | 50 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Units | 98 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accompl. Type: | Proposed Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Fund Source: | Proposed Amt. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Amount | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Fund Source: | Proposed Amt. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Amount | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accompl. Type: | Proposed Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accompl. Type: | Proposed Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Program Year 2 | <table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>\$850,000</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$432,473</td> </tr> <tr> <td>Other</td> <td>Proposed Amt.</td> <td>\$0</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$0</td> </tr> <tr> <td>13 Jobs</td> <td>Proposed Units</td> <td>50</td> </tr> <tr> <td></td> <td>Actual Units</td> <td>21</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> </tr> </table> | CDBG | Proposed Amt. | \$850,000 | | Actual Amount | \$432,473 | Other | Proposed Amt. | \$0 | | Actual Amount | \$0 | 13 Jobs | Proposed Units | 50 | | Actual Units | 21 | Accompl. Type: | Proposed Units | | | Actual Units | | <table border="1"> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> </tr> </table> | Fund Source: | Proposed Amt. | | | Actual Amount | | Fund Source: | Proposed Amt. | | | Actual Amount | | Accompl. Type: | Proposed Units | | | Actual Units | | Accompl. Type: | Proposed Units | | | Actual Units | |
| CDBG | Proposed Amt. | \$850,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Amount | \$432,473 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Other | Proposed Amt. | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Amount | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 13 Jobs | Proposed Units | 50 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Units | 21 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accompl. Type: | Proposed Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Fund Source: | Proposed Amt. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Amount | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Fund Source: | Proposed Amt. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Amount | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accompl. Type: | Proposed Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accompl. Type: | Proposed Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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|---|---|--|---------------------|--|----------------|---|--|
| CPMP Version 1.3 | | | | Grantee Name: City of St. Louis | | | |
| Project Name: | | Carondelet CBDO Program | | | | | |
| Description: | | IDIS Project #: 0009/xx-36-31 | | UOG Code: MO294626 ST LOUIS | | | |
| Organizational activities for this program include combating the physical deterioration of the neighborhood through renovation, rehabilitation and new construction. This program provides home repairs for low-moderate income homeowners. The program also assists senior and disabled homeowners by providing them with minor home repairs completed by the CCBF staff. In addition, the program offers forgivable loans up to \$10,000 to income-eligible homeowners for interior and exterior repairs. | | | | | | | |
| Location: | | | | Priority Need Category | | | |
| CT: 101400 BG: 1-6 CT: 101500 BG: 1-5 CT: 101800 BG: 1-5 CT: 115500 BG: 4-6 County: 29510 | | | | Select one: <input type="text" value="Owner Occupied Housing"/> | | | |
| Expected Completion Date: | | | | Explanation: | | | |
| 12/31/2009 | | | | Reinvest in the City's aging housing stock by providing homebuyer assistance; home repair grants and loans; new and rehabilitated rental housing opportunities; and new and rehabilitated homeownership opportunities in targeted areas throughout the City. | | | |
| Objective Category | | | | Specific Objectives | | | |
| <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | 1 Improve the quality of owner housing 2 Improve access to affordable owner housing 3 Increase the availability of affordable owner housing | | | |
| Outcome Categories | | | | | | | |
| <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability | | | | | | | |
| Project-level Accomplishments | 09 Organizations | Proposed | 2 | 09 Organizations | Proposed | 0 | |
| | | Underway | | | Underway | | |
| | Con Plan FY10-14 | Complete | 2 | Program Year 3-2012 | Complete | 0 | |
| | 09 Organizations | Proposed | 1 | 09 Organizations | Proposed | 0 | |
| | | Underway | | | Underway | | |
| | Program Year 1-2010 | Complete | 1 | Program Year 4-2013 | Complete | 0 | |
| | 09 Organizations | Proposed | 1 | 09 Organizations | Proposed | 0 | |
| | | Underway | | | Underway | | |
| Program Year 2-2011 | Complete | 1 | Program Year 5-2014 | Complete | 0 | | |
| | Underway | | | Underway | | | |
| | Complete | | | Complete | | | |
| Proposed Outcome | | Performance Measure | | Actual Outcome | | | |
| Sustainability for the purpose of creating Suitable Living Environments | | • # of home repairs (40 proposed) • # of forgivable loans (15 proposed) • # of properties identified for development | | During Program Year 2, the agency provided 34 home repairs; issued 5 forgivable loans and identified 12 properties for redevelopment. | | | |
| 19C CDBG Non-profit Organization Capacity Building | | | | Matrix Codes | | | |
| Matrix Codes | | | | Matrix Codes | | | |
| Matrix Codes | | | | Matrix Codes | | | |
| Comments | | | | Comments | | | |
| Prog. Year 1 | 1. \$6,100 of Program Year 1 funds transferred from Housing Production project 0076. 2. Actual amount expended includes funds from Program Year 4 and Program Year 5 plan cycle (2005-2009). | | | Prog. Year 4 | | | |
| Prog. Year 2 | 1. Budget adjustment of \$27,550 due to entitlement reduction. 2. Actual amount expended includes funds from Program Year 1 and Program Year 4 plan cycle (2005-2009). | | | Prog. Year 5 | | | |
| Prog. Year 3 | | | | | | | |
| Program Year 1 | CDBG | Proposed Amt. | \$190,000 | Fund Source: | Proposed Amt. | | |
| | | Actual Amount | \$195,080 | | Actual Amount | | |
| | Other | Proposed Amt. | \$50,000 | Fund Source: | Proposed Amt. | | |
| | | Actual Amount | \$104,420 | | Actual Amount | | |
| | 09 Organizations | Proposed Units | 1 | Accompl. Type: | Proposed Units | | |
| | Actual Units | 1 | | Actual Units | | | |
| | Proposed Units | | Accompl. Type: | Proposed Units | | | |
| | Actual Units | | | Actual Units | | | |
| Program Year 2 | CDBG | Proposed Amt. | \$190,000 | Other | Proposed Amt. | | |
| | | Actual Amount | \$147,678 | | Actual Amount | | |
| | HOME | Proposed Amt. | \$50,000 | Fund Source: | Proposed Amt. | | |
| | | Actual Amount | \$43,033 | | Actual Amount | | |
| | 09 Organizations | Proposed Units | 1 | Accompl. Type: | Proposed Units | | |
| | Actual Units | 1 | | Actual Units | | | |
| | Proposed Units | | Accompl. Type: | Proposed Units | | | |
| | Actual Units | | | Actual Units | | | |

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|---|--|--|---------------------|---|----------------|---|
| CPMP Version 1.3 | | Grantee Name: City of St. Louis | | | | |
| Project Name: Carondelet Family Literacy Program | | | | | | |
| Description: IDIS Project #: 0008/xx-10-81 UOG Code: MO294626 ST LOUIS Program providing GED and other classes to low and moderate income high school dropouts in the Carondelet neighborhood including child care services necessary to allow parents to attend classes. | | | | | | |
| Location: St. Joseph Outreach Center 6407 Michigan St. Louis, MO 63111 | | Priority Need Category Select one: Public Services | | | | |
| Expected Completion Date: 12/31/2009 | | Explanation: Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods. | | | | |
| Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity | | Specific Objectives | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | 1 Improve the services for low/mod income persons 2 Improve economic opportunities for low-income persons 3 | | | | |
| Project-level Accomplishments | 01 People | Proposed | 150 | 01 People | Proposed | 0 |
| | | Underway | | | Underway | |
| | Con Plan FY10-14 | Complete | 198 | Program Year 3-2012 | Complete | 0 |
| | 01 People | Proposed | 30 | 01 People | Proposed | 0 |
| | | Underway | | | Underway | |
| | Program Year 1-2010 | Complete | 106 | Program Year 4-2013 | Complete | 0 |
| | 01 People | Proposed | 30 | 01 People | Proposed | 0 |
| | | Underway | | | Underway | |
| Program Year 2-2011 | Complete | 92 | Program Year 5-2014 | Complete | 0 | |
| Proposed Outcome | | Performance Measure | | Actual Outcome | | |
| Accessibility/Availability for the purpose of creating Economic Opportunities | | * No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service. | | 92 persons received new access to this GED Preparation Program (all directly attributed to CDBG funds). | | |
| 05 Public Services (General) 570.201(e) | | Matrix Codes | | Matrix Codes | | |
| Matrix Codes | | Matrix Codes | | Matrix Codes | | |
| Matrix Codes | | Matrix Codes | | Matrix Codes | | |
| Comments | | | Comments | | | |
| Prog. Year 1 | 1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009). | | Prog. Year 4 | | | |
| Prog. Year 2 | 1. Budget adjustment of \$1,812 due to entitlement reduction. | | Prog. Year 5 | | | |
| Prog. Year 3 | | | | | | |
| Program Year 1 | CDBG | Proposed Amt. | \$12,500 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | \$9,059 | | Actual Amount | |
| | Other | Proposed Amt. | \$0 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | \$4,600 | | Actual Amount | |
| | 01 People | Proposed Units | 30 | Accmpl. Type: | Proposed Units | |
| | | Actual Units | 106 | | Actual Units | |
| Accmpl. Type: | Proposed Units | | Accmpl. Type: | Proposed Units | | |
| | Actual Units | | | Actual Units | | |
| Program Year 2 | CDBG | Proposed Amt. | \$12,500 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | \$6,229 | | Actual Amount | |
| | Fund Source: | Proposed Amt. | \$8,600 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | \$0 | | Actual Amount | |
| | 01 People | Proposed Units | 30 | Accmpl. Type: | Proposed Units | |
| | | Actual Units | 92 | | Actual Units | |
| Accmpl. Type: | Proposed Units | | Accmpl. Type: | Proposed Units | | |
| | Actual Units | | | Actual Units | | |

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|---|--|------------------------------|---------------|-------------|--|---------------|-------------|------|---------------|-----------|------------------|---------------|----------|---------------|----------------|---|--|--------------|--|---------------|----------------|---|---------------------|--------------|--|---|--------------|---------------|--|----------|---------------|--|--------------|---------------|---------------------|--|---------------|---------------|---------------|----------------|--|----------|--------------|--|---------------|----------------|---------------------|--|--------------|---------------|----------|---|--|----------|--|--|----------|---|---------------------|--|--|---------------|----------|---|--|----------|--|--|----------|---|---------------------|--|--|
| CPMF Version 1.3 Grantee Name: City of St. Louis | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Project Name: CDA Administration and Implementation | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Description: IDIS Project #: 0006/xx-90-00 UOG Code: MO294626 ST LOUIS The Community Development Administration (CDA) administers the Community Development Block Grant (COBG) and HOME Investment Partnerships (HOME) Programs through planning, programming, budgeting, technical assistance and reporting of activities accomplished using CDBG and HOME funds. CDA is also charged with responsibility for monitoring activities for Labor Standards Compliance, Disabled Access Compliance, and compliance with all other applicable federal regulations for the CDBG and HOME Programs. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Location: Community Development Administration 1015 Locust, Suite 1100 St. Louis, MO 63101 | Priority Need Category Select one: Planning/Administration | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Expected Completion Date: 12/31/2009 | Explanation: Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives 1. <input type="text"/> 2. <input type="text"/> 3. <input type="text"/> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 1. <input type="text"/> 2. <input type="text"/> 3. <input type="text"/> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Project-level Accomplishments | <table border="1"> <tr> <td>Accmpl. Type:</td> <td>Proposed</td> <td>0</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td>0</td> </tr> <tr> <td colspan="3">Con Plan FY10-14</td> </tr> <tr> <td>Accmpl. Type:</td> <td>Proposed</td> <td>0</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td>0</td> </tr> <tr> <td colspan="3">Program Year 1-2010</td> </tr> <tr> <td>Accmpl. Type:</td> <td>Proposed</td> <td>0</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td>0</td> </tr> <tr> <td colspan="3">Program Year 2-2011</td> </tr> </table> <table border="1"> <tr> <td>Accmpl. Type:</td> <td>Proposed</td> <td>0</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td>0</td> </tr> <tr> <td colspan="3">Program Year 3-2012</td> </tr> <tr> <td>Accmpl. Type:</td> <td>Proposed</td> <td>0</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td>0</td> </tr> <tr> <td colspan="3">Program Year 4-2013</td> </tr> <tr> <td>Accmpl. Type:</td> <td>Proposed</td> <td>0</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td>0</td> </tr> <tr> <td colspan="3">Program Year 5-2014</td> </tr> </table> | Accmpl. Type: | Proposed | 0 | | Underway | | | Complete | 0 | Con Plan FY10-14 | | | Accmpl. Type: | Proposed | 0 | | Underway | | | Complete | 0 | Program Year 1-2010 | | | Accmpl. Type: | Proposed | 0 | | Underway | | | Complete | 0 | Program Year 2-2011 | | | Accmpl. Type: | Proposed | 0 | | Underway | | | Complete | 0 | Program Year 3-2012 | | | Accmpl. Type: | Proposed | 0 | | Underway | | | Complete | 0 | Program Year 4-2013 | | | Accmpl. Type: | Proposed | 0 | | Underway | | | Complete | 0 | Program Year 5-2014 | | |
| Accmpl. Type: | Proposed | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Underway | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Complete | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Con Plan FY10-14 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accmpl. Type: | Proposed | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Underway | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Complete | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Program Year 1-2010 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accmpl. Type: | Proposed | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| | Complete | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Program Year 2-2011 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accmpl. Type: | Proposed | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Underway | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Program Year 3-2012 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Program Year 4-2013 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accmpl. Type: | Proposed | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Underway | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Complete | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Program Year 5-2014 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Proposed Outcome N/A | Performance Measure N/A | Actual Outcome N/A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 21A General Program Administration 570.206 | Matrix Codes | Matrix Codes | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Matrix Codes | Matrix Codes | Matrix Codes | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Matrix Codes | Matrix Codes | Matrix Codes | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Comments | | Comments | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Prog. Year 1 1. Actual amount expended includes funds from Program Year 3, Program Year 4, and Program Year 5 plan cycle (2005-2009). | Prog. Year 4 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Prog. Year 2 1. Budget adjustment of \$123,188 due to entitlement reduction. 2. Actual amount expended includes funds from Program Year 1. 3. HOME budget adjustment of \$14,634 due to entitlement reduction. | Prog. Year 5 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Prog. Year 3 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Program Year 1 | <table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>\$1,402,839</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$1,380,887</td> </tr> <tr> <td>HOME</td> <td>Proposed Amt.</td> <td>\$124,941</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$39,030</td> </tr> <tr> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> </tr> </table> | CDBG | Proposed Amt. | \$1,402,839 | | Actual Amount | \$1,380,887 | HOME | Proposed Amt. | \$124,941 | | Actual Amount | \$39,030 | Accmpl. Type: | Proposed Units | | | Actual Units | | Accmpl. Type: | Proposed Units | | | Actual Units | | <table border="1"> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> </tr> </table> | Fund Source: | Proposed Amt. | | | Actual Amount | | Fund Source: | Proposed Amt. | | | Actual Amount | | Accmpl. Type: | Proposed Units | | | Actual Units | | Accmpl. Type: | Proposed Units | | | Actual Units | | | | | | | | | | | | | | | | | | | | | | | | |
| CDBG | Proposed Amt. | \$1,402,839 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Amount | \$1,380,887 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| HOME | Proposed Amt. | \$124,941 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Amount | \$39,030 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accmpl. Type: | Proposed Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accmpl. Type: | Proposed Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Fund Source: | Proposed Amt. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Amount | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Fund Source: | Proposed Amt. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Accmpl. Type: | Proposed Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accmpl. Type: | Proposed Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Program Year 2 | <table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>\$1,539,225</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$1,350,213</td> </tr> <tr> <td>HOME</td> <td>Proposed Amt.</td> <td>\$121,951</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$90,568</td> </tr> <tr> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> </tr> </table> | CDBG | Proposed Amt. | \$1,539,225 | | Actual Amount | \$1,350,213 | HOME | Proposed Amt. | \$121,951 | | Actual Amount | \$90,568 | Accmpl. Type: | Proposed Units | | | Actual Units | | Accmpl. Type: | Proposed Units | | | Actual Units | | <table border="1"> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> </tr> </table> | Fund Source: | Proposed Amt. | | | Actual Amount | | Fund Source: | Proposed Amt. | | | Actual Amount | | Accmpl. Type: | Proposed Units | | | Actual Units | | Accmpl. Type: | Proposed Units | | | Actual Units | | | | | | | | | | | | | | | | | | | | | | | | |
| CDBG | Proposed Amt. | \$1,539,225 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Amount | \$1,350,213 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| HOME | Proposed Amt. | \$121,951 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Amount | \$90,568 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accmpl. Type: | Proposed Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accmpl. Type: | Proposed Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Fund Source: | Proposed Amt. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Amount | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Fund Source: | Proposed Amt. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Amount | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accmpl. Type: | Proposed Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accmpl. Type: | Proposed Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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| CPMP Version 1.3 | | Grantee Name: City of St. Louis | | |
| Project Name: CDA Rehabilitation Administration | | | | |
| Description: IDIS Project #: 0007/xx-32-01 UOG Code: MO294626 ST LOUIS | | | | |
| The Community Development Administration (CDA) provides direct project support necessary to undertake the construction and rehabilitation of housing primarily for very low, low, and moderate-income persons under the Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) Programs. CDA staff undertake financial feasibility reviews, project financing and loan packaging, site review, architectural design review, and construction inspection through the planning, budgeting, and implementation of housing development projects. | | | | |
| Location: Community Development Administration 1015 Locust, Suite 1100 St. Louis, MO 63101 | | Priority Need Category Select one: Owner Occupied Housing | | |
| Expected Completion Date: 12/31/2009 | | Explanation: Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs. | | |
| Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | Specific Objectives | | |
| Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | 1 Increase the supply of affordable rental housing | | |
| | | 2 Improve the quality of owner housing | | |
| | | 3 Increase the availability of affordable owner housing | | |
| Project-level Accomplishments | Accompl. Type: Proposed | Accompl. Type: Proposed | Accompl. Type: Proposed | |
| | Con Plan FY10-14 Complete | Program Year 3-2012 Complete | Program Year 3-2012 Complete | |
| | Accompl. Type: Proposed | Accompl. Type: Proposed | Accompl. Type: Proposed | |
| | Program Year 1-2010 Complete | Program Year 4-2013 Complete | Program Year 4-2013 Complete | |
| | Accompl. Type: Proposed | Accompl. Type: Proposed | Accompl. Type: Proposed | |
| | Program Year 2-2011 Complete | Program Year 5-2014 Complete | Program Year 5-2014 Complete | |
| | Accompl. Type: Underway | Accompl. Type: Underway | Accompl. Type: Underway | |
| | Accompl. Type: Complete | Accompl. Type: Complete | Accompl. Type: Complete | |
| Proposed Outcome Sustainability for the purpose of providing Decent Housing. | | Performance Measure N/A | Actual Outcome N/A | |
| 14H Rehabilitation Administration 570.202 | | Matrix Codes | Matrix Codes | |
| Matrix Codes | | Matrix Codes | Matrix Codes | |
| Matrix Codes | | Matrix Codes | Matrix Codes | |
| Comments | | Comments | | |
| Prog. Year 1 | 1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009). | Prog. Year 4 | | |
| Prog. Year 2 | 1. Budget adjustment of \$139,840 due to entitlement reduction. 2. Actual amount expended includes funds from Program Year 1. | Prog. Year 5 | | |
| Prog. Year 3 | | | | |
| Program Year 1 | CDBG | Proposed Amt. \$752,000 | Other | Proposed Amt. \$170,000 |
| | | Actual Amount \$617,351 | | Actual Amount |
| | HOME | Proposed Amt. \$340,000 | Fund Source: | Proposed Amt. |
| | | Actual Amount \$151,310 | | Actual Amount |
| | Accompl. Type: | Proposed Units | Accompl. Type: | Proposed Units |
| | | Actual Units | | Actual Units |
| Program Year 2 | CDBG | Proposed Amt. \$752,000 | Fund Source: | Proposed Amt. |
| | | Actual Amount \$537,768 | | Actual Amount |
| | HOME | Proposed Amt. \$0 | Fund Source: | Proposed Amt. |
| | | Actual Amount \$189,308 | | Actual Amount |
| | Accompl. Type: | Proposed Units | Accompl. Type: | Proposed Units |
| | | Actual Units | | Actual Units |

| | | | | | | | | | |
|--|---|---|-----------------|---|---------------------|---|--|--|--|
| CPMP Version 1.3 | | Grantee Name: City of St. Louis | | | | | | | |
| Project Name: Central Corridor Development CBDO | | | | | | | | | |
| Description: IDIS Project #: 0010/xx-31-65 UOG Code: MO294626 ST LOUIS | | | | | | | | | |
| Organizational activities for this program are designed to increase property values and the quality of life within the Central West End neighborhood. | | | | | | | | | |
| Location: CT: 119300 BG: 1-3 CT: 119100 BG: 1-3 CT: 112400 BG: 1-4 County 29510 | | Priority Need Category Select one: Owner Occupied Housing | | | | | | | |
| Expected Completion Date: 12/31/2009 | | Explanation: To assist in the establishment of a full service neighborhood that provides a safe and active environment to its residents through controlled quality development of both residential and commercial property. | | | | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | Specific Objectives | | | | | | | |
| Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability | | 1 Improve quality / increase quantity of public improvements for lower income persons | | | | | | | |
| | | 2 Increase the supply of affordable rental housing | | | | | | | |
| | | 3 Increase the availability of affordable owner housing | | | | | | | |
| Project-level Accomplishments | 09 Organizations | Proposed | 5 | 09 Organizations | Proposed | 0 | | | |
| | Con Plan FY10-14 | Underway | | Program Year 3-2012 | Underway | | | | |
| | | Complete | 2 | | Complete | 0 | | | |
| | 09 Organizations | Proposed | 1 | 09 Organizations | Proposed | 0 | | | |
| | Program Year 1-2010 | Underway | | Program Year 4-2013 | Underway | | | | |
| | | Complete | 1 | | Complete | 0 | | | |
| | 09 Organizations | Proposed | 1 | 09 Organizations | Proposed | 0 | | | |
| | Program Year 2-2011 | Underway | | Program Year 5-2014 | Underway | | | | |
| | Complete | 1 | | Complete | 0 | | | | |
| Proposed Outcome Sustainability for the purpose of creating Suitable Living Environments | | Performance Measure • # of improvement projects (5 proposed) • # of community awareness projects (4 proposed) • # of community development activities (3 proposed) | | Actual Outcome In Program Year 2, the agency completed 5 improvement projects, 2 community awareness projects and 3 community development activities. | | | | | |
| 19C CDBG Non-profit Organization Capacity Building | | Matrix Codes | | Matrix Codes | | | | | |
| Matrix Codes | | Matrix Codes | | Matrix Codes | | | | | |
| Matrix Codes | | Matrix Codes | | Matrix Codes | | | | | |
| Comments | | | Comments | | | | | | |
| Prog. Year 1 | 1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009). 2. \$70,000 of Program Year 5 funds transferred from 2010 Housing Production Program project 0076. 3. \$90,000 of Program Year 1 funds transferred by 2010 Forest Park allocation project 0027. 4. \$35,000 of Program Year 1 funds transferred from 2010 McRee Town allocation project 0046. | | | Prog. Year 4 | | | | | |
| | Prog. Year 2 | 1. Budget adjustment of \$32,625 due to entitlement reduction. 2. \$90,000 of Program Year 2 transferred from Forest Park Southeast CBDO project 0027. | | | Prog. Year 5 | | | | |
| | | | | | | | | | |
| Prog. Year 3 | | | | | | | | | |
| Program Year 1 | CDBG | Proposed Amt. | \$100,000 | Fund Source: | Proposed Amt. | | | | |
| | | Actual Amount | \$71,536 | | Actual Amount | | | | |
| | Other | Proposed Amt. | \$645,500 | Fund Source: | Proposed Amt. | | | | |
| | | Actual Amount | \$476,348 | | Actual Amount | | | | |
| | 09 Organizations | Proposed Units | 1 | Accompl. Type: | Proposed Units | | | | |
| | | Actual Units | 1 | | Actual Units | | | | |
| Program Year 2 | CDBG | Proposed Amt. | \$135,000 | Fund Source: | Proposed Amt. | | | | |
| | | Actual Amount | \$209,618 | | Actual Amount | | | | |
| | Other | Proposed Amt. | \$159,152 | Fund Source: | Proposed Amt. | | | | |
| | | Actual Amount | \$153,756 | | Actual Amount | | | | |
| | 09 Organizations | Proposed Units | 1 | Accompl. Type: | Proposed Units | | | | |
| | | Actual Units | 1 | | Actual Units | | | | |

| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|-------------------------------|---|--|---------------------|---------------|-----------|-------|---------------|-------------|--|---------------|-----------|-----------|------------------|----------|---------|---------------------|----------|----------------|----------------|----------|--------|--------------|----------|---|--------------|---------------|--|--|---------------|--|---------------------|---------------|--------|---------------------|---------------|---|----------------|----------------|--------|-----------|--------------|---|----------------|----------------|--|--|--------------|--|---------------------|----------|---------|---------------------|----------|---|
| CERP Version 1.3 Grantee Name: City of St. Louis | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Project Name: Community Education Centers | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Description: IDIS Project #: 0011/xx-10-60 UOG Code: MO294626 ST LOUIS Full time community education program utilizing 16 St. Louis Public Schools serving as community centers within City neighborhoods. Programs are offered for various age groups in the area of employment skills, home repair and management, consumerism, basic and advanced academic skills, basic citizenship skills, arts and crafts, sports and recreational activities, and improved personal and family mental and physical health. CDBG funds support operations at 11 of the 13 community centers. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Location: Community Wide | Priority Need Category Select one: Public Services | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Expected Completion Date: 12/31/2009 Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Specific Objectives 1. Improve the services for low/mod income persons | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <table border="1"> <tr> <td rowspan="12">Project-level Accomplishments</td> <td>01 People</td> <td>Proposed</td> <td>85,000</td> <td>01 People</td> <td>Proposed</td> <td>0</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Con Plan FY10-14</td> <td>Complete</td> <td>120,003</td> <td>Program Year 3-2012</td> <td>Complete</td> <td>0</td> </tr> <tr> <td>01 People</td> <td>Proposed</td> <td>17,000</td> <td>01 People</td> <td>Proposed</td> <td>0</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Program Year 1-2010</td> <td>Complete</td> <td>15,070</td> <td>Program Year 4-2013</td> <td>Complete</td> <td>0</td> </tr> <tr> <td>01 People</td> <td>Proposed</td> <td>14,000</td> <td>01 People</td> <td>Proposed</td> <td>0</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Program Year 2-2011</td> <td>Complete</td> <td>104,933</td> <td>Program Year 5-2014</td> <td>Complete</td> <td>0</td> </tr> </table> | | Project-level Accomplishments | 01 People | Proposed | 85,000 | 01 People | Proposed | 0 | | Underway | | | Underway | | Con Plan FY10-14 | Complete | 120,003 | Program Year 3-2012 | Complete | 0 | 01 People | Proposed | 17,000 | 01 People | Proposed | 0 | | Underway | | | Underway | | Program Year 1-2010 | Complete | 15,070 | Program Year 4-2013 | Complete | 0 | 01 People | Proposed | 14,000 | 01 People | Proposed | 0 | | Underway | | | Underway | | Program Year 2-2011 | Complete | 104,933 | Program Year 5-2014 | Complete | 0 |
| Project-level Accomplishments | 01 People | | Proposed | 85,000 | 01 People | Proposed | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | Underway | | | Underway | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Con Plan FY10-14 | | Complete | 120,003 | Program Year 3-2012 | Complete | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 01 People | | Proposed | 17,000 | 01 People | Proposed | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | Underway | | | Underway | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Program Year 1-2010 | | Complete | 15,070 | Program Year 4-2013 | Complete | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 01 People | | Proposed | 14,000 | 01 People | Proposed | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | Underway | | | Underway | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Program Year 2-2011 | | Complete | 104,933 | Program Year 5-2014 | Complete | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Proposed Outcome Accessibility for the purpose of creating Suitable Living Environments | | Performance Measure * No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service. | Actual Outcome CDBG funds allowed for 104,933 persons to receive new access to educational services. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 05 Public Services (General) 570.201(e) | | Matrix Codes | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Matrix Codes | | Matrix Codes | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Matrix Codes | | Matrix Codes | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Comments 1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009). | | Comments | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Prog. Year 1 | 1. Budget adjustment of \$350,000 due to entitlement reduction. 2. Actual amount expended is from Program Year 1. | Prog. Year 4 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Prog. Year 2 | Prog. Year 5 | Prog. Year 5 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Prog. Year 3 | Prog. Year 5 | Prog. Year 5 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Program Year 1 | <table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>\$800,000</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$810,966</td> </tr> <tr> <td>Other</td> <td>Proposed Amt.</td> <td>\$1,119,500</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$960,278</td> </tr> <tr> <td>01 People</td> <td>Proposed Units</td> <td>17,000</td> </tr> <tr> <td></td> <td>Actual Units</td> <td>15,070</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> </tr> </table> | CDBG | Proposed Amt. | \$800,000 | | Actual Amount | \$810,966 | Other | Proposed Amt. | \$1,119,500 | | Actual Amount | \$960,278 | 01 People | Proposed Units | 17,000 | | Actual Units | 15,070 | Accompl. Type: | Proposed Units | | | Actual Units | | <table border="1"> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> </tr> </table> | Fund Source: | Proposed Amt. | | | Actual Amount | | Fund Source: | Proposed Amt. | | | Actual Amount | | Accompl. Type: | Proposed Units | | | Actual Units | | Accompl. Type: | Proposed Units | | | Actual Units | | | | | | | |
| CDBG | Proposed Amt. | \$800,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Amount | \$810,966 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Other | Proposed Amt. | \$1,119,500 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Amount | \$960,278 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 01 People | Proposed Units | 17,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Units | 15,070 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accompl. Type: | Proposed Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Fund Source: | Proposed Amt. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Amount | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Fund Source: | Proposed Amt. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Amount | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accompl. Type: | Proposed Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accompl. Type: | Proposed Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Program Year 2 | <table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>\$800,000</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$77,102</td> </tr> <tr> <td>Other</td> <td>Proposed Amt.</td> <td>\$912,271</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$847,299</td> </tr> <tr> <td>01 People</td> <td>Proposed Units</td> <td>14,000</td> </tr> <tr> <td></td> <td>Actual Units</td> <td>104,933</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> </tr> </table> | CDBG | Proposed Amt. | \$800,000 | | Actual Amount | \$77,102 | Other | Proposed Amt. | \$912,271 | | Actual Amount | \$847,299 | 01 People | Proposed Units | 14,000 | | Actual Units | 104,933 | Accompl. Type: | Proposed Units | | | Actual Units | | <table border="1"> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> </tr> </table> | Fund Source: | Proposed Amt. | | | Actual Amount | | Fund Source: | Proposed Amt. | | | Actual Amount | | Accompl. Type: | Proposed Units | | | Actual Units | | Accompl. Type: | Proposed Units | | | Actual Units | | | | | | | |
| CDBG | Proposed Amt. | \$800,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Amount | \$77,102 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Other | Proposed Amt. | \$912,271 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Amount | \$847,299 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 01 People | Proposed Units | 14,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Units | 104,933 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accompl. Type: | Proposed Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Fund Source: | Proposed Amt. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Amount | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Fund Source: | Proposed Amt. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Amount | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accompl. Type: | Proposed Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accompl. Type: | Proposed Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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|--|--|--|---------------------|---|----------------|---|
| CPMP Version 1.3 | | Grantee Name: City of St. Louis | | | | |
| Project Name: Community Health in Partnership Services | | | | | | |
| Description: IDIS Project #: 0012/xx-13-79 UOG Code: MO294626 ST LOUIS Provides a health and social service program for women, children and their families in the near north side of St. Louis. The intent of the program is to facilitate access to health services and to provide quality health education that will support informed decisions in risk reduction behaviors. | | | | | | |
| Location: Community Health In Partnership, Inc. 2431 N. Grand St. Louis, MO 63106 | | Priority Need Category: Select one: Public Services | | | | |
| Expected Completion Date: 12/31/2009 | | Explanation: Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods. | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | Specific Objectives | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | 1 Improve the services for low/mod income persons 2 Improve quality / increase quantity of neighborhood facilities for low-income persons 3 | | | | |
| Project-level Accomplishments | 01 People | Proposed | 1,000 | 01 People | Proposed | 0 |
| | | Underway | | | Underway | |
| | Con Plan FY10-14 | Complete | 605 | Program Year 3-2012 | Complete | 0 |
| | 01 People | Proposed | 200 | 01 People | Proposed | 0 |
| | | Underway | | | Underway | |
| | Program Year 1-2010 | Complete | 605 | Program Year 4-2013 | Complete | 0 |
| | 01 People | Proposed | 200 | 01 People | Proposed | 0 |
| | | Underway | | | Underway | |
| Program Year 2-2011 | Complete | 6,472 | Program Year 5-2014 | Complete | 0 | |
| Proposed Outcome | | Performance Measure | | Actual Outcome | | |
| Accessibility for the purpose of creating Suitable Living Environments | | * No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service. | | 605 persons received new access to health services. | | |
| 05M Health Services 570.201(e) | | Matrix Codes | | Matrix Codes | | |
| Matrix Codes | | Matrix Codes | | Matrix Codes | | |
| Matrix Codes | | Matrix Codes | | Matrix Codes | | |
| Comments | | | Comments | | | |
| Prog. Year 1 | 1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009). | | Prog. Year 4 | | | |
| Prog. Year 2 | 1. Budget adjustment of \$7,100 due to entitlement reduction. \$15,000 of Program Year 2 funds transferred from Housing Production project 0076. | | Prog. Year 5 | | | |
| Prog. Year 3 | | | | | | |
| Program Year 1 | CDBG | Proposed Amt. | \$62,500 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | \$92,500 | | Actual Amount | |
| | Other | Proposed Amt. | \$281,450 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 01 People | Proposed Units | 200 | Accompl. Type: | Proposed Units | |
| | | Actual Units | 605 | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 2 | CDBG | Proposed Amt. | \$62,500 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | \$70,400 | | Actual Amount | |
| | Other | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 01 People | Proposed Units | 605 | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |

2011 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT - City of St. Louis

| | | | |
|---|--|---|-----------|
| Grantee Name: City of St. Louis | | | |
| Project Name: Community Renewal Development CBDO | | | |
| Description: IDIS Project #: 0087/xx-31-71 UOG Code: | | | |
| Organizational activities for this program are designed to promote housing opportunities in the Old North St. Louis, Carr Square, St. Louis Place, Columbus Square, Hyde Park, or Jeff Vander Lou neighborhoods through the rehabilitation and/or new construction of for-sale units to low-moderate income persons, assists in the marketing of area properties to prospective home buyers and housing developers. | | | |
| Location: | | Priority Need Category | |
| CT: 110400 BG: 1-4 CT: 111500 BG: 1-2 CT: 120100 BG: 1-2 CT: 121200 BG: 1-4 CT: 121300 BG: 2 CT: 111400 BG: 1-2 CT: 120300 BG: 1-4 CT: 126600 BG: 4, 5, 7 CT: 125700 BG: 3-4 County: 29510 | | Select one: Owner Occupied Housing | |
| Expected Completion Date: 12/31/2009 | | Reinvest in the City's aging housing stock by providing homebuyer assistance; home repair grants and loans; new and rehabilitated rental housing opportunities; and new and rehabilitated homeownership opportunities in targeted areas throughout the City. | |
| Objective Category | | Specific Objectives | |
| <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | 1 Increase the availability of affordable owner housing 2 3 | |
| Outcome Categories | | | |
| <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability | | | |
| Project-level Accomplishments | 09 Organizations | Proposed | 0 |
| | | Underway | |
| | Con Plan FY-10-14 | Complete | 2 |
| | 09 Organizations | Proposed | 1 |
| | | Underway | |
| | Program Year 1-2010 | Complete | 1 |
| 09 Organizations | Proposed | 1 | |
| | Underway | | |
| Program Year 2-2011 | Complete | 1 | |
| 09 Organizations | Proposed | 0 | |
| | Underway | | |
| Program Year 3-2012 | Complete | 0 | |
| 09 Organizations | Proposed | 0 | |
| | Underway | | |
| Program Year 4-2013 | Complete | 0 | |
| 09 Organizations | Proposed | 0 | |
| | Underway | | |
| Program Year 5-2014 | Complete | 0 | |
| Proposed Outcome | | Performance Measure | |
| Sustainability for the purpose of creating Suitable Living Environments | | * # of homes constructed (10 proposed) * # of persons attending community development projects (500 low/mod) * # of beautification projects (1 proposed) * # of home repair applications (10 proposed) | |
| | | Actual Outcome | |
| | | During Program Year 2, the agency completed 1 unit of affordable housing; completed community development activities, serving 6,800 low to moderate income residents; maintained its beautification project and continued its targeted management assistance program within its service area. The agency also held its annual community development carnival. | |
| 19C CDBG Non-profit Organization Capacity Building | | Matrix Codes | |
| Matrix Codes | | Matrix Codes | |
| Matrix Codes | | Matrix Codes | |
| Comments | | Comments | |
| Prog. Year 1 | 1. \$25,000 of Program Year 1 funds transferred from Targeted Management Assistance Program project 0066. 2. \$79,500 of Program Year 1 funds transferred from Housing Production project 0076. 3. \$15,404 of Program Year 1 funds transferred from Home Repair Program project 0036. 4. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009). | Prog. Year 4 | |
| Prog. Year 2 | 1. \$25,000 of Program Year 2 funds transferred from Targeted Management Assistance Program project 0066. 2. \$135,000 of Program Year 2 funds transferred from Housing Production project 0076. 3. \$24,085 of Program Year 2 funds transferred from Home Repair Loan Pool project 0036. 4. Budget adjustment of \$23,067 due to entitlement reduction. 5. Actual amount expended includes funds from Program Year 1. | Prog. Year 5 | |
| Prog. Year 3 | | | |
| Program Year 1 | CDBG | Proposed Amt. | \$87,000 |
| | | Actual Amount | \$114,616 |
| | Fund Source: | Proposed Amt. | \$25,000 |
| | | Actual Amount | \$25,000 |
| Program Year 2 | CDBG | Proposed Amt. | \$0 |
| | | Actual Amount | \$135,874 |
| | Other | Proposed Amt. | \$20,000 |
| | | Actual Amount | \$20,000 |
| Program Year 1 | 09 Organizations | Proposed Units | 1 |
| | | Actual Units | 1 |
| | Accompl. Type: | Proposed Units | |
| | | Actual Units | |
| Program Year 2 | 09 Organizations | Proposed Units | 1 |
| | | Actual Units | 1 |
| | Accompl. Type: | Proposed Units | |
| | | Actual Units | |
| Program Year 1 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | |
| | Fund Source: | Proposed Amt. | |
| | | Actual Amount | |
| Program Year 2 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | |
| | Fund Source: | Proposed Amt. | |
| | | Actual Amount | |
| Program Year 1 | Accompl. Type: | Proposed Units | |
| | | Actual Units | |
| | Accompl. Type: | Proposed Units | |
| | | Actual Units | |
| Program Year 2 | Accompl. Type: | Proposed Units | |
| | | Actual Units | |
| | Accompl. Type: | Proposed Units | |
| | | Actual Units | |

| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|--|--|-----------|--|---------------|-----------|-------|---------------|---------|------------------|---------------|----------|----------------|----------------|-----|--|--------------|-----|----------------|----------------|----|---------------------|--------------|--|---|--------------|---------------|--|----------|---------------|--|--------------|---------------|---------------------|--|---------------|---|----------------|----------------|---|--|--------------|--|----------------|----------------|--|---------------------|--------------|--|----------------|----------|---|--|----------|--|--|----------|--|---------------------|--|--|----------------|----------|---|--|----------|--|--|----------|--|---------------------|--|--|
| CMP Version 1.3 Grantee Name: City of St. Louis | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Project Name: Contractor's Assistance Program/ACCESS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Description: IDIS Project #: 0014/xx-10-62 UOG Code: MO294626 ST LOUIS Education and information for adults to foster careers in the St. Louis construction trades and monitoring of minority workforce and minority contractor development. Services also include a one-stop communication, resource and educational center geared toward assisting small, minority and women owned construction businesses. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Location: Contractor's Assistance Program 6330 Knox Industrial Dr. #101 St. Louis, MO 63139 | Priority Need Category Select one: Public Services | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Expected Completion Date: 12/31/2009 | Explanation: Foster a collaborative effort to promote construction industry workforce and women/minority development and provide education, counseling and job training to adults for construction trade jobs. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity | Specific Objectives 1. <input type="text"/> 2. <input type="text"/> 3. <input type="text"/> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Project-level Accomplishments <table border="1"> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td>1,550</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td>92</td> </tr> <tr> <td colspan="3">Con Plan FY10-14</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td>310</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td>92</td> </tr> <tr> <td colspan="3">Program Year 1-2010</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td>310</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td>141</td> </tr> <tr> <td colspan="3">Program Year 2-2011</td> </tr> </table> | Accompl. Type: | Proposed | 1,550 | | Underway | | | Complete | 92 | Con Plan FY10-14 | | | Accompl. Type: | Proposed | 310 | | Underway | | | Complete | 92 | Program Year 1-2010 | | | Accompl. Type: | Proposed | 310 | | Underway | | | Complete | 141 | Program Year 2-2011 | | | <table border="1"> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td>0</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td colspan="3">Program Year 3-2012</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td>0</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td colspan="3">Program Year 4-2013</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td>0</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td colspan="3">Program Year 5-2014</td> </tr> </table> | Accompl. Type: | Proposed | 0 | | Underway | | | Complete | | Program Year 3-2012 | | | Accompl. Type: | Proposed | 0 | | Underway | | | Complete | | Program Year 4-2013 | | | Accompl. Type: | Proposed | 0 | | Underway | | | Complete | | Program Year 5-2014 | | |
| Accompl. Type: | Proposed | 1,550 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Underway | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Complete | 92 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Con Plan FY10-14 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accompl. Type: | Proposed | 310 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Underway | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Complete | 92 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Program Year 1-2010 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accompl. Type: | Proposed | 310 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Underway | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Complete | 141 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Program Year 2-2011 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accompl. Type: | Proposed | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Underway | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Complete | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Program Year 3-2012 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accompl. Type: | Proposed | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Underway | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Complete | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Program Year 4-2013 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accompl. Type: | Proposed | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Underway | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Complete | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Program Year 5-2014 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Proposed Outcome Accessibility for the purpose of creating a suitable living environment. | Performance Measure * No. of persons assisted with improved access to a service * No. of persons assisted with new access to a service | Actual Outcome CD8G funds allowed for 141 persons to receive new access to services. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 05 Public Services (General) 570.201(e) | Matrix Codes | Matrix Codes | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Matrix Codes | Matrix Codes | Matrix Codes | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Matrix Codes | Matrix Codes | Matrix Codes | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Comments Prog. Year 1: 1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009). Prog. Year 2: 1. Budget adjustment of \$73,000 due to entitlement reduction. 2. Actual amount expended includes funds from Program Year 1. | | Comments Prog. Year 4: Prog. Year 5: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Program Year 1 <table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>\$143,000</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$154,916</td> </tr> <tr> <td>Other</td> <td>Proposed Amt.</td> <td>\$4,500</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$24,714</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td>310</td> </tr> <tr> <td></td> <td>Actual Units</td> <td>92</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> </tr> </table> | CDBG | Proposed Amt. | \$143,000 | | Actual Amount | \$154,916 | Other | Proposed Amt. | \$4,500 | | Actual Amount | \$24,714 | Accompl. Type: | Proposed Units | 310 | | Actual Units | 92 | Accompl. Type: | Proposed Units | | | Actual Units | | <table border="1"> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> </tr> </table> | Fund Source: | Proposed Amt. | | | Actual Amount | | Fund Source: | Proposed Amt. | | | Actual Amount | | Accompl. Type: | Proposed Units | | | Actual Units | | Accompl. Type: | Proposed Units | | | Actual Units | | | | | | | | | | | | | | | | | | | | | | | | | |
| CDBG | Proposed Amt. | \$143,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Amount | \$154,916 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Other | Proposed Amt. | \$4,500 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Amount | \$24,714 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accompl. Type: | Proposed Units | 310 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Units | 92 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accompl. Type: | Proposed Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Fund Source: | Proposed Amt. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Amount | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Fund Source: | Proposed Amt. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Amount | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accompl. Type: | Proposed Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accompl. Type: | Proposed Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Program Year 2 <table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>\$143,000</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$81,916</td> </tr> <tr> <td>Other</td> <td>Proposed Amt.</td> <td>\$0</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$0</td> </tr> <tr> <td>01 People</td> <td>Proposed Units</td> <td>310</td> </tr> <tr> <td></td> <td>Actual Units</td> <td>141</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> </tr> </table> | CDBG | Proposed Amt. | \$143,000 | | Actual Amount | \$81,916 | Other | Proposed Amt. | \$0 | | Actual Amount | \$0 | 01 People | Proposed Units | 310 | | Actual Units | 141 | Accompl. Type: | Proposed Units | | | Actual Units | | <table border="1"> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> </tr> </table> | Fund Source: | Proposed Amt. | | | Actual Amount | | Fund Source: | Proposed Amt. | | | Actual Amount | | Accompl. Type: | Proposed Units | | | Actual Units | | Accompl. Type: | Proposed Units | | | Actual Units | | | | | | | | | | | | | | | | | | | | | | | | | |
| CDBG | Proposed Amt. | \$143,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Amount | \$81,916 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Other | Proposed Amt. | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Amount | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 01 People | Proposed Units | 310 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Units | 141 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accompl. Type: | Proposed Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Fund Source: | Proposed Amt. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Amount | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Fund Source: | Proposed Amt. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Amount | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accompl. Type: | Proposed Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accompl. Type: | Proposed Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

2011 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT - City of St. Louis

| | | | | | | | | | |
|---|---|--|----------------------------|--|-----------------------|----------|---|--|--|
| Grantee Name: City of St. Louis | | | | | | | | | |
| Project Name: COVAM and Cochran Outreach | | | | | | | | | |
| Description: IDIS Project #: xx-14-09 UOG Code: Urban Strategies will provide a comprehensive program to assist families residing in the COVAM/Cochran neighborhood live healthy productive lives in a safe, stable and self sustaining urban community. | | | | | | | | | |
| Location: Urban Strategies, Inc. 1622 O'Fallon Street St. Louis, MO 63106 | | Priority Need Category Select one: Public Services | | | | | | | |
| Explanation: Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods. | | | | | | | | | |
| Expected Completion Date: 12/31/2009 | | Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | Specific Objectives 1 Improve the services for low/mod income persons 2 3 | | | | | | | |
| Project-level Accomplishments | 01 People | Proposed | 0 | 01 People | Proposed | 0 | | | |
| | | Underway | | | | Underway | | | |
| | Con Plan FY-10-14 | Complete | 876 | | Program Year 3-2012 | Complete | 0 | | |
| | 01 People | Proposed | 245 | | 01 People | Proposed | 0 | | |
| | | Underway | | | | Underway | | | |
| | Program Year 1-2010 | Complete | 499 | | Program Year 4-2013 | Complete | 0 | | |
| | 01 People | Proposed | 265 | | 01 People | Proposed | 0 | | |
| | | Underway | | | | Underway | | | |
| | Program Year 2-2011 | Complete | 377 | | Program Year 5-2014 | Complete | 0 | | |
| | | Underway | | | | Underway | | | |
| | | Complete | | | | Complete | | | |
| | Proposed Outcome | | Performance Measure | | Actual Outcome | | | | |
| Accessibility/Availability for the purpose of creating Economic Opportunities | | * No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service. | | 377 persons received new access to services (224 directly attributed to CDBG funds). | | | | | |
| 05 Public Services (General) 570.201(e) | | Matrix Codes | | Matrix Codes | | | | | |
| Matrix Codes | | Matrix Codes | | Matrix Codes | | | | | |
| Matrix Codes | | Matrix Codes | | Matrix Codes | | | | | |
| Comments | | | Comments | | | | | | |
| Prog. Year 1 | 1. \$30,000 of Program Year 1 funds transferred from Housing Production Project 0076. | | | Prog. Year 4 | | | | | |
| | Prog. Year 2 | 1. \$35,000 of Program Year 2 funds transferred from Housing Production project 0076. 2. Budget adjustment of \$5,075 due to entitlement reduction. 3. Actual amount expended including funds from Program Year 1. | | | Prog. Year 5 | | | | |
| | | Prog. Year 3 | | | | | | | |
| Program Year 1 | CDBG | Proposed Amt. | \$0 | Fund Source: | Proposed Amt. | | | | |
| | | Actual Amount | \$14,684 | | Actual Amount | | | | |
| | Fund Source: | Proposed Amt. | \$6,000 | Fund Source: | Proposed Amt. | | | | |
| | | Actual Amount | \$6,603 | | Actual Amount | | | | |
| | 01 People | Proposed Units | 245 | Accompl. Type: | Proposed Units | | | | |
| | | Actual Units | 499 | | Actual Units | | | | |
| Program Year 2 | CDBG | Proposed Amt. | \$0 | Fund Source: | Proposed Amt. | | | | |
| | | Actual Amount | \$33,070 | | Actual Amount | | | | |
| | Other | Proposed Amt. | \$0 | Fund Source: | Proposed Amt. | | | | |
| | | Actual Amount | \$8,400 | | Actual Amount | | | | |
| | 01 People | Proposed Units | 265 | Accompl. Type: | Proposed Units | | | | |
| | | Actual Units | 377 | | Actual Units | | | | |

| | | | | | | |
|--|---|--|---------------------|--|---------------------|---|
| CPMP Version 1.3 Grantee Name: City of St. Louis | | | | | | |
| Project Name: DeSales CBDO | | | | | | |
| Description: IDIS Project #: 0015/xx-31-09 UOG Code: MO294626 ST LOUIS | | | | | | |
| Organizational activities for this program are designed to combat physical deterioration and promote housing development in the Tower Grove East and Fox Park neighborhoods through rehabilitation and construction of single and multi-family properties, removal of blighting influences, and technical assistance/marketing to homebuyers, investors and property owners. | | | | | | |
| Location: CT: 116400 BG: 1, 7 CT: 116500 BG: 1-7 CT: 117400 BG: 2-4 CT: 123100 BG: 3-6 CT: 123200 BG: 5 CT: 123300 BG: 5-6 CT: 124200 BG: 1-7 County: 29510 | | Priority Need Category Select one: Owner Occupied Housing | | | | |
| Expected Completion Date: 12/31/2009 | | Explanation: Reinvest in the neighborhood's aging housing stock by providing new and rehabilitated rental housing opportunities and property management. | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | Specific Objectives | | | | |
| Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability | | 1 Improve the quality of affordable rental housing 2 Improve the quality of owner housing 3 Increase the availability of affordable owner housing | | | | |
| Project-level Accomplishments | 09 Organizations | Proposed | 5 | 09 Organizations | Proposed | 0 |
| | Con Plan FY10-14 | Underway | | Program Year 3-2012 | Underway | |
| | | Complete | 2 | | Complete | 0 |
| | 09 Organizations | Proposed | 1 | 09 Organizations | Proposed | 0 |
| | Program Year 1-2010 | Underway | | Program Year 4-2013 | Underway | |
| | | Complete | 1 | | Complete | 0 |
| 09 Organizations | Proposed | 1 | 09 Organizations | Proposed | 0 | |
| Program Year 2-2011 | Underway | | Program Year 5-2014 | Underway | | |
| | Complete | 1 | | Complete | 0 | |
| Proposed Outcome Sustainability for the purpose of creating Suitable Living Environments | | Performance Measure * # of community development and/or marketing projects completed (2 proposed) * % completion of Lemp project | | Actual Outcome In Program Year 2, the organization completed 5 community development programs. | | |
| 19C CDBG Non-profit Organization Capacity Building | | Matrix Codes | | Matrix Codes | | |
| Matrix Codes | | Matrix Codes | | Matrix Codes | | |
| Matrix Codes | | Matrix Codes | | Matrix Codes | | |
| Comments | | | Comments | | | |
| Prog. Year 1 | 1. \$25,000 of Program Year 1 funds transferred from Housing Production project 0076. 2. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009). | | | Prog. Year 4 | | |
| | Prog. Year 2 | 1. Budget adjustment of \$18,560 due to entitlement reduction. 2. \$13,000 of Program Year 2 transferred from Housing Production project 0076. 3. \$16,500 from Program Year 2 transferred from Hyde Park Outreach CBDO program 0028. 4. Actual amount expended includes funds from Program Year 1. | | | Prog. Year 5 | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| Program Year 1 | CDBG | Proposed Amt. | \$52,500 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | \$63,182 | | Actual Amount | |
| | Fund Source: | Proposed Amt. | \$187,500 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | \$162,508 | | Actual Amount | |
| | 09 Organizations | Proposed Units | 1 | Accompl. Type: | Proposed Units | |
| | | Actual Units | 1 | | Actual Units | |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | |
| | Actual Units | | | Actual Units | | |
| Program Year 2 | CDBG | Proposed Amt. | \$52,500 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Other | Proposed Amt. | \$231,800 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | \$84,874 | | Actual Amount | |
| | 09 Organizations | Proposed Units | 1 | Accompl. Type: | Proposed Units | |
| | | Actual Units | 1 | | Actual Units | |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | |
| | Actual Units | | | Actual Units | | |

2011 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT - City of St. Louis

| | | |
|---|--|---|
| CAPP Version 1.3 Grantee Name: City of St. Louis | | |
| Project Name: DeSales Management Assistance and Repair Program | | |
| Description: IDIS Project #: 0014/05-31-10 UOG Code: MO294626 ST LOUIS | | |
| Organizational activities for this program will stabilize rental properties in parts of the Fox Park, Tower Grove East and Benton Park neighborhoods by providing professional property management to owners of multi-family buildings, including tenant screening, advertising, inspections and monthly reports. Owners must bring their properties up to Housing Conservation District standards to join the program. Further the program offers repair grants to property owners who have already put money into the improvement of the buildings, but need additional help to make it rent-ready. | | |
| Location: CT: 116400 BG: 1, 7 CT: 116500 BG: 1-7 CT: 117400 BG: 2-4 CT: 123100 BG: 3-6 CT: 123200 BG: 5 CT: 123300 BG: 5-6 CT: 124200 BG: 1-6 County: 29510 | Priority Need Category Select one: Rental Housing | |
| Expected Completion Date: 12/31/2009 Provide professional property management to owners of multi-family buildings, including tenant screening, advertising, inspections, grants and monthly reports. Owners must bring their properties up to Housing Conservation District standards. | | |
| Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | |
| Specific Objectives Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability | | |
| 1 Improve the quality of affordable rental housing 2 Improve the quality of owner housing 3 Increase the availability of affordable owner housing | | |
| Project-level Accomplishments 10 Housing Units Proposed 150 Underway Complete 65 Con Plan FY10-14 10 Housing Units Proposed 30 Underway Complete 33 Program Year 1-2010 Accompl. Type: Proposed 30 Underway Complete 32 Program Year 2-2011 | Accompl. Type: Proposed 0 Underway Complete 0 Program Year 3-2012 Accompl. Type: Proposed 0 Underway Complete 0 Program Year 4-2013 Accompl. Type: Proposed 0 Underway Complete 0 Program Year 5-2014 | |
| Proposed Outcome Sustainability for the purpose of creating Suitable Living Environments | Performance Measure * # of units managed (30 proposed) * # of training sessions for landlords (4 proposed) | Actual Outcome In Program Year 2, the agency managed 32 rental units that are occupied primarily by low and moderate income residents. In addition, the agency held 4 training sessions for landlords within its service area. |
| 19C CDBG Non-profit Organization Capacity Building Matrix Codes | | |
| Matrix Codes Matrix Codes | | |
| Matrix Codes Matrix Codes | | |
| Comments | | |
| Prog. Year 1 Prog. Year 2 Prog. Year 3 | Prog. Year 4 Prog. Year 5 | |
| Program Year 1 CDBG Proposed Amt. \$62,500 Actual Amount \$50,625 Other Proposed Amt. \$0 Actual Amount \$0 10 Housing Units Proposed Units 30 Actual Units 33 Accompl. Type: Proposed Units Actual Units | Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units | |
| Program Year 2 CDBG Proposed Amt. \$62,500 Actual Amount Other Proposed Amt. \$0 Actual Amount \$0 Accompl. Type: Proposed Units 30 Actual Units 32 Accompl. Type: Proposed Units Actual Units | Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units | |

| CFMP Version 1.3 Grantee Name: City of St. Louis | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|--|--|---|----------------|---------------------|--|---------------|---------------|--|--------------|--------------|--|--------------|--|------------------|----------|---|---------------------|----------|---|------------------|--------------|-----------|------------------|--------------|---|--|----------|--|--|----------|--|---------------------|----------------|------------------|---------------------|----------|----------------|------------------|----------|---|------------------|----------|---|--------------|----------|----------------|----------------|----------|----------------|---------------------|----------|---|---------------------|----------|---|--------------|----------|----------------|------|----------|--|--------------|----------|--|-------|----------|----------|--|--|--|--------------|--|-----|--------------|--|--|--|--|--|--|--|--|----------------|------------------|----------------|---|----------------|----------------|--|--|--------------|---|--|--------------|--|----------------|----------------|--|----------------|----------------|--|--|--------------|--|--|--------------|--|
| Project Name: Dutchtown South CBDO Program | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Description: IDIS Project #: 0016/xx-31-53 UOG Code: MO294626 ST LOUIS Organizational activities for this program are designed to rehabilitate affordable housing units for sale to low and moderate income residents and build new market rate homes for sale in the Dutchtown neighborhood. Dutchtown will also conduct a technical assistance and marketing program distributing information to area residents and local organizations promoting the program, housing services and home repair programs available in the neighborhood. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Location: CT: 115300 BG: 1-4 CT: 115400 BG: 1 CT: 115500 BG: 1-5, 7-8 CT: 115700 BG: 2-6 CT: 116100 BG: 4 CT: 116300 BG: 5-6 CT: 116400 BG: 3-4 CT: 124100 BG: 3, 4, 8 County: 29510 | Priority Need Category Select one: Owner Occupied Housing | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Expected Completion Date: 12/31/2009 Reinvest in the City's aging housing stock by developing plans for streetscape projects and residential development of targeted areas; completing a national registration of a historic preservation area and administering a home repair program. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Specific Objectives Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <table border="1"> <tr> <td>1</td> <td>Increase the supply of affordable rental housing</td> <td>▼</td> </tr> <tr> <td>2</td> <td>Improve the quality of affordable rental housing</td> <td>▼</td> </tr> <tr> <td>3</td> <td>Increase the availability of affordable owner housing</td> <td>▼</td> </tr> </table> | | 1 | Increase the supply of affordable rental housing | ▼ | 2 | Improve the quality of affordable rental housing | ▼ | 3 | Increase the availability of affordable owner housing | ▼ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | Increase the supply of affordable rental housing | ▼ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2 | Improve the quality of affordable rental housing | ▼ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3 | Increase the availability of affordable owner housing | ▼ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <table border="1"> <tr> <td rowspan="12">Project-level Accomplishments</td> <td>09 Organizations</td> <td>Proposed</td> <td>5</td> <td>09 Organizations</td> <td>Proposed</td> <td>0</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Con Plan FY10-14</td> <td>Complete</td> <td>2</td> <td>Program Year 3-2012</td> <td>Complete</td> <td>0</td> </tr> <tr> <td>09 Organizations</td> <td>Proposed</td> <td>1</td> <td>09 Organizations</td> <td>Proposed</td> <td>0</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Program Year 1-2010</td> <td>Complete</td> <td>1</td> <td>Program Year 4-2013</td> <td>Complete</td> <td>0</td> </tr> <tr> <td>09 Organizations</td> <td>Proposed</td> <td>1</td> <td>09 Organizations</td> <td>Proposed</td> <td>0</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Program Year 2-2011</td> <td>Complete</td> <td>1</td> <td>Program Year 5-2014</td> <td>Complete</td> <td>0</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> </table> | | Project-level Accomplishments | 09 Organizations | Proposed | 5 | 09 Organizations | Proposed | 0 | | Underway | | | Underway | | Con Plan FY10-14 | Complete | 2 | Program Year 3-2012 | Complete | 0 | 09 Organizations | Proposed | 1 | 09 Organizations | Proposed | 0 | | Underway | | | Underway | | Program Year 1-2010 | Complete | 1 | Program Year 4-2013 | Complete | 0 | 09 Organizations | Proposed | 1 | 09 Organizations | Proposed | 0 | | Underway | | | Underway | | Program Year 2-2011 | Complete | 1 | Program Year 5-2014 | Complete | 0 | | Underway | | | Underway | | | Complete | | | Complete | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Project-level Accomplishments | 09 Organizations | | Proposed | 5 | 09 Organizations | Proposed | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | Underway | | | Underway | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Con Plan FY10-14 | | Complete | 2 | Program Year 3-2012 | Complete | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 09 Organizations | | Proposed | 1 | 09 Organizations | Proposed | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | Underway | | | Underway | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Program Year 1-2010 | | Complete | 1 | Program Year 4-2013 | Complete | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 09 Organizations | | Proposed | 1 | 09 Organizations | Proposed | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | Underway | | | Underway | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Program Year 2-2011 | | Complete | 1 | Program Year 5-2014 | Complete | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | Underway | | | Underway | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | Complete | | | Complete | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Proposed Outcome Sustainability for the purpose of creating Suitable Living Environments | Performance Measure <ul style="list-style-type: none"> * # of housing units redeveloped (15 proposed) * # of commercial units redeveloped (1 proposed) * % completion of a National Register Survey Report * # of home repair applications processed (10 proposed) * # of community improvement projects (4 proposed) | Actual Outcome During Program Year 2, the agency assisted with predevelopment activities for 82 units; completed intake for the Healthy Home Repair Program; completed 3 community development programs; and implemented a summer youth training program. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 19C CDBG Non-profit Organization Capacity Building ▼ Matrix Codes ▼ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Matrix Codes ▼ Matrix Codes ▼ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Matrix Codes ▼ Matrix Codes ▼ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <table border="1"> <thead> <tr> <th></th> <th>Comments</th> <th>Comments</th> </tr> </thead> <tbody> <tr> <td>Prog. Year 1</td> <td> 1. \$215,000 of Program Year 1 funds transferred from Housing Production project 0076. 2. \$20,166 of Program Year 1 funds transferred from Home Repair Program project 0036. 3. \$12,000 of Program Year 1 funds transferred from Planning for Preservation project 0055. </td> <td>Prog. Year 4</td> </tr> <tr> <td>Prog. Year 2</td> <td> 1. \$80,000 of Program Year 2 funds transferred from Housing Production project 0076. 2. \$20,166 of Program Year 2 funds transferred from Home Repair program loan pool project 0036. 3. Budget adjustment of \$26,124 due to entitlement reduction. 4. Actual amount expended includes funds from Program Year 1. </td> <td>Prog. Year 5</td> </tr> <tr> <td>Prog. Year 3</td> <td></td> <td></td> </tr> </tbody> </table> | | | Comments | Comments | Prog. Year 1 | 1. \$215,000 of Program Year 1 funds transferred from Housing Production project 0076. 2. \$20,166 of Program Year 1 funds transferred from Home Repair Program project 0036. 3. \$12,000 of Program Year 1 funds transferred from Planning for Preservation project 0055. | Prog. Year 4 | Prog. Year 2 | 1. \$80,000 of Program Year 2 funds transferred from Housing Production project 0076. 2. \$20,166 of Program Year 2 funds transferred from Home Repair program loan pool project 0036. 3. Budget adjustment of \$26,124 due to entitlement reduction. 4. Actual amount expended includes funds from Program Year 1. | Prog. Year 5 | Prog. Year 3 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Comments | Comments | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Prog. Year 3 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Program Year | Fund Source | Proposed Amt. | Actual Amount | Fund Source | Proposed Amt. | Actual Amount | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Program Year 1 | CDBG | \$80,000 | | Fund Source: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | \$249,577 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Fund Source: | \$286,000 | | Fund Source: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Program Year 1 | 09 Organizations | Proposed Units | 1 | Accompl. Type: | Proposed Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Actual Units | 1 | | Actual Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Actual Units | | | Actual Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Program Year 2 | CDBG | \$80,000 | | Fund Source: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Other | | \$90,974 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Fund Source: | | \$0 | Fund Source: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Program Year 2 | 09 Organizations | Proposed Units | 1 | Accompl. Type: | Proposed Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Actual Units | 1 | | Actual Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Actual Units | | | Actual Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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|--|---------------------|---|-----------------|--|---------------------|---|--|--|--|
| CPMP Version 1.3 | | Grantee Name: City of St. Louis | | | | | | | |
| Project Name: Elderly Services | | | | | | | | | |
| Description: IDIS Project #: 0021/xx-12-40 UOG Code: MO294626 ST LOUIS | | | | | | | | | |
| The St. Louis Area Agency on Aging is mandated to provide a comprehensive and coordinated service delivery system for the elderly of the City of St. Louis. Nutrition services are a major need of the City's elderly. This program provides home-delivered meals to homebound frail elderly persons in the City of St. Louis. | | | | | | | | | |
| Location: Community Wide | | Priority Need Category Select one: Public Services | | | | | | | |
| Expected Completion Date: 12/31/2009 | | Explanation: Offer a mix of services that best meet the needs and interests of the 55,000 elderly residents of the City, especially those who are isolated and poor. | | | | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | Specific Objectives | | | | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | 1 Improve the services for low/mod income persons | | | | | | | |
| | | 2 | | | | | | | |
| | | 3 | | | | | | | |
| Project-level Accomplishments | 01 People | Proposed | 3,000 | 01 People | Proposed | 0 | | | |
| | | Underway | | | Underway | | | | |
| | Con Plan FY10-14 | Complete | 959 | Program Year 3-2012 | Complete | 0 | | | |
| | 01 People | Proposed | 600 | 01 People | Proposed | 0 | | | |
| | | Underway | | | Underway | | | | |
| | Program Year 1-2010 | Complete | 474 | Program Year 4-2013 | Complete | 0 | | | |
| | 01 People | Proposed | 600 | 01 People | Proposed | 0 | | | |
| | | Underway | | | Underway | | | | |
| | Program Year 2-2011 | Complete | 485 | Program Year 5-2014 | Complete | 0 | | | |
| | | Complete | | | Complete | | | | |
| Proposed Outcome Accessibility for the purpose of creating Suitable Living Environments | | Performance Measure * No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service. | | Actual Outcome COBG funds allowed for 485 persons to receive new access to home-delivered meals. | | | | | |
| 05A Senior Services 570.201(e) | | Matrix Codes | | Matrix Codes | | | | | |
| Matrix Codes | | Matrix Codes | | Matrix Codes | | | | | |
| Matrix Codes | | Matrix Codes | | Matrix Codes | | | | | |
| Comments | | | Comments | | | | | | |
| Prog. Year 1 | | | | Prog. Year 4 | | | | | |
| | Prog. Year 2 | 1. Actual amount expended includes funds from Program Year 1. | | | Prog. Year 5 | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| Program Year 1 | CDBG | Proposed Amt. | \$295,000 | Fund Source: | Proposed Amt. | | | | |
| | | Actual Amount | \$254,708 | | Actual Amount | | | | |
| | Other | Proposed Amt. | \$5,330,000 | Fund Source: | Proposed Amt. | | | | |
| | | Actual Amount | \$5,528,443 | | Actual Amount | | | | |
| | 01 People | Proposed Units | 600 | Accmpl. Type: | Proposed Units | | | | |
| | | Actual Units | 474 | | Actual Units | | | | |
| | Accmpl. Type: | Proposed Units | | Accmpl. Type: | Proposed Units | | | | |
| | | Actual Units | | | Actual Units | | | | |
| Program Year 2 | CDBG | Proposed Amt. | \$245,000 | Fund Source: | Proposed Amt. | | | | |
| | | Actual Amount | \$335,291 | | Actual Amount | | | | |
| | Other | Proposed Amt. | \$4,759,609 | Fund Source: | Proposed Amt. | | | | |
| | | Actual Amount | \$4,399,448 | | Actual Amount | | | | |
| | 01 People | Proposed Units | 600 | Accmpl. Type: | Proposed Units | | | | |
| | | Actual Units | 485 | | Actual Units | | | | |
| | Accmpl. Type: | Proposed Units | | Accmpl. Type: | Proposed Units | | | | |
| | | Actual Units | | | Actual Units | | | | |

| | | | | | | |
|---|---------------------|--|-----------------|---|----------------|---|
| CPMP Version 1.3 | | Grantee Name: City of St. Louis | | | | |
| Project Name: Elmer Hammond Day Care | | | | | | |
| Description: IDIS Project #: 0022/xx-11-36 UOG Code: MO294626 ST LOUIS This program provides quality child care services to children ages two to ten years old. Provision of these services will help prepare the children for entry into the elementary school system. In addition, some female heads of households cannot support themselves and their children unless they have affordable child care. This program helps address that need. | | | | | | |
| Location: 1920 Cass Avenue St. Louis, MO 63106 | | Priority Need Category Select one: Public Services | | | | |
| Expected Completion Date: 12/31/2009 | | Explanation: Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods. | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | Specific Objectives | | | | |
| Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | 1 Improve the services for low/mod income persons | | | | |
| | | 2 Improve economic opportunities for low-income persons | | | | |
| | | 3 | | | | |
| Project-level Accomplishments | 01 People | Proposed | 500 | 01 People | Proposed | 0 |
| | | Underway | | | Underway | |
| | Con Plan FY10-14 | Complete | 275 | Program Year 3-2012 | Complete | 0 |
| | 01 People | Proposed | 100 | 01 People | Proposed | 0 |
| | | Underway | | | Underway | |
| | Program Year 1-2010 | Complete | 144 | Program Year 4-2013 | Complete | 0 |
| | 01 People | Proposed | 100 | 01 People | Proposed | 0 |
| | | Underway | | | Underway | |
| | Program Year 2-2011 | Complete | 131 | Program Year 5-2014 | Complete | 0 |
| | | Complete | | | Complete | |
| Proposed Outcome Affordability for the purpose of creating a suitable living environment. | | Performance Measure * No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service. | | Actual Outcome 131 persons received new access to day care services (71 directly attributable to CDBG funds). | | |
| 05L Child Care Services 570.201(e) | | Matrix Codes | | Matrix Codes | | |
| Matrix Codes | | Matrix Codes | | Matrix Codes | | |
| Matrix Codes | | Matrix Codes | | Matrix Codes | | |
| Comments | | | Comments | | | |
| Prog. Year 1 | | | Prog. Year 4 | | | |
| | | | | | | |
| | | | | | | |
| Prog. Year 2 | | | Prog. Year 5 | | | |
| | | | | | | |
| | | | | | | |
| Prog. Year 3 | | | | | | |
| | | | | | | |
| | | | | | | |
| Program Year 1 | CDBG | Proposed Amt. | \$20,000 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | \$20,000 | | Actual Amount | |
| | Other | Proposed Amt. | \$258,000 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 01 People | Proposed Units | 100 | Accmpl. Type: | Proposed Units | |
| | | Actual Units | 144 | | Actual Units | |
| Program Year 2 | CDBG | Proposed Amt. | \$20,000 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | \$20,000 | | Actual Amount | |
| | Other | Proposed Amt. | \$342,500 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | \$983,092 | | Actual Amount | |
| | 01 People | Proposed Units | 100 | Accmpl. Type: | Proposed Units | |
| | | Actual Units | 131 | | Actual Units | |
| | Proposed Units | | Accmpl. Type: | Proposed Units | | |
| | Actual Units | | | Actual Units | | |

| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Grantee Name: City of St. Louis | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CMP Version 1.3 Project Name: Equal Housing Opportunity Council Description: IDIS Project #: 0023/xx-10-69 UOG Code: MO294626 ST LOUIS Program providing for education, counseling, investigation and enforcement of fair housing laws. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Location: Community Wide | Priority Need Category Select one: Public Services | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Explanation: Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Expected Completion Date: 12/31/2009 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Specific Objectives 1. Improve the services for low/mod income persons | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Project-level Accomplishments | <table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td>01 People</td> <td>Proposed</td> <td>5,500</td> <td>01 People</td> <td>Proposed</td> <td>0</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Con Plan FY10-14</td> <td>Complete</td> <td>2,143</td> <td>Program Year 3-2012</td> <td>Complete</td> <td>0</td> </tr> <tr> <td>01 People</td> <td>Proposed</td> <td>1,100</td> <td>01 People</td> <td>Proposed</td> <td>0</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Program Year 1-2010</td> <td>Complete</td> <td>1,124</td> <td>Program Year 4-2013</td> <td>Complete</td> <td>0</td> </tr> <tr> <td>01 People</td> <td>Proposed</td> <td>1,100</td> <td>01 People</td> <td>Proposed</td> <td>0</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Program Year 2-2011</td> <td>Complete</td> <td>1,019</td> <td>Program Year 5-2014</td> <td>Complete</td> <td>0</td> </tr> </table> | 01 People | Proposed | 5,500 | 01 People | Proposed | 0 | | Underway | | | Underway | | Con Plan FY10-14 | Complete | 2,143 | Program Year 3-2012 | Complete | 0 | 01 People | Proposed | 1,100 | 01 People | Proposed | 0 | | Underway | | | Underway | | Program Year 1-2010 | Complete | 1,124 | Program Year 4-2013 | Complete | 0 | 01 People | Proposed | 1,100 | 01 People | Proposed | 0 | | Underway | | | Underway | | Program Year 2-2011 | Complete | 1,019 | Program Year 5-2014 | Complete | 0 |
| 01 People | Proposed | 5,500 | 01 People | Proposed | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Underway | | | Underway | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Con Plan FY10-14 | Complete | 2,143 | Program Year 3-2012 | Complete | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 01 People | Proposed | 1,100 | 01 People | Proposed | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Underway | | | Underway | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Program Year 1-2010 | Complete | 1,124 | Program Year 4-2013 | Complete | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 01 People | Proposed | 1,100 | 01 People | Proposed | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Underway | | | Underway | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Program Year 2-2011 | Complete | 1,019 | Program Year 5-2014 | Complete | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Proposed Outcome Affordability for the purpose of providing Decent Housing. | Performance Measure * No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Actual Outcome 1,109 persons received new access to fair housing education and referral services (569 directly attributable to CDBG funds). | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 05J Fair Housing Activities (if CDBG, then subject to 570.201(e)) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Matrix Codes | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Matrix Codes | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Matrix Codes | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Matrix Codes | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Comments | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Prog. Year 1 | Comments | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Prog. Year 2 | 1. Budget adjustment of \$5,800 due to entitlement reduction. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Prog. Year 3 | Comments | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Prog. Year 4 | Comments | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Prog. Year 5 | Comments | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Program Year 1 | <table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>\$40,000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$38,706</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Other</td> <td>Proposed Amt.</td> <td>\$14,800</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$14,800</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>01 People</td> <td>Proposed Units</td> <td>1,100</td> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td>1,124</td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table> | CDBG | Proposed Amt. | \$40,000 | Fund Source: | Proposed Amt. | | | Actual Amount | \$38,706 | | Actual Amount | | Other | Proposed Amt. | \$14,800 | Fund Source: | Proposed Amt. | | | Actual Amount | \$14,800 | | Actual Amount | | 01 People | Proposed Units | 1,100 | Accmpl. Type: | Proposed Units | | | Actual Units | 1,124 | | Actual Units | | Accmpl. Type: | Proposed Units | | Accmpl. Type: | Proposed Units | | | Actual Units | | | Actual Units | | | | | | | |
| CDBG | Proposed Amt. | \$40,000 | Fund Source: | Proposed Amt. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Amount | \$38,706 | | Actual Amount | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Other | Proposed Amt. | \$14,800 | Fund Source: | Proposed Amt. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Amount | \$14,800 | | Actual Amount | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 01 People | Proposed Units | 1,100 | Accmpl. Type: | Proposed Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Units | 1,124 | | Actual Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accmpl. Type: | Proposed Units | | Accmpl. Type: | Proposed Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Units | | | Actual Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Program Year 2 | <table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>\$40,000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$33,182</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Other</td> <td>Proposed Amt.</td> <td>\$4,960</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$4,960</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>01 People</td> <td>Proposed Units</td> <td>1,100</td> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td>1,019</td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table> | CDBG | Proposed Amt. | \$40,000 | Fund Source: | Proposed Amt. | | | Actual Amount | \$33,182 | | Actual Amount | | Other | Proposed Amt. | \$4,960 | Fund Source: | Proposed Amt. | | | Actual Amount | \$4,960 | | Actual Amount | | 01 People | Proposed Units | 1,100 | Accmpl. Type: | Proposed Units | | | Actual Units | 1,019 | | Actual Units | | Accmpl. Type: | Proposed Units | | Accmpl. Type: | Proposed Units | | | Actual Units | | | Actual Units | | | | | | | |
| CDBG | Proposed Amt. | \$40,000 | Fund Source: | Proposed Amt. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Amount | \$33,182 | | Actual Amount | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Other | Proposed Amt. | \$4,960 | Fund Source: | Proposed Amt. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Amount | \$4,960 | | Actual Amount | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 01 People | Proposed Units | 1,100 | Accmpl. Type: | Proposed Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Units | 1,019 | | Actual Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accmpl. Type: | Proposed Units | | Accmpl. Type: | Proposed Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Units | | | Actual Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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|---|---------------------|--|------------------------------------|--|----------------|---|--|
| CPHP Version 1.3 | | Grantee Name: City of St. Louis | | | | | |
| Project Name: Expanded Recreation Programs | | | | | | | |
| Description: | | IDIS Project #: 0024/xx-11-85 | UOG Code: MO294626 ST LOUIS | | | | |
| The Expanded Recreation Program extends recreation services both away from but also at Recreation Division centers. Expanded services serve primarily low income children, low and moderate income young adults and low and moderate income seniors. Main components of the program include expanded league play for various sports; outpost/outreach programs at public schools and local churches to provide after school activities and enrichment programs; senior programs; and a recreation arts program. | | | | | | | |
| Location: | | Priority Need Category | | | | | |
| Community Wide | | Select one: <input type="text" value="Public Services"/> | | | | | |
| Explanation: | | | | | | | |
| Expected Completion Date: | | Continue programs that are offered to youth of all ages and circumstances, especially those at risk of getting into trouble, those engaged in gang activity, and those already in the juvenile justice system. | | | | | |
| 12/31/2009 | | | | | | | |
| Objective Category | | | | | | | |
| <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | | |
| Specific Objectives | | | | | | | |
| Outcome Categories | | 1 Improve the services for low/mod income persons | | | | | |
| <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | 2 | | | | | |
| | | 3 | | | | | |
| Project-level Accomplishments | 01 People | Proposed | 19,750 | 01 People | Proposed | 0 | |
| | | Underway | | | Underway | | |
| | Con Plan FY10-14 | Complete | 14,171 | Program Year 3-2012 | Complete | 0 | |
| | 01 People | Proposed | 3,950 | 01 People | Proposed | 0 | |
| | | Underway | | | Underway | | |
| | Program Year 1-2010 | Complete | 9,525 | Program Year 4-2013 | Complete | 0 | |
| | 01 People | Proposed | 3,950 | 01 People | Proposed | 0 | |
| | | Underway | | | Underway | | |
| Program Year 2-2011 | Complete | 4,646 | Program Year 5-2014 | Complete | 0 | | |
| | Complete | | | Complete | | | |
| Proposed Outcome | | Performance Measure | | Actual Outcome | | | |
| Accessibility for the purpose of creating Suitable Living Environments | | * No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service. | | CDBG funds allowed for 4,646 persons to receive new access to expanded sports leagues, youth team sports, senior crafts and youth and adult arts programs. | | | |
| 05D Youth Services 570.201(e) | | Matrix Codes | | Matrix Codes | | | |
| Matrix Codes | | Matrix Codes | | Matrix Codes | | | |
| Matrix Codes | | Matrix Codes | | Matrix Codes | | | |
| Comments | | | | Comments | | | |
| Prog. Year 1 | | | | | | | |
| | Prog. Year 2 | 1. Budget adjustment of \$58,000 due to entitlement reduction. 2. Actual amount expended includes funds from Program Year 1. | | | | | |
| | | | | | | | |
| Prog. Year 3 | | | | | | | |
| | | | | | | | |
| Program Year 1 | CDBG | Proposed Amt. | \$400,000 | Fund Source: | Proposed Amt. | | |
| | | Actual Amount | \$390,511 | | Actual Amount | | |
| | Other | Proposed Amt. | \$2,086,000 | Fund Source: | Proposed Amt. | | |
| | | Actual Amount | \$0 | | Actual Amount | | |
| | 01 People | Proposed Units | 3,950 | Accmpl. Type: | Proposed Units | | |
| | | Actual Units | 9,525 | | Actual Units | | |
| Program Year 2 | CDBG | Proposed Amt. | \$400,000 | Other | Proposed Amt. | | |
| | | Actual Amount | \$296,157 | | Actual Amount | | |
| | Other | Proposed Amt. | \$1,500,000 | Fund Source: | Proposed Amt. | | |
| | | Actual Amount | \$1,556,447 | | Actual Amount | | |
| | 01 People | Proposed Units | 3,450 | Accmpl. Type: | Proposed Units | | |
| | | Actual Units | 4,646 | | Actual Units | | |

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|---|--|--|---------------------|--|---------------------|---|
| CPMP Version 1.3 | | Grantee Name: City of St. Louis | | | | |
| Project Name: FCHC - Adult Medicine | | | | | | |
| Description: IDIS Project #: 0025/xx-13-10 UOG Code: MO294626 ST LOUIS Provides affordable and accessible adult medical services, mental health counseling, health screening and education, nutritional services, and public health nursing to residents of primarily low and moderate income areas in the southern half of the City. | | | | | | |
| Location: Family Care Health Center 6827 S. Broadway St. Louis, MO 63111 | | Priority Need Category Select one: Public Services | | | | |
| Expected Completion Date: 12/31/2009 | | Explanation: Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods. | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | Specific Objectives | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | 1 Improve the services for low/mod income persons | | | | |
| | | 2 | | | | |
| | | 3 | | | | |
| Project-level Accomplishments | 01 People | Proposed | 5,000 | 01 People | Proposed | 0 |
| | | Underway | | | Underway | |
| | Con Plan FY10-14 | Complete | #REF! | Program Year 3-2012 | Complete | 0 |
| | 01 People | Proposed | 1,000 | 01 People | Proposed | 0 |
| | | Underway | | | Underway | |
| | Program Year 1-2010 | Complete | 22,544 | Program Year 4-2013 | Complete | 0 |
| | 01 People | Proposed | 1,500 | 01 People | Proposed | 0 |
| | | Underway | | | Underway | |
| Program Year 2-2011 | Complete | 61,000 | Program Year 5-2014 | Complete | 0 | |
| | Complete | | | Complete | | |
| Proposed Outcome Accessibility for the purpose of creating Suitable Living Environments | | Performance Measure * No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service. | | Actual Outcome CDBG funds allowed for 61,000 persons to receive improved access to medical, public and nutritional services. | | |
| OSM Health Services 570.201(e) | | Matrix Codes | | Matrix Codes | | |
| Matrix Codes | | Matrix Codes | | Matrix Codes | | |
| Matrix Codes | | Matrix Codes | | Matrix Codes | | |
| Comments | | | Comments | | | |
| Prog. Year 1 | 1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009). | | | Prog. Year 4 | | |
| | Prog. Year 2 | 1. Budget adjustment of \$6,525 due to entitlement reduction. 2. Actual amount expended includes funds from Program Year 1. | | | Prog. Year 5 | |
| | | Prog. Year 3 | | | | |
| Program Year 1 | CDBG | Proposed Amt. | \$45,000 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | \$44,761 | | Actual Amount | |
| | Other | Proposed Amt. | \$0 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 01 People | Proposed Units | 1,000 | Accompl. Type: | Proposed Units | |
| | | Actual Units | 22,544 | | Actual Units | |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | |
| | Actual Units | | | Actual Units | | |
| Program Year 2 | CDBG | Proposed Amt. | \$45,000 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | \$39,678 | | Actual Amount | |
| | Other | Proposed Amt. | \$4,156,834 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | \$4,156,834 | | Actual Amount | |
| | 01 People | Proposed Units | 1,500 | Accompl. Type: | Proposed Units | |
| | | Actual Units | 61,000 | | Actual Units | |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | |
| | Actual Units | | | Actual Units | | |

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| CPMP Version 1.3 | | Grantee Name: City of St. Louis | |
| Project Name: Federal Grants Administrative Support | | | |
| Description: IDIS Project #: 0026/xx-90-04 UOG Code: MO294626 ST LOUIS | | | |
| The City Comptroller's Office Federal Grants Section prepares CDBG final cost statements and other financial reports, and provides fiscal management services as needed for the sound financial management of CDBG funds. | | | |
| Location: Comptroller's Office Federal Grants Section 1114 Market, Room 642 St. Louis, MO 63101 | | Priority Need Category Select one: Planning/Administration ▼ | |
| Expected Completion Date: 12/31/2009 | | Explanation: Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs. | |
| Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | Specific Objectives | |
| Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | 1 2 3 | |
| Project-level Accomplishments | Accompl. Type: ▼ | Proposed | |
| | | Underway | |
| | Con Plan FY10-14 | Complete | |
| | Accompl. Type: ▼ | Proposed | |
| | | Underway | |
| | Program Year 1-2010 | Complete | |
| | Accompl. Type: ▼ | Proposed | |
| | | Underway | |
| Program Year 2-2011 | Complete | | |
| Accompl. Type: ▼ | Proposed | | |
| | Underway | | |
| Program Year 3-2012 | Complete | | |
| Accompl. Type: ▼ | Proposed | | |
| | Underway | | |
| Program Year 4-2013 | Complete | | |
| Accompl. Type: ▼ | Proposed | | |
| | Underway | | |
| Program Year 5-2014 | Complete | | |
| Proposed Outcome | | Performance Measure | |
| N/A | | N/A | |
| Actual Outcome | | N/A | |
| 21A General Program Administration 570.206 ▼ | | Matrix Codes ▼ | |
| Matrix Codes ▼ | | Matrix Codes ▼ | |
| Matrix Codes ▼ | | Matrix Codes ▼ | |
| Comments | | Comments | |
| Prog. Year 1 | | Prog. Year 4 | |
| Prog. Year 2 | 1. Budget adjustment of \$169,000 due to entitlement reduction. 2. Actual amount expended includes funds from Program Year 1. | Prog. Year 5 | |
| Prog. Year 3 | | | |
| Program Year 1 | CDBG ▼ | Proposed Amt. | \$338,000 |
| | | Actual Amount | \$199,131 |
| | Other ▼ | Proposed Amt. | \$214,750 |
| | | Actual Amount | \$351,472 |
| | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | |
| Accompl. Type: ▼ | Proposed Units | | |
| | Actual Units | | |
| Program Year 2 | CDBG ▼ | Proposed Amt. | \$338,000 |
| | | Actual Amount | \$174,992 |
| | Other ▼ | Proposed Amt. | \$351,472 |
| | | Actual Amount | \$332,874 |
| | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | |
| Accompl. Type: ▼ | Proposed Units | | |
| | Actual Units | | |
| Fund Source: ▼ | Proposed Amt. | | |
| | Actual Amount | | |
| Fund Source: ▼ | Proposed Amt. | | |
| | Actual Amount | | |
| Accompl. Type: ▼ | Proposed Units | | |
| | Actual Units | | |
| Accompl. Type: ▼ | Proposed Units | | |
| | Actual Units | | |

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| CPHP Version 1.3 Grantee Name: City of St. Louis | | |
| Project Name: Forest Park Southeast Stabilization Program | | |
| Description: IDIS Project #: 0027/xx-31-03 UOG Code: MO294626 ST LOUIS Organizational activities for this program provide housing and community development activities in the Forest Park Southeast neighborhood including: rehabilitation of affordable rental apartments, rehabilitation of for-sale houses; marketing of houses currently under construction, identification of potential developers, conducting neighborhood outreach and working to unify existing neighborhood groups. | | |
| Location: CT: 117100 BG: 4 CT: 118100 BG: 1, 3, 4 CT: 118600 BG: 2-4, 8 County: 29S10 | Priority Need Category Select one: Owner Occupied Housing | |
| Expected Completion Date: 12/31/2009 Reinvest in the City's aging housing stock by providing homebuyer assistance, home repair grants and loans, new and rehabilitated rental housing opportunities, and new and rehabilitated homeownership opportunities in targeted areas throughout the City. | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | |
| Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | |
| Specific Objectives 1 Increase the supply of affordable rental housing 2 Improve the quality of affordable rental housing 3 Increase the availability of affordable owner housing | | |
| Project-level Accomplishments | 09 Organizations Proposed 5 Underway Complete 1 Con Plan FY10-14 | 09 Organizations Proposed 0 Underway Complete 0 Program Year 3-2012 |
| | 09 Organizations Proposed 1 Underway Complete 1 Program Year 1-2010 | 09 Organizations Proposed 0 Underway Complete 0 Program Year 4-2013 |
| | 09 Organizations Proposed 1 Underway Complete 0 Program Year 2-2011 | 09 Organizations Proposed 0 Underway Complete 0 Program Year 5-2014 |
| | Proposed Outcome Sustainability for the purpose of creating Suitable Living Environments | |
| | Performance Measure <ul style="list-style-type: none"> # of priority areas identified (2 proposed) # of improvement projects (2 proposed) | |
| | Actual Outcome The strategy area is bounded by I-64, Kingshighway, the Union Pacific RR tracks and Vandeventer, and the focus is comprehensive revitalization. In Program Year 2 this program was administered by Central Corridor Development CBD0. In Program Year 2, activities and funding are reported under Central Corridor (administration of program). | |
| | 19C CDBG Non-profit Organization Capacity Building Matrix Codes | |
| | Matrix Codes Matrix Codes | |
| Matrix Codes Matrix Codes | | |
| Comments | | |
| Prog. Year 1 1. \$90,000 of Program Year 1 funds transferred to Central Corridor Development project 0010. 2. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009). | Prog. Year 4 | |
| Prog. Year 2 | Prog. Year 5 | |
| Prog. Year 3 | | |
| Program Year 1 CDBG Proposed Amt. \$90,000 Actual Amount \$2,584 Fund Source: Proposed Amt. \$215,450 Actual Amount \$0 09 Organizations Proposed Units 1 Actual Units 1 Accompl. Type: Proposed Units Actual Units | Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units | |
| Program Year 2 CDBG Proposed Amt. \$90,000 Actual Amount Other Proposed Amt. Actual Amount 09 Organizations Proposed Units 1 Actual Units 0 Accompl. Type: Proposed Units Actual Units | Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units | |

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|--|---|--|-----------------|---|----------------|---|
| CPMP Version 1.3 | | Grantee Name: City of St. Louis | | | | |
| Project Name: Grand Oak Hill CBDO | | | | | | |
| Description: IDIS Project #: 0029/xx-31-33 UOG Code: MO294626 ST LOUIS Organization activities for this program include implementing a Management Assistance Program for non owner-occupied rental properties identified as nuisance properties in the Grand Oak Hill and other neighborhoods, and engaging in other housing activities. | | | | | | |
| Location: CT: 117100 BG: 4 CT: 118100 BG: 1, 3, 4 CT: 118600 BG: 2-4, 8 County: 29510 | | Priority Need Category Select one: Owner Occupied Housing | | | | |
| Explanation: | | | | | | |
| Expected Completion Date: 12/31/2009 | | Reinvest in the City's aging housing stock by providing home repair grants and loans, rental property management assistance and housing acquisition and development. | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | Specific Objectives | | | | |
| Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability | | 1 Improve the quality of owner housing 2 Improve the quality of affordable rental housing 3 Increase the availability of affordable owner housing | | | | |
| Project-level Accomplishments | 09 Organizations | Proposed | 5 | 09 Organizations | Proposed | 0 |
| | | Underway | | | Underway | |
| | Con Plan FY10-14 | Complete | 2 | Program Year 3-2012 | Complete | 0 |
| | 09 Organizations | Proposed | 1 | 09 Organizations | Proposed | 0 |
| | | Underway | | | Underway | |
| | Program Year 1-2010 | Complete | 1 | Program Year 4-2013 | Complete | 0 |
| | 09 Organizations | Proposed | 1 | 09 Organizations | Proposed | 0 |
| | | Underway | | | Underway | |
| | Program Year 2-2011 | Complete | 1 | Program Year 5-2014 | Complete | 0 |
| | | Underway | | | Underway | |
| | Complete | | | Complete | | |
| Proposed Outcome Sustainability for the purpose of creating Suitable Living Environments | | Performance Measure * # of units receiving tenant screenings (850 proposed) * # of landlords receiving counseling (200 proposed) * # of properties renovated (2 proposed) * # of home repair applications processed (60 proposed) | | Actual Outcome During Program Year 2, the agency screened tenants for over 850 units; 200 landlords received counseling; 50 home repair applications were prepared; and predevelopment activities for 2 properties continued. | | |
| 19C CDBG Non-profit Organization Capacity Building | | Matrix Codes | | Matrix Codes | | |
| Matrix Codes | | Matrix Codes | | Matrix Codes | | |
| Matrix Codes | | Matrix Codes | | Matrix Codes | | |
| Comments | | | Comments | | | |
| Prog. Year 1 | 1. \$24,085 of Program Year 1 funds transferred from Home Repair Program project 0036. 2. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009). | | Prog. Year 4 | | | |
| Prog. Year 2 | 1. Budget adjustment of \$38,727 due to entitlement reduction. 2. \$20,000 of Program Year 2 funds transferred from Dutchtown South CBDO program project 0016. 3. \$24,085 of Program Year 2 funds transferred from Home Repair. 4. Actual amount expended includes funds from Program Year 1. | | Prog. Year 5 | | | |
| Prog. Year 3 | | | | | | |
| Program Year 1 | CDBG | Proposed Amt. | \$243,000 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | \$316,688 | | Actual Amount | |
| | HOME | Proposed Amt. | \$0 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | \$273,719 | | Actual Amount | |
| | 09 Organizations | Proposed Units | 1 | Accmpl. Type: | Proposed Units | |
| | | Actual Units | 1 | | Actual Units | |
| Program Year 2 | CDBG | Proposed Amt. | \$243,000 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | \$251,070 | | Actual Amount | |
| | Other | Proposed Amt. | \$12,500 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | \$10,000 | | Actual Amount | |
| | 09 Organizations | Proposed Units | 1 | Accmpl. Type: | Proposed Units | |
| | | Actual Units | 1 | | Actual Units | |
| | 10 Housing Units | Proposed Units | | Accmpl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |

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|---|---|---|---------------------|--|---------------|---|
| Grantee Name: City of St. Louis | | | | | | |
| Project Name: Greater Ville Preservation Commission CBDO | | | | | | |
| Description: IDIS Project #: xx-31-73 UOG Code: | | | | | | |
| Organizational activities for this program are designed to combat physical deterioration in the Greater Ville and Ville neighborhoods through the rehabilitation of housing units for rent and/or for sale to low and moderate income families, stabilization of the neighborhood commercial sector and assisting in promoting pride and respect in the neighborhood through beautification and historic recognition efforts. | | | | | | |
| Location: CT: 110100 BG: 3-6 CT: 110300 BG: 2-6 CT: 110400 BG: 5-6 CT: 111200 BG: 1-4 CT: 111300 BG: 1-6 CT: 111400 BG: 1-3, 5-6 County: 29510 | | Priority Need Category Select one: Owner Occupied Housing | | | | |
| Expected Completion Date: 12/31/2009 | | Reinvest in the Ville neighborhood housing stock by promoting home repair services, beautification programs, commercial development and property management. | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | Specific Objectives | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | 1 Increase the availability of affordable owner housing 2 Increase the supply of affordable rental housing 3 | | | | |
| Project-level Accomplishments | 09 Organizations | Proposed | 5 | 09 Organizations | Proposed | 0 |
| | | Underway | | | Underway | |
| | Con Plan FY-10-14 | Complete | 2 | Program Year 3-2012 | Complete | 0 |
| | 09 Organizations | Proposed | 1 | 09 Organizations | Proposed | 0 |
| | | Underway | | | Underway | |
| | Program Year 1-2010 | Complete | 1 | Program Year 4-2013 | Complete | 0 |
| 09 Organizations | Proposed | 1 | 09 Organizations | Proposed | 0 | |
| | Underway | | | Underway | | |
| Program Year 2-2011 | Complete | 1 | Program Year 5-2014 | Complete | 0 | |
| | Underway | | | Underway | | |
| | Complete | | | Complete | | |
| Proposed Outcome Sustainability for the purpose of creating Suitable Living Environments | | Performance Measure • # of properties identified (25 proposed) • # of beautification projects (6 proposed) • # of technical assistance and/or community projects (11 proposed) • # of home repair applications processed (10 proposed) | | Actual Outcome During Program Year 2, the agency identified 25 properties with development needs; completed 7 beautification projects; provided 12 technical assistance/community projects; and processed 12 home repair applications. In addition, the agency completed a 38-unit affordable housing project. | | |
| 19C CDBG Non-profit Organization Capacity Building | | Matrix Codes | | Matrix Codes | | |
| Matrix Codes | | Matrix Codes | | Matrix Codes | | |
| Matrix Codes | | Matrix Codes | | Matrix Codes | | |
| Comments | | | Comments | | | |
| Prog. Year 1 | 1. \$25,000 of Program Year 1 funds transferred from TAP MAP project 0066. 2. \$142,500 of Program Year 1 funds transferred from Housing Production project 0076. 3. \$6,722 of Program Year 1 funds transferred from Home Repair Program project 0036. 4. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009). | | Prog. Year 4 | | | |
| Prog. Year 2 | 1. Budget adjustment of \$24,900 due to entitlement reduction. 2. \$140,000 of Program Year 2 funds transferred from Housing Production project 0076. 3. \$6,722 of Program Year 2 funds transferred from Home Repair program loan pool project 0036. 4. \$25,000 of Program Year 2 funds transferred from Target Management Assistance Program project 0066. 5. Actual amount expended includes funds from Program Year 1. | | Prog. Year 5 | | | |
| Prog. Year 3 | | | | | | |
| Program Year 1 | CDBG | Proposed Amt. | \$100,000 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | \$263,734 | | Actual Amount | |
| | Fund Source: | Proposed Amt. | \$16,500 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | \$46,970 | | Actual Amount | |
| 09 Organizations | Proposed Units | 1 | Accompl. Type: | Proposed Units | | |
| | Actual Units | 1 | | Actual Units | | |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | |
| | Actual Units | | | Actual Units | | |
| Program Year 2 | CDBG | Proposed Amt. | \$100,000 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | \$237,779 | | Actual Amount | |
| | Other | Proposed Amt. | \$0 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | \$65,623 | | Actual Amount | |
| 09 Organizations | Proposed Units | 1 | Accompl. Type: | Proposed Units | | |
| | Actual Units | 1 | | Actual Units | | |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | |
| | Actual Units | | | Actual Units | | |

| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|--|------------------|---------------------|----------------|------------------|---------------|---|--|---------------|-----------|--|---------------|--|------------------|---------------|-----------|---------------------|---------------|---|------------------|---------------|----------|------------------|---------------|---|------------------|----------------|---|----------------|----------------|--|---------------------|--------------|---|---------------------|--------------|---|------------------|----------------|---|------------------|----------------|---|--|--------------|--|--|--------------|--|---------------------|----------|---|---------------------|----------|---|--|----------|--|--|----------|--|--|----------|--|--|----------|--|
| Grantee Name: City of St. Louis | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CPMP Version 1.3 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Project Name: Hamilton Heights CBDO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Description: IDIS Project #: 0034/xx-31-48 UOG Code: MO294626 ST LOUIS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Organizational activities for this program include improving conditions within the Wells-Goodfellow Neighborhood by reconstructing new housing units and providing technical and marketing assistance. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Location: CT: 117100 BG: 4 CT: 118100 BG: 1, 3, 4 CT: 118600 BG: 2-4, 8 County: 29510 | Priority Need Category: Select one: Owner Occupied Housing | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Explanation: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Expected Completion Date: 12/31/2009 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Reinvest in the City's aging housing stock by providing home repair services and constructing new rental housing opportunities. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Specific Objectives | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 Increase the availability of affordable owner housing | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2 Increase the supply of affordable rental housing | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Project-level Accomplishments | <table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td>09 Organizations</td> <td>Proposed</td> <td>5</td> <td>09 Organizations</td> <td>Proposed</td> <td>0</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Con Plan FY10-14</td> <td>Complete</td> <td>2</td> <td>Program Year 3-2012</td> <td>Complete</td> <td>0</td> </tr> <tr> <td>09 Organizations</td> <td>Proposed</td> <td>1</td> <td>09 Organizations</td> <td>Proposed</td> <td>0</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Program Year 1-2010</td> <td>Complete</td> <td>1</td> <td>Program Year 4-2013</td> <td>Complete</td> <td>0</td> </tr> <tr> <td>09 Organizations</td> <td>Proposed</td> <td>1</td> <td>09 Organizations</td> <td>Proposed</td> <td>0</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Program Year 2-2011</td> <td>Complete</td> <td>1</td> <td>Program Year 5-2014</td> <td>Complete</td> <td>0</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> </table> | 09 Organizations | Proposed | 5 | 09 Organizations | Proposed | 0 | | Underway | | | Underway | | Con Plan FY10-14 | Complete | 2 | Program Year 3-2012 | Complete | 0 | 09 Organizations | Proposed | 1 | 09 Organizations | Proposed | 0 | | Underway | | | Underway | | Program Year 1-2010 | Complete | 1 | Program Year 4-2013 | Complete | 0 | 09 Organizations | Proposed | 1 | 09 Organizations | Proposed | 0 | | Underway | | | Underway | | Program Year 2-2011 | Complete | 1 | Program Year 5-2014 | Complete | 0 | | Underway | | | Underway | | | Complete | | | Complete | |
| 09 Organizations | Proposed | 5 | 09 Organizations | Proposed | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Underway | | | Underway | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Con Plan FY10-14 | Complete | 2 | Program Year 3-2012 | Complete | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 09 Organizations | Proposed | 1 | 09 Organizations | Proposed | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Underway | | | Underway | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Program Year 1-2010 | Complete | 1 | Program Year 4-2013 | Complete | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 09 Organizations | Proposed | 1 | 09 Organizations | Proposed | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Underway | | | Underway | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Program Year 2-2011 | Complete | 1 | Program Year 5-2014 | Complete | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Underway | | | Underway | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Complete | | | Complete | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Proposed Outcome | Performance Measure | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Sustainability for the purpose of creating Suitable Living Environments | <ul style="list-style-type: none"> # of housing units constructed for sale or rental (3 proposed) # of technical assistance and marketing programs (2 proposed) # of home repair applications processed (10 proposed) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Outcome | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | During Program Year 2, the agency completed 34 technical and marketing programs; processed 21 home repair applications and held a home repair summit. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 19C CDBG Non-profit Organization Capacity Building | Matrix Codes | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Matrix Codes | Matrix Codes | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Matrix Codes | Matrix Codes | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Comments | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Prog. Year 1 | <p>1. \$6,722 of Program Year 1 funds transferred from Home Repair Program project 0036.</p> <p>2. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).</p> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Prog. Year 2 | <p>1. \$6,722 of Program Year 2 funds transferred from Home Repair project project 0036.</p> <p>2. Budget adjustment of \$19,825 due to entitlement reduction.</p> <p>3. Actual amount expended includes funds from Program Year 1.</p> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Prog. Year 3 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Prog. Year 4 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Prog. Year 5 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Program Year 1 | <table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>\$161,000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$175,690</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td>\$69,800</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$8,341</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>09 Organizations</td> <td>Proposed Units</td> <td>1</td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td>1</td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table> | CDBG | Proposed Amt. | \$161,000 | Fund Source: | Proposed Amt. | | | Actual Amount | \$175,690 | | Actual Amount | | Fund Source: | Proposed Amt. | \$69,800 | Fund Source: | Proposed Amt. | | | Actual Amount | \$8,341 | | Actual Amount | | 09 Organizations | Proposed Units | 1 | Accompl. Type: | Proposed Units | | | Actual Units | 1 | | Actual Units | | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | | Actual Units | | | Actual Units | | | | | | | | | | | | | | | | | | | |
| CDBG | Proposed Amt. | \$161,000 | Fund Source: | Proposed Amt. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Amount | \$175,690 | | Actual Amount | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Fund Source: | Proposed Amt. | \$69,800 | Fund Source: | Proposed Amt. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Amount | \$8,341 | | Actual Amount | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 09 Organizations | Proposed Units | 1 | Accompl. Type: | Proposed Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Units | 1 | | Actual Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Units | | | Actual Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Program Year 2 | <table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>\$161,000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$110,152</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Other</td> <td>Proposed Amt.</td> <td>\$100,000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$82,343</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>09 Organizations</td> <td>Proposed Units</td> <td>1</td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td>1</td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table> | CDBG | Proposed Amt. | \$161,000 | Fund Source: | Proposed Amt. | | | Actual Amount | \$110,152 | | Actual Amount | | Other | Proposed Amt. | \$100,000 | Fund Source: | Proposed Amt. | | | Actual Amount | \$82,343 | | Actual Amount | | 09 Organizations | Proposed Units | 1 | Accompl. Type: | Proposed Units | | | Actual Units | 1 | | Actual Units | | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | | Actual Units | | | Actual Units | | | | | | | | | | | | | | | | | | | |
| CDBG | Proposed Amt. | \$161,000 | Fund Source: | Proposed Amt. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Amount | \$110,152 | | Actual Amount | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Other | Proposed Amt. | \$100,000 | Fund Source: | Proposed Amt. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Amount | \$82,343 | | Actual Amount | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 09 Organizations | Proposed Units | 1 | Accompl. Type: | Proposed Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Units | 1 | | Actual Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Units | | | Actual Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| | | | | | | |
|--|--|---|---------------------|--|---------------------|---|
| CPMP Version 1.3 | | Grantee Name: City of St. Louis | | | | |
| Project Name: Harambee Youth Program | | | | | | |
| Description: IDIS Project #: 0035/xx-11-89 UOG Code: MO294626 ST LOUIS Provides year-round supervised activities for both boys and girls ages 5 to 18 years in the Covenant Blu and Jeff-Vander-Lou neighborhoods. The program provides educational and recreational opportunities for children that inspire them to become positive role models within the community. | | | | | | |
| Location: Vashon-Jeff Vander Lou Initiative 3035 Bell St. Louis, MO 63106 | | Priority Need Category Select one: Public Services | | | | |
| Expected Completion Date: 12/31/2009 | | Explanation: Continue programs that are offered to youth of all ages and circumstances, especially those at risk of getting into trouble, those engaged in gang activity, and those already in the juvenile justice system. | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | Specific Objectives | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | 1 Improve the services for low/mod income persons 2 3 | | | | |
| Project-level Accomplishments | 01 People | Proposed | 750 | 01 People | Proposed | 0 |
| | | Underway | | | Underway | |
| | Con Plan FY10-14 | Complete | 263 | Program Year 3-2012 | Complete | 0 |
| | 01 People | Proposed | 150 | 01 People | Proposed | 0 |
| | | Underway | | | Underway | |
| | Program Year 1-2010 | Complete | 141 | Program Year 4-2013 | Complete | 0 |
| | 01 People | Proposed | 150 | 01 People | Proposed | 0 |
| | | Underway | | | Underway | |
| Program Year 2-2011 | Complete | 122 | Program Year 5-2014 | Complete | 0 | |
| Proposed Outcome Accessibility for the purpose of creating Suitable Living Environments | | Performance Measure * No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service. | | Actual Outcome CDBG funds allowed for 122 persons to receive new access to services. | | |
| OSD Youth Services 570.201(e) | | Matrix Codes | | Matrix Codes | | |
| Matrix Codes | | Matrix Codes | | Matrix Codes | | |
| Matrix Codes | | Matrix Codes | | Matrix Codes | | |
| Comments | | | Comments | | | |
| Prog. Year 1 | 1. Actual amount expended includes funds from Year 5 plan cycle (2005-2009). | | | Prog. Year 4 | | |
| | Prog. Year 2 | 1. Budget adjustment of \$8,700 due to entitlement reduction. | | | Prog. Year 5 | |
| | | Prog. Year 3 | | | | |
| Program Year 1 | CDBG | Proposed Amt. | \$60,000 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Other | Proposed Amt. | \$0 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | \$0 | | Actual Amount | |
| | 01 People | Proposed Units | 150 | Accompl. Type: | Proposed Units | |
| | | Actual Units | 141 | | Actual Units | |
| Program Year 2 | CDBG | Proposed Amt. | \$60,000 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | \$46,242 | | Actual Amount | |
| | Fund Source: | Proposed Amt. | \$0 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | \$0 | | Actual Amount | |
| | 01 People | Proposed Units | 150 | Accompl. Type: | Proposed Units | |
| | | Actual Units | 122 | | Actual Units | |

2011 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT - City of St. Louis

| | | | | | | |
|--|--|---|---------------------|--|----------------|---|
| Grantee Name: City of St. Louis | | | | | | |
| Project Name: Harambee Youth Training Partnership | | | | | | |
| Description: IDIS Project #: 0080/xx-11-93 UOG Code: This program provides opportunities for job training and leadership development among youth in low-income neighborhoods primarily in the 22nd and 26th wards of the City. | | | | | | |
| Location: Harambee Youth Training Corp. 1142 Hodiamont Avenue St. Louis, MO 63112 | | Priority Need Category Select one: Public Services | | | | |
| Expected Completion Date: 12/31/2009 | | Explanation: Continue programs that are offered to youth of all ages and circumstances, especially those at risk of getting into trouble, those engaged in gang activity, and those already in the juvenile justice system. | | | | |
| Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity | | Specific Objectives | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | 1 Improve the services for low/mod income persons | | | | |
| | | 2 Improve economic opportunities for low-income persons | | | | |
| | | 3 | | | | |
| Project-level Accomplishments | 01 People | Proposed | 0 | 01 People | Proposed | 0 |
| | | Underway | | | Underway | |
| | Con Plan FY-10-14 | Complete | 203 | Program Year 3-2012 | Complete | 0 |
| | 01 People | Proposed | 76 | 01 People | Proposed | 0 |
| | | Underway | | | Underway | |
| | Program Year 1-2010 | Complete | 94 | Program Year 4-2013 | Complete | 0 |
| | 01 People | Proposed | 88 | Accompl. Type: | Proposed | 0 |
| | | Underway | | | Underway | |
| Program Year 2-2011 | Complete | 109 | Program Year 5-2014 | Complete | 0 | |
| Proposed Outcome | | Performance Measure | | Actual Outcome | | |
| Accessibility/Availability for the purpose of creating Economic Opportunities | | * No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service. | | 109 persons received new access to job training services (45 directly attributable to CDBG funds). | | |
| 05D Youth Services 570.201(e) | | Matrix Codes | | Matrix Codes | | |
| Matrix Codes | | Matrix Codes | | Matrix Codes | | |
| Matrix Codes | | Matrix Codes | | Matrix Codes | | |
| Comments | | | Comments | | | |
| Prog. Year 1 | 1. \$95,000 of Program Year 1 funds transferred from Housing Production project 0076. | | | Prog. Year 4 | | |
| Prog. Year 2 | 2. \$111,000 of Program Year 2 funds transferred from Housing Production project 0076. 2. Budget adjustment of \$13,195 due to entitlement reduction. | | | Prog. Year 5 | | |
| Prog. Year 3 | | | | | | |
| Program Year 1 | CDBG | Proposed Amt. | \$0 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | \$95,000 | | Actual Amount | |
| | Other | Proposed Amt. | \$694,215 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 01 People | Proposed Units | 76 | Accompl. Type: | Proposed Units | |
| | Actual Units | 94 | | Actual Units | | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 2 | CDBG | Proposed Amt. | \$0 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | \$97,805 | | Actual Amount | |
| | Other | Proposed Amt. | \$816,927 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | \$873,061 | | Actual Amount | |
| | 01 People | Proposed Units | 88 | Accompl. Type: | Proposed Units | |
| | Actual Units | 109 | | Actual Units | | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |

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|---|---|---|---------------------|---|---------------------|---|
| CPHF Version 1.3 | | Grantee Name: City of St. Louis | | | | |
| Project Name: Healthy Home Repair and Rehabilitation Program | | | | | | |
| Description: IDIS Project #: 0036/xx-36-20/22/23/33 UOG Code: MO294626 ST LOUIS Program designed to assist low-moderate income homeowners through emergency home repair, code rehabilitation, lead hazard reduction, home improvement forgivable and deferred payment loans and loan servicing activities. | | | | | | |
| Location: Community Wide | | Priority Need Category Select one: Owner Occupied Housing | | | | |
| Expected Completion Date: 12/31/2009 Objective Category: <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity Explanation: Reinvest in the City's aging housing stock by providing homebuyer assistance, home repair grants and loans, new and rehabilitated rental housing opportunities, and new and rehabilitated homeownership opportunities in targeted areas throughout the City. | | | | | | |
| Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | Specific Objectives: 1. Improve the quality of owner housing 2. 3. | | | | |
| Project-level Accomplishments | 10 Housing Units | Proposed | 1,350 | 10 Housing Units | Proposed | 0 |
| | | Underway | | | Underway | |
| | Con Plan FY10-14 | Complete | 469 | Program Year 3-2012 | Complete | 0 |
| | 10 Housing Units | Proposed | 270 | 10 Housing Units | Proposed | 0 |
| | | Underway | | | Underway | |
| | Program Year 1-2010 | Complete | 249 | Program Year 4-2013 | Complete | 0 |
| | 10 Housing Units | Proposed | 270 | 10 Housing Units | Proposed | |
| | | Underway | | | Underway | |
| Program Year 2-2011 | Complete | 220 | Program Year 5-2014 | Complete | | |
| Proposed Outcome Accessibility/availability for the purpose of providing decent housing | | Performance Measure * No. of units occupied by elderly households. * No. of units brought from substandard to standard condition. * No. of units meeting Energy Star standards. * no. of units brought into compliance with the lead safe housing rule. * No. of units made Section 504 accessible. | | Actual Outcome 220 households received new access to repair services. 106 units occupied by the elderly. 35 units brought from substandard to standard. 35 units brought into compliance with the lead safe housing rule. | | |
| 14A Rehab; Single-Unit Residential 570,202 | | Matrix Codes | | Matrix Codes | | |
| Matrix Codes | | Matrix Codes | | Matrix Codes | | |
| Matrix Codes | | Matrix Codes | | Matrix Codes | | |
| Comments | | | Comments | | | |
| Prog. Year 1 | 1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009). 2. \$30,000 of Program Year 1 funds transferred from Neighborhood Commercial District project 0048. | | | Prog. Year 4 | | |
| | Prog. Year 2 | 1. Budget adjustment of \$273,336 due to entitlement reduction. 2. Actual amount expended includes funds from Program Year 1 and Program Year 5 plan cycle (2005-2009). 3. \$490,000 of Program Year 2 transferred from Housing Production project 0076. 4. \$83,402 of Program Year 2 funds transferred from Neighborhood Commercial District Improvement project 0048. 5. \$14,718 of Program Year 2 funds transferred from Rebuilding Together Home Repair project 0111. | | | Prog. Year 5 | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| Program Year 1 | CDBG | Proposed Amt. | \$1,610,803 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | \$1,151,735 | | Actual Amount | |
| | HOME | Proposed Amt. | \$1,401,500 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | \$357,201 | | Actual Amount | |
| 10 Housing Units | Proposed Units | 270 | Accmpl. Type: | Proposed Units | | |
| | Actual Units | 249 | | Actual Units | | |
| Accmpl. Type: | Proposed Units | | Accmpl. Type: | Proposed Units | | |
| | Actual Units | | | Actual Units | | |
| Program Year 2 | CDBG | Proposed Amt. | \$1,622,812 | Other: | Proposed Amt. | |
| | | Actual Amount | \$1,076,695 | | Actual Amount | |
| | HOME | Proposed Amt. | \$920,680 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | \$1,077,853 | | Actual Amount | |
| 10 Housing Units | Proposed Units | 270 | Accmpl. Type: | Proposed Units | | |
| | Actual Units | 220 | | Actual Units | | |
| Accmpl. Type: | Proposed Units | | Accmpl. Type: | Proposed Units | | |
| | Actual Units | | | Actual Units | | |

| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---------------|---------------------|----------|---------------|----------|---|--|----------|--|--|----------|--|------------------|----------|-----|---------------------|----------|---|-----------|----------|-----|---------------|----------|---|--|----------|--|--|----------|--|---------------------|----------|-----|---------------------|----------|---|-----------|----------|-----|---------------|----------|---|--|----------|--|--|----------|--|---------------------|----------|-----|---------------------|----------|---|
| CMAP Version 1.3 Grantee Name: City of St. Louis | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Project Name: Hi-Pointe Center | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Description: IDIS Project #: 0037/xx-10-55 UOG Code: MO294626 ST LOUIS Provides services to low-moderate income persons, such as food distribution, health screenings, assistance in completing circuit breaker tax forms and a referral system for social services and people seeking help with utility bills. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Location: Hi-Pointe Center 6020 Southwest Avenue St. Louis, MO 63139 | Priority Need Category Select one: Public Services | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Expected Completion Date: 12/31/2009 Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Specific Objectives | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 1. Improve the services for low/mod income persons 2. 3. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Project-level Accomplishments | <table border="1"> <tr> <td>04 Households</td> <td>Proposed</td> <td>500</td> <td>04 Households</td> <td>Proposed</td> <td>0</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Con Plan FY10-14</td> <td>Complete</td> <td>421</td> <td>Program Year 3-2012</td> <td>Complete</td> <td>0</td> </tr> <tr> <td>01 People</td> <td>Proposed</td> <td>100</td> <td>04 Households</td> <td>Proposed</td> <td>0</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Program Year 1-2010</td> <td>Complete</td> <td>196</td> <td>Program Year 4-2013</td> <td>Complete</td> <td>0</td> </tr> <tr> <td>01 People</td> <td>Proposed</td> <td>100</td> <td>04 Households</td> <td>Proposed</td> <td>0</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Program Year 2-2011</td> <td>Complete</td> <td>225</td> <td>Program Year 5-2014</td> <td>Complete</td> <td>0</td> </tr> </table> | 04 Households | Proposed | 500 | 04 Households | Proposed | 0 | | Underway | | | Underway | | Con Plan FY10-14 | Complete | 421 | Program Year 3-2012 | Complete | 0 | 01 People | Proposed | 100 | 04 Households | Proposed | 0 | | Underway | | | Underway | | Program Year 1-2010 | Complete | 196 | Program Year 4-2013 | Complete | 0 | 01 People | Proposed | 100 | 04 Households | Proposed | 0 | | Underway | | | Underway | | Program Year 2-2011 | Complete | 225 | Program Year 5-2014 | Complete | 0 |
| 04 Households | Proposed | 500 | 04 Households | Proposed | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Underway | | | Underway | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Con Plan FY10-14 | Complete | 421 | Program Year 3-2012 | Complete | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 01 People | Proposed | 100 | 04 Households | Proposed | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Underway | | | Underway | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Program Year 1-2010 | Complete | 196 | Program Year 4-2013 | Complete | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 01 People | Proposed | 100 | 04 Households | Proposed | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Underway | | | Underway | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Program Year 2-2011 | Complete | 225 | Program Year 5-2014 | Complete | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Proposed Outcome Accessibility for the purpose of creating Suitable Living Environments | Performance Measure * No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Actual Outcome CDBG funds allowed for 225 persons to be assisted with new access to weekly grocery shopping and tax preparation and with referrals to other needed services. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 05 Public Services (General) 570.201(e) Matrix Codes | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Matrix Codes Matrix Codes | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Matrix Codes Matrix Codes | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Comments | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Prog. Year 1 1. \$23,000 of Year 1 funds transferred from Housing Production project 0076. 2. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009). | Prog. Year 4 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Prog. Year 2 1. \$30,000 of Program Year 2 transferred from Housing Production project 0076. 2. Budget adjustment of \$5,945 due to entitlement reduction. 3. Actual amount expended includes funds from Program Year 1. | Prog. Year 5 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Prog. Year 3 | Prog. Year 6 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Program Year 1 | Program Year 2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CDBG Proposed Amt. \$41,000 Actual Amount \$53,051 Fund Source: Proposed Amt. \$33,600 Actual Amount \$55,030 01 People Proposed Units 100 Actual Units 196 Accompl. Type: Proposed Units Actual Units | Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Program Year 2 | Program Year 3 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CDBG Proposed Amt. \$41,000 Actual Amount \$72,557 Other Proposed Amt. \$55,092 Actual Amount \$22,267 04 Households Proposed Units 100 Actual Units 225 Accompl. Type: Proposed Units Actual Units | Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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|--|--|---|---------------------|--|----------------|---------------|--|--|
| Grantee Name: City of St. Louis | | | | | | | | |
| Project Name: Housing Production/Acquisition Pool - Single-Family Affordable | | | | | | | | |
| Description: IDIS Project #: 0038/xx-35-02 UOG Code: MO294626 ST LOUIS | | | | | | | | |
| The Community Development Administration provides funding through loans for acquisition financing and development cost write-downs to generate predominantly low-moderate income affordable owner-occupied housing units throughout the City. The program also provides for the acquisition of real property and the clearing or stabilizing structures in order to stimulate the reuse of property in accordance with the City's Housing Development Strategy. The allocation between single family and multi-family projects may vary during the program year. | | | | | | | | |
| Location: Community Wide | | Priority Need Category Select one: Owner Occupied Housing | | | | | | |
| Explanation: Reinvest in the City's aging housing stock by providing homebuyer assistance, home repair grants and loans, new and rehabilitated rental housing opportunities, and new and rehabilitated homeownership opportunities in targeted areas throughout the City. | | | | | | | | |
| Expected Completion Date: 12/31/2009 | | | | | | | | |
| Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | | | |
| Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | | | | | | | |
| Specific Objectives 1 Increase the availability of affordable owner housing 2 Improve access to affordable owner housing 3 Improve the quality of owner housing | | | | | | | | |
| Project-level Accomplishments | 10 Housing Units | Proposed | 150 | 10 Housing Units | Proposed | 0 | | |
| | | Underway | | | Underway | | | |
| | Con Plan FY10-14 | Complete | 0 | Program Year 3-2012 | Complete | 0 | | |
| | 10 Housing Units | Proposed | 20 | 10 Housing Units | Proposed | 0 | | |
| | | Underway | | | Underway | | | |
| | Program Year 1-2010 | Complete | 0 | Program Year 4-2013 | Complete | 0 | | |
| 10 Housing Units | Proposed | 20 | 10 Housing Units | Proposed | 0 | | | |
| | Underway | | | Underway | | | | |
| Program Year 2-2011 | Complete | 3 | Program Year 5-2014 | Complete | 0 | | | |
| Proposed Outcome | | Performance Measure | | Actual Outcome | | | | |
| Affordability for the purpose of providing Decent Housing. | | * Total number of housing units completed in the project. * No. of units that are available to purchase only by households below 80% of AMI * No. of years that affordability restrictions apply (if applicable) * No. of units meeting Energy Star standards * No. of units meeting Section 504 accessibility standards. * No. of units occupied by households previously living in subsidized housing. * No. of units designated as affordable that are occupied by elderly households. | | Three units were completed and one was sold and occupied as of December 31. All are restricted to households at or below 80% of AMI. One unit was Energy-Star certified. | | | | |
| 14A Rehab; Single-Unit Residential 570.202 | | Matrix Codes | | | | | | |
| 12 Construction of Housing 570.201(m) | | Matrix Codes | | | | | | |
| Matrix Codes | | Matrix Codes | | | | | | |
| Comments | | | Comments | | | | | |
| Prog. Year 1 | 1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009). | | | Prog. Year 4 | | | | |
| | Prog. Year 2 | | | | Prog. Year 5 | | | |
| | | Prog. Year 3 | | | | | | |
| Program Year 1 | HOME | | Proposed Amt. | \$922,976 | Fund Source: | Proposed Amt. | | |
| | | Actual Amount | \$398,700 | | Actual Amount | | | |
| | CDBG | Proposed Amt. | \$300,000 | Fund Source: | Proposed Amt. | | | |
| | | Actual Amount | \$0 | | Actual Amount | | | |
| | 10 Housing Units | Proposed Units | 20 | Accompl. Type: | Proposed Units | | | |
| | | Actual Units | | | Actual Units | | | |
| Accompl. Type: | Proposed Units | 20 | Accompl. Type: | Proposed Units | | | | |
| | Actual Units | | | Actual Units | | | | |
| Program Year 2 | HOME | Proposed Amt. | \$2,000,000 | Fund Source: | Proposed Amt. | | | |
| | | Actual Amount | \$1,944,117 | | Actual Amount | | | |
| | Other | Proposed Amt. | \$500,000 | Fund Source: | Proposed Amt. | | | |
| | | Actual Amount | \$0 | | Actual Amount | | | |
| | 10 Housing Units | Proposed Units | 5 | Accompl. Type: | Proposed Units | | | |
| | | Actual Units | | | Actual Units | | | |
| Accompl. Type: | Proposed Units | 5 | Accompl. Type: | Proposed Units | | | | |
| | Actual Units | | | Actual Units | | | | |

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|--|--|--|---------------------|--|----------------|---|
| CFHP Version 1.3 | | Grantee Name: City of St. Louis | | | | |
| Project Name: Housing Production/Acquisition Pool - Multi-Unit Affordable Rental Housing | | | | | | |
| Description: IDIS Project #: 0039/xx-35-02 UOG Code: MO294626 ST LOUIS | | | | | | |
| The Community Development Administration provides funding through loans for acquisition financing and development cost write-downs to generate predominantly low-moderate income affordable rental housing units throughout the City. The program also provides for the acquisition of real property and the clearing or stabilizing structures in order to stimulate the reuse of property in accordance with the City's Housing Development Strategy. The allocation between single family and multi-family projects may vary during the program year. | | | | | | |
| Location: Community Wide | | Priority Need Category: Select one: Rental Housing | | | | |
| Expected Completion Date: 12/31/2009 | | | | | | |
| Objective Category: <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | Explanation: Reinvest in the City's aging housing stock by providing homebuyer assistance, home repair grants and loans, new and rehabilitated rental housing opportunities, and new and rehabilitated homeownership opportunities in targeted areas throughout the City. | | | | |
| Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | Specific Objectives: 1 Increase the supply of affordable rental housing 2 Improve the quality of affordable rental housing 3 Increase the availability of affordable owner housing | | | | |
| Project-level Accomplishments | 10 Housing Units | Proposed | 1,500 | 10 Housing Units | Proposed | 0 |
| | | Underway | | | Underway | |
| | | Complete | 6 | | Complete | 0 |
| | Con Plan FY10-14 | | | Program Year 3-2012 | | |
| | 10 Housing Units | Proposed | 300 | 10 Housing Units | Proposed | 0 |
| | | Underway | | | Underway | |
| | Complete | 4 | | Complete | 0 | |
| Program Year 1-2010 | | | Program Year 4-2013 | | | |
| 10 Housing Units | Proposed | 150 | 10 Housing Units | Proposed | 0 | |
| | Underway | | | Underway | | |
| | Complete | 2 | | Complete | 0 | |
| Program Year 2-2011 | | | Program Year 5-2014 | | | |
| Proposed Outcome Affordability for the purpose of providing Decent Housing. | | Performance Measure * Total no. of units * No. of affordable units - No. of years that affordability restrictions apply. - No. of assisted units occupied by elderly households. - No. of units subsidized with project-based rental assistance. - No. of units designated for persons with HIV/AIDS - No. of units of permanent housing designated for homeless persons and families. * Total no. of units meeting Energy Star standards * Total no. of units meeting Section 504 accessibility standards. * No. of units created through conversion of non-residential buildings to residential buildings. * No. of units brought from substandard condition to standard condition. * No. of units brought into compliance with the lead safe housing rule. | | Actual Outcome * 2 households received new access to affordable rental housing. Both units are subject to 15 year affordability restrictions. None are occupied by elderly households. None were converted from non-residential use. No units met Energy Star standards and data are not available on the # subsidized with project-based rental assistance. None are specifically designed for homeless persons and families or for persons with HIV/AIDS. * Please see reporting on Section 108 for additional affordable rental units. | | |
| 14B Rehab; Multi-Unit Residential 570.202 | | Matrix Codes | | | | |
| 12 Construction of Housing 570.201(m) | | Matrix Codes | | | | |
| Matrix Codes | | Matrix Codes | | | | |
| Comments | | Comments | | | | |
| Prog. Year 1 | 1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009). | Prog. Year 4 | | | | |
| Prog. Year 2 | 1. Actual amount expended includes funds from Program Year 5 Plan cycle (2005-2009) and from Program Year 1. | Prog. Year 5 | | | | |
| Prog. Year 3 | | | | | | |
| Program Year 1 | CDBG | Proposed Amt. | \$300,000 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | \$0 | | Actual Amount | |
| | HOME | Proposed Amt. | \$1,800,000 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | \$2,179,711 | | Actual Amount | |
| | 10 Housing Units | Proposed Units | 300 | Accompl. Type: | Proposed Units | |
| | Actual Units | 4 | | Actual Units | | |
| Accompl. Type: | Proposed Units | 150 | Accompl. Type: | Proposed Units | | |
| | Actual Units | | | Actual Units | | |
| Program Year 2 | HOME | Proposed Amt. | \$1,186,877 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | \$2,148,284 | | Actual Amount | |
| | CDBG | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | \$45,000 | | Actual Amount | |
| | 10 Housing Units | Proposed Units | 150 | Accompl. Type: | Proposed Units | |
| | Actual Units | 2 | | Actual Units | | |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | |
| | Actual Units | | | Actual Units | | |

| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---------------------|------------------|---------------|---|--|---------------|-----------|--|---------------|--|------------------|---------------|-----|---------------------|---------------|---|------------------|---------------|----|------------------|---------------|---|------------------|----------------|----|---------------|----------------|--|---------------------|--------------|----|---------------------|--------------|---|------------------|----------------|----|------------------|----------------|---|--|--------------|--|--|--------------|--|---|----------|---------------|---------------------|--------------|---------------|--|-------|---------------|----------|--|---------------|--|--|---------------|--|--------------|---------------|--|--|---------------|--|--|---------------|--|------------------|----------------|----|---------------|----------------|--|--|--------------|-----|--|--------------|--|---------------|----------------|--|---------------|----------------|--|--|--------------|--|--|--------------|--|
| CPHP Version 1.3 Grantee Name: City of St. Louis | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Project Name: Housing Production/Acquisition Pool - Single-Family Market Rate | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Description: IDIS Project #: 0076/xx-35-02 UOG Code: MO294626 ST LOUIS The Community Development Administration provides funding through loans for acquisition financing and development cost write-downs to generate owner-occupied housing units in blighted areas of the City. The program also provides for the acquisition of real property and the clearing or stabilizing structures in order to stimulate the reuse of property in accordance with the City's Housing Development Strategy. The allocation between single family and multi-family projects may vary during the program year. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Location: Community Wide | Priority Need Category Select one: Owner Occupied Housing | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Expected Completion Date: 12/31/2009 Reinvest in the City's aging housing stock by providing homebuyer assistance, home repair grants and loans, new and rehabilitated rental housing opportunities, and new and rehabilitated homeownership opportunities in targeted areas throughout the City. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives 1 Improve the quality of owner housing 2 3 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Project-level Accomplishments <table border="1"> <tr> <td>10 Housing Units</td> <td>Proposed</td> <td>150</td> <td>10 Housing Units</td> <td>Proposed</td> <td>0</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Con Plan FY10-14</td> <td>Complete</td> <td>158</td> <td>Program Year 3-2012</td> <td>Complete</td> <td>0</td> </tr> <tr> <td>10 Housing Units</td> <td>Proposed</td> <td>10</td> <td>10 Housing Units</td> <td>Proposed</td> <td>0</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Program Year 1-2010</td> <td>Complete</td> <td>11</td> <td>Program Year 4-2013</td> <td>Complete</td> <td>0</td> </tr> <tr> <td>10 Housing Units</td> <td>Proposed</td> <td>15</td> <td>10 Housing Units</td> <td>Proposed</td> <td>0</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Program Year 2-2011</td> <td>Complete</td> <td>147</td> <td>Program Year 5-2014</td> <td>Complete</td> <td>0</td> </tr> </table> | 10 Housing Units | Proposed | 150 | 10 Housing Units | Proposed | 0 | | Underway | | | Underway | | Con Plan FY10-14 | Complete | 158 | Program Year 3-2012 | Complete | 0 | 10 Housing Units | Proposed | 10 | 10 Housing Units | Proposed | 0 | | Underway | | | Underway | | Program Year 1-2010 | Complete | 11 | Program Year 4-2013 | Complete | 0 | 10 Housing Units | Proposed | 15 | 10 Housing Units | Proposed | 0 | | Underway | | | Underway | | Program Year 2-2011 | Complete | 147 | Program Year 5-2014 | Complete | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 10 Housing Units | Proposed | 150 | 10 Housing Units | Proposed | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Underway | | | Underway | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Con Plan FY10-14 | Complete | 158 | Program Year 3-2012 | Complete | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 10 Housing Units | Proposed | 10 | 10 Housing Units | Proposed | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Underway | | | Underway | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Program Year 1-2010 | Complete | 11 | Program Year 4-2013 | Complete | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 10 Housing Units | Proposed | 15 | 10 Housing Units | Proposed | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Underway | | | Underway | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Program Year 2-2011 | Complete | 147 | Program Year 5-2014 | Complete | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Proposed Outcome Sustainability for the purpose of providing Decent Housing. | Performance Measure * Total number of housing units completed in the project. * No. of units that are available to purchase only by households below 80% of AMI * No. of years that affordability restrictions apply (if applicable) * No. of units meeting Energy Star standards * No. of units meeting Section 504 accessibility standards. * No. of units occupied by households previously living in subsidized housing. | Actual Outcome 147 households received new access to for-sale housing. None of the units were restricted to income-qualified households, no affordability restrictions applied and none were constructed to 504 standards. Data are not available to determine the # of households previously living in subsidized housing or the # of units meeting Energy Star Standards. All units were sold and occupied. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 14A Rehab, Single-Unit Residential 570.202 | Matrix Codes | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 12 Construction of Housing 570.201(m) | Matrix Codes | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Matrix Codes | Matrix Codes | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Comments | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Prog. Year 1 1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009). | Prog. Year 4 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Prog. Year 2 | Prog. Year 5 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Prog. Year 3 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Program Year 1 <table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>\$3,062,034</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$112,929</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>10 Housing Units</td> <td>Proposed Units</td> <td>10</td> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td>11</td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td>15</td> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table> | CDBG | Proposed Amt. | \$3,062,034 | Fund Source: | Proposed Amt. | | | Actual Amount | \$112,929 | | Actual Amount | | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | | | Actual Amount | | | Actual Amount | | 10 Housing Units | Proposed Units | 10 | Accmpl. Type: | Proposed Units | | | Actual Units | 11 | | Actual Units | | Accmpl. Type: | Proposed Units | 15 | Accmpl. Type: | Proposed Units | | | Actual Units | | | Actual Units | | Program Year 2 <table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>\$3,208,125</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td>Other</td> <td>Proposed Amt.</td> <td>\$74,960</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>10 Housing Units</td> <td>Proposed Units</td> <td>15</td> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td>147</td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table> | CDBG | Proposed Amt. | \$3,208,125 | Fund Source: | Proposed Amt. | | Other | Proposed Amt. | \$74,960 | | Actual Amount | | | Actual Amount | | Fund Source: | Proposed Amt. | | | Actual Amount | | | Actual Amount | | 10 Housing Units | Proposed Units | 15 | Accmpl. Type: | Proposed Units | | | Actual Units | 147 | | Actual Units | | Accmpl. Type: | Proposed Units | | Accmpl. Type: | Proposed Units | | | Actual Units | | | Actual Units | |
| CDBG | Proposed Amt. | \$3,062,034 | Fund Source: | Proposed Amt. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Amount | \$112,929 | | Actual Amount | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Amount | | | Actual Amount | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 10 Housing Units | Proposed Units | 10 | Accmpl. Type: | Proposed Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Units | 11 | | Actual Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accmpl. Type: | Proposed Units | 15 | Accmpl. Type: | Proposed Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Units | | | Actual Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CDBG | Proposed Amt. | \$3,208,125 | Fund Source: | Proposed Amt. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Other | Proposed Amt. | \$74,960 | | Actual Amount | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Amount | | Fund Source: | Proposed Amt. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Amount | | | Actual Amount | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 10 Housing Units | Proposed Units | 15 | Accmpl. Type: | Proposed Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Units | 147 | | Actual Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accmpl. Type: | Proposed Units | | Accmpl. Type: | Proposed Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Units | | | Actual Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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| CPHP Version 1.3 | | Grantee Name: City of St. Louis | | | | |
| Project Name: Housing Production/Acquisition Pool - Multi-Unit/MR Rental Housing | | | | | | |
| Description: IDIS Project #: 0077/xx-35-02 UOG Code: MO294626 ST LOUIS The Community Development Administration provides funding through loans for acquisition financing and development cost write-downs to generate rental housing units throughout the City in order to eliminate eyesore properties. The program also provides for the acquisition of real property and the clearing or stabilizing structures in order to stimulate the reuse of property in accordance with the City's Housing Development Strategy. | | | | | | |
| Location: Community Wide | | Priority Need Category Select one: Rental Housing | | | | |
| Expected Completion Date: 12/31/2009 Explanation: Reinvest in the City's aging housing stock by providing homebuyer assistance, home repair grants and loans, new and rehabilitated rental housing opportunities, and new and rehabilitated homeownership opportunities in targeted areas throughout the City. | | | | | | |
| Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | Specific Objectives | | | | |
| Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability | | 1 Increase range of housing options & related services for persons w/ special needs | | | | |
| | | 2 | | | | |
| | | 3 | | | | |
| Project-level Accomplishments | 10 Housing Units | Proposed | 0 | 10 Housing Units | Proposed | 0 |
| | | Underway | | | Underway | |
| | Con Plan FY10-14 | Complete | 3 | Program Year 3-2012 | Complete | 0 |
| | 10 Housing Units | Proposed | 0 | 10 Housing Units | Proposed | 0 |
| | | Underway | | | Underway | |
| | Program Year 1-2010 | Complete | 3 | Program Year 4-2013 | Complete | 0 |
| 10 Housing Units | Proposed | 0 | 10 Housing Units | Proposed | 0 | |
| | Underway | | | Underway | | |
| Program Year 2-2011 | Complete | 0 | Program Year 5-2014 | Complete | 0 | |
| | Underway | | | Underway | | |
| | Complete | 0 | | Complete | 0 | |
| Proposed Outcome Sustainability for the purpose of providing Decent Housing. | | Performance Measure * Total no. of units * No. of affordable units * Total no. of units meeting Energy Star standards * Total no. of units meeting Section 504 accessibility standards. * No. of units created through conversion of non-residential buildings to residential buildings. * No. of units brought from substandard condition to standard condition. * No. of units brought into compliance with the lead safe housing rule. | | Actual Outcome No market rate multi-unit rentals were completed. | | |
| 14B Rehab; Multi-Unit Residential 570.202 | | Matrix Codes | | | | |
| 12 Construction of Housing 570.201(m) | | Matrix Codes | | | | |
| Matrix Codes | | Matrix Codes | | | | |
| Comments | | | Comments | | | |
| Prog. Year 1 | 1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009). | | | Prog. Year 4 | | |
| | Prog. Year 2 | | | | Prog. Year 5 | |
| | | Prog. Year 3 | | | | |
| Program Year 1 | CDBG | | Proposed Amt. | \$0 | Fund Source: | Proposed Amt. |
| | | Actual Amount | \$532,000 | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 10 Housing Units | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | 3 | | Actual Units | |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | |
| | Actual Units | | | Actual Units | | |
| Program Year 2 | CDBG | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Other | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 10 Housing Units | Proposed Units | 0 | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | |
| | Actual Units | | | Actual Units | | |

| | | |
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| CPHP Version 1.3 Grantee Name: City of St. Louis | | |
| Project Name: Housing Resource Center | | |
| Description: IDIS Project #: 0040/xx-14-12 UOG Code: MO294626 ST LOUIS The coordination of a multi-agency coalition of homeless service providers, providing a continuum of care for homeless and those on the verge of homelessness up to and including re-stabilizing families through intensive follow-up. Program includes a computerized central intake, referral and client multi-agency tracking system; homelessness prevention through four specialized counseling and assistance programs; dislocation and relocation assistance for residents of buildings condemned for occupancy; case management and stabilization services for the homeless and those at risk of becoming homeless due to overcrowding. | | |
| Location: Community Wide | Priority Need Category Select one: Public Services | |
| Expected Completion Date: 12/31/2009 Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis. | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | |
| Specific Objectives 1 Increase the number of homeless persons moving into permanent housing 2 End chronic homelessness 3 | | |
| Project-level Accomplishments | 01 People Proposed 72,500 Underway Complete 37,814 Con Plan FY10-14 | 01 People Proposed 0 Underway Complete 0 Program Year 3-2012 |
| | 01 People Proposed 14,500 Underway Complete 18,973 Program Year 1-2010 | 01 People Proposed 0 Underway Complete 0 Program Year 4-2013 |
| | 01 People Proposed 14,500 Underway Complete 18,841 Program Year 2-2011 | Accompl. Type: Proposed 0 Underway Complete 0 Program Year 5-2014 |
| | Proposed Outcome Accessibility for the purpose of creating Suitable Living Environments | |
| | Performance Measure * No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service. | |
| | Actual Outcome CDBG funds allowed for 18,841 persons to receive improved access to services designed to end chronic homelessness. | |
| | 03T Operating Costs of Homeless/AIDS Patients Programs Matrix Codes | |
| | Matrix Codes Matrix Codes | |
| Matrix Codes Matrix Codes | | |
| Comments | | |
| Prog. Year 1 1. Actual amount expended are funds from Program Year 5 plan cycle (2005-2009). | Prog. Year 4 | |
| Prog. Year 2 1. Budget adjustment due to entitlement reduction. 2. Actual amount expended includes funds from Program Year 1. | Prog. Year 5 | |
| Prog. Year 3 | | |
| Program Year 1 CDBG Proposed Amt. \$350,000 Actual Amount \$628,370 Other Proposed Amt. \$0 Actual Amount \$538,319 01 People Proposed Units 14,500 Actual Units 18,973 Accompl. Type: Proposed Units Actual Units | Other Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount 01 People Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units | |
| Program Year 2 CDBG Proposed Amt. \$350,000 Actual Amount \$315,370 Other Proposed Amt. \$0 Actual Amount \$349,461 01 People Proposed Units 14,500 Actual Units 18,841 Accompl. Type: Proposed Units Actual Units | Other Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount 01 People Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units | |

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| Grantee Name: City of St. Louis | |
| CPMP Version 1.3 | |
| Project Name: Hyde Park Outreach CBDO | |
| Description: IDIS Project #: 0028/xx-11-87 UOG Code: MO294626 ST LOUIS Hyde Park Outreach provides educational opportunities and counseling services to children of low-moderate income in the Hyde Park area including after-school programs, scouting groups, music/art/special interest groups, parent groups, and a summer program. | |
| Location: Hyde Park Outreach 1400 Salisbury St. Louis, MO 63107 | Priority Need Category: Select one: Owner Occupied Housing |
| Expected Completion Date: 12/31/2009 | Explanation: Continue programs that are offered to youth of all ages and circumstances, especially those at risk of getting into trouble, those engaged in gang activity, and those already in the juvenile justice system to assist in the establishment of a full service neighborhood that provides a safe and active environment to its residents through controlled quality development of both residential and commercial property. |
| Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives: 1 Improve quality / increase quantity of public improvements for lower income persons 2 Increase the supply of affordable rental housing 3 Increase the availability of affordable owner housing |
| Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | |
| Project-level Accomplishments | |
| 01 People | Proposed 5 Underway Complete 2 |
| Con Plan FY10-14 | Complete 2 |
| 09 Organizations | Proposed 1 Underway Complete 1 |
| Program Year 1-2010 | Complete 1 |
| 09 Organizations | Proposed 1 Underway Complete 1 |
| Program Year 2-2011 | Complete 1 |
| 01 People | Proposed 0 Underway Complete 0 |
| Program Year 3-2012 | Complete 0 |
| 01 People | Proposed 0 Underway Complete 0 |
| Program Year 4-2013 | Complete 0 |
| 01 People | Proposed 0 Underway Complete 0 |
| Program Year 5-2014 | Complete 0 |
| Proposed Outcome | Performance Measure |
| Accessibility for the purpose of creating Suitable Living Environments | <ul style="list-style-type: none"> # of youth receiving support (150 proposed) # of partnerships established (30 proposed) % completion for commercial redevelopment plan # of community development activities (4 proposed) |
| | Actual Outcome |
| | Ouring Program Year 2, the agency established 16 partnerships and completed 50% of its development plan. |
| 19C CDBG Non-profit Organization Capacity Building | Matrix Codes |
| Matrix Codes | Matrix Codes |
| Matrix Codes | Matrix Codes |
| Comments | |
| Prog. Year 1 | Comments |
| | 1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009). |
| Prog. Year 2 | Comments |
| | 1. \$155,000 of Program Year 2 funds transferred from Third Ward Revitalization Administration project 0067. 2. \$16,500 of Program Year 2 funds transferred to DeSales CBDO program project 0015. 3. Budget adjustment of \$26,100 due to entitlement reduction. 4. Actual amount expended includes funds from Program Year 1. |
| Prog. Year 3 | |
| Prog. Year 4 | |
| Prog. Year 5 | |
| Program Year 1 | |
| CDBG | Proposed Amt. \$0 Actual Amount \$1,239 |
| Fund Source: | Proposed Amt. \$42,500 Actual Amount \$7,000 |
| 09 Organizations | Proposed Units 1 Actual Units 1 |
| Accompl. Type: | Proposed Units Actual Units |
| Program Year 2 | |
| CDBG | Proposed Amt. \$25,000 Actual Amount \$126,801 |
| Other | Proposed Amt. \$65,000 Actual Amount \$0 |
| 09 Organizations | Proposed Units 1 Actual Units 1 |
| Accompl. Type: | Proposed Units Actual Units |
| Fund Source: | Proposed Amt. Actual Amount |
| Accompl. Type: | Proposed Units Actual Units |

2011 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT - City of St. Louis

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| Grantee Name: City of St. Louis | | | | | | | |
| Project Name: Innovative Concept School | | | | | | | |
| Description: IDIS Project #: 00100/09-11-08 UOG Code: | | | | | | | |
| The St. Louis Public Schools, MERS Goodwill and the Family Court - Juvenile Division have a mutual interest in serving at-risk youth and responds to the risk factors present in the community that may otherwise negatively impact the lives of those youth. The goal of this program is to increase the protective factors available to these youth, which are aimed at | | | | | | | |
| Location: Family Court Juvenile Division 920 N. Vanderventer St. Louis, MO 63101 | | Priority Need Category Select one: Public Services ▼ | | | | | |
| Explanation: This program will provide services to at-risk youth. | | | | | | | |
| Expected Completion Date: 12/31/2009 | | | | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | | |
| Specific Objectives | | | | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | 1 | Improve the services for low/mod income persons ▼ | | | | |
| | | 2 | ▼ | | | | |
| | | 3 | ▼ | | | | |
| Project-level Accomplishments | 01 People ▼ | Proposed | 0 | 01 People ▼ | Proposed | 0 | |
| | Con Plan FY-10-14 | Underway | | Program Year 3-2012 | Underway | | |
| | | Complete | 606 | | Complete | 0 | |
| | 01 People ▼ | Proposed | 0 | 01 People ▼ | Proposed | 0 | |
| | Program Year 1-2010 | Underway | | Program Year 4-2013 | Underway | | |
| | | Complete | 606 | | Complete | 0 | |
| 01 People ▼ | Proposed | 0 | 01 People ▼ | Proposed | 0 | | |
| Program Year 2-2011 | Underway | | Program Year 5-2014 | Underway | | | |
| | Complete | 0 | | Complete | 0 | | |
| Proposed Outcome Accessibility for the purpose of creating suitable living environment. | | Performance Measure * No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service. | | Actual Outcome Continued program begun in 2009. | | | |
| 05D Youth Services 570.201(e) ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | | | |
| Comments | | | | Comments | | | |
| Prog. Year 1 | 1. \$125,000 of Program Year 1 funds transferred from Housing Production project 0076. 2. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009). | | | Prog. Year 4 | | | |
| Prog. Year 2 | 1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009). | | | Prog. Year 5 | | | |
| Prog. Year 3 | | | | Prog. Year 6 | | | |
| Program Year 1 | CDBG ▼ | Proposed Amt. | \$0 | Fund Source: ▼ | Proposed Amt. | | |
| | | Actual Amount | \$162,742 | | Actual Amount | | |
| | Other ▼ | Proposed Amt. | \$0 | Fund Source: ▼ | Proposed Amt. | | |
| | | Actual Amount | \$0 | | Actual Amount | | |
| | 01 People ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | | |
| | | Actual Units | 606 | | Actual Units | | |
| Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | | | |
| | Actual Units | | | Actual Units | | | |
| Program Year 2 | CDBG ▼ | Proposed Amt. | \$0 | Fund Source: ▼ | Proposed Amt. | | |
| | | Actual Amount | \$141,267 | | Actual Amount | | |
| | Other ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | | |
| | | Actual Amount | | | Actual Amount | | |
| | 01 People ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | | |
| | | Actual Units | | | Actual Units | | |
| Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | | | |
| | Actual Units | | | Actual Units | | | |

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|--|--|--|---|---|-----------------------|--|--|--|--|
| CPMP Version 1.3 | | Grantee Name: City of St. Louis | | | | | | | |
| Project Name: Internal Audit/Fiscal Monitoring Support | | | | | | | | | |
| Description: IDIS Project #: 0041/xx-90-05 UOG Code: MO294626 ST LOUIS | | | | | | | | | |
| The City Comptroller's Office Internal Audit Section conducts fiscal monitoring reviews and provides technical assistance services for CDBG-funded operating agencies. | | | | | | | | | |
| Location: Comptroller's Office Internal Audit Section 1114 Market, Room 608 St. Louis, MO 63101 | | Priority Need Category Select one: Planning/Administration | | | | | | | |
| Explanation: | | | | | | | | | |
| Expected Completion Date: 12/31/2009 | | Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs. | | | | | | | |
| Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | Specific Objectives | | | | | | | |
| Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | 1. _____ 2. _____ 3. _____ | | | | | | | |
| Project-level Accomplishments | Accompl. Type: <input type="button" value="v"/> | Proposed | | Accompl. Type: <input type="button" value="v"/> | Proposed | | | | |
| | | Underway | | | Underway | | | | |
| | Con Plan FY10-14 | Complete | | Program Year 3-2012 | Complete | | | | |
| | Accompl. Type: <input type="button" value="v"/> | Proposed | | Accompl. Type: <input type="button" value="v"/> | Proposed | | | | |
| | | Underway | | | Underway | | | | |
| | Program Year 1-2010 | Complete | | Program Year 4-2013 | Complete | | | | |
| Accompl. Type: <input type="button" value="v"/> | Proposed | | Accompl. Type: <input type="button" value="v"/> | Proposed | | | | | |
| | Underway | | | Underway | | | | | |
| Program Year 2-2011 | Complete | | Program Year 5-2014 | Complete | | | | | |
| | Complete | | | Complete | | | | | |
| Proposed Outcome | | Performance Measure | | Actual Outcome | | | | | |
| N/A | | N/A | | N/A | | | | | |
| 21A General Program Administration 570.206 | | Matrix Codes | | Matrix Codes | | | | | |
| Matrix Codes | | Matrix Codes | | Matrix Codes | | | | | |
| Matrix Codes | | Matrix Codes | | Matrix Codes | | | | | |
| Comments | | | Comments | | | | | | |
| Prog. Year 1 | 1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009). | | | Prog. Year 4 | | | | | |
| | Prog. Year 2 | 1. Budget adjustment of \$18,003 due to entitlement reduction. 2. Actual amount expended includes funds from Program Year 1. | | | Prog. Year 5 | | | | |
| | | Prog. Year 3 | | | | | | | |
| Program Year 1 | CDBG | Proposed Amt. | \$124,160 | Fund Source: | Proposed Amt. | | | | |
| | | Actual Amount | \$108,323 | | Actual Amount | | | | |
| | Other | Proposed Amt. | \$55,000 | Fund Source: | Proposed Amt. | | | | |
| | | Actual Amount | | | Actual Amount | | | | |
| | Accompl. Type: <input type="button" value="v"/> | Proposed Units | | Accompl. Type: <input type="button" value="v"/> | Proposed Units | | | | |
| | | Actual Units | | | Actual Units | | | | |
| Program Year 2 | CDBG | Proposed Amt. | \$124,160 | Fund Source: | Proposed Amt. | | | | |
| | | Actual Amount | \$113,455 | | Actual Amount | | | | |
| | Other | Proposed Amt. | | Fund Source: | Proposed Amt. | | | | |
| | | Actual Amount | | | Actual Amount | | | | |
| | Accompl. Type: <input type="button" value="v"/> | Proposed Units | | Accompl. Type: <input type="button" value="v"/> | Proposed Units | | | | |
| | | Actual Units | | | Actual Units | | | | |

2011 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT - City of St. Louis

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| Grantee Name: City of St. Louis | | | | | | | |
| Project Name: Junior Staff Development | | | | | | | |
| Description: IDIS Project #: 0094/xx-11-31 UOG Code: | | | | | | | |
| Provides a comprehensive, year-round job readiness and career development program to give the participants the skills and attributes needed to succeed in the work place, gain a sense of belonging to their community, family, and peer groups through civic engagement. | | | | | | | |
| Location: Herbert Hoover Boys and Girls Club 2901 N. Grand Ave. St. Louis, MO 63107 | | Priority Need Category Select one: Public Services | | | | | |
| Expected Completion Date: 12/31/2009 | | Explanation: | | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | Specific Objectives | | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | 1 Improve the services for low/mod income persons | | | | | |
| | | 2 | | | | | |
| | | 3 | | | | | |
| Project-level Accomplishments | 01 People | Proposed | 0 | 01 People | Proposed | 0 | |
| | | Underway | | | | Underway | |
| | Con Plan FY-10-14 | Complete | 132 | | Program Year 3-2012 | Complete | 0 |
| | 01 People | Proposed | 0 | | 01 People | Proposed | 0 |
| | | Underway | | | | Underway | |
| | Program Year 1-2010 | Complete | 58 | | Program Year 4-2013 | Complete | 0 |
| 01 People | Proposed | 0 | 01 People | Proposed | 0 | | |
| | Underway | | | Underway | | | |
| Program Year 2-2011 | Complete | 74 | Program Year 5-2014 | Complete | 0 | | |
| Proposed Outcome | | Performance Measure | | Actual Outcome | | | |
| Accessibility for the purpose of creating Suitable Living Environments | | * No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service. | | 74 persons received new access to after school educational programs (all attributable to CDBG funds). | | | |
| 05D Youth Services 570.201(e) | | Matrix Codes | | Matrix Codes | | | |
| Matrix Codes | | Matrix Codes | | Matrix Codes | | | |
| Matrix Codes | | Matrix Codes | | Matrix Codes | | | |
| Comments | | | Comments | | | | |
| Prog. Year 1 | 1. \$100,000 of Program Year 1 funds transferred from Housing Production project 0076. 2. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009). | | Prog. Year 4 | | | | |
| Prog. Year 2 | 1. \$100,000 of Program Year 2 funds transferred from Housing Production project 0076. 2. Actual amount expended is from Program Year 1. | | Prog. Year 5 | | | | |
| Prog. Year 3 | | | | | | | |
| Program Year 1 | CDBG | Proposed Amt. | \$0 | Fund Source: | Proposed Amt. | | |
| | | Actual Amount | \$65,237 | | Actual Amount | | |
| | Other | Proposed Amt. | \$0 | Fund Source: | Proposed Amt. | | |
| | | Actual Amount | \$0 | | Actual Amount | | |
| | 01 People | Proposed Units | 0 | Accompl. Type: | Proposed Units | | |
| | | Actual Units | 58 | | Actual Units | | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | |
| | | Actual Units | | | Actual Units | | |
| Program Year 2 | CDBG | Proposed Amt. | \$0 | Fund Source: | Proposed Amt. | | |
| | | Actual Amount | \$43,331 | | Actual Amount | | |
| | Other | Proposed Amt. | \$0 | Fund Source: | Proposed Amt. | | |
| | | Actual Amount | \$0 | | Actual Amount | | |
| | 01 People | Proposed Units | 0 | Accompl. Type: | Proposed Units | | |
| | | Actual Units | 74 | | Actual Units | | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | |
| | | Actual Units | | | Actual Units | | |

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| CPMP Version 1.3 | | Grantee Name: City of St. Louis | |
| Project Name: Legal Services Support Program | | | |
| Description: IDIS Project #: 0042/xx-90-03 UOG Code: MO294626 ST LOUIS To provide the legal support services necessary to successfully administer and implement the CDBG and HOME programs. Typical services include review of legal documents and contracts, the drafting and issuance of legal opinions, legal guidance in lawsuits, audits, and other legal matters. | | | |
| Location: City Counselor's Office 1200 Market, Room 314 St. Louis, MO 63103 1015 Locust, Suite 1200 St. Louis, MO 63101 | | Priority Need Category: Select one: Planning/Administration | |
| Expected Completion Date: 12/31/2009 | | Explanation: Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs. | |
| Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | Specific Objectives | |
| Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | 1 <input type="text"/> 2 <input type="text"/> 3 <input type="text"/> | |
| Project-level Accomplishments | Accompl. Type: <input type="text"/> | Proposed | |
| | | Underway | |
| | Con Plan FY10-14 | Complete | |
| | Accompl. Type: <input type="text"/> | Proposed | |
| | | Underway | |
| | Program Year 1-2010 | Complete | |
| Accompl. Type: <input type="text"/> | Proposed | | |
| | Underway | | |
| Program Year 2-2011 | Complete | | |
| Accompl. Type: <input type="text"/> | Proposed | | |
| | Underway | | |
| Program Year 3-2012 | Complete | | |
| Accompl. Type: <input type="text"/> | Proposed | | |
| | Underway | | |
| Program Year 4-2013 | Complete | | |
| Accompl. Type: <input type="text"/> | Proposed | | |
| | Underway | | |
| Program Year 5-2014 | Complete | | |
| Proposed Outcome | | Performance Measure | |
| N/A | | N/A | |
| Actual Outcome | | N/A | |
| 21A General Program Administration 570.206 | | Matrix Codes | |
| Matrix Codes | | Matrix Codes | |
| Matrix Codes | | Matrix Codes | |
| Comments | | Comments | |
| Prog. Year 1 | 1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009). | Prog. Year 4 | |
| Prog. Year 2 | 1. Budget adjustment of \$37,700 due to entitlement reduction. 2. Actual amount expended includes funds from Program Year 1. | Prog. Year 5 | |
| Prog. Year 3 | | | |
| Program Year 1 | CDBG | Proposed Amt. | \$260,000 |
| | | Actual Amount | \$240,661 |
| | Other | Proposed Amt. | \$296,900 |
| | | Actual Amount | |
| | Accompl. Type: | Proposed Units | |
| | | Actual Units | |
| | Proposed Units | | |
| | Actual Units | | |
| Program Year 2 | CDBG | Proposed Amt. | \$260,000 |
| | | Actual Amount | \$219,785 |
| | Other | Proposed Amt. | \$251,477 |
| | | Actual Amount | \$224,788 |
| | Accompl. Type: | Proposed Units | |
| | | Actual Units | |
| | Proposed Units | | |
| | Actual Units | | |
| | Proposed Amt. | | |
| | Actual Amount | | |
| | Proposed Amt. | | |
| | Actual Amount | | |
| | Proposed Units | | |
| | Actual Units | | |
| | Proposed Units | | |
| | Actual Units | | |

| | | | | |
|--|--|---|---|-----------------|
| CPMP Version 1.3 | | Grantee Name: City of St. Louis | | |
| Project Name: LRA Housing Development Acquisition Pool | | | | |
| Description: | | IDIS Project #: xx-33-55 | UOG Code: MO294626 ST LOUIS | |
| This program revitalizes St. Louis neighborhoods by acquiring real property and clearing or stabilizing structures located on acquired property in order to stimulate the reuse of property in the City of St. Louis through rehabilitation, clearance and/or new construction in accordance with the City's overall redevelopment strategy. | | | | |
| Location: | | Priority Need Category | | |
| Land Reutilization Authority 1015 Locust Suite 1200 St. Louis, MO 63101 | | Select one: Planning/Administration | | |
| Expected Completion Date | | Explanation: | | |
| 12/31/2010 | | | | |
| Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | |
| Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | Specific Objectives 1. 2. 3. | | |
| Project-level Accomplishments | Accompl. Type: Proposed | Proposed | Accompl. Type: Proposed | Proposed |
| | | Underway | | Underway |
| | Con Plan FY10-14 | Complete | Program Year 3-2012 | Complete |
| | Accompl. Type: Proposed | Proposed | Accompl. Type: Proposed | Proposed |
| | | Underway | | Underway |
| | Program Year 1-2010 | Complete | Program Year 4-2013 | Complete |
| | Accompl. Type: Proposed | Proposed | Accompl. Type: Proposed | Proposed |
| | | Underway | | Underway |
| Program Year 2-2011 | Complete | Program Year 5-2014 | Complete | |
| Proposed Outcome | | Performance Measure | | |
| Sustainability for the purpose of providing decent housing. | | | | |
| | | Actual Outcome | | |
| | | No acquisitions were made in 2011. | | |
| 02 Disposition 570.201(b) | | Matrix Codes | | |
| Matrix Codes | | Matrix Codes | | |
| Matrix Codes | | Matrix Codes | | |
| Comments | | Comments | | |
| Prog. Year 1 | 1. \$76,290 of Program Year 1 funds transferred from St. Louis Development Corporation project 0065. | | Prog. Year 4 | |
| Prog. Year 2 | 1. \$76,290 of Program Year 2 funds transferred from St. Louis Development Corporation Administration project 0065. 2. Budget adjustment of \$11,062 due to entitlement reduction. 3. Actual amount expended includes funds from Program Year 1. | | Prog. Year 5 | |
| Prog. Year 3 | | | | |
| Program Year 1 | CDBG | Proposed Amt. | \$0 | |
| | | Actual Amount | \$64,598 | |
| | Other | Proposed Amt. | | |
| | | Actual Amount | | |
| | Accompl. Type: | Proposed Units | | |
| | | Actual Units | | |
| Program Year 2 | CDBG | Proposed Amt. | \$0 | |
| | | Actual Amount | \$76,920 | |
| | Other | Proposed Amt. | | |
| | | Actual Amount | | |
| | Accompl. Type: | Proposed Units | 35 | |
| | | Actual Units | 0 | |
| | Proposed Units | | | |
| | Actual Units | | | |
| | Proposed Units | | | |
| | Actual Units | | | |

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|--|---|--|-----------------|---|----------------|---|
| CHHP Version 1.3 | | Grantee Name: City of St. Louis | | | | |
| Project Name: McElroy Day Care | | | | | | |
| Description: IDIS Project #: 0045/xx-11-37 UOG Code: MO294626 ST LOUIS | | | | | | |
| This program provides quality child care services to children ages two to seven years old at the McElroy Day Care Center, while the Carr Square Infant and Toddler Center serves children ranging in age from six weeks to 36 months. Provision of these services will help prepare the children for entry into the elementary school system. In addition, some female heads of households cannot support themselves and their children unless they have affordable child care. This program helps to address that need. | | | | | | |
| Location: McElroy Day Care Center 1629 Biddle St. Louis, MO 63106 Carr Square Infant and Toddler Center 1521 Carr St. Louis, MO 63106 | | Priority Need Category Select one: Public Services | | | | |
| Expected Completion Date: 12/31/2009 | | Explanation: Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods. | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | Specific Objectives | | | | |
| Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | 1 Improve economic opportunities for low-income persons 2 Improve the services for low/mod income persons 3 | | | | |
| Project-level Accomplishments | 01 People | Proposed | 300 | 01 People | Proposed | 0 |
| | Con Plan FY10-14 | Underway | | Program Year 3-2012 | Underway | |
| | | Complete | 69 | | Complete | 0 |
| | 01 People | Proposed | 60 | 01 People | Proposed | 0 |
| | Program Year 1-2010 | Underway | | Program Year 4-2013 | Underway | |
| | | Complete | 33 | | Complete | 0 |
| | 01 People | Proposed | 50 | 01 People | Proposed | 0 |
| | Program Year 2-2011 | Underway | | Program Year 5-2014 | Underway | |
| | Complete | 36 | | Complete | 0 | |
| Proposed Outcome Affordability for the purpose of creating a suitable living environment. | | Performance Measure * No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service. | | Actual Outcome 36 persons received new access to day care services. | | |
| 05L Child Care Services 570.201(e) | | Matrix Codes | | Matrix Codes | | |
| Matrix Codes | | Matrix Codes | | Matrix Codes | | |
| Matrix Codes | | Matrix Codes | | Matrix Codes | | |
| Comments | | | Comments | | | |
| Prog. Year 1 | 1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009). | | Prog. Year 4 | | | |
| Prog. Year 2 | 1. Budget adjustment of \$4,205 due to entitlement reduction. 2. Actual amount expended includes funds from Program Year 1 and funds from Program Year 4 plan cycle (1005-2009). | | Prog. Year 5 | | | |
| Prog. Year 3 | | | | | | |
| Program Year 1 | CDBG | Proposed Amt. | \$29,000 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | \$21,736 | | Actual Amount | |
| | Other | Proposed Amt. | \$185,250 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | \$69,376 | | Actual Amount | |
| | 01 People | Proposed Units | 60 | Accompl. Type: | Proposed Units | |
| | | Actual Units | 33 | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 2 | CDBG | Proposed Amt. | \$29,000 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | \$14,200 | | Actual Amount | |
| | Other | Proposed Amt. | \$75,585 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | \$45,939 | | Actual Amount | |
| | 01 People | Proposed Units | 30 | Accompl. Type: | Proposed Units | |
| | | Actual Units | 36 | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |

2011 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT - City of St. Louis

| | | | | | | |
|---|---|---|---------------------|---|----------------|---|
| Grantee Name: City of St. Louis | | | | | | |
| Project Name: Neighborhood Capital Improvements | | | | | | |
| Description: IDIS Project #: 0124/xx-29-95 UOG Code: | | | | | | |
| This program provides for Infrastructure implements in eligible low and moderate income areas that have suffered due to a scarcity of available funds. | | | | | | |
| Location: Board of Public Service 1200 Market Room 305 St. Louis, MO 63103 | | Priority Need Category Select one: Infrastructure | | | | |
| Expected Completion Date: 12/31/2009 | | Explanation: Maintain adequate, well-maintained public facilities to serve the diverse needs and constituencies in the City of St. Louis | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | Specific Objectives | | | | |
| Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability | | 1 Improve quality / increase quantity of public improvements for lower income persons | | | | |
| | | 2 | | | | |
| | | 3 | | | | |
| Project-level Accomplishments | 11 Public Facilities | Proposed | 1 | 01 People | Proposed | 0 |
| | | Underway | | | Underway | |
| | Con Plan FY-10-14 | Complete | 1 | Program Year 3-2012 | Complete | 0 |
| | 11 Public Facilities | Proposed | 1 | 01 People | Proposed | 0 |
| | | Underway | | | Underway | |
| | Program Year 1-2010 | Complete | 1 | Program Year 4-2013 | Complete | 0 |
| Accompl. Type: | Proposed | 2 | 01 People | Proposed | 0 | |
| | Underway | | | Underway | | |
| Program Year 2-2011 | Complete | 0 | Program Year 5-2014 | Complete | 0 | |
| | Complete | | | Complete | | |
| Proposed Outcome Sustainability for the purpose of creating a suitable living environment. | | Performance Measure * No. of persons assisted with improved access to a facility or infrastructure benefit. * No. of persons assisted with new access to a facility or infrastructure benefit. | | Actual Outcome During Program Year 2, the agency had no construction activity; the agency is in the procurement phase of the Wabash Avenue sidewalks project. | | |
| 03K Street Improvements 570.201(c) | | Matrix Codes | | Matrix Codes | | |
| Matrix Codes | | Matrix Codes | | Matrix Codes | | |
| Matrix Codes | | Matrix Codes | | Matrix Codes | | |
| Comments | | | Comments | | | |
| Prog. Year 1 | 1) \$77,000 of Program Year 1 funds transferred from Housing Production Project 0076. 2) \$100,000 of Program Year 5 Plan cycle (2005-2009) funds transferred from Central Corridor Project 0010. 3) \$30,000 of Program Year 5 Plan cycle (2005-2009) funds transferred from Housing Production. | | Prog. Year 4 | | | |
| Prog. Year 2 | 1. \$104,000 of Program Year 2 funds transferred from Housing Production project 0076. 2. Budget adjustment of \$5,800 due to entitlement reduction. 3. Actual amount expended includes funds from Program Year 1. | | Prog. Year 5 | | | |
| Prog. Year 3 | | | | | | |
| Program Year 1 | CDBG | Proposed Amt. | \$77,000 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | \$68,580 | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| Program Year 2 | 11 Public Facilities | Proposed Units | 1 | Accompl. Type: | Proposed Units | |
| | | Actual Units | 1 | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 2 | CDBG | Proposed Amt. | \$0 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | \$130,000 | | Actual Amount | |
| | Fund Source: | Proposed Amt. | \$0 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| Program Year 2 | 11 Public Facilities | Proposed Units | 2 | Accompl. Type: | Proposed Units | |
| | | Actual Units | 0 | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |

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|--|---|--|---------------------|---|---------------|---|
| CPHP Version 1.3 | | Grantee Name: City of St. Louis | | | | |
| Project Name: Neighborhood Commercial District Improvement and Incentives | | | | | | |
| Description: IDIS Project #: 0048/xx-50-03 | | JOB Code: MO294626 ST LOUIS | | | | |
| Programs operated by the St. Louis Development Corporation (SLDC) to encourage the stabilization and redevelopment of obsolete neighborhood commercial districts, thereby improving surrounding residential areas. The program provides for façade and public improvements in commercial areas throughout the City and includes the administration of the program. | | | | | | |
| Location: Community Wide | | Priority Need Category | | | | |
| | | Select one: Economic Development | | | | |
| Expected Completion Date: 12/31/2009 | | Explanation: Support activities that create jobs and increase the City's tax base including land assembly, site preparation, business loans, commercial district support, business marketing and business support programs. | | | | |
| Objective Category | | Specific Objectives | | | | |
| <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity | | 1. Improve quality / increase quantity of public improvements for lower income persons | | | | |
| Outcome Categories | | 2. Improve economic opportunities for low-income persons | | | | |
| <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability | | 3. | | | | |
| Project-level Accomplishments | 08 Businesses | Proposed | 1,250 | 08 Businesses | Proposed | 0 |
| | | Underway | | | Underway | |
| | Con Plan FY10-14 | Complete | 477 | Program Year 3-2012 | Complete | 0 |
| | 08 Businesses | Proposed | 250 | 08 Businesses | Proposed | 0 |
| | | Underway | | | Underway | |
| | Program Year 1-2010 | Complete | 182 | Program Year 4-2013 | Complete | 0 |
| 08 Businesses | Proposed | 150 | 08 Businesses | Proposed | 0 | |
| | Underway | | | Underway | | |
| Program Year 2-2011 | Complete | 295 | Program Year 5-2014 | Complete | 0 | |
| Proposed Outcome | | Performance Measure | | Actual Outcome | | |
| Sustainability for the purpose of creating Economic Opportunities. | | * Total no. of businesses assisted. * No. of new businesses assisted. * No. of existing businesses assisted including: - No. of businesses expanding. - No. of business relocations. * No. of businesses with commercial façade or businesses building rehab. * No. of businesses that provide goods/services to meet needs of a service, area/neighborhood/community. * OUNS no. for each business assisted. | | 1. 295 businesses received new access to services. 9 new businesses and 1 relocating businesses were assisted. 60 businesses were assisted with commercial façade or business building rehabilitation and 120 businesses provide goods or services to meet neighborhood, area or community needs. OUNS numbers on file in SLDC offices. | | |
| 170 Other Commercial/Industrial Improvements 570.203(a) | | Matrix Codes | | Matrix Codes | | |
| Matrix Codes | | Matrix Codes | | Matrix Codes | | |
| Matrix Codes | | Matrix Codes | | Matrix Codes | | |
| Comments | | | Comments | | | |
| Prog. Year 1 | 1. \$414,000 of Program Year 1 funds transferred from Housing Production project 0076. 2. \$30,000 of Program Year 1 funds transferred to Grand Oak Hill Program project 0029. 3. \$25,000 of Program Year 1 funds transferred to Senior Home Services Program project 0060. 4. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009). | | Prog. Year 4 | | | |
| Prog. Year 2 | 1. Budget adjustment of \$253,750 due to entitlement reduction. 2. \$83,402 of Program Year 2 transferred to Senior Home Security Program project 0060. 3. \$120,000 of Project Year 2 funds transferred from Housing Production project 0076. 4. Actual amount expended includes funds from Program Year 1 and funds returned to Program Year 5 plan cycle (2005-2009). | | Prog. Year 5 | | | |
| Prog. Year 3 | | | | | | |
| Program Year 1 | CDBG | Proposed Amt. | \$1,750,000 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | \$1,597,633 | | Actual Amount | |
| | Other | Proposed Amt. | \$0 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | \$0 | | Actual Amount | |
| 08 Businesses | Proposed Units | 250 | Accompl. Type: | Proposed Units | | |
| | Actual Units | 182 | | Actual Units | | |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | |
| | Actual Units | | | Actual Units | | |
| Program Year 2 | CDBG | Proposed Amt. | \$1,750,000 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | \$2,129,848 | | Actual Amount | |
| | Fund Source: | Proposed Amt. | \$0 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | \$0 | | Actual Amount | |
| 08 Businesses | Proposed Units | 150 | Accompl. Type: | Proposed Units | | |
| | Actual Units | 295 | | Actual Units | | |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | |
| | Actual Units | | | Actual Units | | |

2011 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT - City of St. Louis

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|---|--|--|---------------------|---|----------------|---|
| Grantee Name: City of St. Louis | | | | | | |
| Project Name: North 7 Star Revitalization CBDO | | | | | | |
| Description: IDIS Project #: 0049/xx-31-61 UDG Code: | | | | | | |
| Organizational activities for this program are to combat the physical deterioration in the Near North Riverfront, Northpoint, Baden, Riverview and North Riverfront neighborhoods through the construction of affordable housing for low and moderate income residents. Program Year 1: The 2010 program will be administered by the Riverview West Florissant Development Corporation. | | | | | | |
| Location: CT: 109700 BG: 1, 2, 5, 8, 9 CT: 109600 BG: 7 CT: 126700 BG: 1, 2, 5, 6 CT: 126600 BG: 1-3, 6 CT: 125700 BG: 1 CT: 108500 BG: 1-3 CT: 108400 BG: 1-2 CT: 108300 BG: 1-3 CT: 108200 BG: 2-3 CT: 108100 BG: 1, 2, 4 County 29510 | | Priority Need Category Select one: Owner Occupied Housing | | | | |
| Expected Completion Date: 12/31/2009 | | Reinvest in the neighborhood's aging housing stock by providing homebuyer assistance, home repair grants and loans, new and rehabilitated rental housing opportunities, and new and rehabilitated homeownership opportunities. | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | Specific Objectives | | | | |
| Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability | | 1 Increase the availability of affordable owner housing 2 Improve the quality of owner housing 3 Increase the supply of affordable rental housing | | | | |
| Project-level Accomplishments | 09 Organizations | Proposed | 5 | 09 Organizations | Proposed | 0 |
| | | Underway | | | Underway | |
| | Con Plan FY-10-14 | Complete | 1 | Program Year 3-2012 | Complete | 0 |
| | 09 Organizations | Proposed | 1 | 09 Organizations | Proposed | 0 |
| | | Underway | | | Underway | |
| | Program Year 1-2010 | Complete | 1 | Program Year 4-2013 | Complete | 0 |
| | 09 Organizations | Proposed | 1 | 09 Organizations | Proposed | 0 |
| | | Underway | | | Underway | |
| Program Year 2-2011 | Complete | 0 | Program Year 5-2014 | Complete | 0 | |
| Proposed Outcome Sustainability for the purpose of creating Suitable Living Environments | | Performance Measure • % completion of one commercial unit • # of part time seasonal employees hired (10 proposed) | | Actual Outcome During Program Year 2, activities were reported under Riverview West Florissant Development Corp. | | |
| 19C CDBG Non-profit Organization Capacity Building | | Matrix Codes | | | | |
| Matrix Codes | | Matrix Codes | | | | |
| Matrix Codes | | Matrix Codes | | | | |
| Comments | | | Comments | | | |
| Prog. Year 1 | 1. \$39,740 of Program Year 5 plan cycle (2005-2009) transferred to Riverview-West Florissant. 2. Program not funded in Program Year 1. | | | Prog. Year 4 | | |
| Prog. Year 2 | 1. \$90,000 of Program Year 2 funds transferred to Riverview West Florissant project #0057. | | | Prog. Year 5 | | |
| Prog. Year 3 | | | | | | |
| Program Year 1 | CDBG | Proposed Amt. | \$90,000 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | \$0 | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 09 Organizations | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 2 | CDBG | Proposed Amt. | \$90,000 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Other | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 09 Organizations | Proposed Units | 1 | Accompl. Type: | Proposed Units | |
| | | Actual Units | 0 | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |

2011 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT - City of St. Louis

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|---|--|---|---------------------|--|----------------|---|--|
| Grantee Name: City of St. Louis | | | | | | | |
| Project Name: Old North St. Louis Neighborhood Development CBDO | | | | | | | |
| Description: IDIS Project #: 0051/xx-31-52 UOG Code: | | | | | | | |
| Organizational activities for this program are intended to facilitate the preservation and rehabilitation of the housing stock in the Old North St. Louis neighborhood, thereby preserving and creating housing for low and moderate income families. Program activities also include commercial development. | | | | | | | |
| Location: CT: 126600 BG: 2-5, 7, 9 County: 29510 | | Priority Need Category Select one: Owner Occupied Housing | | | | | |
| Explanation: Reinvest in the City's aging housing stock by providing new and rehabilitated rental housing opportunities, and new and rehabilitated commercial development. | | | | | | | |
| Expected Completion Date: 12/31/2009 | | | | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | | |
| Specific Objectives | | | | | | | |
| Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability | | 1 Increase the supply of affordable rental housing | | | | | |
| | | 2 Increase the availability of affordable owner housing | | | | | |
| | | 3 | | | | | |
| Project-level Accomplishments | 09 Organizations | Proposed | 5 | 09 Organizations | Proposed | 0 | |
| | | Underway | | | Underway | | |
| | Con Plan FY-10-14 | Complete | 1 | Program Year 3-2012 | Complete | 0 | |
| | 09 Organizations | Proposed | 1 | 09 Organizations | Proposed | 0 | |
| | | Underway | | | Underway | | |
| | Program Year 1-2010 | Complete | 1 | Program Year 4-2013 | Complete | 0 | |
| | 09 Organizations | Proposed | 1 | 09 Organizations | Proposed | 0 | |
| | | Underway | | | Underway | | |
| Program Year 2-2011 | Complete | 1 | Program Year 5-2014 | Complete | 0 | | |
| | Complete | | | Complete | | | |
| Proposed Outcome | | Performance Measure | | Actual Outcome | | | |
| Sustainability for the purpose of creating Suitable Living Environments | | * # of vacant buildings marketed or sold (5 proposed) * # of individuals receiving technical assistance (250 proposed) * % completion of redevelopment project * # of beautification projects implemented (2 proposed) | | In Program Year 2, the agency marketed 5 properties (sold 1); provided technical assistance to 235 individuals; completed 2 beautification projects; and finished the Crown Square redevelopment of the former 14th Street Mall. | | | |
| 19C CDBG Non-profit Organization Capacity Building | | Matrix Codes | | Matrix Codes | | | |
| Matrix Codes | | Matrix Codes | | Matrix Codes | | | |
| Matrix Codes | | Matrix Codes | | Matrix Codes | | | |
| Comments | | | | Comments | | | |
| Prog. Year 1 | 1. Actual amount expended includes funds from Program Year 5 program cycle 2005-2009). | | | Prog. Year 4 | | | |
| Prog. Year 2 | 1. Budget adjustment of \$10,875 due to entitlement reduction. 2. \$15,000 of Program Year 2 funds transferred from Housing Production project 0076. 3. Actual amount expended including | | | Prog. Year 5 | | | |
| Prog. Year 3 | | | | | | | |
| Program Year 1 | CDBG | Proposed Amt. | \$60,000 | Fund Source: | Proposed Amt. | | |
| | | Actual Amount | \$78,524 | | Actual Amount | | |
| | Other | Proposed Amt. | \$571,900 | Fund Source: | Proposed Amt. | | |
| | | Actual Amount | \$569,297 | | Actual Amount | | |
| Program Year 2 | 09 Organizations | Proposed Units | 1 | Accompl. Type: | Proposed Units | | |
| | | Actual Units | 1 | | Actual Units | | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | |
| | | Actual Units | | | Actual Units | | |
| Program Year 1 | CDBG | Proposed Amt. | \$60,000 | Fund Source: | Proposed Amt. | | |
| | | Actual Amount | \$77,017 | | Actual Amount | | |
| | Other | Proposed Amt. | \$177,000 | Fund Source: | Proposed Amt. | | |
| | | Actual Amount | \$143,189 | | Actual Amount | | |
| Program Year 2 | 09 Organizations | Proposed Units | 1 | Accompl. Type: | Proposed Units | | |
| | | Actual Units | 1 | | Actual Units | | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | |
| | | Actual Units | | | Actual Units | | |

| | | | | | | | |
|---|---|--|---------------------|---|---------------------|----------|---|
| Grantee Name: City of St. Louis | | | | | | | |
| Project Name: Operation Brightside Clean-Up/Graffiti Eradication | | | | | | | |
| Description: IDIS Project #: 0052/xx-33/34/35 UOG Code: Comprehensive program includes Project Blitz, Project Mainstreet, Project Flower Shower, Litter Awareness and Graffiti Eradication. Operation Brightside teams up with residents in low-moderate income neighborhoods and sends cleaning crews into targeted low-income areas to improve safety and livability, help revitalize deteriorating neighborhoods, and help restore and preserve the natural and physical features of neighborhoods. Crews will also eliminate gang markings and other graffiti from public and private buildings in low-moderate income neighborhoods. | | | | | | | |
| Location: Community Wide | | Priority Need Category Select one: Public Services | | | | | |
| Explanation: Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods. | | | | | | | |
| Expected Completion Date: 12/31/2009 | | | | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | | |
| Specific Objectives | | | | | | | |
| Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability | | 1 Improve quality / increase quantity of neighborhood facilities for low-income persons | | | | | |
| | | 2 Improve the services for low/mod income persons | | | | | |
| | | 3 | | | | | |
| Project-level Accomplishments | 01 People | Proposed | 439,368 | 01 People | Proposed | 0 | |
| | | Underway | | | Underway | | |
| | Con Plan FY-10-14 | Complete | 439,368 | | Program Year 3-2012 | Complete | 0 |
| | 01 People | Proposed | 219,684 | | 01 People | Proposed | 0 |
| | | Underway | | | | Underway | |
| | Program Year 1-2010 | Complete | 219,684 | | Program Year 4-2013 | Complete | 0 |
| | 01 People | Proposed | 219,684 | | 01 People | Proposed | 0 |
| | | Underway | | | | Underway | |
| Program Year 2-2011 | Complete | 219,684 | Program Year 5-2014 | Complete | 0 | | |
| Proposed Outcome Sustainability for the purpose of creating Suitable Living Environments | | Performance Measure * No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service. | | Actual Outcome 1. 219,684 persons received new access to services. | | | |
| 05 Public Services (General) 570.201(e) | | | | Matrix Codes | | | |
| Matrix Codes | | | | Matrix Codes | | | |
| Matrix Codes | | | | Matrix Codes | | | |
| Comments | | | | Comments | | | |
| Prog. Year 1 | 1. \$30,000 of Program Year funds transferred from Housing Production project 0076. 2. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009). | | | Prog. Year 4 | | | |
| Prog. Year 2 | 1. Budget adjustment of \$11,905 due to entitlement reduction. 2. \$30,000 of Program Year 2 funds transferred from Housing Production project 0076. | | | Prog. Year 5 | | | |
| Prog. Year 3 | | | | | | | |
| Program Year 1 | CDBG | Proposed Amt. | \$289,000 | Fund Source: | Proposed Amt. | | |
| | | Actual Amount | \$318,428 | | Actual Amount | | |
| | Fund Source: | Proposed Amt. | \$243,950 | Fund Source: | Proposed Amt. | | |
| | | Actual Amount | \$296,989 | | Actual Amount | | |
| | 01 People | Proposed Units | 219,684 | Accompl. Type: | Proposed Units | | |
| | | Actual Units | 219,684 | | Actual Units | | |
| Program Year 2 | CDBG | Proposed Amt. | \$289,000 | Fund Source: | Proposed Amt. | | |
| | | Actual Amount | \$313,414 | | Actual Amount | | |
| | Other | Proposed Amt. | \$235,000 | Fund Source: | Proposed Amt. | | |
| | | Actual Amount | \$199,316 | | Actual Amount | | |
| | 01 People | Proposed Units | 219,684 | Accompl. Type: | Proposed Units | | |
| | | Actual Units | 219,684 | | Actual Units | | |

2011 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT - City of St. Louis

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|--|--|---|--------------|
| Grantee Name: City of St. Louis | | | |
| Project Name: Park Improvements | | | |
| Description: IDIS Project #: 0101/09-29-94 UOG Code: This project consists of the construction of public improvements e.g. concession stand, bathrooms, fencing, sidewalks, etc along Arsenal & Jefferson, Annie Malone and Billups and the 9th Ward. | | | |
| Location: CT: 103700 BG: 1 CT: 103600 BG: 1 CT: 103900 BG: 1 CT: 104100 BG: 1-3 CT: 104200 BG: 3-4 CT: 104500 BG: 1, 3 County: 29510 | | Priority Need Category Select one: Public Facilities | |
| Expected Completion Date: 12/31/2009 | | Explanation: Maintain adequate, well-maintained public facilities to serve the diverse needs and constituencies in the City of St. Louis | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | Specific Objectives | |
| Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability | | 1 Improve quality / increase quantity of public improvements for lower income persons | |
| | | 2 | |
| | | 3 | |
| Project-level Accomplishments | 11 Public Facilities | Proposed | 3 |
| | | Underway | |
| | Con Plan FY-10-14 | Complete | 2 |
| | 11 Public Facilities | Proposed | 0 |
| | | Underway | |
| | Program Year 1-2010 | Complete | 0 |
| | 11 Public Facilities | Proposed | 3 |
| | | Underway | |
| | Program Year 2-2011 | Complete | 2 |
| | | Complete | |
| 11 Public Facilities | Proposed | 0 | |
| | Underway | | |
| Program Year 3-2012 | Complete | 0 | |
| 11 Public Facilities | Proposed | 0 | |
| | Underway | | |
| Program Year 4-2013 | Complete | 0 | |
| 11 Public Facilities | Proposed | 0 | |
| | Underway | | |
| Program Year 5-2014 | Complete | 0 | |
| | Complete | | |
| Proposed Outcome Sustainability for the purpose of creating a suitable living environment. | | Performance Measure * No. of persons assisted with improved access to a facility or infrastructure benefit. * No. of persons assisted with new access to a facility or infrastructure benefit. | |
| | | Actual Outcome During Program Year 2, the agency completed repairs at Tandy Park and Lions Park. The agency is 79% complete with the Lindenwood Park accessibility project. | |
| 03 Public Facilities and Improvements (General) 570.201(c) | | Matrix Codes | |
| Matrix Codes | | Matrix Codes | |
| Matrix Codes | | Matrix Codes | |
| Comments | | Comments | |
| Prog. Year 1 | 1. \$120,000 of Program Year 1 funds transferred from Housing Production project 0076. 2. \$226,000 of Program Year 5 plan cycle (2005-2009) transferred to Housing Production project 0076. 3. \$31,500 of Program Year 1 funds transferred from Housing Production project 0076. | | Prog. Year 4 |
| Prog. Year 2 | 1. \$125,287 of Program Year 2 funds transferred from Housing Production project 0076. 2. Actual amount expended is from Program Year 5 plan cycle (2005-2009). | | Prog. Year 5 |
| Prog. Year 3 | | | |
| Program Year 1 | CDBG | Proposed Amt. | \$0 |
| | | Actual Amount | \$143,801 |
| | Fund Source: | Proposed Amt. | |
| | | Actual Amount | |
| 11 Public Facilities | Proposed Units | | |
| | Actual Units | | |
| Accmpl. Type: | Proposed Units | | |
| | Actual Units | | |
| Program Year 2 | CDBG | Proposed Amt. | \$0 |
| | | Actual Amount | \$80,499 |
| | Fund Source: | Proposed Amt. | |
| | | Actual Amount | |
| 11 Public Facilities | Proposed Units | 3 | |
| | Actual Units | 2 | |
| Accmpl. Type: | Proposed Units | | |
| | Actual Units | | |

| | | | | | | |
|---|---|---|--|------------------------|-------------------------------------|--|
| Grantee Name: City of St. Louis | | | | | | |
| Project Name: Planning and Urban Design Administration | | | | | | |
| Description: IDIS Project #: 0054/xx-90-02 UOG Code: Program providing professional planning expertise and services to the City of St. Louis, including the creation and review of plans and planning related work products. PDA is also charged with the responsibility of creating and maintaining the City's Environmental Review Record and Historic Preservation Review. | | | | | | |
| Location: Planning and Urban Design Agency 1015 Locust, Suite 1100 St. Louis, MO 63101 | | Priority Need Category Select one: Planning/Administration | | | | |
| Expected Completion Date: 12/31/2009 | | Explanation: Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs. | | | | |
| Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | Specific Objectives 1. <input type="text"/> 2. <input type="text"/> 3. <input type="text"/> | | | | |
| Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | | | | | |
| Project-level Accomplishments | Accompl. Type: <input type="text"/> Proposed | <input type="text"/> 0 | Accompl. Type: <input type="text"/> Proposed | <input type="text"/> 0 | | |
| | <input type="text"/> Underway | <input type="text"/> | <input type="text"/> Underway | <input type="text"/> | | |
| | Con Plan FY-10-14 | <input type="text"/> 0 | Program Year 3-2012 | <input type="text"/> 0 | | |
| | <input type="text"/> Complete | <input type="text"/> | <input type="text"/> Complete | <input type="text"/> | | |
| | Accompl. Type: <input type="text"/> Proposed | <input type="text"/> 0 | Accompl. Type: <input type="text"/> Proposed | <input type="text"/> 0 | | |
| | <input type="text"/> Underway | <input type="text"/> | <input type="text"/> Underway | <input type="text"/> | | |
| | Program Year 1-2010 | <input type="text"/> 0 | Program Year 4-2013 | <input type="text"/> 0 | | |
| | <input type="text"/> Complete | <input type="text"/> | <input type="text"/> Complete | <input type="text"/> | | |
| | Accompl. Type: <input type="text"/> Proposed | <input type="text"/> 0 | Accompl. Type: <input type="text"/> Proposed | <input type="text"/> 0 | | |
| | <input type="text"/> Underway | <input type="text"/> | <input type="text"/> Underway | <input type="text"/> | | |
| Program Year 2-2011 | <input type="text"/> 0 | Program Year 5-2014 | <input type="text"/> 0 | | | |
| <input type="text"/> Complete | <input type="text"/> | <input type="text"/> Complete | <input type="text"/> | | | |
| Proposed Outcome | | Performance Measure | | Actual Outcome | | |
| N/A | | N/A | | N/A | | |
| 20 Planning 570.205 | | Matrix Codes | | Matrix Codes | | |
| Matrix Codes | | Matrix Codes | | Matrix Codes | | |
| Matrix Codes | | Matrix Codes | | Matrix Codes | | |
| Comments | | | Comments | | | |
| Prog. Year 1 | 1. \$40,000 of Program Year 1 funds transferred from Union West CBDO project 0069. 2. Actual amount expended includes funds from Program Year 4 and Program Year 5 plan cycle (2005-2009). | | | Prog. Year 4 | | |
| | Prog. Year 2 | 1. Budget adjustment of \$152,650. 2. Actual amount expended includes funds from Program Year 1 and funds from Program Year 5 plan cycle (2005-2009). | | | Prog. Year 5 | |
| | | Prog. Year 3 | | | | |
| Program Year 1 | CDBG | <input type="text"/> Proposed Amt. | \$1,570,000 | Fund Source: | <input type="text"/> Proposed Amt. | |
| | | <input type="text"/> Actual Amount | \$1,241,147 | | <input type="text"/> Actual Amount | |
| | Other | <input type="text"/> Proposed Amt. | \$183,100 | Fund Source: | <input type="text"/> Proposed Amt. | |
| | | <input type="text"/> Actual Amount | \$117,514 | | <input type="text"/> Actual Amount | |
| | Accompl. Type: | <input type="text"/> Proposed Units | | Accompl. Type: | <input type="text"/> Proposed Units | |
| | | <input type="text"/> Actual Units | | | <input type="text"/> Actual Units | |
| Program Year 2 | CDBG | <input type="text"/> Proposed Amt. | \$1,570,000 | Fund Source: | <input type="text"/> Proposed Amt. | |
| | | <input type="text"/> Actual Amount | \$1,481,509 | | <input type="text"/> Actual Amount | |
| | Other | <input type="text"/> Proposed Amt. | \$183,100 | Fund Source: | <input type="text"/> Proposed Amt. | |
| | | <input type="text"/> Actual Amount | \$113,807 | | <input type="text"/> Actual Amount | |
| | Accompl. Type: | <input type="text"/> Proposed Units | | Accompl. Type: | <input type="text"/> Proposed Units | |
| | | <input type="text"/> Actual Units | | | <input type="text"/> Actual Units | |

| | | | | | |
|---|---|--|-------------------------|-----------------------|----------------|
| Grantee Name: City of St. Louis | | | | | |
| Project Name: Planning for Preservation | | | | | |
| Description: IDIS Project #: 0055/xx-90-06 UOG Code: | | | | | |
| The Planning for Preservation program is intended to revitalize and enhance city neighborhoods, stimulate economic development and boost community pride. The program identifies historic resources and prepares National Register nominations for districts and sites. | | | | | |
| Location: Community Wide | | Priority Need Category Select one: Planning/Administration | | | |
| Explanation: | | | | | |
| Expected Completion Date: 12/31/2009 | | Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs. | | | |
| Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | Specific Objectives | | | |
| Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | 1 2 3 | | | |
| Project-level Accomplishments | Accompl. Type: Proposed | 0 | Accompl. Type: Proposed | 0 | |
| | Underway | | Underway | | |
| | Complete | 0 | Complete | 0 | |
| | Con Plan FY-10-14 | | Program Year 3-2012 | | |
| | Accompl. Type: Proposed | 0 | Accompl. Type: Proposed | 0 | |
| | Underway | | Underway | | |
| Complete | 0 | Complete | 0 | | |
| Program Year 1-2010 | | Program Year 4-2013 | | | |
| Accompl. Type: Proposed | 0 | Accompl. Type: Proposed | 0 | | |
| Underway | | Underway | | | |
| Complete | 0 | Complete | 0 | | |
| Program Year 2-2011 | | Program Year 5-2014 | | | |
| Accompl. Type: Proposed | 0 | Accompl. Type: Proposed | 0 | | |
| Underway | | Underway | | | |
| Complete | 0 | Complete | 0 | | |
| Proposed Outcome | | Performance Measure | | Actual Outcome | |
| N/A | | N/A | | N/A | |
| 20 Planning 570.205 | | Matrix Codes | | Matrix Codes | |
| Matrix Codes | | Matrix Codes | | Matrix Codes | |
| Matrix Codes | | Matrix Codes | | Matrix Codes | |
| Comments | | | Comments | | |
| Prog. Year 1 | 1 Program not funded in Program Year 1. | | Prog. Year 4 | | |
| Prog. Year 2 | | | Prog. Year 5 | | |
| Prog. Year 3 | | | | | |
| Program Year 1 | CDBG | Proposed Amt. | \$69,000 | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Other | Proposed Amt. | \$0 | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |
| Program Year 2 | CDBG | Proposed Amt. | \$60,000 | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Fund Source: | Proposed Amt. | \$0 | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |

| | | | | | | | |
|---|---|--|-----------|--|----------------|---|--|
| Grantee Name: City of St. Louis | | | | | | | |
| Project Name: Problem Property Team Program | | | | | | | |
| Description: IDIS Project #: 0056/xx-10-63/64/65 UOG Code: | | | | | | | |
| This program provides management and legal assistance to a Problem Property Team which includes members of the City Counselor's Office, the Municipal Courts and the Department of Public Safety. This team creates new opportunities for the City to prosecute individuals for housing code and related ordinance violations as a result of the program's identification and location of the owners of derelict properties, the eviction of nuisance tenants, and the condemnation of properties for occupancy. Liens will be placed on the properties on which the City pays to stabilize buildings and/or undertakes emergency repairs. As a last resort, the City will take possession and ownership of problem properties through foreclosure. | | | | | | | |
| Location: Community Wide | | Priority Need Category Select one: Public Services | | | | | |
| Explanation: Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods. | | | | | | | |
| Expected Completion Date: 12/31/2009 | | | | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | | |
| Specific Objectives | | | | | | | |
| Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability | | 1. Improve the services for low/mod income persons | | | | | |
| | | 2. | | | | | |
| | | 3. | | | | | |
| Project-level Accomplishments | 01 People | Proposed | 439,368 | 01 People | Proposed | 0 | |
| | | Underway | | | Underway | | |
| | Con Plan FY-10-14 | Complete | 439,368 | Program Year 3-2012 | Complete | 0 | |
| | 01 People | Proposed | 219,684 | 01 People | Proposed | 0 | |
| | | Underway | | | Underway | | |
| | Program Year 1-2010 | Complete | 219,684 | Program Year 4-2013 | Complete | 0 | |
| | 01 People | Proposed | 219,684 | 01 People | Proposed | 0 | |
| | | Underway | | | Underway | | |
| | Program Year 2-2011 | Complete | 219,684 | Program Year 5-2014 | Complete | 0 | |
| | | Underway | | | Underway | | |
| Proposed Outcome Sustainability for the purpose of creating Suitable Living Environments | | Performance Measure * No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service. | | Actual Outcome 219,684 persons received improved City services. | | | |
| 05 Public Services (General) 570.201(e) | | Matrix Codes | | | | | |
| Matrix Codes | | Matrix Codes | | | | | |
| Matrix Codes | | Matrix Codes | | | | | |
| Comments | | | | Comments | | | |
| Prog. Year 1 | 1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009). | | | Prog. Year 4 | | | |
| | | | | | | | |
| Prog. Year 2 | 1. Budget adjustment of \$46,255 due to entitlement reduction. 2. Actual amount expended includes funds from Program Year 1. | | | Prog. Year 5 | | | |
| | | | | | | | |
| Prog. Year 3 | | | | | | | |
| Program Year 1 | CDBG | Proposed Amt. | \$319,000 | Fund Source: | Proposed Amt. | | |
| | | Actual Amount | \$305,268 | | Actual Amount | | |
| | Other | Proposed Amt. | \$20,000 | Fund Source: | Proposed Amt. | | |
| | | Actual Amount | \$51,354 | | Actual Amount | | |
| | 04 Households | Proposed Units | 219,684 | Accompl. Type: | Proposed Units | | |
| | Actual Units | 219,684 | | Actual Units | | | |
| Accompl. Type: | Proposed Units | | | Proposed Units | | | |
| | Actual Units | | | Actual Units | | | |
| Program Year 2 | CDBG | Proposed Amt. | \$319,000 | Fund Source: | Proposed Amt. | | |
| | | Actual Amount | \$272,553 | | Actual Amount | | |
| | Other | Proposed Amt. | \$26,000 | Fund Source: | Proposed Amt. | | |
| | | Actual Amount | \$71,168 | | Actual Amount | | |
| | 01 People | Proposed Units | 219,684 | Accompl. Type: | Proposed Units | | |
| | Actual Units | 219,684 | | Actual Units | | | |
| Accompl. Type: | Proposed Units | | | Proposed Units | | | |
| | Actual Units | | | Actual Units | | | |

| | | |
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| Grantee Name: City of St. Louis | | |
| CPMP Version 1.3 | | |
| Project Name: Rebuilding Together Home Repair Program | | |
| Description: IDIS Project #: 0111/xx-36-12 UOG Code: MO294626 ST LOUIS Program provides home repair assistance to low and moderate income homeowners through a combination of skilled volunteers and contractors. | | |
| Location: Community Wide | Priority Need Category Select one: Owner Occupied Housing | |
| Explanation: Reinvest in the City's aging housing stock by providing homebuyer assistance, home repair grants and loans, new and rehabilitated rental housing opportunities, and new and rehabilitated homeownership opportunities in targeted areas throughout the City. | | |
| Expected Completion Date: 12/31/2009 | | |
| Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | Specific Objectives 1 Improve the quality of owner housing 2 3 | |
| Project-level Accomplishments | 10 Housing Units <input type="text"/> Proposed 0 | 10 Housing Units <input type="text"/> Proposed 0 |
| | Underway | Underway |
| | Con Plan FY10-14 Complete 58 | Program Year 3-2012 Complete 0 |
| | 10 Housing Units <input type="text"/> Proposed 0 | 10 Housing Units <input type="text"/> Proposed 0 |
| | Underway | Underway |
| | Program Year 1-2010 Complete 58 | Program Year 4-2013 Complete 0 |
| | 10 Housing Units <input type="text"/> Proposed 0 | 10 Housing Units <input type="text"/> Proposed 0 |
| | Underway | Underway |
| Program Year 2-2011 Complete 31 | Program Year 5-2014 Complete 0 | |
| Proposed Outcome Accessibility/availability for the purpose of providing decent housing | Performance Measure * No. of units occupied by elderly households. * No. of units brought from substandard to standard condition. * No. of units meeting Energy Star standards. * no. of units brought into compliance with the lead safe housing rule. * No. of units made Section | Actual Outcome 31 households received new access to repair services. 20 units occupied by the elderly. 4 units brought from substandard to standard. 4 units brought into compliance with the lead safe housing rule. |
| 14A Rehab; Single-Unit Residential 570.202 | Matrix Codes | |
| Matrix Codes | Matrix Codes | |
| Matrix Codes | Matrix Codes | |
| Comments | | |
| Prog. Year 1 | \$50,000 of Program Year 1 funds transferred from Housing Production Project 0076. | Prog. Year 4 |
| Prog. Year 2 | 1. \$167,365 of Program Year 2 funds transferred from Home Repair program project 0036. 2. \$300,000 of Program Year 2 funds transferred from Housing Production project 0076. 3. Budget adjustment of \$195,600 due to entitlement reduction. 4. Actual amount expended includes funds from Program Year 1. | Prog. Year 5 |
| Prog. Year 3 | | |
| Program Year 1 | CDBG <input type="text"/> Proposed Amt. \$204,863 | Fund Source: <input type="text"/> Proposed Amt. |
| | Actual Amount \$129,134 | Actual Amount |
| | HOME <input type="text"/> Proposed Amt. \$182,500 | Fund Source: <input type="text"/> Proposed Amt. |
| | Actual Amount \$32,151 | Actual Amount |
| | 10 Housing Units <input type="text"/> Proposed Units 0 | Accompl. Type: <input type="text"/> Proposed Units |
| | Actual Units 58 | Actual Units |
| Program Year 2 | CDBG <input type="text"/> Proposed Amt. \$0 | Other: <input type="text"/> Proposed Amt. |
| | Actual Amount \$194,486 | Actual Amount |
| | HOME <input type="text"/> Proposed Amt. \$0 | Fund Source: <input type="text"/> Proposed Amt. |
| | Actual Amount \$152,851 | Actual Amount |
| | 10 Housing Units <input type="text"/> Proposed Units 0 | Accompl. Type: <input type="text"/> Proposed Units |
| | Actual Units 31 | Actual Units |

2011 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT - City of St. Louis

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|--|--|---|---------------------|---|----------------|---|--|
| Grantee Name: City of St. Louis | | | | | | | |
| Project Name: Riverview West Florissant CBDO | | | | | | | |
| Description: IDIS Project #: 0057/xx-31-55 UOG Code: | | | | | | | |
| Organizational activities for Riverview West Florissant will provide decent and affordable housing in the Walnut Park East and Walnut Park West neighborhoods by constructing and/or rehabilitating for-sale housing units. | | | | | | | |
| Location: CT: 107200 BG: 1-3 CT: 107400 BG: 1-6 CT: 107300 BG: 2-7 County: 29510 | | Priority Need Category Select one: Owner Occupied Housing | | | | | |
| Explanation: Reinvest in the City's aging housing stock by providing homebuyer assistance, home repair grants and loans, new and rehabilitated rental housing opportunities, and new and rehabilitated homeownership opportunities. | | | | | | | |
| Expected Completion Date: 12/31/2009 | | | | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | | |
| Specific Objectives 1. Increase the availability of affordable owner housing 2. Increase the supply of affordable rental housing 3. | | | | | | | |
| Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability | | | | | | | |
| Project-level Accomplishments | 09 Organizations | Proposed | 5 | 09 Organizations | Proposed | 0 | |
| | | Underway | | | Underway | | |
| | Con Plan FY-10-14 | Complete | 2 | Program Year 3-2012 | Complete | 0 | |
| | 09 Organizations | Proposed | 1 | 09 Organizations | Proposed | 0 | |
| | | Underway | | | Underway | | |
| | Program Year 1-2010 | Complete | 1 | Program Year 4-2013 | Complete | 0 | |
| | 09 Organizations | Proposed | 1 | 09 Organizations | Proposed | 0 | |
| | | Underway | | | Underway | | |
| | Program Year 2-2011 | Complete | 1 | Program Year 5-2014 | Complete | 0 | |
| | Proposed Outcome | | Performance Measure | | Actual Outcome | | |
| Sustainability for the purpose of creating Suitable Living Environments | | <ul style="list-style-type: none"> # of rental units completed (54 proposed) # of for-sale units rehabbed (2 proposed) # of part time jobs created (10 proposed) # of technical assistance programs (9 proposed) # of home repair applications processed (60 proposed) | | During Program Year 2, the agency completed 3 rental units; 2 units for-sale; provided 9 technical assistance programs; and processed 160 home repair applications. | | | |
| 19C CDBG Non-profit Organization Capacity Building | | | | Matrix Codes | | | |
| Matrix Codes | | | | Matrix Codes | | | |
| Matrix Codes | | | | Matrix Codes | | | |
| Comments | | | | Comments | | | |
| Prog. Year 1 | 1. \$90,000 of Program Year 1 funds, \$9,899 of Program Year 4 funds plan cycle (2005-2009) and \$39,740 of Program Year 5 funds transferred from North 7 Star project 0049. 2. \$206,325 of Program Year 1 funds transferred from Housing Production project 0076. 3. \$72,255 of Program Year 1 funds transferred from Home Repair Loan Pool project 0036. 4. \$89,500 of Program Year 1 funds transferred from Third Ward Revitalization project 0067. 5. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009). 6. \$67,490 of Program Year 5 plan cycle (2005-2009) transferred to Riverview West Florissant Home Repair project. | | | Prog. Year 4 | | | |
| | Prog. Year 2 | 1. Budget adjustment of \$53,977 due to entitlement reduction. 2. \$151,000 of Program Year 2 funds transferred from Housing Production 0076. 3. \$72,255 of Program Year 2 funds transferred from Home Repair loan pool project 0036. 4. Actual amount expended includes funds from Program Year 1. 5. \$90,000 of Program Year 2 funds transferred from North 7 Star Revitalization project 0049. | | | Prog. Year 5 | | |
| Prog. Year 3 | | | | | | | |
| Program Year 1 | CDBG | Proposed Amt. | \$100,000 | Fund Source: | Proposed Amt. | | |
| | | Actual Amount | \$667,127 | | Actual Amount | | |
| | Fund Source: | Proposed Amt. | \$100,000 | Fund Source: | Proposed Amt. | | |
| | | Actual Amount | | | Actual Amount | | |
| 09 Organizations | | Proposed Units | 1 | Accompl. Type: | Proposed Units | | |
| | | Actual Units | 1 | | Actual Units | | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | |
| | | Actual Units | | | Actual Units | | |
| Program Year 2 | CDBG | Proposed Amt. | \$100,000 | Fund Source: | Proposed Amt. | | |
| | | Actual Amount | \$409,575 | | Actual Amount | | |
| | Other | Proposed Amt. | \$1,121,000 | Fund Source: | Proposed Amt. | | |
| | | Actual Amount | \$123,838 | | Actual Amount | | |
| 09 Organizations | | Proposed Units | 1 | Accompl. Type: | Proposed Units | | |
| | | Actual Units | 1 | | Actual Units | | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | |
| | | Actual Units | | | Actual Units | | |

2011 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT - City of St. Louis

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|--|---|--|---|---|
| Grantee Name: City of St. Louis | | | | |
| Project Name: Section 108 Loan Repayment | | | | |
| Description: IDIS Project #: 0059/xx-90-00.01 UOG Code: | | | | |
| Section 108 loan repayment associated with the Convention Center Hotel, the Near Southside housing development and neighborhood improvement activities. | | | | |
| Location: N/A | | Priority Need Category | | |
| | | Select one: Economic Development | | |
| Explanation: | | | | |
| Expected Completion Date: 12/31/2009 | | Support activities that create jobs and increase the City's tax base including land assembly, site preparation, business loans, commercial district support, business marketing and business support programs. | | |
| Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | |
| Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | Specific Objectives | | |
| | | 1 ▼ | | |
| | | 2 ▼ | | |
| | | 3 ▼ | | |
| Project-level Accomplishments | Accompl. Type: ▼ Proposed | 0 | | |
| | Underway | | | |
| | Complete | | | |
| | Con Plan FY-10-14 | | | 0 |
| | Accompl. Type: ▼ Proposed | 0 | | |
| | Underway | | | |
| | Complete | | | |
| | Program Year 1-2010 | | | 0 |
| Accompl. Type: ▼ Proposed | 0 | | | |
| Underway | | | | |
| Complete | | | | |
| Program Year 2-2011 | | | 0 | |
| Accompl. Type: ▼ Proposed | 0 | | | |
| Underway | | | | |
| Complete | | | | |
| Program Year 3-2012 | | | 0 | |
| Accompl. Type: ▼ Proposed | 0 | | | |
| Underway | | | | |
| Complete | | | | |
| Program Year 4-2013 | | | 0 | |
| Accompl. Type: ▼ Proposed | 0 | | | |
| Underway | | | | |
| Complete | | | | |
| Program Year 5-2014 | | | 0 | |
| Proposed Outcome | | Performance Measure | | |
| N/A | | N/A | | |
| Actual Outcome | | N/A | | |
| N/A | | N/A | | |
| 19F Planned Repayment of Section 108 Loan Principal ▼ | | Matrix Codes ▼ | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | |
| Comments | | Comments | | |
| Prog. Year 1 | | Prog. Year 4 | | |
| Prog. Year 2 | | Prog. Year 5 | | |
| Prog. Year 3 | | | | |
| Program Year 1 | CDBG ▼ | Proposed Amt. \$1,731,473 | | |
| | | Actual Amount \$1,731,473 | | |
| | Other ▼ | Proposed Amt. \$4,608,800 | | |
| | | Actual Amount \$4,714,325 | | |
| | Accompl. Type: ▼ | Proposed Units | | |
| | | Actual Units | | |
| | Accompl. Type: ▼ | Proposed Units | | |
| | | Actual Units | | |
| Program Year 2 | CDBG ▼ | Proposed Amt. \$1,730,298 | | |
| | | Actual Amount \$1,345,375 | | |
| | Other ▼ | Proposed Amt. \$4,725,760 | | |
| | | Actual Amount \$4,896,629 | | |
| | Accompl. Type: ▼ | Proposed Units | | |
| | | Actual Units | | |
| | Accompl. Type: ▼ | Proposed Units | | |
| | | Actual Units | | |
| Fund Source: ▼ | Proposed Amt. | | | |
| | Actual Amount | | | |
| Fund Source: ▼ | Proposed Amt. | | | |
| | Actual Amount | | | |
| Accompl. Type: ▼ | Proposed Units | | | |
| | Actual Units | | | |
| Accompl. Type: ▼ | Proposed Units | | | |
| | Actual Units | | | |

2011 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT - City of St. Louis

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|---|--|---|-------------|
| Grantee Name: City of St. Louis | | | |
| Project Name: Senior Home Security | | | |
| Description: IDIS Project #: 0060/xx-36-21 UOG Code: | | | |
| Senior Home Security, Inc. will provide minor home repair services, safety and security modifications, energy/weatherization services, and accessibility modifications for elderly and disabled homeowners. This program is open to elderly residents citywide. | | | |
| Location: Community Wide | | Priority Need Category Select one: Owner Occupied Housing | |
| Explanation: Reinvest in the City's aging housing stock by providing minor home repairs to the elderly citywide. | | | |
| Expected Completion Date: 12/31/2009 | | Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | Specific Objectives 1 Increase range of housing options & related services for persons w/ special needs 2 Improve the quality of owner housing 3 | |
| Project-level Accomplishments | 10 Housing Units | Proposed | 3,125 |
| | | Underway | |
| | Con Plan FY-10-14 | Complete | 1,268 |
| | 10 Housing Units | Proposed | 625 |
| | | Underway | |
| | Program Year 1-2010 | Complete | 587 |
| | 10 Housing Units | Proposed | 500 |
| | | Underway | |
| | Program Year 2-2011 | Complete | 581 |
| | | Underway | |
| | 10 Housing Units | Proposed | 0 |
| | | Underway | |
| | Program Year 3-2012 | Complete | 0 |
| | 10 Housing Units | Proposed | 0 |
| | | Underway | |
| | Program Year 4-2013 | Complete | 0 |
| | 10 Housing Units | Proposed | 0 |
| | | Underway | |
| | Program Year 5-2014 | Complete | 0 |
| Proposed Outcome Accessibility/availability for the purpose of providing decent housing | | Performance Measure * No. of units occupied by elderly persons. * No. of units brought from substandard to standard condition. * No. of units meeting Energy Star standards. * no. of units brought into compliance with the lead safe housing rule. * No. of units made Section 504 accessible. | |
| Actual Outcome 581 units received services. 108 units were occupied by elderly persons. 150 units were made accessible. | | | |
| 14A Rehab; Single-Unit Residential 570.202 | | Matrix Codes | |
| Matrix Codes | | Matrix Codes | |
| Matrix Codes | | Matrix Codes | |
| Comments | | Comments | |
| Prog. Year 1 | 1. \$402,879 of Program Year 1 funds transferred from Housing Production project 0076. 2. \$546,958 of Program Year 1 funds transferred from Home Repair Program Project 0036. 3. \$25,000 of Program Year 1 funds transferred from Neighborhood Commercial District Project 0048. | Prog. Year 4 | |
| Prog. Year 2 | 1. Budget adjustment of \$119,130 due to entitlement reduction. 2. \$243,082 of Program Year 2 funds transferred from Home Repair loan pool project 0036. 3. \$77,000 of Program Year 2 funds transferred from Housing Production project 0076. 4. Actual amount expended includes funds from Program Year 1. | Prog. Year 5 | |
| Prog. Year 3 | | | |
| Program Year 1 | CDBG | Proposed Amt. | \$600,000 |
| | | Actual Amount | \$1,369,851 |
| | Other | Proposed Amt. | \$170,000 |
| | | Actual Amount | \$730,174 |
| Program Year 2 | CDBG | Proposed Amt. | \$600,000 |
| | | Actual Amount | \$748,571 |
| | Other | Proposed Amt. | \$206,073 |
| | | Actual Amount | |
| Program Year 1 | 10 Housing Units | Proposed Units | 625 |
| | | Actual Units | 587 |
| | Accompl. Type: | Proposed Units | |
| | | Actual Units | |
| Program Year 2 | 10 Housing Units | Proposed Units | 500 |
| | | Actual Units | 681 |
| | Accompl. Type: | Proposed Units | |
| | | Actual Units | |
| Program Year 1 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | |
| | Fund Source: | Proposed Amt. | |
| | | Actual Amount | |
| Program Year 2 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | |
| | Fund Source: | Proposed Amt. | |
| | | Actual Amount | |
| Program Year 1 | Accompl. Type: | Proposed Units | |
| | | Actual Units | |
| | Accompl. Type: | Proposed Units | |
| | | Actual Units | |
| Program Year 2 | Accompl. Type: | Proposed Units | |
| | | Actual Units | |
| | Accompl. Type: | Proposed Units | |
| | | Actual Units | |

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|--|--|---|---------------------|--|----------------|---|
| Grantee Name: City of St. Louis | | | | | | |
| Project Name: Shaw Neighborhood Revitalization CBDO | | | | | | |
| Description: IDIS Project #: 0061/xx-31-24 UOG Code: | | | | | | |
| Organizational activities for the program are intended to combat physical deterioration in the Shaw neighborhood by renovating substandard buildings and selling them to income qualified first time homebuyers. | | | | | | |
| Location: CT: 117200 BG: 2-6 CT: 117300 BG: 3 CT: 117400 BG: 5-6 County: 29510 | | Priority Need Category Select one: Owner Occupied Housing | | | | |
| Explanation: Reinvest in the neighborhood's aging housing stock by providing home repairs, new and rehabilitated housing opportunities. | | | | | | |
| Expected Completion Date: 12/31/2009 | | | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | |
| Specific Objectives | | | | | | |
| Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability | | 1 Increase the availability of affordable owner housing | | | | |
| | | 2 Increase the supply of affordable rental housing | | | | |
| | | 3 | | | | |
| Project-level Accomplishments | 09 Organizations | Proposed | 5 | 09 Organizations | Proposed | 0 |
| | | Underway | | | Underway | |
| | Con Plan FY-10-14 | Complete | 2 | Program Year 3-2012 | Complete | 0 |
| | 09 Organizations | Proposed | 1 | 09 Organizations | Proposed | 0 |
| | | Underway | | | Underway | |
| | Program Year 1-2010 | Complete | 1 | Program Year 4-2013 | Complete | 0 |
| 09 Organizations | Proposed | 1 | 09 Organizations | Proposed | 0 | |
| | Underway | | | Underway | | |
| Program Year 2-2011 | Complete | 1 | Program Year 5-2014 | Complete | 0 | |
| Proposed Outcome | | Performance Measure | | Actual Outcome | | |
| Sustainability for the purpose of creating Suitable Living Environments | | <ul style="list-style-type: none"> * # of for sale or rental properties rehabbed (3 proposed) * # of developers in network (12 proposed) * % completion of neighborhood marketing plan * # of neighborhood marketing programs | | During Program Year 2, the agency added 12 developers to the network; completed a neighborhood marketing plan; completed 1 neighborhood program; completed a housing feasibility study and a vacant property inventory for its service area. | | |
| 19C CDBG Non-profit Organization Capacity Building | | | | | | |
| Matrix Codes | | | | | | |
| Matrix Codes | | | | | | |
| Comments | | | Comments | | | |
| Prog. Year 1 | 1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009). | | Prog. Year 4 | | | |
| Prog. Year 2 | 1. Budget adjustment of \$9,570 due to entitlement reduction. 2. Actual amount expended includes funds from Program Year 1. | | Prog. Year 5 | | | |
| Prog. Year 3 | | | | | | |
| Program Year 1 | CDBG | Proposed Amt. | \$66,000 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | \$70,492 | | Actual Amount | |
| | Fund Source: | Proposed Amt. | \$31,600 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | \$62,170 | | Actual Amount | |
| | 09 Organizations | Proposed Units | 1 | Accompl. Type: | Proposed Units | |
| | | Actual Units | 1 | | Actual Units | |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | |
| | Actual Units | | | Actual Units | | |
| Program Year 2 | CDBG | Proposed Amt. | \$66,000 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | \$65,288 | | Actual Amount | |
| | Fund Source: | Proposed Amt. | \$164,200 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | \$55,327 | | Actual Amount | |
| | 09 Organizations | Proposed Units | 1 | Accompl. Type: | Proposed Units | |
| | | Actual Units | 1 | | Actual Units | |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | |
| | Actual Units | | | Actual Units | | |

2011 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT - City of St. Louis

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|--|---|---|-----------------|---|----------------|---|
| Grantee Name: City of St. Louis | | | | | | |
| Project Name: Skinker DeBaliviere CBDO | | | | | | |
| Description: IDIS Project #: 0062/xx-31-40 UOG Code: | | | | | | |
| Organizational activities for this program include supporting new housing and the rehabilitation of existing housing. Program activities also include commercial district development and enhancement. | | | | | | |
| Location: CT: 105200 BG: 1-4 County: 29510 | | Priority Need Category Select one: Owner Occupied Housing | | | | |
| Expected Completion Date: 12/31/2009 | | Explanation: Reinvest in the neighborhood by supporting new and existing residential and commercial development. | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | Specific Objectives | | | | |
| Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability | | 1 Improve the quality of owner housing | | | | |
| | | 2 Increase the supply of affordable rental housing | | | | |
| | | 3 Increase the availability of affordable owner housing | | | | |
| Project-level Accomplishments | 09 Organizations | Proposed | 5 | 09 Organizations | Proposed | 0 |
| | | Underway | | | Underway | |
| | Con Plan FY-10-14 | Complete | 2 | Program Year 3-2012 | Complete | 0 |
| | 09 Organizations | Proposed | 1 | 09 Organizations | Proposed | 0 |
| | | Underway | | | Underway | |
| | Program Year 1-2010 | Complete | 1 | Program Year 4-2013 | Complete | 0 |
| | 09 Organizations | Proposed | 1 | 09 Organizations | Proposed | 0 |
| | | Underway | | | Underway | |
| | Program Year 2-2011 | Complete | 1 | Program Year 5-2014 | Complete | 0 |
| | | Underway | | | Underway | |
| | Complete | | | Complete | | |
| Proposed Outcome Sustainability for the purpose of creating Suitable Living Environments | | Performance Measure • # of community development activities (4 proposed) • # of commercial activities (4 proposed) • # of new businesses solicited (3 proposed) • # of redevelopment projects (4 proposed) | | Actual Outcome During Program Year 2, the agency completed 11 community development activities; 2 economic development activities; 5 redevelopment projects and initiated a neighborhood marketing committee. | | |
| 19C CDBG Non-profit Organization Capacity Building | | Matrix Codes | | Matrix Codes | | |
| Matrix Codes | | Matrix Codes | | Matrix Codes | | |
| Matrix Codes | | Matrix Codes | | Matrix Codes | | |
| Comments | | | Comments | | | |
| Prog. Year 1 | 1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009). | | Prog. Year 4 | | | |
| Prog. Year 2 | 1. Budget adjustment of \$7,540 due to entitlement reduction. 2. \$12,000 of Program Year 2 funds transferred from Housing Production project 0076. 3. Actual amount expended includes funds from Program Year 1. | | Prog. Year 5 | | | |
| Prog. Year 3 | | | | | | |
| Program Year 1 | CDBG | Proposed Amt. | \$52,000 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | \$55,528 | | Actual Amount | |
| | Fund Source: | Proposed Amt. | \$77,500 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 09 Organizations | Proposed Units | 1 | Accompl. Type: | Proposed Units | |
| | | Actual Units | 1 | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 2 | CDBG | Proposed Amt. | \$52,000 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | \$47,734 | | Actual Amount | |
| | Other | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 09 Organizations | Proposed Units | 1 | Accompl. Type: | Proposed Units | |
| | | Actual Units | 1 | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |

2011 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT - City of St. Louis

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| Grantee Name: City of St. Louis | | | | | | | |
| Project Name: Southwest Neighborhood Development-CBDO | | | | | | | |
| Description: IDIS Project #: 0063/xx-31-30 UOG Code: | | | | | | | |
| Organizational activities for this program serve the Southwest Garden neighborhood by providing administrative support for housing development, beautification programs, housing resource center, streetscape master plan and a neighborhood energy trust program. | | | | | | | |
| Location: CT: 103700 BG: 1 CT: 113100 BG: 1-2, 4-5 CT: 113400 BG: 1 CT: 117100 BG: 2-4 County: 29510 | | Priority Need Category Select one: Owner Occupied Housing | | | | | |
| Explanation: Reinvest in the neighborhood by administering various programs for neighborhood improvement and providing technical assistance to its residents. | | | | | | | |
| Expected Completion Date: 12/31/2009 | | | | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | | |
| Specific Objectives | | | | | | | |
| Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability | | | | | | | |
| 1 Improve the quality of owner housing | | | | | | | |
| 2 Increase the supply of affordable rental housing | | | | | | | |
| 3 Increase the availability of affordable owner housing | | | | | | | |
| Project-level Accomplishments | 09 Organizations | Proposed | 5 | 09 Organizations | Proposed | 0 | |
| | Con Plan FY-10-14 | Underway | | | Program Year 3-2012 | Underway | |
| | | Complete | 2 | | | Complete | 0 |
| | 09 Organizations | Proposed | 1 | | 09 Organizations | Proposed | 0 |
| | Program Year 1-2010 | Underway | | | Program Year 4-2013 | Underway | |
| | | Complete | 1 | | | Complete | 0 |
| 09 Organizations | Proposed | 1 | 09 Organizations | Proposed | 0 | | |
| Program Year 2-2011 | Underway | | Program Year 5-2014 | Underway | | | |
| | Complete | 1 | | Complete | 0 | | |
| Proposed Outcome Sustainability for the purpose of creating Suitable Living Environments | | Performance Measure • # of housing development projects (5 proposed) • # of beautification projects (5 proposed) • # of individuals assisted through the housing resource center (80 proposed) • % completion of Streetscape Project • completion of energy program | | Actual Outcome In Program Year 2, the agency identified 8 housing development projects; coordinated 5 beautification projects; assisted 192 individuals through housing resource center; developed a Kingshighway streetscape plan; and educated 226 individuals on energy conservation and sustainability measures. | | | |
| 19C CDBG Non-profit Organization Capacity Building | | Matrix Codes | | Matrix Codes | | | |
| Matrix Codes | | Matrix Codes | | Matrix Codes | | | |
| Matrix Codes | | Matrix Codes | | Matrix Codes | | | |
| Comments | | | Comments | | | | |
| Prog. Year 1 | 1. \$20,000 of Program Year 1 funds transferred from Housing Production project 0076. 2. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009). | | | Prog. Year 4 | | | |
| Prog. Year 2 | 1. Budget adjustment of \$6,960 due to entitlement reduction. 2. Actual amount expended includes funds from Program Year 1. | | | Prog. Year 5 | | | |
| Prog. Year 3 | | | | | | | |
| Program Year 1 | CDBG | Proposed Amt. | \$48,000 | Fund Source: | Proposed Amt. | | |
| | | Actual Amount | \$51,927 | | Actual Amount | | |
| | Fund Source: | Proposed Amt. | \$5,850 | Fund Source: | Proposed Amt. | | |
| | | Actual Amount | \$3,398 | | Actual Amount | | |
| 09 Organizations | Proposed Units | 1 | Accompl. Type: | Proposed Units | | | |
| | Actual Units | 1 | | Actual Units | | | |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | | |
| | Actual Units | | | Actual Units | | | |
| Program Year 2 | CDBG | Proposed Amt. | \$48,000 | Fund Source: | Proposed Amt. | | |
| | | Actual Amount | \$56,235 | | Actual Amount | | |
| | Other | Proposed Amt. | \$2,000 | Fund Source: | Proposed Amt. | | |
| | | Actual Amount | \$3,044 | | Actual Amount | | |
| 09 Organizations | Proposed Units | 1 | Accompl. Type: | Proposed Units | | | |
| | Actual Units | 1 | | Actual Units | | | |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | | |
| | Actual Units | | | Actual Units | | | |

2011 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT - City of St. Louis

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|---|--|---|---------------------|---|---------------------|----------|---|
| Grantee Name: City of St. Louis | | | | | | | |
| Project Name: St. Elizabeth Adult Day Care Center | | | | | | | |
| Description: IDIS Project #: 0064/xx-12-43 UOG Code: | | | | | | | |
| Provides quality adult day care for the elderly and impaired in a community setting, enabling family care givers to remain in the workforce. | | | | | | | |
| Location: St. Elizabeth's Adult Day Care Center 3401 Arsenal St. Louis, MO 63118 | | Priority Need Category Select one: Public Services | | | | | |
| Explanation: | | | | | | | |
| Expected Completion Date: 12/31/2009 | | Offer a mix of services that best meet the needs and interests of the 55,000 elderly residents of the City, especially those who are isolated and poor. | | | | | |
| Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity | | Specific Objectives | | | | | |
| Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability | | 1. Improve the services for low/mod income persons | | | | | |
| | | 2. | | | | | |
| | | 3. | | | | | |
| Project-level Accomplishments | 01 People | Proposed | 325 | 01 People | Proposed | 0 | |
| | | Underway | | | | Underway | |
| | Con Plan FY-10-14 | Complete | 108 | | Program Year 3-2012 | Complete | 0 |
| | | | | | | | |
| | 01 People | Proposed | 65 | | 01 People | Proposed | 0 |
| | | Underway | | | | Underway | |
| | Program Year 1-2010 | Complete | 50 | | Program Year 4-2013 | Complete | 0 |
| | | | | | | | |
| 01 People | Proposed | 65 | 01 People | Proposed | 0 | | |
| | Underway | | | Underway | | | |
| Program Year 2-2011 | Complete | 58 | Program Year 5-2014 | Complete | 0 | | |
| | | | | | | | |
| Proposed Outcome | | Performance Measure | | Actual Outcome | | | |
| Sustainability for the purpose of creating economic opportunities. | | * No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service. | | 58 seniors received new access to services (all directly attributable to CDBG). | | | |
| 05A Senior Services 570.201(e) | | Matrix Codes | | Matrix Codes | | | |
| Matrix Codes | | Matrix Codes | | Matrix Codes | | | |
| Matrix Codes | | Matrix Codes | | Matrix Codes | | | |
| Comments | | | | Comments | | | |
| Prog. Year 1 | 1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009). | | | Prog. Year 4 | | | |
| Prog. Year 2 | 1. Budget adjustment of \$2,610 due to entitlement reduction. 2. Actual amount expended includes funds from Program Year 1. | | | Prog. Year 5 | | | |
| Prog. Year 3 | | | | | | | |
| Program Year 1 | CDBG | Proposed Amt. | \$18,000 | Fund Source: | Proposed Amt. | | |
| | | Actual Amount | \$18,000 | | Actual Amount | | |
| | Other | Proposed Amt. | \$442,700 | Fund Source: | Proposed Amt. | | |
| | | Actual Amount | \$500,743 | | Actual Amount | | |
| | 01 People | Proposed Units | 65 | Accompl. Type: | Proposed Units | | |
| | | Actual Units | 50 | | Actual Units | | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | |
| | | Actual Units | | | Actual Units | | |
| Program Year 2 | CDBG | Proposed Amt. | \$18,000 | Fund Source: | Proposed Amt. | | |
| | | Actual Amount | \$15,765 | | Actual Amount | | |
| | Other | Proposed Amt. | \$525,000 | Fund Source: | Proposed Amt. | | |
| | | Actual Amount | \$0 | | Actual Amount | | |
| | 01 People | Proposed Units | 65 | Accompl. Type: | Proposed Units | | |
| | | Actual Units | 58 | | Actual Units | | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | |
| | | Actual Units | | | Actual Units | | |

2011 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT - City of St. Louis

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| Grantee Name: City of St. Louis | | | |
| Project Name: St. Louis Development Corporation Administration | | | |
| Description: IDIS Project #: 0065/xx-90-90 UDG Code: | | | |
| Provides planning and administrative services necessary to implement economic development activities carried out through the Land Clearance for Redevelopment Authority (LCRA), Land Reutilization Authority (LRA), Planned Industrial Expansion Authority (PIEA), Local Development Company (LDC), Industrial Development Authority (IDA), and the Port Authority. | | | |
| Location: St. Louis Development Corp. 1015 Locust, Suite 1200 St. Louis, MO 63101 | | Priority Need Category Select one: Planning/Administration | |
| Expected Completion Date: 12/31/2009 | | Explanation: Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs. | |
| Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | Specific Objectives | |
| Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | 1 2 3 | |
| Project-level Accomplishments | Accompl. Type: Proposed | Accompl. Type: Proposed | |
| | Underway | Underway | |
| | Complete | Complete | |
| | Con Plan FY-10-14 | Program Year 3-2012 | Complete |
| | Accompl. Type: Proposed | Accompl. Type: Proposed | |
| Underway | Underway | | |
| Complete | Complete | | |
| Program Year 1-2010 | Program Year 4-2013 | Complete | |
| Accompl. Type: Proposed | Accompl. Type: Proposed | | |
| Underway | Underway | | |
| Complete | Complete | | |
| Program Year 2-2011 | Program Year 5-2014 | | |
| Proposed Outcome | Performance Measure | Actual Outcome | |
| N/A | N/A | N/A | |
| 21A General Program Administration 570.206 | | Matrix Codes | |
| Matrix Codes | | Matrix Codes | |
| Matrix Codes | | Matrix Codes | |
| Comments | | Comments | |
| Prog. Year 1 | 1. \$115,763 of Program Year 1 funds transferred to Business Development Support project 0005. 2. \$76,290 of Program Year 1 funds transferred to LRA Acquisition project 0097. | Prog. Year 4 | |
| Prog. Year 2 | 1. Budget adjustment of \$58,427 due to entitlement reduction. 2. \$65,000 of Program Year 2 funds transferred from Major Projects Administration program project 0007. 3. \$192,053 of Program Year 2 funds transferred to Business Development Support project project 0005. 4. Actual amount expended includes funds from Program Year 1. | Prog. Year 5 | |
| Prog. Year 3 | | | |
| Program Year 1 | CDBG | Proposed Amt. | \$530,000 |
| | | Actual Amount | \$418,470 |
| | Other | Proposed Amt. | \$8,710,150 |
| | | Actual Amount | \$4,644,684 |
| | Accompl. Type: | Proposed Units | |
| | Actual Units | | |
| Accompl. Type: | Proposed Units | | |
| | Actual Units | | |
| Program Year 2 | CDBG | Proposed Amt. | \$530,000 |
| | | Actual Amount | \$362,200 |
| | Other | Proposed Amt. | \$1,750,000 |
| | | Actual Amount | \$6,675,722 |
| | Accompl. Type: | Proposed Units | |
| | Actual Units | | |
| Accompl. Type: | Proposed Units | | |
| | Actual Units | | |
| Fund Source: | Proposed Amt. | | |
| | Actual Amount | | |
| Fund Source: | Proposed Amt. | | |
| | Actual Amount | | |
| Accompl. Type: | Proposed Units | | |
| | Actual Units | | |
| Accompl. Type: | Proposed Units | | |
| | Actual Units | | |
| Accompl. Type: | Proposed Units | | |
| | Actual Units | | |

2011 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT - City of St. Louis

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| Grantee Name: City of St. Louis | | | | | | | |
| Project Name: SLDC Building Board-Up and Lot Maintenance (LRA) | | | | | | | |
| Description: IDIS Project #: 0058/xx-70-35 UOG Code: | | | | | | | |
| St. Louis Development Corporation will secure vacant and open buildings in low-moderate income neighborhoods to deter their use as havens for crime, to stop the spread of blight, and to preserve structurally sound buildings for future rehabilitation. The program will also clear, grade and seed vacant lots and remove hazardous trees. | | | | | | | |
| Location: St. Louis Development Corp. 1015 Locust, Suite 1200 St. Louis, MO 63101 | | Priority Need Category Select one: Other | | | | | |
| Expected Completion Date: 12/31/2009 | | Explanation: This interim assistance is needed to stop the physical deterioration of City-owned properties until permanent improvements may be carried out. | | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | Specific Objectives | | | | | |
| Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability | | 1. Improve the services for low/mod income persons | | | | | |
| | | 2. | | | | | |
| | | 3. | | | | | |
| Project-level Accomplishments | 10 Housing Units | Proposed | 6,731 | 10 Housing Units | Proposed | 0 | |
| | | Underway | | | | Underway | |
| | Con Plan FY-10-14 | Complete | 5,474 | | Program Year 3-2012 | Complete | 0 |
| | | Underway | | | | Underway | |
| | Program Year 1-2010 | Complete | 3,131 | | Program Year 4-2013 | Complete | 0 |
| | | Underway | | | | Underway | |
| 10 Housing Units | Proposed | 1,800 | | 10 Housing Units | Proposed | 0 | |
| | Underway | | | | Underway | | |
| Program Year 2-2011 | Complete | 2,343 | | Program Year 5-2014 | Complete | 0 | |
| | Underway | | | | Underway | | |
| | Complete | | | | Complete | | |
| Proposed Outcome Sustainability for the purpose of creating Suitable Living Environments | | Performance Measure # of vacant and open buildings secured. # of dangerous trees removed. # of vacant lots maintained. | | Actual Outcome 1,418 buildings were boarded up and secured. 240 dangerous trees were removed, and 685 vacant lots were maintained. | | | |
| 06 Interim Assistance 570.201(f) | | Matrix Codes | | Matrix Codes | | | |
| Matrix Codes | | Matrix Codes | | Matrix Codes | | | |
| Matrix Codes | | Matrix Codes | | Matrix Codes | | | |
| Comments | | | Comments | | | | |
| Prog. Year 1 | 1. Actual amount expended includes funds from Program Year 4 (2008) and Program Year 5 (2009) plan cycle (2005-2009). | | Prog. Year 4 | | | | |
| Prog. Year 2 | 1. Budget adjustment of \$400,000 due to entitlement reduction. 2. \$20,000 of Program Year 2 funds transferred from Housing Production project 0076. 3. Actual amount expended includes funds from Program Year 1 and Program Year 4 of 5 year plan cycle (2005-2009) | | Prog. Year 5 | | | | |
| Prog. Year 3 | | | | | | | |
| Program Year 1 | CDBG | Proposed Amt. | \$700,000 | Fund Source: | Proposed Amt. | | |
| | | Actual Amount | \$723,531 | | Actual Amount | | |
| | Other | Proposed Amt. | \$0 | Fund Source: | Proposed Amt. | | |
| | | Actual Amount | \$0 | | Actual Amount | | |
| | 10 Housing Units | Proposed Units | 1,800 | Accompl. Type: | Proposed Units | | |
| | | Actual Units | | | Actual Units | | |
| | Accompl. Type: | Proposed Units | 3,131 | Accompl. Type: | Proposed Units | | |
| | | Actual Units | | | Actual Units | | |
| Program Year 2 | CDBG | Proposed Amt. | \$700,000 | Fund Source: | Proposed Amt. | | |
| | | Actual Amount | \$448,570 | | Actual Amount | | |
| | Other | Proposed Amt. | | Fund Source: | Proposed Amt. | | |
| | | Actual Amount | | | Actual Amount | | |
| | 10 Housing Units | Proposed Units | 1,800 | Accompl. Type: | Proposed Units | | |
| | | Actual Units | 2,343 | | Actual Units | | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | |
| | | Actual Units | | | Actual Units | | |

2011 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT - City of St. Louis

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| Grantee Name: City of St. Louis | | | | | | | |
| Project Name: SLDC Major Project Administration | | IDIS Project #: xx-32-02 UOG Code: | | | | | |
| Description: The St. Louis Development Corporation (SLDC) provides direct project support necessary to undertake the construction and rehabilitation of economic development projects under the Community Development Block Grant (CDBG) and other federally funded programs. SLDC staff undertake financial feasibility reviews, project financing and loan packaging, site review, architectural design review, and construction inspection through the planning, budgeting, and implementation of housing development projects. | | | | | | | |
| Location: St. Louis Development Corp. 1015 Locust, Suite 1200 St. Louis, MO 63101 | | Priority Need Category Select one: Other | | | | | |
| Expected Completion Date: 12/31/2010 | | Explanation: Support activities that create jobs and increase the City's tax base including land assembly, site preparation, business loans, commercial district support, business marketing and business support programs. | | | | | |
| Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity | | Specific Objectives | | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | 1 Improve quality / increase quantity of public improvements for lower income persons | | | | | |
| | | 2 | | | | | |
| | | 3 | | | | | |
| Project-level Accomplishments | 10 Housing Units | Proposed | 25 | 10 Housing Units | Proposed | 0 | |
| | | Underway | 5 | | | Underway | |
| | Con Plan FY-10-14 | Complete | 2 | | Program Year 3-2012 | Complete | 0 |
| | 10 Housing Units | Proposed | 5 | | 10 Housing Units | Proposed | 0 |
| | | Underway | 5 | | | Underway | |
| | Program Year 1-2010 | Complete | 0 | | Program Year 4-2013 | Complete | 0 |
| | 10 Housing Units | Proposed | 5 | | 10 Housing Units | Proposed | 0 |
| | | Underway | 3 | | | Underway | |
| Program Year 2-2011 | Complete | 2 | Program Year 5-2014 | Complete | 0 | | |
| Proposed Outcome Sustainability for the purpose of providing economic opportunity. | | Performance Measure N/A | | Actual Outcome During Program Year 2, the agency completed 50% of the Carondelet Coke project; 25% of the South Dock project; and 2% of the Laclède's Landing project. The agency also substantially completed the SLAAP and North Connectors projects. | | | |
| 03 Public Facilities and Improvements (General) 570.201(c) | | Matrix Codes | | | | | |
| Matrix Codes | | Matrix Codes | | | | | |
| Matrix Codes | | Matrix Codes | | | | | |
| Comments | | Comments | | | | | |
| Prog. Year 1 | | Prog. Year 4 | | | | | |
| Prog. Year 2 | 1. Budget adjustment of \$47,850 due to entitlement reduction. 2. \$65,000 of Program Year 2 funds transferred to St. Louis Development Corporation Administration program project 0065. 3. \$45,000 of Program Year 2 funds transferred from Business Development Support program project 0005. | Prog. Year 5 | | | | | |
| Prog. Year 3 | | | | | | | |
| Program Year 1 | CDBG | Proposed Amt. | \$395,000 | Fund Source: | Proposed Amt. | | |
| | | Actual Amount | \$349,417 | | | Actual Amount | |
| | Other | Proposed Amt. | \$0 | | | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| Program Year 2 | 10 Housing Units | Proposed Units | 5 | Accompl. Type: | Proposed Units | | |
| | | Actual Units | 0 | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | | | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 2 | CDBG | Proposed Amt. | \$395,000 | Fund Source: | Proposed Amt. | | |
| | | Actual Amount | \$326,116 | | | Actual Amount | |
| | Other | Proposed Amt. | \$0 | | | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| Program Year 2 | 10 Housing Units | Proposed Units | 5 | Accompl. Type: | Proposed Units | | |
| | | Actual Units | 2 | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | | | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

2011 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT - City of St. Louis

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| Grantee Name: City of St. Louis | | | | | | |
| Project Name: St. Louis Tax Assistance Program | | | | | | |
| Description: IDIS Project #: 0079/xx-10-82 UOG Code: | | | | | | |
| This program will provide free income tax service to low income residents. This will ensure accurate and timely filing of their return and the amount of refund they are due. | | | | | | |
| Location: St. Louis Tax Assistance 12101 Woodcrest Drive, Suite 300 Louis MO 63141 | | Priority Need Category Select one: Public Services | | | | |
| Explanation: | | | | | | |
| Expected Completion Date: 12/31/2009 | | Provide free income tax service to low income residents. | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | |
| Specific Objectives | | | | | | |
| Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability | | 1. Improve quality / increase quantity of neighborhood facilities for low-income persons | | | | |
| | | 2. | | | | |
| | | 3. | | | | |
| Project-level Accomplishments | 01 People | Proposed | 0 | 01 People | Proposed | 0 |
| | | Underway | | | Underway | |
| | Con Plan FY-10-14 | Complete | 500 | Program Year 3-2012 | Complete | 0 |
| | 01 People | Proposed | 500 | 01 People | Proposed | 0 |
| | | Underway | | | Underway | |
| | Program Year 1-2010 | Complete | 500 | Program Year 4-2013 | Complete | 0 |
| | 01 People | Proposed | 500 | 01 People | Proposed | 0 |
| | | Underway | | | Underway | |
| | Program Year 2-2011 | Complete | 459 | Program Year 5-2014 | Complete | 0 |
| | | Underway | | | Underway | |
| | Complete | | | Complete | | |
| Proposed Outcome Accessibility/Availability for the purpose of creating Economic Opportunities | | Performance Measure * No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service. | | Actual Outcome 459 persons received new access to tax preparation services (all attributable to CDBG funds). | | |
| 05 Public Services (General) 570.201(e) | | Matrix Codes | | Matrix Codes | | |
| Matrix Codes | | Matrix Codes | | Matrix Codes | | |
| Matrix Codes | | Matrix Codes | | Matrix Codes | | |
| Comments | | | Comments | | | |
| Prog. Year 1 | 1. \$9,000 of Program Year 1 funds transferred from Housing Production project 0076. | | Prog. Year 4 | | | |
| Prog. Year 2 | 1. \$9,000 of Program Year 2 funds transferred from Housing Production project 0076. | | Prog. Year 5 | | | |
| Prog. Year 3 | | | | | | |
| Program Year 1 | CDBG | Proposed Amt. | \$9,000 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | \$9,000 | | Actual Amount | |
| | Other | Proposed Amt. | \$0 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | \$0 | | Actual Amount | |
| | 01 People | Proposed Units | 500 | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Accompl. Type: | Proposed Units | 500 | Accompl. Type: | Proposed Units | | |
| | Actual Units | 500 | | Actual Units | | |
| Program Year 2 | CDBG | Proposed Amt. | \$0 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | \$8,262 | | Actual Amount | |
| | Fund Source: | Proposed Amt. | \$0 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | \$0 | | Actual Amount | |
| | 01 People | Proposed Units | 500 | Accompl. Type: | Proposed Units | |
| | | Actual Units | 459 | | Actual Units | |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | |
| | Actual Units | | | Actual Units | | |

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| Grantee Name: City of St. Louis | | | |
| Project Name: Targeted Management Assistance Program | | | |
| Description: IDIS Project #: 0066/xx-36-13/14/15/16/17 UOG Code: | | | |
| Organizational activities for this program are intended to help stabilize rental properties in targeted areas of the city by providing professional property management to owners of multi-family buildings, including tenant screening, advertising, inspections and monthly reports. This program emphasizes resolution of problem property situations. | | | |
| Location: Community Wide | | Priority Need Category Select one: Rental Housing | |
| Explanation: Stabilize the northside neighborhoods by identifying problem rental properties and providing assistance to landlords or utilizing the City's courts for resolution. | | | |
| Expected Completion Date: 12/31/2009 | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | |
| Specific Objectives | | | |
| Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability | | 1 Improve the quality of affordable rental housing | |
| | | 2 | |
| | | 3 | |
| Project-level Accomplishments | 09 Organizations | Proposed | 15 |
| | | Underway | |
| | Con Plan FY-10-14 | Complete | 0 |
| | 09 Organizations | Proposed | 3 |
| | | Underway | |
| | Program Year 1-2010 | Complete | 7 |
| | 09 Organizations | Proposed | 3 |
| | | Underway | |
| | Program Year 2-2011 | Complete | 7 |
| | 09 Organizations | Proposed | 0 |
| | Underway | | |
| Program Year 3-2012 | Complete | 0 | |
| 09 Organizations | Proposed | 0 | |
| | Underway | | |
| Program Year 4-2013 | Complete | 0 | |
| 09 Organizations | Proposed | 0 | |
| | Underway | | |
| Program Year 5-2014 | Complete | 0 | |
| Proposed Outcome | | Performance Measure | |
| Sustainability for the purpose of creating Suitable Living Environments | | # of nuisance properties identified and/or abated (705 housing units proposed) | |
| | | Actual Outcome | |
| | | During Program Year 2, the CBD0's had over 700 properties in their nuisance abatement programs. | |
| 19C CDBG Non-profit Organization Capacity Building | | Matrix Codes | |
| Matrix Codes | | Matrix Codes | |
| Matrix Codes | | Matrix Codes | |
| Comments | | Comments | |
| Prog. Year 1 | 1. \$31,300 of Program Year 1 funds transferred from Housing Production project 0076. 2. \$25,000 of Program Year 1 funds was transferred to ACTS Partnership project 0066. 3. \$25,000 of Program Year 1 funds was transferred to Community Development project 0082. 4. \$25,000 of Program Year 1 funds was transferred to Greater Ville Neighborhood Preservation project 0070. 5. \$25,000 of Program Year 1 funds was transferred to UJAMAA project 0086. | | |
| Prog. Year 2 | 1. \$25,000 of Program Year 2 funds transferred to UJAMAA project 0086. 2. \$25,000 of Program Year 2 funds was transferred to Greater Ville Neighborhood Preservation project 0070. 3. \$25,000 of Program Year 2 funds was transferred to Community Renewal prjct 0087. 4. \$25,000 of Program Year 2 funds was transferred to the Acts Partnership. 5. \$47,970 of Program Year 2 funds was transferred from Housing Production project 0076. 6. Budget adjustment of \$32,113 due to entitlement reduction. | | |
| Prog. Year 3 | | | |
| Prog. Year 4 | | | |
| Prog. Year 5 | | | |
| Program Year 1 | CDBG | Proposed Amt. | \$300,000 |
| | | Actual Amount | \$248,618 |
| | Other | Proposed Amt. | \$225,000 |
| | | Actual Amount | \$375,000 |
| | 09 Organizations | Proposed Units | 3 |
| | | Actual Units | 6 |
| Accmpl. Type: | Proposed Units | | |
| | Actual Units | | |
| Program Year 2 | CDBG | Proposed Amt. | \$300,000 |
| | | Actual Amount | \$199,465 |
| | Other | Proposed Amt. | \$225,000 |
| | | Actual Amount | \$180,000 |
| | 09 Organizations | Proposed Units | 3 |
| | | Actual Units | 7 |
| Accmpl. Type: | Proposed Units | | |
| | Actual Units | | |
| Fund Source: | | Proposed Amt. | |
| | | Actual Amount | |
| Fund Source: | | Proposed Amt. | |
| | | Actual Amount | |
| Accmpl. Type: | | Proposed Units | |
| | | Actual Units | |
| Accmpl. Type: | | Proposed Units | |
| | | Actual Units | |

2011 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT - City of St. Louis

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|---|---|--|--------------|---|----------------|---|
| Grantee Name: City of St. Louis | | | | | | |
| Project Name: UJAMAA CBDO | | Description: IDIS Project #: 00B6/xx-31-74 UOG Code: | | | | |
| Organizational activities for this program are designed to assist in efforts to stabilize and preserve the relatively sound residential character of the neighborhoods in the 1st Ward: Wells-Goodfellow, Mark Twain, Walnut Park, Kingsway East and West, and Penrose. | | | | | | |
| Location: CT: 106200 BG: 1-3 CT: 116300 BG: 1-4 CT: 106400 BG: 1-5 CT: 106500 BG: 1-4 CT: 107200 BG: 1-3 CT: 107400 BG: 1-6 CT: 107500 BG: 1-5 CT: 107600 BG: 1-4 CT: 107700 BG: 1-6 CT: 109600 BG: 5-6 CT: 110100 BG: 1-3 County 29510 | | Priority Need Category Select one: Owner Occupied Housing | | | | |
| Explanation: Reinvest in the City's aging housing stock by providing new and rehabilitated housing opportunities. | | | | | | |
| Expected Completion Date: 12/31/2009 | | Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | |
| Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability | | Specific Objectives 1 Increase the availability of affordable owner housing 2 Increase the supply of affordable rental housing 3 | | | | |
| Project-level Accomplishments | 09 Organizations | Proposed | 5 | 09 Organizations | Proposed | 0 |
| | | Underway | | | Underway | |
| | Con Plan FY-10-14 | Complete | 2 | Program Year 3-2012 | Complete | 0 |
| | 09 Organizations | Proposed | 1 | 09 Organizations | Proposed | 0 |
| | | Underway | | | Underway | |
| | Program Year 1-2010 | Complete | 1 | Program Year 4-2013 | Complete | 0 |
| | 09 Organizations | Proposed | 1 | 09 Organizations | Proposed | 0 |
| | | Underway | | | Underway | |
| | Program Year 2-2011 | Complete | 1 | Program Year 5-2014 | Complete | 0 |
| | | Underway | | | Underway | |
| Proposed Outcome Sustainability for the purpose of creating Suitable Living Environments | | Performance Measure • # of rehabbed homes rehabbed (3 proposed) • # of nuisance programs (2 proposed) • # of commercial expansion programs (2 proposed) • # of nuisance properties tracked (25 proposed) | | Actual Outcome During Program Year 2, the agency identified 2 homes for rehabilitation; and established a block captain recruitment program. | | |
| 19C CDBG Non-profit Organization Capacity Building | | Matrix Codes | | Matrix Codes | | |
| Matrix Codes | | Matrix Codes | | Matrix Codes | | |
| Matrix Codes | | Matrix Codes | | Matrix Codes | | |
| Comments | | | Comments | | | |
| Prog. Year 1 | 1. \$25,000 of Program Year 1 funds transferred from Targeted Management Assistance Program project 0066. 2. \$24,400 of Program Year 1 funds transferred from Housing Production project 0076. | | Prog. Year 4 | | | |
| Prog. Year 2 | 1. Budget adjustment of \$20,735 due to entitlement reduction. 2. \$90,000 of Program Year 2 funds transferred from Housing Production project 0076. 3. \$25,000 of Program Year 2 funds transferred from Targeted Management Assistance Project project 0066. 4. Actual amount expended includes funds from Program Year 1. | | Prog. Year 5 | | | |
| Prog. Year 3 | | | | | | |
| Program Year 1 | CDBG | Proposed Amt. | \$28,000 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | \$110,240 | | Actual Amount | |
| | Other | Proposed Amt. | \$0 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | \$25,000 | | Actual Amount | |
| Program Year 2 | 09 Organizations | Proposed Units | 1 | Accompl. Type: | Proposed Units | |
| | | Actual Units | 1 | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 2 | CDBG | Proposed Amt. | \$28,000 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | \$89,526 | | Actual Amount | |
| | Other | Proposed Amt. | \$0 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | \$0 | | Actual Amount | |
| Program Year 2 | 09 Organizations | Proposed Units | 1 | Accompl. Type: | Proposed Units | |
| | | Actual Units | 1 | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |

2011 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT - City of St. Louis

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| Grantee Name: City of St. Louis | | | | | | |
| Project Name: Union Sarah Senior Center Services | | | | | | |
| Description: IDIS Project #: 0068/xx-12-51 UOG Code: | | | | | | |
| Program providing circuit breaker, outreach, nutritional education, health screenings, and recreational services to seniors and other residents of the Union Sarah area. | | | | | | |
| Location: Union Sarah Senior Center 711 N. Euclid St. Louis, MO 63108 | | Priority Need Category Select one: Public Services | | | | |
| Explanation: Offer a mix of services that best meet the needs and interests of the 55,000 elderly residents of the City, especially those who are isolated and poor. | | | | | | |
| Expected Completion Date: 12/31/2009 | | | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | |
| Specific Objectives | | | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | 1 Improve the services for low/mod income persons | | | | |
| | | 2 | | | | |
| | | 3 | | | | |
| Project-level Accomplishments | 01 People | Proposed | 500 | 01 People | Proposed | 0 |
| | | Underway | | | Underway | |
| | Con Plan FY-10-14 | Complete | 193 | Program Year 3-2012 | Complete | 0 |
| | 01 People | Proposed | 100 | 01 People | Proposed | 0 |
| | | Underway | | | Underway | |
| | Program Year 1-2010 | Complete | 121 | Program Year 4-2013 | Complete | 0 |
| | 01 People | Proposed | 100 | 01 People | Proposed | 0 |
| | | Underway | | | Underway | |
| Program Year 2-2011 | Complete | 72 | Program Year 5-2014 | Complete | 0 | |
| Proposed Outcome | | Performance Measure | | Actual Outcome | | |
| Accessibility for the purpose of creating Suitable Living Environments | | * No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service. | | 72 persons received new access to services. | | |
| 05A Senior Services 570.201(e) | | | | Matrix Codes | | |
| Matrix Codes | | | | Matrix Codes | | |
| Matrix Codes | | | | Matrix Codes | | |
| Comments | | | Comments | | | |
| Prog. Year 1 | 1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009). | | | Prog. Year 4 | | |
| Prog. Year 2 | 1. Actual amount expended includes funds from Program Year 1. | | | Prog. Year 5 | | |
| Prog. Year 3 | | | | | | |
| Program Year 1 | CDBG | Proposed Amt. | \$20,000 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | \$18,675 | | Actual Amount | |
| | Other | Proposed Amt. | \$187,450 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 01 People | Proposed Units | 100 | Accompl. Type: | Proposed Units | |
| | | Actual Units | 121 | | Actual Units | |
| Program Year 2 | CDBG | Proposed Amt. | \$20,000 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | \$21,435 | | Actual Amount | |
| | Other | Proposed Amt. | \$255,670 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | \$0 | | Actual Amount | |
| | 01 People | Proposed Units | 100 | Accompl. Type: | Proposed Units | |
| | | Actual Units | 72 | | Actual Units | |

2011 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT - City of St. Louis

| | | | | | | |
|---|--|---|---------------------|--|----------------|---|
| Grantee Name: City of St. Louis | | | | | | |
| Project Name: Urban Expansion Program | | | | | | |
| Description: IDIS Project #: 007B/xx-11-94 UOG Code: | | | | | | |
| This program will expand our school-based mentoring program and prioritizing services to Amachi children - children who have an immediate family member incarcerated and recruit volunteers to derive as mentors. | | | | | | |
| Location: Big Brothers Big Sisters of Eastern Missouri 4625 Lindell Blvd., Suite 501 St. Louis, MO 63108 | | Priority Need Category: Select one: Public Services | | | | |
| Explanation: | | | | | | |
| Expected Completion Date: 12/31/2009 | | Provide mentoring relationship to low income children. | | | | |
| Objective Category: <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity | | | | | | |
| Specific Objectives | | | | | | |
| Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability | | 1. Improve the services for low/mod income persons | | | | |
| | | 2. | | | | |
| | | 3. | | | | |
| Project-level Accomplishments | 01 People | Proposed | 0 | 01 People | Proposed | 0 |
| | | Underway | | | Underway | |
| | Con Plan FY-10-14 | Complete | 203 | Program Year 3-2012 | Complete | 0 |
| | 01 People | Proposed | 66 | 01 People | Proposed | 0 |
| | | Underway | | | Underway | |
| | Program Year 1-2010 | Complete | 102 | Program Year 4-2013 | Complete | 0 |
| | 01 People | Proposed | 29 | 01 People | Proposed | 0 |
| | | Underway | | | Underway | |
| Program Year 2-2011 | Complete | 101 | Program Year 5-2014 | Complete | 0 | |
| | Underway | | | Underway | | |
| | Complete | | | Complete | | |
| Proposed Outcome Accessibility/Availability for the purpose of creating Economic Opportunities | | Performance Measure * No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service. | | Actual Outcome CDBG funds allowed 101 children to be matched with a Big Brother/Big Sister mentor. | | |
| OSD Youth Services 570.201(e) | | Matrix Codes | | Matrix Codes | | |
| Matrix Codes | | Matrix Codes | | Matrix Codes | | |
| Matrix Codes | | Matrix Codes | | Matrix Codes | | |
| Comments | | | Comments | | | |
| Prog. Year 1 | 1. \$124,000 of Program Year 1 funds transferred from Housing Production project 0076. 2. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009). | | Prog. Year 4 | | | |
| Prog. Year 2 | 1. \$118,900 of Program Year 2 funds transferred from Housing Production project 0076, 2. \$4,800 of Program Year 2 funds transferred from Program Year 1. 3. Actual amount expended includes funds from Program Year 1. | | Prog. Year 5 | | | |
| Prog. Year 3 | | | | | | |
| Program Year 1 | CDBG | Proposed Amt. | \$0 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | \$28,600 | | Actual Amount | |
| | Fund Source: | Proposed Amt. | \$856,800 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | \$732,800 | | Actual Amount | |
| | 01 People | Proposed Units | 66 | Accompl. Type: | Proposed Units | |
| | Actual Units | 102 | | Actual Units | | |
| | Proposed Units | | Accompl. Type: | Proposed Units | | |
| | Actual Units | | | Actual Units | | |
| Program Year 2 | CDBG | Proposed Amt. | \$0 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | \$129,300 | | Actual Amount | |
| | Other | Proposed Amt. | \$0 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | \$736,000 | | Actual Amount | |
| | 01 People | Proposed Units | 29 | Accompl. Type: | Proposed Units | |
| | Actual Units | 101 | | Actual Units | | |
| | Proposed Units | | Accompl. Type: | Proposed Units | | |
| | Actual Units | | | Actual Units | | |

| Grantee Name: City of St. Louis | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|--|---|------------------|----------------|---------------------|--|--------------|----------------|---|----------|--------------|--|----------|--------------|-------------------|----------|--------------|---------------------|------------------|---|------------------|----------|---|------------------|----------|---|--|----------|----------------|------|-----------|-----------|---------------------|----------|-------|---------------------|----------|---|------------------|------------------|---|------------------|----------|---|----------------|----------|--|--|----------|--|---------------------|----------|---|---------------------|----------|---|--|----------|--|--|----------|--|
| Project Name: Vashon-Jeff Vander Lou CBDO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Description: IDIS Project #: 074/xx-36-66 UOG Code: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Organizational activities for this program are to facilitate the physical and human development of the area through the creation of in-fill housing, welfare to work/employment training and youth and elderly development programs. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Location: CT: 110400 BG: 1-6 CT: 111400 BG: 1-4 CT: 111500 BG: 1-6 CT: 120200 BG: 1-2, 4-5 CT: 120100 BG: 1, 3-6 CT: 121200 BG: 1-5 CT: 121300 BG: 1-5 CT: 121100 BG: 1, 3-5 CT: 121400 BG: 3 CT: 125700 BG: 3-6 CT: 126600 BG: 2-5, 7, 9 CT: 109700 BG: 2-3 CT: 126700 BG: 2-4, 6-8 CT: 111100 BG: 1-2 CT: 119300 BG: 1-2 County: 29510 | Priority Need Category Select one: Owner Occupied Housing | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Expected Completion Date: 12/31/2009 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Explanation: Reinvest in the neighborhood's aging housing stock by facilitating general revitalization activities; providing technical assistance to capital improvement projects and hosting events to promote the importance of education to the neighborhood youth. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Specific Objectives 1 Increase the availability of affordable owner housing 2 3 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <table border="1"> <tr> <td rowspan="10">Project-level Accomplishments</td> <td>09 Organizations</td> <td>Proposed</td> <td>2</td> <td>09 Organizations</td> <td>Proposed</td> <td>0</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Con Plan FY-10-14</td> <td>Complete</td> <td>2</td> <td>Program Year 3-2012</td> <td>Complete</td> <td>0</td> </tr> <tr> <td>09 Organizations</td> <td>Proposed</td> <td>1</td> <td>09 Organizations</td> <td>Proposed</td> <td>0</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Program Year 1-2010</td> <td>Complete</td> <td>1</td> <td>Program Year 4-2013</td> <td>Complete</td> <td>0</td> </tr> <tr> <td>09 Organizations</td> <td>Proposed</td> <td>1</td> <td>09 Organizations</td> <td>Proposed</td> <td>0</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Program Year 2-2011</td> <td>Complete</td> <td>1</td> <td>Program Year 5-2014</td> <td>Complete</td> <td>0</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> </table> | | Project-level Accomplishments | 09 Organizations | Proposed | 2 | 09 Organizations | Proposed | 0 | | Underway | | | Underway | | Con Plan FY-10-14 | Complete | 2 | Program Year 3-2012 | Complete | 0 | 09 Organizations | Proposed | 1 | 09 Organizations | Proposed | 0 | | Underway | | | Underway | | Program Year 1-2010 | Complete | 1 | Program Year 4-2013 | Complete | 0 | 09 Organizations | Proposed | 1 | 09 Organizations | Proposed | 0 | | Underway | | | Underway | | Program Year 2-2011 | Complete | 1 | Program Year 5-2014 | Complete | 0 | | Complete | | | Complete | |
| Project-level Accomplishments | 09 Organizations | | Proposed | 2 | 09 Organizations | Proposed | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | Underway | | | Underway | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Con Plan FY-10-14 | | Complete | 2 | Program Year 3-2012 | Complete | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 09 Organizations | | Proposed | 1 | 09 Organizations | Proposed | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | Underway | | | Underway | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Program Year 1-2010 | | Complete | 1 | Program Year 4-2013 | Complete | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 09 Organizations | | Proposed | 1 | 09 Organizations | Proposed | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | Underway | | | Underway | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Program Year 2-2011 | | Complete | 1 | Program Year 5-2014 | Complete | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Complete | | | Complete | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Proposed Outcome Sustainability for the purpose of creating Suitable Living Environments | Performance Measure * # of capital improvement projects (10 proposed) * # of residents assisted at the Back To School Rally (250 proposed) * # of single-family homes (10 proposed) * # of children receiving educational support (100 proposed) * # of minority contractors assisted (100 proposed) * # of home repair applications processed (20 proposed) | Actual Outcome During Program Year 2, the agency held its Back to School rally which was attended by over 2,500 people; and administered the Minority Contractors' Initiative. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 19C CDBG Non-profit Organization Capacity Building | Matrix Codes | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Matrix Codes | Matrix Codes | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Matrix Codes | Matrix Codes | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <table border="1"> <thead> <tr> <th></th> <th>Comments</th> <th>Comments</th> </tr> </thead> <tbody> <tr> <td>Prog. Year 1</td> <td> 1. \$352,672 of Program Year 1 funds transferred from Housing Production project 0076. 2. \$72,255 of Program Year 1 funds transferred from Home Repair Program project 0036. 3. \$135,000 of Program Year 1 funds transferred from Capacity Development project 0047. 4. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009). </td> <td></td> </tr> <tr> <td>Prog. Year 2</td> <td> 1. \$72,255 of Program Year 2 funds transferred from Home Repair Loan Pool project 0036. 2. \$381,643 of Program Year 2 funds transferred from Housing Production project 0076. 3. Budget adjustment of \$36,738 due to entitlement reduction. 4. Actual amount expended Includes funds from Program Year 1. </td> <td></td> </tr> <tr> <td>Prog. Year 3</td> <td></td> <td></td> </tr> <tr> <td>Prog. Year 4</td> <td></td> <td></td> </tr> <tr> <td>Prog. Year 5</td> <td></td> <td></td> </tr> </tbody> </table> | | | Comments | Comments | Prog. Year 1 | 1. \$352,672 of Program Year 1 funds transferred from Housing Production project 0076. 2. \$72,255 of Program Year 1 funds transferred from Home Repair Program project 0036. 3. \$135,000 of Program Year 1 funds transferred from Capacity Development project 0047. 4. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009). | | Prog. Year 2 | 1. \$72,255 of Program Year 2 funds transferred from Home Repair Loan Pool project 0036. 2. \$381,643 of Program Year 2 funds transferred from Housing Production project 0076. 3. Budget adjustment of \$36,738 due to entitlement reduction. 4. Actual amount expended Includes funds from Program Year 1. | | Prog. Year 3 | | | Prog. Year 4 | | | Prog. Year 5 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Comments | Comments | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Prog. Year 1 | 1. \$352,672 of Program Year 1 funds transferred from Housing Production project 0076. 2. \$72,255 of Program Year 1 funds transferred from Home Repair Program project 0036. 3. \$135,000 of Program Year 1 funds transferred from Capacity Development project 0047. 4. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009). | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Prog. Year 3 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Prog. Year 4 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Prog. Year 5 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <table border="1"> <thead> <tr> <th>Program Year</th> <th>Category</th> <th>Proposed Amt.</th> <th>Actual Amount</th> <th>Proposed Units</th> <th>Actual Units</th> </tr> </thead> <tbody> <tr> <td rowspan="4">Program Year 1</td> <td>CDBG</td> <td>\$50,000</td> <td>\$454,280</td> <td></td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>\$0</td> <td>\$75,000</td> <td></td> <td></td> </tr> <tr> <td>09 Organizations</td> <td>1</td> <td>1</td> <td></td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td rowspan="4">Program Year 2</td> <td>CDBG</td> <td>\$185,000</td> <td>\$503,423</td> <td></td> <td></td> </tr> <tr> <td>Other</td> <td>\$100,000</td> <td></td> <td></td> <td></td> </tr> <tr> <td>09 Organizations</td> <td>1</td> <td>1</td> <td></td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table> | | Program Year | Category | Proposed Amt. | Actual Amount | Proposed Units | Actual Units | Program Year 1 | CDBG | \$50,000 | \$454,280 | | | Fund Source: | \$0 | \$75,000 | | | 09 Organizations | 1 | 1 | | | Accompl. Type: | | | | | Program Year 2 | CDBG | \$185,000 | \$503,423 | | | Other | \$100,000 | | | | 09 Organizations | 1 | 1 | | | Accompl. Type: | | | | | | | | | | | | | | | | | |
| Program Year | Category | Proposed Amt. | Actual Amount | Proposed Units | Actual Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Program Year 1 | CDBG | \$50,000 | \$454,280 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Fund Source: | \$0 | \$75,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 09 Organizations | 1 | 1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Accompl. Type: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Program Year 2 | CDBG | \$185,000 | \$503,423 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Other | \$100,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 09 Organizations | 1 | 1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Accompl. Type: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

2011 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT - City of St. Louis

| | | | | | | | |
|---|---|---|---------------------|---|---------------------|----------|---|
| Grantee Name: City of St. Louis | | | | | | | |
| Project Name: Women Against Hardship | | | | | | | |
| Description: IDIS Project #: 0090/xx-10-04 UOG Code: | | | | | | | |
| Provides counseling and training services to women for skill development, social development and methods of avoiding both mental and physical abuse | | | | | | | |
| Location: Community Women Against Hardship, Inc. 3963 West Belle St. Louis, MO 63108 | | Priority Need Category Select one: Public Services | | | | | |
| Expected Completion Date: 12/31/2009 | | Explanation: This service will include job training and interpersonal counseling to low-income women and their families. | | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | Specific Objectives | | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | 1 Improve the services for low/mod income persons | | | | | |
| | | 2 | | | | | |
| | | 3 | | | | | |
| Project-level Accomplishments | 01 People | Proposed | 0 | | 01 People | Proposed | 0 |
| | Con Plan FY-10-14 | Underway | | | Program Year 3-2012 | Underway | |
| | | Complete | 162 | | | Complete | 0 |
| | 01 People | Proposed | 0 | | 01 People | Proposed | 0 |
| | Program Year 1-2010 | Underway | | | | Underway | |
| | | Complete | 99 | | Program Year 4-2013 | Complete | 0 |
| | 01 People | Proposed | 100 | | 01 People | Proposed | 0 |
| | Program Year 2-2011 | Underway | | | | Underway | |
| | Complete | 63 | Program Year 5-2014 | Complete | 0 | | |
| Proposed Outcome Accessibility for the purpose of creating Suitable Living Environments | | Performance Measure * No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service. | | Actual Outcome CDBG funds allowed for 63 persons to receive improved access to job training and family counseling service (33 directly attributable to CDBG funds). | | | |
| 05 Public Services (General) 570.201(e) | | Matrix Codes | | | | | |
| Matrix Codes | | Matrix Codes | | | | | |
| Matrix Codes | | Matrix Codes | | | | | |
| Comments | | | | Comments | | | |
| Prog. Year 1 | 1. \$50,000 of Program Year 1 funds transferred from Housing Production project 0076. 2. Actual amount expanded includes funds from Program Year 5 plan cycle (2005-2009). | | | Prog. Year 4 | | | |
| Prog. Year 2 | 1. \$50,000 of Project Year 2 funds transferred from Housing Production project 0076. 2. Budget adjustment of \$7,250 due to entitlement reduction. | | | Prog. Year 5 | | | |
| Prog. Year 3 | | | | | | | |
| Program Year 1 | CDBG | Proposed Amt. | \$0 | Fund Source: | Proposed Amt. | | |
| | | Actual Amount | \$43,690 | | Actual Amount | | |
| | Fund Source: | Proposed Amt. | \$0 | Fund Source: | Proposed Amt. | | |
| | | Actual Amount | \$0 | | Actual Amount | | |
| | 01 People | Proposed Units | 0 | Accompl. Type: | Proposed Units | | |
| | | Actual Units | 99 | | Actual Units | | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | |
| | | Actual Units | | | Actual Units | | |
| Program Year 2 | CDBG | Proposed Amt. | \$0 | Fund Source: | Proposed Amt. | | |
| | | Actual Amount | \$42,644 | | Actual Amount | | |
| | Other | Proposed Amt. | \$0 | Fund Source: | Proposed Amt. | | |
| | | Actual Amount | \$234,614 | | Actual Amount | | |
| | 01 People | Proposed Units | 100 | Accompl. Type: | Proposed Units | | |
| | | Actual Units | 63 | | Actual Units | | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | |
| | | Actual Units | | | Actual Units | | |

2011 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT - City of St. Louis

| | | | | | | | | | |
|---|---------------------|--|---------------------|---|----------------|--------------|--|--|--|
| Grantee Name: City of St. Louis | | | | | | | | | |
| Project Name: Youth and Family Center | | | | | | | | | |
| Description: IDIS Project #: 0073/xx-11-50 UOG Code: Provides organized activities in a safe and fun environment to at-risk children ages 6-12 years of age. The activities will meet educational, social and recreational needs of children from low to moderate income households living in the City of St. Louis. | | | | | | | | | |
| Location: Youth and Family Center 2929 N. 20th Street St. Louis, MO 63107 | | Priority Need Category: Select one: Public Services | | | | | | | |
| Expected Completion Date: 12/31/2009 | | Explanation: Continue programs that are offered to youth of all ages and circumstances, especially those at risk of getting into trouble, those engaged in gang activity, and those already in the juvenile justice system. | | | | | | | |
| Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | Specific Objectives: 1 Improve the services for low/mod income persons | | | | | | | |
| Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | 2 3 | | | | | | | |
| Project-level Accomplishments | 01 People | Proposed | 0 | 01 People | Proposed | 0 | | | |
| | Con Plan FY-10-14 | Underway | | 01 People | Underway | | | | |
| | | Complete | 301 | Program Year 3-2012 | Complete | 0 | | | |
| | 01 People | Proposed | 0 | 01 People | Proposed | 0 | | | |
| | Program Year 1-2010 | Underway | | Program Year 4-2013 | Underway | | | | |
| | | Complete | 160 | Program Year 4-2013 | Complete | 0 | | | |
| | 01 People | Proposed | 100 | 01 People | Proposed | 0 | | | |
| | Program Year 2-2011 | Underway | | Program Year 5-2014 | Underway | | | | |
| | Complete | 141 | Program Year 5-2014 | Complete | 0 | | | | |
| Proposed Outcome: Accessibility for the purpose of creating Suitable Living Environments | | Performance Measure: * No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service. | | Actual Outcome: 141 persons received new after school program services (41 directly attributable to CDBG funds). | | | | | |
| 05A Senior Services 570.201(e) | | Matrix Codes | | Matrix Codes | | | | | |
| Matrix Codes | | Matrix Codes | | Matrix Codes | | | | | |
| Matrix Codes | | Matrix Codes | | Matrix Codes | | | | | |
| Comments | | | Comments | | | | | | |
| Prog. Year 1 | | | | Prog. Year 4 | | | | | |
| | Prog. Year 2 | 1. Budget adjustment of \$3,625 due to entitlement reduction. 2. Actual amount expended includes funds from Program Year 1. | | | Prog. Year 5 | | | | |
| | | Prog. Year 3 | | | | Prog. Year 5 | | | |
| Prog. Year 3 | | | | Prog. Year 5 | | | | | |
| Program Year 1 | CDBG | Proposed Amt. | \$25,000 | Fund Source: | Proposed Amt. | | | | |
| | | Actual Amount | \$22,634 | | Actual Amount | | | | |
| | Other | Proposed Amt. | | Fund Source: | Proposed Amt. | | | | |
| | | Actual Amount | \$17,500 | | Actual Amount | | | | |
| | 01 People | Proposed Units | 160 | Accmpl. Type: | Proposed Units | | | | |
| | | Actual Units | | | Actual Units | | | | |
| | Accmpl. Type: | Proposed Units | 0 | Accmpl. Type: | Proposed Units | | | | |
| | | Actual Units | | | Actual Units | | | | |
| Program Year 2 | CDBG | Proposed Amt. | \$25,000 | Fund Source: | Proposed Amt. | | | | |
| | | Actual Amount | \$21,790 | | Actual Amount | | | | |
| | Other | Proposed Amt. | \$41,060 | Fund Source: | Proposed Amt. | | | | |
| | | Actual Amount | \$20,973 | | Actual Amount | | | | |
| | 01 People | Proposed Units | 100 | Accmpl. Type: | Proposed Units | | | | |
| | | Actual Units | 141 | | Actual Units | | | | |
| | Accmpl. Type: | Proposed Units | | Accmpl. Type: | Proposed Units | | | | |
| | | Actual Units | | | Actual Units | | | | |

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 CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2011
 01-01-2011 TO 12-31-2011

| | | |
|--|---|----------------------|
| PART I: SUMMARY OF CDBG RESOURCES | | |
| 01 | UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR | 15,183,327.39 |
| 02 | ENTITLEMENT GRANT | 17,829,160.00 |
| 03 | SURPLUS URBAN RENEWAL | 0.00 |
| 04 | SECTION 108 GUARANTEED LOAN FUNDS | 0.00 |
| 05 | CURRENT YEAR PROGRAM INCOME | 789,206.71 |
| 06 | RETURNS | 0.00 |
| 07 | ADJUSTMENT TO COMPUTE TOTAL AVAILABLE | 249,262.71 |
| 08 | TOTAL AVAILABLE (SUM, LINES 01-07) | 34,050,956.81 |
| PART II: SUMMARY OF CDBG EXPENDITURES | | |
| 09 | DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 13,934,519.54 |
| 10 | ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT | 683,760.89 |
| 11 | AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10) | 14,618,280.43 |
| 12 | DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 3,856,047.67 |
| 13 | DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS | 1,630,924.91 |
| 14 | ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES | 215,730.69 |
| 15 | TOTAL EXPENDITURES (SUM, LINES 11-14) | 20,320,983.70 |
| 16 | UNEXPENDED BALANCE (LINE 08 - LINE 15) | 13,729,973.11 |
| PART III: LOWMOD BENEFIT THIS REPORTING PERIOD | | |
| 17 | EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | 0.00 |
| 18 | EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING | 0.00 |
| 19 | DISBURSED FOR OTHER LOW/MOD ACTIVITIES | 12,877,225.81 |
| 20 | ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT | 17,624.53 |
| 21 | TOTAL LOW/MOD CREDIT (SUM, LINES 17-20) | 12,894,850.34 |
| 22 | PERCENT LOW/MOD CREDIT (LINE 21/LINE 11) | 88.21% |
| LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS | | |
| 23 | PROGRAM YEARS(PY) COVERED IN CERTIFICATION | PY2010 PY2011 PY2012 |
| 24 | CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION | 32,720,404.44 |
| 25 | CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS | 26,599,189.24 |
| 26 | PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24) | 81.29% |
| PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS | | |
| 27 | DISBURSED IN IDIS FOR PUBLIC SERVICES | 3,273,201.64 |
| 28 | PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 410,527.22 |
| 29 | PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | (427,454.18) |
| 30 | ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS | (555,316.13) |
| 31 | TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) | 3,555,866.91 |
| 32 | ENTITLEMENT GRANT | 17,829,160.00 |
| 33 | PRIOR YEAR PROGRAM INCOME | 823,296.99 |
| 34 | ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP | 110,471.90 |
| 35 | TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34) | 18,762,928.89 |
| 36 | PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35) | 18.95% |

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| | | |
|---------|---|---------------|
| PART V: | PLANNING AND ADMINISTRATION (PA) CAP | |
| 37 | DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 3,856,047.67 |
| 38 | PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 112,163.99 |
| 39 | PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 83,140.49 |
| 40 | ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS | (198,534.79) |
| 41 | TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40) | 3,686,536.38 |
| 42 | ENTITLEMENT GRANT | 17,829,160.00 |
| 43 | CURRENT YEAR PROGRAM INCOME | 789,206.71 |
| 44 | ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP | (137,479.76) |
| 45 | TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44) | 18,480,886.95 |
| 46 | PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45) | 19.95% |



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|--|-------------|--------------------|--------------|
| 2002 | 86 | 4627 | 5238028 | GARDEN DISTRICT RELOCATION PROJECT | 08 | LMA | \$32,620.43 |
| 2007 | 60 | 6020 | 5308613 | SENIOR HOME SECURITY-WJ | 14A | LMH | \$264.98 |
| 2008 | 7 | 6286 | 5226751 | CDA REHABILITATION ADMINISTRATION (AC) | 14H | LMA | \$2,482.19 |
| 2008 | 7 | 6286 | 5238028 | CDA REHABILITATION ADMINISTRATION (AC) | 14H | LMA | \$12,540.09 |
| 2008 | 36 | 6305 | 5263541 | HEALTHY HOME REPAIR INSPECTION PROGRAM | 14H | LMH | \$33,900.00 |
| 2008 | 58 | 6298 | 5226751 | SLDC BUILDING MAINTENANCE & BOARD-UP(AC) | 06 | LMA | \$21,063.48 |
| 2008 | 58 | 6298 | 5256103 | SLDC BUILDING MAINTENANCE & BOARD-UP(AC) | 06 | LMA | \$3,997.37 |
| 2008 | 58 | 6298 | 5263382 | SLDC BUILDING MAINTENANCE & BOARD-UP(AC) | 06 | LMA | \$40,000.00 |
| 2008 | 58 | 6298 | 5263541 | SLDC BUILDING MAINTENANCE & BOARD-UP(AC) | 06 | LMA | \$56,289.50 |
| 2008 | 66 | 6367 | 5308613 | RIVERVIEW WEST FLORISSANT - TMAP (GJ) | 19C | LMA | \$1,565.03 |
| 2008 | 74 | 6368 | 5226218 | VASHON - JEFF VANDER LOUS INITIATIVE | 19C | LMA | \$8,622.54 |
| 2008 | 74 | 6368 | 5238028 | VASHON - JEFF VANDER LOUS INITIATIVE | 19C | LMA | \$836.03 |
| 2008 | 74 | 6368 | 5271264 | VASHON - JEFF VANDER LOUS INITIATIVE | 19C | LMA | \$258.55 |
| 2008 | 74 | 6368 | 5308613 | VASHON - JEFF VANDER LOUS INITIATIVE | 19C | LMA | \$3,512.44 |
| 2009 | 7 | 6562 | 5238961 | CDA REHABILITATION ADMINISTRATION (AC) | 14H | LMA | \$25,182.59 |
| 2009 | 29 | 6578 | 5263541 | GRAND OAK HILL HOUSING PROGRAM-BR | 14A | LMH | \$2,990.00 |
| 2009 | 51 | 6568 | 5212014 | OLD NORTH ST LOUIS CBDO (AC) | 19C | LMA | \$30,000.00 |
| 2009 | 57 | 6622 | 5263752 | RIVERVIEW - WEST FLORISSANT CBDO | 19C | LMA | \$7,307.23 |
| 2009 | 66 | 6627 | 5308613 | VASHON - JEFF VANDER LOU TMAP | 19C | LMA | \$2,271.76 |
| 2009 | 97 | 6849 | 5246379 | EAGLE REALTY | 01 | LMH | \$300.00 |
| 2009 | 97 | 6849 | 5256103 | EAGLE REALTY | 01 | LMH | \$350.00 |
| 2009 | 97 | 6849 | 5263382 | EAGLE REALTY | 01 | LMH | \$1,000.00 |
| 2009 | 97 | 6849 | 5287025 | EAGLE REALTY | 01 | LMH | \$250.00 |
| 2009 | 97 | 6849 | 5315234 | EAGLE REALTY | 01 | LMH | \$25.00 |
| 2009 | 97 | 6854 | 5246379 | SHERIFF FEES | 01 | LMH | \$120.00 |
| 2009 | 99 | 6993 | 5246379 | Ujamaa Community Center | 03E | LMA | \$3,609.69 |
| 2009 | 99 | 6993 | 5256125 | Ujamaa Community Center | 03E | LMA | \$3,193.00 |
| 2009 | 99 | 6993 | 5263541 | Ujamaa Community Center | 03E | LMA | \$37,042.62 |
| 2009 | 99 | 6993 | 5287025 | Ujamaa Community Center | 03E | LMA | \$1,765.51 |
| 2009 | 99 | 6993 | 5308613 | Ujamaa Community Center | 03E | LMA | \$348.00 |
| 2009 | 99 | 6993 | 5310401 | Ujamaa Community Center | 03E | LMA | \$2,418.60 |
| 2009 | 99 | 6993 | 5315234 | Ujamaa Community Center | 03E | LMA | \$147.63 |
| 2009 | 99 | 6993 | 5320385 | Ujamaa Community Center | 03E | LMA | \$3,534.08 |
| 2009 | 99 | 6993 | 5335296 | Ujamaa Community Center | 03E | LMA | \$651.75 |
| 2009 | 99 | 6993 | 5340160 | Ujamaa Community Center | 03E | LMA | \$655.79 |
| 2009 | 99 | 6993 | 5359019 | Ujamaa Community Center | 03E | LMA | \$375.57 |
| 2009 | 99 | 6993 | 5366673 | Ujamaa Community Center | 03E | LMA | \$291.16 |
| 2009 | 100 | 6992 | 5212014 | Innovative Concept School | 03D | LMC | \$191.43 |
| 2009 | 100 | 6992 | 5226101 | Innovative Concept School | 03D | LMC | \$27,278.88 |
| 2009 | 100 | 6992 | 5226751 | Innovative Concept School | 03D | LMC | \$158.94 |
| 2009 | 100 | 6992 | 5238028 | Innovative Concept School | 03D | LMC | \$1,307.03 |
| 2009 | 100 | 6992 | 5256103 | Innovative Concept School | 03D | LMC | \$454.74 |
| 2009 | 100 | 6992 | 5256125 | Innovative Concept School | 03D | LMC | \$29.99 |
| 2009 | 100 | 6992 | 5263382 | Innovative Concept School | 03D | LMC | \$87,672.03 |
| 2009 | 100 | 6992 | 5271264 | Innovative Concept School | 03D | LMC | \$2,928.75 |
| 2009 | 100 | 6992 | 5308613 | Innovative Concept School | 03D | LMC | \$628.97 |
| 2009 | 100 | 6992 | 5320385 | Innovative Concept School | 03D | LMC | \$452.90 |



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| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|--|-------------|--------------------|--------------|
| 2009 | 100 | 6992 | 5327185 | Innovative Concept School | 03D | LMC | \$191.87 |
| 2009 | 100 | 6992 | 5335304 | Innovative Concept School | 03D | LMC | \$846.61 |
| 2009 | 100 | 6992 | 5340206 | Innovative Concept School | 03D | LMC | \$138.96 |
| 2009 | 100 | 6992 | 5346740 | Innovative Concept School | 03D | LMC | \$42,290.99 |
| 2009 | 100 | 6992 | 5359330 | Innovative Concept School | 03D | LMC | \$675.39 |
| 2009 | 100 | 6992 | 5366756 | Innovative Concept School | 03D | LMC | \$1,002.72 |
| 2009 | 101 | 6730 | 5226218 | Park Improvements | 03 | LMA | \$25,000.00 |
| 2009 | 101 | 6730 | 5246379 | Park Improvements | 03 | LMA | \$19,800.00 |
| 2009 | 101 | 6730 | 5256103 | Park Improvements | 03 | LMA | \$840.67 |
| 2009 | 101 | 6730 | 5366756 | Park Improvements | 03 | LMA | \$67,858.00 |
| 2010 | 1 | 6933 | 5226218 | Accessible Businesses Lead Everywhere | 05 | LMC | \$5,000.00 |
| 2010 | 1 | 6933 | 5256103 | Accessible Businesses Lead Everywhere | 05 | LMC | \$2,339.72 |
| 2010 | 1 | 6933 | 5346740 | Accessible Businesses Lead Everywhere | 05 | LMC | \$2,500.00 |
| 2010 | 4 | 6962 | 5212014 | Bevo Senior Center Services | 05A | LMC | \$12,700.00 |
| 2010 | 4 | 6962 | 5238028 | Bevo Senior Center Services | 05A | LMC | \$8,979.00 |
| 2010 | 5 | 6896 | 5212014 | BUSINESS DEVELOPMENT SUPPORT PROGRAM | 18A | LMJP | \$22,623.97 |
| 2010 | 5 | 6896 | 5226751 | BUSINESS DEVELOPMENT SUPPORT PROGRAM | 18A | LMJP | \$33,935.89 |
| 2010 | 5 | 7089 | 5226307 | Prime 1000, LLC | 18A | LMJP | \$150,000.00 |
| 2010 | 5 | 7108 | 5226307 | Vernon L Goedecke Company, Inc | 18A | LMJP | \$75,000.00 |
| 2010 | 5 | 7108 | 5226751 | Vernon L Goedecke Company, Inc | 18A | LMJP | \$75,000.00 |
| 2010 | 5 | 7205 | 5256103 | ST LOUIS ENTERPRISE CENTER | 18A | LMJ | \$22,273.00 |
| 2010 | 5 | 7205 | 5263532 | ST LOUIS ENTERPRISE CENTER | 18A | LMJ | \$3,782.00 |
| 2010 | 5 | 7206 | 5263532 | GFA DECORATIVE TRADE SERVICE, INC | 18A | LMJP | \$60,000.00 |
| 2010 | 11 | 6898 | 5212014 | COMMUNITY EDUCATION CENTERS | 05 | LMA | \$94,391.54 |
| 2010 | 11 | 6898 | 5226101 | COMMUNITY EDUCATION CENTERS | 05 | LMA | \$28,285.98 |
| 2010 | 11 | 6898 | 5308613 | COMMUNITY EDUCATION CENTERS | 05 | LMA | \$77,102.38 |
| 2010 | 13 | 6955 | 5226101 | Community Renewal CBDO/MAP | 19C | LMA | \$6,364.77 |
| 2010 | 13 | 6955 | 5227029 | Community Renewal CBDO/MAP | 19C | LMA | \$2,576.09 |
| 2010 | 13 | 6955 | 5238028 | Community Renewal CBDO/MAP | 19C | LMA | \$605.57 |
| 2010 | 13 | 6955 | 5246379 | Community Renewal CBDO/MAP | 19C | LMA | \$570.20 |
| 2010 | 13 | 6955 | 5256103 | Community Renewal CBDO/MAP | 19C | LMA | \$674.43 |
| 2010 | 13 | 6955 | 5256125 | Community Renewal CBDO/MAP | 19C | LMA | \$3,929.80 |
| 2010 | 14 | 6921 | 5226101 | Contractors Assistance Program/Access | 05 | LMC | \$23,832.54 |
| 2010 | 14 | 6921 | 5264361 | Contractors Assistance Program/Access | 05 | LMC | \$11,916.27 |
| 2010 | 15 | 6957 | 5212014 | DeSales Community Based Development Organization | 19C | LMA | \$8,323.35 |
| 2010 | 15 | 6957 | 5226101 | DeSales Community Based Development Organization | 19C | LMA | \$3,065.41 |
| 2010 | 15 | 6957 | 5226751 | DeSales Community Based Development Organization | 19C | LMA | \$6,086.34 |
| 2010 | 15 | 6957 | 5238028 | DeSales Community Based Development Organization | 19C | LMA | \$3,803.16 |
| 2010 | 15 | 6957 | 5246379 | DeSales Community Based Development Organization | 19C | LMA | \$2,583.01 |
| 2010 | 15 | 6957 | 5264361 | DeSales Community Based Development Organization | 19C | LMA | \$1,693.34 |
| 2010 | 21 | 6918 | 5226218 | Elderly Services | 05A | LMC | \$37,645.92 |
| 2010 | 21 | 6918 | 5238028 | Elderly Services | 05A | LMC | \$40,291.60 |
| 2010 | 23 | 6936 | 5226101 | EQUAL HOUSING OPPORTUNITY COUNCIL | 05 | LMC | \$4,268.00 |
| 2010 | 24 | 6917 | 5212014 | Expanded Recreation Program | 05 | LMA | \$3,634.43 |
| 2010 | 24 | 6917 | 5226101 | Expanded Recreation Program | 05 | LMA | \$5,528.97 |
| 2010 | 24 | 6917 | 5226751 | Expanded Recreation Program | 05 | LMA | \$4,867.68 |
| 2010 | 24 | 6917 | 5238028 | Expanded Recreation Program | 05 | LMA | \$2,484.46 |
| 2010 | 24 | 6917 | 5246379 | Expanded Recreation Program | 05 | LMA | \$2,261.33 |
| 2010 | 24 | 6917 | 5263382 | Expanded Recreation Program | 05 | LMA | \$16.07 |
| 2010 | 24 | 6917 | 5264361 | Expanded Recreation Program | 05 | LMA | \$3,063.36 |
| 2010 | 25 | 6963 | 5226101 | Adult Medicine | 05 | LMC | \$3,448.20 |
| 2010 | 25 | 6963 | 5226751 | Adult Medicine | 05 | LMC | \$3,448.20 |
| 2010 | 25 | 6963 | 5256103 | Adult Medicine | 05 | LMC | \$1,724.10 |
| 2010 | 28 | 6940 | 5212014 | Hyde Park Outreach CBDO | 19C | LMA | \$4,169.45 |
| 2010 | 28 | 6940 | 5226751 | Hyde Park Outreach CBDO | 19C | LMA | \$4,634.27 |
| 2010 | 28 | 6940 | 5246379 | Hyde Park Outreach CBDO | 19C | LMA | \$920.68 |
| 2010 | 28 | 6940 | 5256125 | Hyde Park Outreach CBDO | 19C | LMA | \$5,500.00 |



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| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|---|-------------|--------------------|--------------|
| 2010 | 29 | 6952 | 5212014 | Grand Oak Hill CBDO and MAP | 19C | LMA | \$15,336.12 |
| 2010 | 29 | 6952 | 5226101 | Grand Oak Hill CBDO and MAP | 19C | LMA | \$16,761.72 |
| 2010 | 29 | 6952 | 5226751 | Grand Oak Hill CBDO and MAP | 19C | LMA | \$5,709.09 |
| 2010 | 29 | 6952 | 5238028 | Grand Oak Hill CBDO and MAP | 19C | LMA | \$11,231.43 |
| 2010 | 29 | 6952 | 5256103 | Grand Oak Hill CBDO and MAP | 19C | LMA | \$630.24 |
| 2010 | 29 | 7011 | 5212014 | Grand Oak Hill Home Repair-wj | 14A | LMH | \$950.00 |
| 2010 | 29 | 7011 | 5226101 | Grand Oak Hill Home Repair-wj | 14A | LMH | \$8,684.00 |
| 2010 | 29 | 7011 | 5226751 | Grand Oak Hill Home Repair-wj | 14A | LMH | \$2,599.00 |
| 2010 | 29 | 7011 | 5256125 | Grand Oak Hill Home Repair-wj | 14A | LMH | \$13,027.00 |
| 2010 | 29 | 7011 | 5256252 | Grand Oak Hill Home Repair-wj | 14A | LMH | \$2,390.00 |
| 2010 | 34 | 6953 | 5226101 | Hamilton Heights CBDO | 19C | LMA | \$7,431.27 |
| 2010 | 34 | 6953 | 5226751 | Hamilton Heights CBDO | 19C | LMA | \$4,378.42 |
| 2010 | 34 | 6953 | 5238028 | Hamilton Heights CBDO | 19C | LMA | \$289.50 |
| 2010 | 34 | 6953 | 5246379 | Hamilton Heights CBDO | 19C | LMA | \$135.87 |
| 2010 | 34 | 6953 | 5256103 | Hamilton Heights CBDO | 19C | LMA | \$57.25 |
| 2010 | 35 | 7008 | 5212014 | Harambee Program | 05D | LMC | \$1,948.09 |
| 2010 | 35 | 7008 | 5226101 | Harambee Program | 05D | LMC | \$4,396.19 |
| 2010 | 37 | 6920 | 5212014 | Hi-Pointe Center | 05 | LMC | \$3,293.88 |
| 2010 | 37 | 6920 | 5226101 | Hi-Pointe Center | 05 | LMC | \$1,433.14 |
| 2010 | 37 | 6920 | 5226751 | Hi-Pointe Center | 05 | LMC | \$2,716.57 |
| 2010 | 40 | 6931 | 5212014 | Housing Resource Center | 05 | LMC | \$236,717.07 |
| 2010 | 40 | 6931 | 5226101 | Housing Resource Center | 05 | LMC | \$51,536.57 |
| 2010 | 40 | 6931 | 5238028 | Housing Resource Center | 05 | LMC | \$33,910.30 |
| 2010 | 48 | 6926 | 5212014 | Neighborhood Commercial District Improvement and Incentives | 17D | LMA | \$67,342.37 |
| 2010 | 48 | 6926 | 5226218 | Neighborhood Commercial District Improvement and Incentives | 17D | LMA | \$94,715.80 |
| 2010 | 48 | 6926 | 5227219 | Neighborhood Commercial District Improvement and Incentives | 17D | LMA | \$90,624.92 |
| 2010 | 48 | 6926 | 5238028 | Neighborhood Commercial District Improvement and Incentives | 17D | LMA | \$224,631.05 |
| 2010 | 48 | 6926 | 5263382 | Neighborhood Commercial District Improvement and Incentives | 17D | LMA | \$179,679.84 |
| 2010 | 48 | 6926 | 5264361 | Neighborhood Commercial District Improvement and Incentives | 17D | LMA | \$64,168.00 |
| 2010 | 48 | 6926 | 5271264 | Neighborhood Commercial District Improvement and Incentives | 17D | LMA | \$68,713.90 |
| 2010 | 48 | 6926 | 5287025 | Neighborhood Commercial District Improvement and Incentives | 17D | LMA | \$26,648.43 |
| 2010 | 48 | 6926 | 5308613 | Neighborhood Commercial District Improvement and Incentives | 17D | LMA | \$282,944.23 |
| 2010 | 50 | 6890 | 5226101 | NORTH NEWSTEAD CBDO | 19C | LMA | \$8,038.76 |
| 2010 | 50 | 6890 | 5246379 | NORTH NEWSTEAD CBDO | 19C | LMA | \$3,014.13 |
| 2010 | 52 | 6914 | 5212014 | Operation Brightside Clean-Up | 05 | LMA | \$11,538.77 |
| 2010 | 52 | 6914 | 5226101 | Operation Brightside Clean-Up | 05 | LMA | \$13,183.93 |
| 2010 | 52 | 6914 | 5226751 | Operation Brightside Clean-Up | 05 | LMA | \$7,020.32 |
| 2010 | 52 | 6914 | 5238028 | Operation Brightside Clean-Up | 05 | LMA | \$6,258.78 |
| 2010 | 52 | 6914 | 5263382 | Operation Brightside Clean-Up | 05 | LMA | \$91.89 |
| 2010 | 52 | 6914 | 5308613 | Operation Brightside Clean-Up | 05 | LMA | \$3,868.62 |
| 2010 | 53 | 6929 | 5305820 | Junior Staff Career Development Program | 05D | LMC | \$31,419.38 |
| 2010 | 53 | 6929 | 5308613 | Junior Staff Career Development Program | 05D | LMC | \$6,057.70 |
| 2010 | 53 | 6929 | 5310401 | Junior Staff Career Development Program | 05D | LMC | \$7,853.46 |
| 2010 | 56 | 6895 | 5212014 | PROBLEM PROPERTY TEAM PUBLIC SAFETY | 05 | LMA | \$462.04 |
| 2010 | 56 | 6895 | 5226218 | PROBLEM PROPERTY TEAM PUBLIC SAFETY | 05 | LMA | \$17.20 |
| 2010 | 56 | 6895 | 5226751 | PROBLEM PROPERTY TEAM PUBLIC SAFETY | 05 | LMA | \$4.54 |
| 2010 | 56 | 6895 | 5238028 | PROBLEM PROPERTY TEAM PUBLIC SAFETY | 05 | LMA | \$846.37 |
| 2010 | 56 | 6895 | 5246379 | PROBLEM PROPERTY TEAM PUBLIC SAFETY | 05 | LMA | \$196.01 |
| 2010 | 56 | 6897 | 5212014 | PROBLEM PROPERTY TEAM - CITY COUNSELOR | 05 | LMA | \$8,514.15 |



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| 2010 | 56 | 6897 | 5226101 | PROBLEM PROPERTY TEAM - CITY COUNSELOR | 05 | LMA | \$9,043.13 |
| 2010 | 56 | 6897 | 5226751 | PROBLEM PROPERTY TEAM - CITY COUNSELOR | 05 | LMA | \$8,640.05 |
| 2010 | 56 | 6897 | 5263382 | PROBLEM PROPERTY TEAM - CITY COUNSELOR | 05 | LMA | \$119.70 |
| 2010 | 56 | 6899 | 5212014 | PROBLEM PROPERTY TEAM-CITY COURT | 05 | LMA | \$1,941.81 |
| 2010 | 56 | 6899 | 5238028 | PROBLEM PROPERTY TEAM-CITY COURT | 05 | LMA | \$2,933.32 |
| 2010 | 56 | 6899 | 5246969 | PROBLEM PROPERTY TEAM-CITY COURT | 05 | LMA | \$2,165.12 |
| 2010 | 57 | 6954 | 5226101 | Riverview West Florissant CBDO | 19C | LMA | \$46,173.58 |
| 2010 | 57 | 6954 | 5238028 | Riverview West Florissant CBDO | 19C | LMA | \$1,083.73 |
| 2010 | 57 | 6954 | 5246379 | Riverview West Florissant CBDO | 19C | LMA | \$42,266.37 |
| 2010 | 57 | 6954 | 5256103 | Riverview West Florissant CBDO | 19C | LMA | \$281.28 |
| 2010 | 57 | 6954 | 5263382 | Riverview West Florissant CBDO | 19C | LMA | \$4,613.98 |
| 2010 | 57 | 6954 | 5287025 | Riverview West Florissant CBDO | 19C | LMA | \$25,096.30 |
| 2010 | 57 | 6954 | 5308613 | Riverview West Florissant CBDO | 19C | LMA | \$3,000.00 |
| 2010 | 57 | 6954 | 5327185 | Riverview West Florissant CBDO | 19C | LMA | \$3,375.00 |
| 2010 | 58 | 6947 | 5212014 | SLDC PROPERTY BOARD-UP MAINTENANCE | 06 | LMA | \$45,069.79 |
| 2010 | 58 | 6947 | 5226101 | SLDC PROPERTY BOARD-UP MAINTENANCE | 06 | LMA | \$23,633.30 |
| 2010 | 58 | 6947 | 5238028 | SLDC PROPERTY BOARD-UP MAINTENANCE | 06 | LMA | \$83,536.15 |
| 2010 | 58 | 6947 | 5263382 | SLDC PROPERTY BOARD-UP MAINTENANCE | 06 | LMA | \$19,439.83 |
| 2010 | 60 | 7009 | 5212014 | Senior Home Security-WJ | 14A | LMH | \$65,618.85 |
| 2010 | 60 | 7009 | 5226101 | Senior Home Security-WJ | 14A | LMH | \$14,594.99 |
| 2010 | 60 | 7009 | 5226751 | Senior Home Security-WJ | 14A | LMH | \$37,272.16 |
| 2010 | 60 | 7009 | 5238028 | Senior Home Security-WJ | 14A | LMH | \$8,856.92 |
| 2010 | 60 | 7009 | 5246379 | Senior Home Security-WJ | 14A | LMH | \$16,089.11 |
| 2010 | 60 | 7009 | 5256125 | Senior Home Security-WJ | 14A | LMH | \$4,607.00 |
| 2010 | 60 | 7009 | 5263382 | Senior Home Security-WJ | 14A | LMH | \$21,769.75 |
| 2010 | 60 | 7009 | 5264361 | Senior Home Security-WJ | 14A | LMH | \$32,386.42 |
| 2010 | 60 | 7009 | 5271264 | Senior Home Security-WJ | 14A | LMH | \$35,833.70 |
| 2010 | 60 | 7009 | 5305820 | Senior Home Security-WJ | 14A | LMH | \$9,190.00 |
| 2010 | 60 | 7009 | 5320385 | Senior Home Security-WJ | 14A | LMH | \$2,930.00 |
| 2010 | 60 | 7009 | 5327185 | Senior Home Security-WJ | 14A | LMH | \$2,430.00 |
| 2010 | 60 | 7009 | 5340160 | Senior Home Security-WJ | 14A | LMH | \$25,970.00 |
| 2010 | 60 | 7009 | 5346728 | Senior Home Security-WJ | 14A | LMH | \$7,925.00 |
| 2010 | 60 | 7009 | 5359019 | Senior Home Security-WJ | 14A | LMH | \$1,708.00 |
| 2010 | 62 | 6939 | 5212014 | Skinker-DeBaliviere CBDO | 19C | LMA | \$1,506.79 |
| 2010 | 62 | 6939 | 5226101 | Skinker-DeBaliviere CBDO | 19C | LMA | \$10,060.20 |
| 2010 | 62 | 6939 | 5226751 | Skinker-DeBaliviere CBDO | 19C | LMA | \$2,260.19 |
| 2010 | 62 | 6939 | 5256103 | Skinker-DeBaliviere CBDO | 19C | LMA | \$1,013.79 |
| 2010 | 64 | 6935 | 5212014 | ST. ELIZABETH ADULT DAY CARE PROGRAM | 05 | LMC | \$1,500.00 |
| 2010 | 64 | 6935 | 5226101 | ST. ELIZABETH ADULT DAY CARE PROGRAM | 05 | LMC | \$1,500.00 |
| 2010 | 64 | 6935 | 5226751 | ST. ELIZABETH ADULT DAY CARE PROGRAM | 05 | LMC | \$1,500.00 |
| 2010 | 66 | 6958 | 5226101 | Vashon-Jeff Vander Lou Target Management Assistance Program | 19C | LMA | \$8,227.37 |
| 2010 | 66 | 6958 | 5226751 | Vashon-Jeff Vander Lou Target Management Assistance Program | 19C | LMA | \$2,119.91 |
| 2010 | 66 | 6958 | 5256103 | Vashon-Jeff Vander Lou Target Management Assistance Program | 19C | LMA | \$151.95 |
| 2010 | 66 | 6959 | 5212014 | Riverview West Florissant TMAP | 19C | LMA | \$621.58 |
| 2010 | 66 | 6959 | 5238028 | Riverview West Florissant TMAP | 19C | LMA | \$704.15 |
| 2010 | 66 | 6960 | 5226101 | Hamilton Heights MAP | 19C | LMA | \$280.81 |
| 2010 | 68 | 6964 | 5226101 | Union Sarah Senior Center Services | 05A | LMC | \$1,515.00 |
| 2010 | 68 | 6964 | 5238028 | Union Sarah Senior Center Services | 05A | LMC | \$1,515.00 |
| 2010 | 69 | 6943 | 5212014 | Neighborhood Capital Improvements | 03 | LMA | \$2,031.30 |
| 2010 | 69 | 6943 | 5346740 | Neighborhood Capital Improvements | 03 | LMA | \$30,000.00 |
| 2010 | 69 | 6943 | 5366756 | Neighborhood Capital Improvements | 03 | LMA | \$100,000.00 |
| 2010 | 70 | 6965 | 5212014 | Greater Ville CBDO and MAP | 19C | LMA | \$69,297.57 |
| 2010 | 70 | 6965 | 5226101 | Greater Ville CBDO and MAP | 19C | LMA | \$5,738.91 |
| 2010 | 70 | 6965 | 5227029 | Greater Ville CBDO and MAP | 19C | LMA | \$19,899.14 |



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| 2010 | 70 | 6965 | 5264361 | Greater Ville CBDO and MAP | 19C | LMA | \$2,248.17 |
| 2010 | 70 | 6965 | 5271264 | Greater Ville CBDO and MAP | 19C | LMA | \$8,597.24 |
| 2010 | 70 | 6965 | 5287025 | Greater Ville CBDO and MAP | 19C | LMA | \$20,350.00 |
| 2010 | 71 | 6944 | 5212014 | Women Against Hardship | 05 | LMC | \$2,045.35 |
| 2010 | 71 | 6944 | 5226101 | Women Against Hardship | 05 | LMC | \$4,090.70 |
| 2010 | 72 | 6885 | 5226101 | BETTER FAMILY LIFE SAFE SUMMMER PROGRAM | 05D | LMC | \$804.68 |
| 2010 | 72 | 6885 | 5238028 | BETTER FAMILY LIFE SAFE SUMMMER PROGRAM | 05D | LMC | \$583.46 |
| 2010 | 73 | 6900 | 5212014 | YOUTH AND FAMILY CENTER | 05D | LMC | \$354.97 |
| 2010 | 73 | 6900 | 5226101 | YOUTH AND FAMILY CENTER | 05D | LMC | \$2,085.64 |
| 2010 | 73 | 6900 | 5256103 | YOUTH AND FAMILY CENTER | 05D | LMC | \$2,366.28 |
| 2010 | 74 | 6956 | 5212014 | Vashon & Jeff Vander Lou - CBDO | 19C | LMA | \$14,998.49 |
| 2010 | 74 | 6956 | 5226101 | Vashon & Jeff Vander Lou - CBDO | 19C | LMA | \$16,173.98 |
| 2010 | 74 | 6956 | 5226751 | Vashon & Jeff Vander Lou - CBDO | 19C | LMA | \$22,600.43 |
| 2010 | 74 | 6956 | 5238028 | Vashon & Jeff Vander Lou - CBDO | 19C | LMA | \$1,850.12 |
| 2010 | 74 | 6956 | 5246379 | Vashon & Jeff Vander Lou - CBDO | 19C | LMA | \$1,281.59 |
| 2010 | 74 | 6956 | 5256103 | Vashon & Jeff Vander Lou - CBDO | 19C | LMA | \$3,656.00 |
| 2010 | 74 | 6956 | 5263382 | Vashon & Jeff Vander Lou - CBDO | 19C | LMA | \$1,096.40 |
| 2010 | 74 | 6956 | 5264361 | Vashon & Jeff Vander Lou - CBDO | 19C | LMA | \$685.27 |
| 2010 | 74 | 6956 | 5366673 | Vashon & Jeff Vander Lou - CBDO | 19C | LMA | \$15,090.30 |
| 2010 | 78 | 6916 | 5226101 | URBAN EXPANSION PROJECT | 05D | LMC | \$1,200.00 |
| 2010 | 78 | 6916 | 5238266 | URBAN EXPANSION PROJECT | 05D | LMC | \$5,600.00 |
| 2010 | 80 | 6889 | 5212144 | HARAMBEE YOUTH TRAINING PROGRAM | 05D | LMC | \$17,443.36 |
| 2010 | 80 | 6889 | 5226101 | HARAMBEE YOUTH TRAINING PROGRAM | 05D | LMC | \$7,053.84 |
| 2010 | 87 | 6922 | 5212014 | CDA REHABILITATION ADMINISTRATION | 14H | LMH | \$6,663.67 |
| 2010 | 87 | 6922 | 5226101 | CDA REHABILITATION ADMINISTRATION | 14H | LMH | \$47,234.85 |
| 2010 | 87 | 6922 | 5226751 | CDA REHABILITATION ADMINISTRATION | 14H | LMH | \$16,184.91 |
| 2010 | 87 | 6922 | 5238028 | CDA REHABILITATION ADMINISTRATION | 14H | LMH | \$4,656.87 |
| 2010 | 87 | 6922 | 5246379 | CDA REHABILITATION ADMINISTRATION | 14H | LMH | \$807.39 |
| 2010 | 87 | 6922 | 5263382 | CDA REHABILITATION ADMINISTRATION | 14H | LMH | \$358.48 |
| 2010 | 87 | 6922 | 5271264 | CDA REHABILITATION ADMINISTRATION | 14H | LMH | \$5,749.45 |
| 2010 | 87 | 6922 | 5308613 | CDA REHABILITATION ADMINISTRATION | 14H | LMH | \$6,289.93 |
| 2010 | 88 | 7077 | 5226101 | COVAM and Cochran Outreach | 05 | LMC | \$54.78 |
| 2010 | 88 | 7077 | 5238028 | COVAM and Cochran Outreach | 05 | LMC | \$8,513.02 |
| 2010 | 110 | 7010 | 5238297 | Healthy Home Repair Program-WJ | 14A | LMH | \$56,631.01 |
| 2010 | 111 | 7012 | 5212014 | Rebuilding Together Home Repair-wj | 14A | LMH | \$18,865.28 |
| 2010 | 111 | 7012 | 5226101 | Rebuilding Together Home Repair-wj | 14A | LMH | \$4,112.43 |
| 2010 | 111 | 7012 | 5226751 | Rebuilding Together Home Repair-wj | 14A | LMH | \$17,950.42 |
| 2010 | 111 | 7012 | 5238028 | Rebuilding Together Home Repair-wj | 14A | LMH | \$4,977.44 |
| 2010 | 111 | 7012 | 5246379 | Rebuilding Together Home Repair-wj | 14A | LMH | \$3,903.72 |
| 2010 | 111 | 7012 | 5256125 | Rebuilding Together Home Repair-wj | 14A | LMH | \$1,457.36 |
| 2010 | 111 | 7012 | 5256252 | Rebuilding Together Home Repair-wj | 14A | LMH | \$6,598.51 |
| 2010 | 111 | 7012 | 5264361 | Rebuilding Together Home Repair-wj | 14A | LMH | \$427.80 |
| 2010 | 111 | 7012 | 5271264 | Rebuilding Together Home Repair-wj | 14A | LMH | \$14,546.16 |
| 2010 | 111 | 7012 | 5287025 | Rebuilding Together Home Repair-wj | 14A | LMH | \$626.55 |
| 2010 | 111 | 7012 | 5305820 | Rebuilding Together Home Repair-wj | 14A | LMH | \$358.73 |
| 2010 | 111 | 7012 | 5310401 | Rebuilding Together Home Repair-wj | 14A | LMH | \$9,521.15 |
| 2010 | 111 | 7012 | 5315234 | Rebuilding Together Home Repair-wj | 14A | LMH | \$7,055.70 |
| 2010 | 111 | 7012 | 5327185 | Rebuilding Together Home Repair-wj | 14A | LMH | \$4,555.79 |
| 2010 | 111 | 7012 | 5359019 | Rebuilding Together Home Repair-wj | 14A | LMH | \$2,499.80 |
| 2010 | 111 | 7012 | 5359330 | Rebuilding Together Home Repair-wj | 14A | LMH | \$938.02 |
| 2010 | 111 | 7012 | 5366673 | Rebuilding Together Home Repair-wj | 14A | LMH | \$469.10 |
| 2010 | 112 | 7013 | 5226101 | Riverview West Florissant Home Repair-wj | 14A | LMH | \$9,999.00 |
| 2010 | 112 | 7013 | 5226751 | Riverview West Florissant Home Repair-wj | 14A | LMH | \$21,728.34 |
| 2010 | 112 | 7013 | 5256103 | Riverview West Florissant Home Repair-wj | 14A | LMH | \$1,589.53 |
| 2010 | 112 | 7013 | 5263382 | Riverview West Florissant Home Repair-wj | 14A | LMH | \$501.05 |
| 2010 | 112 | 7013 | 5271264 | Riverview West Florissant Home Repair-wj | 14A | LMH | \$540.53 |
| 2010 | 112 | 7013 | 5287025 | Riverview West Florissant Home Repair-wj | 14A | LMH | \$563.44 |



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| 2010 | 112 | 7013 | 5315234 | Riverview West Florissant Home Repair-wj | 14A | LMH | \$26,881.56 |
| 2010 | 112 | 7013 | 5327185 | Riverview West Florissant Home Repair-wj | 14A | LMH | \$29,579.64 |
| 2010 | 112 | 7013 | 5340160 | Riverview West Florissant Home Repair-wj | 14A | LMH | \$27,540.16 |
| 2010 | 112 | 7013 | 5341878 | Riverview West Florissant Home Repair-wj | 14A | LMH | \$28,025.19 |
| 2010 | 112 | 7013 | 5346728 | Riverview West Florissant Home Repair-wj | 14A | LMH | \$28,391.56 |
| 2010 | 112 | 7013 | 5359019 | Riverview West Florissant Home Repair-wj | 14A | LMH | \$1,110.44 |
| 2010 | 112 | 7013 | 5359330 | Riverview West Florissant Home Repair-wj | 14A | LMH | \$6,289.02 |
| 2010 | 112 | 7013 | 5366673 | Riverview West Florissant Home Repair-wj | 14A | LMH | \$23,563.22 |
| 2010 | 113 | 7014 | 5226101 | Vashon-Jeff Vander Lou Home Repair-wj | 14A | LMH | \$22,215.00 |
| 2010 | 113 | 7014 | 5315234 | Vashon-Jeff Vander Lou Home Repair-wj | 14A | LMH | \$1,901.00 |
| 2010 | 114 | 7016 | 5226101 | Preventive Care Program | 05A | LMC | \$4,141.00 |
| 2010 | 114 | 7016 | 5238028 | Preventive Care Program | 05A | LMC | \$2,501.00 |
| 2010 | 114 | 7016 | 5256103 | Preventive Care Program | 05A | LMC | \$1,966.00 |
| 2010 | 114 | 7016 | 5271264 | Preventive Care Program | 05A | LMC | \$5,277.00 |
| 2010 | 119 | 7092 | 5256103 | Neighborhood Street Improvements | 03 | LMA | \$31,200.00 |
| 2010 | 120 | 6991 | 5212014 | Healthy Home Repair Inspection Program | 14A | LMH | \$10,792.25 |
| 2010 | 120 | 6991 | 5226218 | Healthy Home Repair Inspection Program | 14A | LMH | \$3,238.24 |
| 2010 | 120 | 6991 | 5226751 | Healthy Home Repair Inspection Program | 14A | LMH | \$2,013.74 |
| 2010 | 120 | 6991 | 5238028 | Healthy Home Repair Inspection Program | 14A | LMH | \$13,976.03 |
| 2010 | 120 | 6991 | 5256125 | Healthy Home Repair Inspection Program | 14A | LMH | \$10,641.80 |
| 2010 | 120 | 6991 | 5271264 | Healthy Home Repair Inspection Program | 14A | LMH | \$505.58 |
| 2011 | 2 | 7250 | 5318982 | Bevo Senior Center Services | 05A | LMC | \$1,044.00 |
| 2011 | 2 | 7250 | 5319329 | Bevo Senior Center Services | 05A | LMC | \$16,021.00 |
| 2011 | 2 | 7250 | 5325846 | Bevo Senior Center Services | 05A | LMC | \$4,455.00 |
| 2011 | 2 | 7250 | 5334233 | Bevo Senior Center Services | 05A | LMC | \$3,600.00 |
| 2011 | 2 | 7250 | 5334522 | Bevo Senior Center Services | 05A | LMC | \$2,605.00 |
| 2011 | 2 | 7250 | 5335296 | Bevo Senior Center Services | 05A | LMC | \$8,985.00 |
| 2011 | 2 | 7250 | 5341142 | Bevo Senior Center Services | 05A | LMC | \$2,045.00 |
| 2011 | 2 | 7250 | 5341643 | Bevo Senior Center Services | 05A | LMC | \$17,595.00 |
| 2011 | 2 | 7250 | 5346728 | Bevo Senior Center Services | 05A | LMC | \$11,740.00 |
| 2011 | 2 | 7250 | 5366673 | Bevo Senior Center Services | 05A | LMC | \$17,555.00 |
| 2011 | 3 | 7219 | 5334522 | Urban Eats, Inc | 18A | LMJP | \$25,000.00 |
| 2011 | 3 | 7232 | 5320385 | BUSINESS DEVELOPMENT SUPPORT PROGRAM | 18A | LMJ | \$30,345.35 |
| 2011 | 3 | 7232 | 5327185 | BUSINESS DEVELOPMENT SUPPORT PROGRAM | 18A | LMJ | \$20,230.24 |
| 2011 | 3 | 7232 | 5340201 | BUSINESS DEVELOPMENT SUPPORT PROGRAM | 18A | LMJ | \$20,230.24 |
| 2011 | 3 | 7232 | 5341142 | BUSINESS DEVELOPMENT SUPPORT PROGRAM | 18A | LMJ | \$80,920.91 |
| 2011 | 3 | 7232 | 5341643 | BUSINESS DEVELOPMENT SUPPORT PROGRAM | 18A | LMJ | \$20,230.24 |
| 2011 | 3 | 7232 | 5341878 | BUSINESS DEVELOPMENT SUPPORT PROGRAM | 18A | LMJ | \$20,230.24 |
| 2011 | 3 | 7232 | 5359330 | BUSINESS DEVELOPMENT SUPPORT PROGRAM | 18A | LMJ | \$22,011.28 |
| 2011 | 3 | 7232 | 5366756 | BUSINESS DEVELOPMENT SUPPORT PROGRAM | 18A | LMJ | \$20,626.02 |
| 2011 | 3 | 7333 | 5341225 | ST LOUIS ENTERPRISE CENTER | 18A | LMJP | \$6,048.00 |
| 2011 | 3 | 7333 | 5366756 | ST LOUIS ENTERPRISE CENTER | 18A | LMJP | \$7,610.00 |
| 2011 | 3 | 7363 | 5341878 | Diave Daye Care Center, LLC | 18A | LMJP | \$50,000.00 |
| 2011 | 6 | 7318 | 5319317 | Carondelet Family Literacy Program | 05 | LMC | \$3,229.50 |
| 2011 | 6 | 7318 | 5319329 | Carondelet Family Literacy Program | 05 | LMC | \$3,000.00 |
| 2011 | 7 | 7336 | 5319317 | Carondelet Home Repair Program | 19C | LMH | \$13,067.45 |
| 2011 | 7 | 7336 | 5319329 | Carondelet Home Repair Program | 19C | LMH | \$5,833.03 |
| 2011 | 7 | 7336 | 5320385 | Carondelet Home Repair Program | 19C | LMH | \$7,998.07 |
| 2011 | 7 | 7336 | 5325846 | Carondelet Home Repair Program | 19C | LMH | \$13,864.65 |
| 2011 | 7 | 7336 | 5327254 | Carondelet Home Repair Program | 19C | LMH | \$13,644.80 |
| 2011 | 7 | 7336 | 5334522 | Carondelet Home Repair Program | 19C | LMH | \$13,282.96 |
| 2011 | 7 | 7336 | 5341142 | Carondelet Home Repair Program | 19C | LMH | \$6,932.45 |
| 2011 | 7 | 7336 | 5341222 | Carondelet Home Repair Program | 19C | LMH | \$5,905.17 |
| 2011 | 7 | 7336 | 5341643 | Carondelet Home Repair Program | 19C | LMH | \$7,577.47 |
| 2011 | 7 | 7336 | 5341878 | Carondelet Home Repair Program | 19C | LMH | \$11,487.68 |
| 2011 | 7 | 7336 | 5346728 | Carondelet Home Repair Program | 19C | LMH | \$17,882.09 |
| 2011 | 7 | 7336 | 5359330 | Carondelet Home Repair Program | 19C | LMH | \$19,389.52 |



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| 2011 | 7 | 7336 | 5366673 | Carondelet Home Repair Program | 19C | LMH | \$1,800.00 |
| 2011 | 8 | 7226 | 5318982 | CENTRAL CORRIDOR CBDO | 19C | LMA | \$6,557.12 |
| 2011 | 8 | 7226 | 5319317 | CENTRAL CORRIDOR CBDO | 19C | LMA | \$6,557.12 |
| 2011 | 8 | 7226 | 5319329 | CENTRAL CORRIDOR CBDO | 19C | LMA | \$6,557.12 |
| 2011 | 8 | 7226 | 5325846 | CENTRAL CORRIDOR CBDO | 19C | LMA | \$13,114.24 |
| 2011 | 8 | 7226 | 5327185 | CENTRAL CORRIDOR CBDO | 19C | LMA | \$13,114.24 |
| 2011 | 8 | 7226 | 5327254 | CENTRAL CORRIDOR CBDO | 19C | LMA | \$6,557.12 |
| 2011 | 8 | 7226 | 5334233 | CENTRAL CORRIDOR CBDO | 19C | LMA | \$6,557.12 |
| 2011 | 8 | 7226 | 5334522 | CENTRAL CORRIDOR CBDO | 19C | LMA | \$13,114.24 |
| 2011 | 8 | 7226 | 5334948 | CENTRAL CORRIDOR CBDO | 19C | LMA | \$6,557.12 |
| 2011 | 8 | 7226 | 5335296 | CENTRAL CORRIDOR CBDO | 19C | LMA | \$6,557.12 |
| 2011 | 8 | 7226 | 5340201 | CENTRAL CORRIDOR CBDO | 19C | LMA | \$32,385.04 |
| 2011 | 8 | 7226 | 5341142 | CENTRAL CORRIDOR CBDO | 19C | LMA | \$6,557.12 |
| 2011 | 8 | 7226 | 5341222 | CENTRAL CORRIDOR CBDO | 19C | LMA | \$6,557.12 |
| 2011 | 8 | 7226 | 5341643 | CENTRAL CORRIDOR CBDO | 19C | LMA | \$6,557.12 |
| 2011 | 8 | 7226 | 5341878 | CENTRAL CORRIDOR CBDO | 19C | LMA | \$6,557.12 |
| 2011 | 8 | 7226 | 5346735 | CENTRAL CORRIDOR CBDO | 19C | LMA | \$5,962.00 |
| 2011 | 8 | 7226 | 5359019 | CENTRAL CORRIDOR CBDO | 19C | LMA | \$6,557.12 |
| 2011 | 8 | 7226 | 5359330 | CENTRAL CORRIDOR CBDO | 19C | LMA | \$13,114.24 |
| 2011 | 8 | 7226 | 5366673 | CENTRAL CORRIDOR CBDO | 19C | LMA | \$11,898.21 |
| 2011 | 10 | 7324 | 5327254 | Community Health In Partnership Services | 05 | LMC | \$12,000.00 |
| 2011 | 10 | 7324 | 5334233 | Community Health In Partnership Services | 05 | LMC | \$14,100.00 |
| 2011 | 10 | 7324 | 5334522 | Community Health In Partnership Services | 05 | LMC | \$15,900.00 |
| 2011 | 10 | 7324 | 5341222 | Community Health In Partnership Services | 05 | LMC | \$15,000.00 |
| 2011 | 10 | 7324 | 5359330 | Community Health In Partnership Services | 05 | LMC | \$13,400.00 |
| 2011 | 11 | 7245 | 5318982 | Community Renewal CBDO/MAP | 19C | LMA | \$3,673.87 |
| 2011 | 11 | 7245 | 5319317 | Community Renewal CBDO/MAP | 19C | LMA | \$5,015.96 |
| 2011 | 11 | 7245 | 5319329 | Community Renewal CBDO/MAP | 19C | LMA | \$5,158.15 |
| 2011 | 11 | 7245 | 5320385 | Community Renewal CBDO/MAP | 19C | LMA | \$24,156.01 |
| 2011 | 11 | 7245 | 5325733 | Community Renewal CBDO/MAP | 19C | LMA | \$6,137.93 |
| 2011 | 11 | 7245 | 5325846 | Community Renewal CBDO/MAP | 19C | LMA | \$4,853.93 |
| 2011 | 11 | 7245 | 5327185 | Community Renewal CBDO/MAP | 19C | LMA | \$4,317.25 |
| 2011 | 11 | 7245 | 5327254 | Community Renewal CBDO/MAP | 19C | LMA | \$10,041.28 |
| 2011 | 11 | 7245 | 5334233 | Community Renewal CBDO/MAP | 19C | LMA | \$7,070.27 |
| 2011 | 11 | 7245 | 5334522 | Community Renewal CBDO/MAP | 19C | LMA | \$8,588.01 |
| 2011 | 11 | 7245 | 5334948 | Community Renewal CBDO/MAP | 19C | LMA | \$3,673.87 |
| 2011 | 11 | 7245 | 5335296 | Community Renewal CBDO/MAP | 19C | LMA | \$3,689.60 |
| 2011 | 11 | 7245 | 5340201 | Community Renewal CBDO/MAP | 19C | LMA | \$6,061.86 |
| 2011 | 11 | 7245 | 5341142 | Community Renewal CBDO/MAP | 19C | LMA | \$4,892.74 |
| 2011 | 11 | 7245 | 5341222 | Community Renewal CBDO/MAP | 19C | LMA | \$5,722.53 |
| 2011 | 11 | 7245 | 5341643 | Community Renewal CBDO/MAP | 19C | LMA | \$8,725.81 |
| 2011 | 11 | 7245 | 5341878 | Community Renewal CBDO/MAP | 19C | LMA | \$8,660.14 |
| 2011 | 11 | 7245 | 5346735 | Community Renewal CBDO/MAP | 19C | LMA | \$678.20 |
| 2011 | 11 | 7245 | 5359019 | Community Renewal CBDO/MAP | 19C | LMA | \$1,356.40 |
| 2011 | 11 | 7245 | 5359330 | Community Renewal CBDO/MAP | 19C | LMA | \$678.20 |
| 2011 | 11 | 7245 | 5366673 | Community Renewal CBDO/MAP | 19C | LMA | \$3,688.14 |
| 2011 | 12 | 7317 | 5335296 | Contractors Assistance Program (CAP) | 05 | LMCSV | \$11,916.27 |
| 2011 | 12 | 7317 | 5340160 | Contractors Assistance Program (CAP) | 05 | LMCSV | \$47,665.08 |
| 2011 | 12 | 7317 | 5346728 | Contractors Assistance Program (CAP) | 05 | LMCSV | \$10,418.65 |
| 2011 | 13 | 7258 | 5319317 | DeSales Community Based Development Organization | 19C | LMA | \$7,822.94 |
| 2011 | 13 | 7258 | 5319329 | DeSales Community Based Development Organization | 19C | LMA | \$5,468.42 |
| 2011 | 13 | 7258 | 5325846 | DeSales Community Based Development Organization | 19C | LMA | \$5,058.60 |
| 2011 | 13 | 7258 | 5327185 | DeSales Community Based Development Organization | 19C | LMA | \$13,583.98 |
| 2011 | 13 | 7258 | 5334233 | DeSales Community Based Development Organization | 19C | LMA | \$17,088.67 |
| 2011 | 13 | 7258 | 5334522 | DeSales Community Based Development Organization | 19C | LMA | \$5,860.59 |
| 2011 | 13 | 7258 | 5334948 | DeSales Community Based Development Organization | 19C | LMA | \$7,678.08 |
| 2011 | 13 | 7258 | 5340160 | DeSales Community Based Development Organization | 19C | LMA | \$14,751.19 |



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| 2011 | 13 | 7258 | 5341222 | DeSales Community Based Development Organization | 19C | LMA | \$5,547.41 |
| 2011 | 13 | 7258 | 5341643 | DeSales Community Based Development Organization | 19C | LMA | \$2,659.23 |
| 2011 | 13 | 7258 | 5341878 | DeSales Community Based Development Organization | 19C | LMA | \$8,457.74 |
| 2011 | 13 | 7258 | 5346728 | DeSales Community Based Development Organization | 19C | LMA | \$9,178.90 |
| 2011 | 13 | 7258 | 5359019 | DeSales Community Based Development Organization | 19C | LMA | \$5,483.14 |
| 2011 | 13 | 7258 | 5359330 | DeSales Community Based Development Organization | 19C | LMA | \$404.78 |
| 2011 | 13 | 7258 | 5366673 | DeSales Community Based Development Organization | 19C | LMA | \$5,483.14 |
| 2011 | 14 | 7330 | 5325846 | Dutchtown South CBDO | 19C | LMA | \$4,794.63 |
| 2011 | 14 | 7330 | 5327185 | Dutchtown South CBDO | 19C | LMA | \$5,310.06 |
| 2011 | 14 | 7330 | 5327254 | Dutchtown South CBDO | 19C | LMA | \$3,885.91 |
| 2011 | 14 | 7330 | 5334233 | Dutchtown South CBDO | 19C | LMA | \$12,854.39 |
| 2011 | 14 | 7330 | 5334522 | Dutchtown South CBDO | 19C | LMA | \$686.38 |
| 2011 | 14 | 7330 | 5334948 | Dutchtown South CBDO | 19C | LMA | \$5,216.49 |
| 2011 | 14 | 7330 | 5341142 | Dutchtown South CBDO | 19C | LMA | \$3,225.00 |
| 2011 | 14 | 7330 | 5341222 | Dutchtown South CBDO | 19C | LMA | \$1,443.58 |
| 2011 | 14 | 7330 | 5341643 | Dutchtown South CBDO | 19C | LMA | \$1,244.06 |
| 2011 | 14 | 7330 | 5341878 | Dutchtown South CBDO | 19C | LMA | \$1,443.58 |
| 2011 | 14 | 7330 | 5346735 | Dutchtown South CBDO | 19C | LMA | \$15,570.73 |
| 2011 | 14 | 7330 | 5359019 | Dutchtown South CBDO | 19C | LMA | \$17,885.37 |
| 2011 | 14 | 7330 | 5359330 | Dutchtown South CBDO | 19C | LMA | \$4,164.07 |
| 2011 | 14 | 7330 | 5366673 | Dutchtown South CBDO | 19C | LMA | \$1,937.70 |
| 2011 | 19 | 7326 | 5319317 | Elderly Services (SLAAA) | 05A | LMC | \$94,332.84 |
| 2011 | 19 | 7326 | 5319329 | Elderly Services (SLAAA) | 05A | LMC | \$34,588.58 |
| 2011 | 19 | 7326 | 5320385 | Elderly Services (SLAAA) | 05A | LMC | \$46,153.74 |
| 2011 | 19 | 7326 | 5327185 | Elderly Services (SLAAA) | 05A | LMC | \$15,771.80 |
| 2011 | 19 | 7326 | 5335304 | Elderly Services (SLAAA) | 05A | LMC | \$39,128.74 |
| 2011 | 19 | 7326 | 5341643 | Elderly Services (SLAAA) | 05A | LMC | \$13,952.80 |
| 2011 | 19 | 7326 | 5341878 | Elderly Services (SLAAA) | 05A | LMC | \$36,049.72 |
| 2011 | 19 | 7326 | 5346740 | Elderly Services (SLAAA) | 05A | LMC | \$15,020.96 |
| 2011 | 20 | 7228 | 5325846 | ELMER HAMMOND DAY CARE PROGRAM | 05L | LMC | \$5,048.00 |
| 2011 | 20 | 7228 | 5334233 | ELMER HAMMOND DAY CARE PROGRAM | 05L | LMC | \$4,906.00 |
| 2011 | 20 | 7228 | 5334522 | ELMER HAMMOND DAY CARE PROGRAM | 05L | LMC | \$7,848.00 |
| 2011 | 20 | 7228 | 5341222 | ELMER HAMMOND DAY CARE PROGRAM | 05L | LMC | \$2,198.00 |
| 2011 | 21 | 7246 | 5327185 | EQUAL HOUSING OPPORTUNITY COUNCIL | 05 | LMC | \$10,505.86 |
| 2011 | 21 | 7246 | 5341643 | EQUAL HOUSING OPPORTUNITY COUNCIL | 05 | LMC | \$20,091.93 |
| 2011 | 21 | 7246 | 5359330 | EQUAL HOUSING OPPORTUNITY COUNCIL | 05 | LMC | \$2,584.00 |
| 2011 | 22 | 7319 | 5318982 | Expanded Recreation Program | 05 | LMA | \$56,177.86 |
| 2011 | 22 | 7319 | 5319317 | Expanded Recreation Program | 05 | LMA | \$54,796.33 |
| 2011 | 22 | 7319 | 5319329 | Expanded Recreation Program | 05 | LMA | \$1,693.68 |
| 2011 | 22 | 7319 | 5320385 | Expanded Recreation Program | 05 | LMA | \$34,073.67 |
| 2011 | 22 | 7319 | 5325733 | Expanded Recreation Program | 05 | LMA | \$1,697.29 |
| 2011 | 22 | 7319 | 5325846 | Expanded Recreation Program | 05 | LMA | \$4,171.06 |
| 2011 | 22 | 7319 | 5327185 | Expanded Recreation Program | 05 | LMA | \$8,238.53 |
| 2011 | 22 | 7319 | 5327254 | Expanded Recreation Program | 05 | LMA | \$1,830.37 |
| 2011 | 22 | 7319 | 5334233 | Expanded Recreation Program | 05 | LMA | \$2,711.58 |
| 2011 | 22 | 7319 | 5334522 | Expanded Recreation Program | 05 | LMA | \$4,769.95 |
| 2011 | 22 | 7319 | 5334948 | Expanded Recreation Program | 05 | LMA | \$1,853.78 |
| 2011 | 22 | 7319 | 5340201 | Expanded Recreation Program | 05 | LMA | \$1,939.10 |
| 2011 | 22 | 7319 | 5341142 | Expanded Recreation Program | 05 | LMA | \$3,018.91 |
| 2011 | 22 | 7319 | 5341222 | Expanded Recreation Program | 05 | LMA | \$12,563.24 |
| 2011 | 22 | 7319 | 5341643 | Expanded Recreation Program | 05 | LMA | \$3,275.77 |
| 2011 | 22 | 7319 | 5341878 | Expanded Recreation Program | 05 | LMA | \$52,377.30 |
| 2011 | 22 | 7319 | 5346735 | Expanded Recreation Program | 05 | LMA | \$24,081.52 |
| 2011 | 22 | 7319 | 5359019 | Expanded Recreation Program | 05 | LMA | \$1,265.98 |
| 2011 | 22 | 7319 | 5359330 | Expanded Recreation Program | 05 | LMA | \$3,535.43 |
| 2011 | 22 | 7319 | 5366756 | Expanded Recreation Program | 05 | LMA | \$4,945.63 |
| 2011 | 23 | 7251 | 5319317 | Adult Medicine | 05M | LMC | \$2,645.84 |



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| 2011 | 23 | 7251 | 5319329 | Adult Medicine | 05M | LMC | \$2,645.84 |
| 2011 | 23 | 7251 | 5325846 | Adult Medicine | 05M | LMC | \$1,662.78 |
| 2011 | 23 | 7251 | 5327185 | Adult Medicine | 05M | LMC | \$2,645.85 |
| 2011 | 23 | 7251 | 5327254 | Adult Medicine | 05M | LMC | \$3,461.45 |
| 2011 | 23 | 7251 | 5334522 | Adult Medicine | 05M | LMC | \$3,529.43 |
| 2011 | 23 | 7251 | 5340160 | Adult Medicine | 05M | LMC | \$3,968.76 |
| 2011 | 23 | 7251 | 5341222 | Adult Medicine | 05M | LMC | \$5,192.16 |
| 2011 | 23 | 7251 | 5341643 | Adult Medicine | 05M | LMC | \$3,461.44 |
| 2011 | 23 | 7251 | 5359019 | Adult Medicine | 05M | LMC | \$2,645.84 |
| 2011 | 26 | 7238 | 5318982 | Hyde Park Outreach CBDO | 19C | LMA | \$4,701.56 |
| 2011 | 26 | 7238 | 5319317 | Hyde Park Outreach CBDO | 19C | LMA | \$13,619.07 |
| 2011 | 26 | 7238 | 5319329 | Hyde Park Outreach CBDO | 19C | LMA | \$4,394.40 |
| 2011 | 26 | 7238 | 5320385 | Hyde Park Outreach CBDO | 19C | LMA | \$2,630.21 |
| 2011 | 26 | 7238 | 5325733 | Hyde Park Outreach CBDO | 19C | LMA | \$4,105.48 |
| 2011 | 26 | 7238 | 5325846 | Hyde Park Outreach CBDO | 19C | LMA | \$10,575.19 |
| 2011 | 26 | 7238 | 5327185 | Hyde Park Outreach CBDO | 19C | LMA | \$8,375.56 |
| 2011 | 26 | 7238 | 5327254 | Hyde Park Outreach CBDO | 19C | LMA | \$3,838.38 |
| 2011 | 26 | 7238 | 5334233 | Hyde Park Outreach CBDO | 19C | LMA | \$14,315.11 |
| 2011 | 26 | 7238 | 5334522 | Hyde Park Outreach CBDO | 19C | LMA | \$5,636.52 |
| 2011 | 26 | 7238 | 5334948 | Hyde Park Outreach CBDO | 19C | LMA | \$6,937.93 |
| 2011 | 26 | 7238 | 5335304 | Hyde Park Outreach CBDO | 19C | LMA | \$15,040.00 |
| 2011 | 26 | 7238 | 5341142 | Hyde Park Outreach CBDO | 19C | LMA | \$4,357.08 |
| 2011 | 26 | 7238 | 5341222 | Hyde Park Outreach CBDO | 19C | LMA | \$6,072.55 |
| 2011 | 26 | 7238 | 5341643 | Hyde Park Outreach CBDO | 19C | LMA | \$5,436.62 |
| 2011 | 26 | 7238 | 5341878 | Hyde Park Outreach CBDO | 19C | LMA | \$5,710.54 |
| 2011 | 27 | 7261 | 5319317 | Grand Oak Hill CBDO and MAP | 19C | LMA | \$17,111.15 |
| 2011 | 27 | 7261 | 5320385 | Grand Oak Hill CBDO and MAP | 19C | LMA | \$16,092.21 |
| 2011 | 27 | 7261 | 5325733 | Grand Oak Hill CBDO and MAP | 19C | LMA | \$15,508.90 |
| 2011 | 27 | 7261 | 5325846 | Grand Oak Hill CBDO and MAP | 19C | LMA | \$18,567.42 |
| 2011 | 27 | 7261 | 5327185 | Grand Oak Hill CBDO and MAP | 19C | LMA | \$9,095.66 |
| 2011 | 27 | 7261 | 5327254 | Grand Oak Hill CBDO and MAP | 19C | LMA | \$14,130.86 |
| 2011 | 27 | 7261 | 5334263 | Grand Oak Hill CBDO and MAP | 19C | LMA | \$10,567.67 |
| 2011 | 27 | 7261 | 5334522 | Grand Oak Hill CBDO and MAP | 19C | LMA | \$14,317.77 |
| 2011 | 27 | 7261 | 5334948 | Grand Oak Hill CBDO and MAP | 19C | LMA | \$8,237.04 |
| 2011 | 27 | 7261 | 5335296 | Grand Oak Hill CBDO and MAP | 19C | LMA | \$2,174.10 |
| 2011 | 27 | 7261 | 5340201 | Grand Oak Hill CBDO and MAP | 19C | LMA | \$6,957.97 |
| 2011 | 27 | 7261 | 5341142 | Grand Oak Hill CBDO and MAP | 19C | LMA | \$10,212.06 |
| 2011 | 27 | 7261 | 5341643 | Grand Oak Hill CBDO and MAP | 19C | LMA | \$16,331.80 |
| 2011 | 27 | 7261 | 5341878 | Grand Oak Hill CBDO and MAP | 19C | LMA | \$20,082.74 |
| 2011 | 27 | 7261 | 5346735 | Grand Oak Hill CBDO and MAP | 19C | LMA | \$15,857.84 |
| 2011 | 27 | 7261 | 5359019 | Grand Oak Hill CBDO and MAP | 19C | LMA | \$15,196.46 |
| 2011 | 27 | 7261 | 5366673 | Grand Oak Hill CBDO and MAP | 19C | LMA | \$7,935.41 |
| 2011 | 32 | 7263 | 5318982 | Hamilton Heights CBDO | 19C | LMA | \$3,479.74 |
| 2011 | 32 | 7263 | 5319317 | Hamilton Heights CBDO | 19C | LMA | \$4,344.99 |
| 2011 | 32 | 7263 | 5319329 | Hamilton Heights CBDO | 19C | LMA | \$3,783.29 |
| 2011 | 32 | 7263 | 5320385 | Hamilton Heights CBDO | 19C | LMA | \$8,077.19 |
| 2011 | 32 | 7263 | 5325733 | Hamilton Heights CBDO | 19C | LMA | \$6,429.41 |
| 2011 | 32 | 7263 | 5325846 | Hamilton Heights CBDO | 19C | LMA | \$6,731.18 |
| 2011 | 32 | 7263 | 5327185 | Hamilton Heights CBDO | 19C | LMA | \$3,479.74 |
| 2011 | 32 | 7263 | 5327254 | Hamilton Heights CBDO | 19C | LMA | \$4,734.01 |
| 2011 | 32 | 7263 | 5334233 | Hamilton Heights CBDO | 19C | LMA | \$8,311.57 |
| 2011 | 32 | 7263 | 5334522 | Hamilton Heights CBDO | 19C | LMA | \$3,154.84 |
| 2011 | 32 | 7263 | 5334948 | Hamilton Heights CBDO | 19C | LMA | \$5,707.92 |
| 2011 | 32 | 7263 | 5335296 | Hamilton Heights CBDO | 19C | LMA | \$1,558.30 |
| 2011 | 32 | 7263 | 5340201 | Hamilton Heights CBDO | 19C | LMA | \$6,769.52 |
| 2011 | 32 | 7263 | 5341142 | Hamilton Heights CBDO | 19C | LMA | \$3,521.34 |
| 2011 | 32 | 7263 | 5341222 | Hamilton Heights CBDO | 19C | LMA | \$5,993.35 |



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| 2011 | 32 | 7263 | 5341643 | Hamilton Heights CBDO | 19C | LMA | \$3,479.73 |
| 2011 | 32 | 7263 | 5341878 | Hamilton Heights CBDO | 19C | LMA | \$4,419.01 |
| 2011 | 32 | 7263 | 5346735 | Hamilton Heights CBDO | 19C | LMA | \$4,441.00 |
| 2011 | 32 | 7263 | 5359019 | Hamilton Heights CBDO | 19C | LMA | \$3,479.73 |
| 2011 | 32 | 7263 | 5359330 | Hamilton Heights CBDO | 19C | LMA | \$3,289.78 |
| 2011 | 32 | 7263 | 5366673 | Hamilton Heights CBDO | 19C | LMA | \$6,056.70 |
| 2011 | 33 | 7265 | 5319317 | Harambee Program | 05D | LMC | \$4,110.36 |
| 2011 | 33 | 7265 | 5319329 | Harambee Program | 05D | LMC | \$1,880.19 |
| 2011 | 33 | 7265 | 5320385 | Harambee Program | 05D | LMC | \$1,880.18 |
| 2011 | 33 | 7265 | 5325733 | Harambee Program | 05D | LMC | \$3,615.82 |
| 2011 | 33 | 7265 | 5325846 | Harambee Program | 05D | LMC | \$3,753.37 |
| 2011 | 33 | 7265 | 5327185 | Harambee Program | 05D | LMC | \$1,527.76 |
| 2011 | 33 | 7265 | 5327254 | Harambee Program | 05D | LMC | \$350.00 |
| 2011 | 33 | 7265 | 5334233 | Harambee Program | 05D | LMC | \$3,763.86 |
| 2011 | 33 | 7265 | 5334522 | Harambee Program | 05D | LMC | \$2,576.68 |
| 2011 | 33 | 7265 | 5334948 | Harambee Program | 05D | LMC | \$1,876.68 |
| 2011 | 33 | 7265 | 5335296 | Harambee Program | 05D | LMC | \$350.00 |
| 2011 | 33 | 7265 | 5340160 | Harambee Program | 05D | LMC | \$2,464.18 |
| 2011 | 33 | 7265 | 5341142 | Harambee Program | 05D | LMC | \$1,876.68 |
| 2011 | 33 | 7265 | 5341222 | Harambee Program | 05D | LMC | \$2,226.70 |
| 2011 | 33 | 7265 | 5341643 | Harambee Program | 05D | LMC | \$1,876.68 |
| 2011 | 33 | 7265 | 5341878 | Harambee Program | 05D | LMC | \$4,113.86 |
| 2011 | 33 | 7265 | 5346728 | Harambee Program | 05D | LMC | \$2,366.04 |
| 2011 | 33 | 7265 | 5359019 | Harambee Program | 05D | LMC | \$1,177.77 |
| 2011 | 33 | 7265 | 5359330 | Harambee Program | 05D | LMC | \$1,177.76 |
| 2011 | 33 | 7265 | 5366673 | Harambee Program | 05D | LMC | \$1,642.22 |
| 2011 | 35 | 7329 | 5318982 | Hi-Pointe Center | 05 | LMC | \$1,867.82 |
| 2011 | 35 | 7329 | 5319317 | Hi-Pointe Center | 05 | LMC | \$2,942.53 |
| 2011 | 35 | 7329 | 5320385 | Hi-Pointe Center | 05 | LMC | \$3,600.77 |
| 2011 | 35 | 7329 | 5325733 | Hi-Pointe Center | 05 | LMC | \$1,379.05 |
| 2011 | 35 | 7329 | 5325846 | Hi-Pointe Center | 05 | LMC | \$6,066.64 |
| 2011 | 35 | 7329 | 5327185 | Hi-Pointe Center | 05 | LMC | \$3,293.88 |
| 2011 | 35 | 7329 | 5327254 | Hi-Pointe Center | 05 | LMC | \$2,990.05 |
| 2011 | 35 | 7329 | 5334233 | Hi-Pointe Center | 05 | LMC | \$1,340.05 |
| 2011 | 35 | 7329 | 5334522 | Hi-Pointe Center | 05 | LMC | \$4,683.65 |
| 2011 | 35 | 7329 | 5334948 | Hi-Pointe Center | 05 | LMC | \$2,864.77 |
| 2011 | 35 | 7329 | 5340160 | Hi-Pointe Center | 05 | LMC | \$4,480.10 |
| 2011 | 35 | 7329 | 5341222 | Hi-Pointe Center | 05 | LMC | \$1,340.05 |
| 2011 | 35 | 7329 | 5341645 | Hi-Pointe Center | 05 | LMC | \$4,189.12 |
| 2011 | 35 | 7329 | 5341878 | Hi-Pointe Center | 05 | LMC | \$1,953.83 |
| 2011 | 35 | 7329 | 5346854 | Hi-Pointe Center | 05 | LMC | \$11,483.00 |
| 2011 | 35 | 7329 | 5359019 | Hi-Pointe Center | 05 | LMC | \$3,949.38 |
| 2011 | 35 | 7329 | 5359330 | Hi-Pointe Center | 05 | LMC | \$2,526.27 |
| 2011 | 35 | 7329 | 5366673 | Hi-Pointe Center | 05 | LMC | \$6,363.42 |
| 2011 | 38 | 7327 | 5319317 | Catholic Charities Housing Resource Center | 05 | LMC | \$30,050.72 |
| 2011 | 38 | 7327 | 5320385 | Catholic Charities Housing Resource Center | 05 | LMC | \$26,064.16 |
| 2011 | 38 | 7327 | 5327254 | Catholic Charities Housing Resource Center | 05 | LMC | \$22,511.35 |
| 2011 | 38 | 7327 | 5334522 | Catholic Charities Housing Resource Center | 05 | LMC | \$30,219.15 |
| 2011 | 38 | 7327 | 5334948 | Catholic Charities Housing Resource Center | 05 | LMC | \$21,097.23 |
| 2011 | 38 | 7327 | 5335296 | Catholic Charities Housing Resource Center | 05 | LMC | \$29,037.01 |
| 2011 | 38 | 7327 | 5341222 | Catholic Charities Housing Resource Center | 05 | LMC | \$24,352.56 |
| 2011 | 38 | 7327 | 5341878 | Catholic Charities Housing Resource Center | 05 | LMC | \$26,460.41 |
| 2011 | 38 | 7327 | 5346728 | Catholic Charities Housing Resource Center | 05 | LMC | \$26,704.39 |
| 2011 | 38 | 7327 | 5366673 | Catholic Charities Housing Resource Center | 05 | LMC | \$24,391.79 |
| 2011 | 40 | 7320 | 5246379 | Legal Services Support Proram | 05C | LMA | \$8,491.66 |
| 2011 | 40 | 7320 | 5318982 | Legal Services Support Proram | 05C | LMA | \$10,870.99 |
| 2011 | 40 | 7320 | 5319317 | Legal Services Support Proram | 05C | LMA | \$7,708.81 |



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| 2011 | 40 | 7320 | 5319329 | Legal Services Support Proram | 05C | LMA | \$9,018.07 |
| 2011 | 40 | 7320 | 5320385 | Legal Services Support Proram | 05C | LMA | \$9,561.73 |
| 2011 | 40 | 7320 | 5325733 | Legal Services Support Proram | 05C | LMA | \$8,875.33 |
| 2011 | 40 | 7320 | 5325846 | Legal Services Support Proram | 05C | LMA | \$9,020.44 |
| 2011 | 40 | 7320 | 5327185 | Legal Services Support Proram | 05C | LMA | \$9,289.90 |
| 2011 | 40 | 7320 | 5327254 | Legal Services Support Proram | 05C | LMA | \$8,155.68 |
| 2011 | 40 | 7320 | 5334233 | Legal Services Support Proram | 05C | LMA | \$10,282.98 |
| 2011 | 40 | 7320 | 5334522 | Legal Services Support Proram | 05C | LMA | \$17,845.84 |
| 2011 | 40 | 7320 | 5334948 | Legal Services Support Proram | 05C | LMA | \$9,057.86 |
| 2011 | 40 | 7320 | 5335296 | Legal Services Support Proram | 05C | LMA | \$18,337.95 |
| 2011 | 40 | 7320 | 5340160 | Legal Services Support Proram | 05C | LMA | \$9,664.95 |
| 2011 | 40 | 7320 | 5341142 | Legal Services Support Proram | 05C | LMA | \$9,301.00 |
| 2011 | 40 | 7320 | 5341222 | Legal Services Support Proram | 05C | LMA | \$8,443.13 |
| 2011 | 40 | 7320 | 5341643 | Legal Services Support Proram | 05C | LMA | \$9,145.76 |
| 2011 | 40 | 7320 | 5341878 | Legal Services Support Proram | 05C | LMA | \$7,549.69 |
| 2011 | 40 | 7320 | 5346728 | Legal Services Support Proram | 05C | LMA | \$8,914.85 |
| 2011 | 40 | 7320 | 5359019 | Legal Services Support Proram | 05C | LMA | \$9,664.95 |
| 2011 | 40 | 7320 | 5359330 | Legal Services Support Proram | 05C | LMA | \$9,156.70 |
| 2011 | 40 | 7320 | 5366673 | Legal Services Support Proram | 05C | LMA | \$5,829.52 |
| 2011 | 41 | 7237 | 5318982 | UJAMAA COMM DEV ORGANIZATION | 19C | LMA | \$2,271.28 |
| 2011 | 41 | 7237 | 5319317 | UJAMAA COMM DEV ORGANIZATION | 19C | LMA | \$2,824.92 |
| 2011 | 41 | 7237 | 5319329 | UJAMAA COMM DEV ORGANIZATION | 19C | LMA | \$427.39 |
| 2011 | 41 | 7237 | 5320385 | UJAMAA COMM DEV ORGANIZATION | 19C | LMA | \$10,208.83 |
| 2011 | 41 | 7237 | 5325846 | UJAMAA COMM DEV ORGANIZATION | 19C | LMA | \$9,073.96 |
| 2011 | 41 | 7237 | 5327185 | UJAMAA COMM DEV ORGANIZATION | 19C | LMA | \$5,354.20 |
| 2011 | 41 | 7237 | 5327254 | UJAMAA COMM DEV ORGANIZATION | 19C | LMA | \$414.63 |
| 2011 | 41 | 7237 | 5334233 | UJAMAA COMM DEV ORGANIZATION | 19C | LMA | \$2,268.49 |
| 2011 | 41 | 7237 | 5334522 | UJAMAA COMM DEV ORGANIZATION | 19C | LMA | \$11,990.07 |
| 2011 | 41 | 7237 | 5335304 | UJAMAA COMM DEV ORGANIZATION | 19C | LMA | \$6,079.04 |
| 2011 | 41 | 7237 | 5341222 | UJAMAA COMM DEV ORGANIZATION | 19C | LMA | \$3,002.23 |
| 2011 | 41 | 7237 | 5341643 | UJAMAA COMM DEV ORGANIZATION | 19C | LMA | \$18.00 |
| 2011 | 41 | 7237 | 5341878 | UJAMAA COMM DEV ORGANIZATION | 19C | LMA | \$10,889.38 |
| 2011 | 41 | 7237 | 5346735 | UJAMAA COMM DEV ORGANIZATION | 19C | LMA | \$6,270.55 |
| 2011 | 41 | 7237 | 5359330 | UJAMAA COMM DEV ORGANIZATION | 19C | LMA | \$268.00 |
| 2011 | 41 | 7237 | 5366756 | UJAMAA COMM DEV ORGANIZATION | 19C | LMA | \$6,405.04 |
| 2011 | 42 | 7230 | 5319317 | MCELROY DAY CARE | 05L | LMC | \$1,130.00 |
| 2011 | 42 | 7230 | 5320385 | MCELROY DAY CARE | 05L | LMC | \$864.00 |
| 2011 | 42 | 7230 | 5325846 | MCELROY DAY CARE | 05L | LMC | \$1,090.00 |
| 2011 | 42 | 7230 | 5334233 | MCELROY DAY CARE | 05L | LMC | \$976.00 |
| 2011 | 42 | 7230 | 5334522 | MCELROY DAY CARE | 05L | LMC | \$1,498.00 |
| 2011 | 42 | 7230 | 5335296 | MCELROY DAY CARE | 05L | LMC | \$1,108.00 |
| 2011 | 42 | 7230 | 5340160 | MCELROY DAY CARE | 05L | LMC | \$1,468.00 |
| 2011 | 42 | 7230 | 5341222 | MCELROY DAY CARE | 05L | LMC | \$1,558.00 |
| 2011 | 42 | 7230 | 5341878 | MCELROY DAY CARE | 05L | LMC | \$1,248.00 |
| 2011 | 42 | 7230 | 5359330 | MCELROY DAY CARE | 05L | LMC | \$1,322.00 |
| 2011 | 42 | 7230 | 5366673 | MCELROY DAY CARE | 05L | LMC | \$938.00 |
| 2011 | 44 | 7321 | 5319329 | Neighborhood Commercial District Improvement and Incentive Program | 17D | LMA | \$56,291.60 |
| 2011 | 44 | 7321 | 5320385 | Neighborhood Commercial District Improvement and Incentive Program | 17D | LMA | \$90,058.37 |
| 2011 | 44 | 7321 | 5327185 | Neighborhood Commercial District Improvement and Incentive Program | 17D | LMA | \$181,574.25 |
| 2011 | 44 | 7321 | 5334233 | Neighborhood Commercial District Improvement and Incentive Program | 17D | LMA | \$79,920.96 |
| 2011 | 44 | 7321 | 5334522 | Neighborhood Commercial District Improvement and Incentive Program | 17D | LMA | \$39,960.48 |
| 2011 | 44 | 7321 | 5335304 | Neighborhood Commercial District Improvement and Incentive Program | 17D | LMA | \$40,320.30 |



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| 2011 | 44 | 7321 | 5340349 | Neighborhood Commercial District Improvement and Incentive Program | 17D | LMA | \$69,968.23 |
| 2011 | 44 | 7321 | 5341142 | Neighborhood Commercial District Improvement and Incentive Program | 17D | LMA | \$39,960.48 |
| 2011 | 44 | 7321 | 5341222 | Neighborhood Commercial District Improvement and Incentive Program | 17D | LMA | \$31,631.31 |
| 2011 | 44 | 7321 | 5341643 | Neighborhood Commercial District Improvement and Incentive Program | 17D | LMA | \$39,960.48 |
| 2011 | 44 | 7321 | 5341878 | Neighborhood Commercial District Improvement and Incentive Program | 17D | LMA | \$40,721.44 |
| 2011 | 44 | 7321 | 5346735 | Neighborhood Commercial District Improvement and Incentive Program | 17D | LMA | \$19,718.70 |
| 2011 | 44 | 7321 | 5359019 | Neighborhood Commercial District Improvement and Incentive Program | 17D | LMA | \$52,958.91 |
| 2011 | 44 | 7321 | 5366756 | Neighborhood Commercial District Improvement and Incentive Program | 17D | LMA | \$102,537.38 |
| 2011 | 48 | 7316 | 5318982 | Operation Brightside CleanUp | 05 | LMA | \$11,462.57 |
| 2011 | 48 | 7316 | 5319317 | Operation Brightside CleanUp | 05 | LMA | \$10,917.89 |
| 2011 | 48 | 7316 | 5319329 | Operation Brightside CleanUp | 05 | LMA | \$11,172.39 |
| 2011 | 48 | 7316 | 5320385 | Operation Brightside CleanUp | 05 | LMA | \$11,707.08 |
| 2011 | 48 | 7316 | 5325733 | Operation Brightside CleanUp | 05 | LMA | \$6,681.70 |
| 2011 | 48 | 7316 | 5325846 | Operation Brightside CleanUp | 05 | LMA | \$14,074.74 |
| 2011 | 48 | 7316 | 5327185 | Operation Brightside CleanUp | 05 | LMA | \$13,273.63 |
| 2011 | 48 | 7316 | 5327254 | Operation Brightside CleanUp | 05 | LMA | \$10,163.11 |
| 2011 | 48 | 7316 | 5334233 | Operation Brightside CleanUp | 05 | LMA | \$11,643.08 |
| 2011 | 48 | 7316 | 5334522 | Operation Brightside CleanUp | 05 | LMA | \$25,102.96 |
| 2011 | 48 | 7316 | 5334948 | Operation Brightside CleanUp | 05 | LMA | \$23,192.89 |
| 2011 | 48 | 7316 | 5335304 | Operation Brightside CleanUp | 05 | LMA | \$27,379.24 |
| 2011 | 48 | 7316 | 5340201 | Operation Brightside CleanUp | 05 | LMA | \$11,359.20 |
| 2011 | 48 | 7316 | 5341142 | Operation Brightside CleanUp | 05 | LMA | \$11,386.10 |
| 2011 | 48 | 7316 | 5341222 | Operation Brightside CleanUp | 05 | LMA | \$12,924.28 |
| 2011 | 48 | 7316 | 5341643 | Operation Brightside CleanUp | 05 | LMA | \$10,863.19 |
| 2011 | 48 | 7316 | 5341878 | Operation Brightside CleanUp | 05 | LMA | \$15,756.54 |
| 2011 | 48 | 7316 | 5346735 | Operation Brightside CleanUp | 05 | LMA | \$11,171.88 |
| 2011 | 48 | 7316 | 5359019 | Operation Brightside CleanUp | 05 | LMA | \$11,600.07 |
| 2011 | 48 | 7316 | 5359330 | Operation Brightside CleanUp | 05 | LMA | \$12,056.48 |
| 2011 | 48 | 7316 | 5366925 | Operation Brightside CleanUp | 05 | LMA | \$10,591.05 |
| 2011 | 52 | 7234 | 5318982 | PROBLEM PROPERTY TEAM - CITY COUNSELOR | 05 | LMA | \$11,798.81 |
| 2011 | 52 | 7234 | 5319317 | PROBLEM PROPERTY TEAM - CITY COUNSELOR | 05 | LMA | \$6,909.08 |
| 2011 | 52 | 7234 | 5319329 | PROBLEM PROPERTY TEAM - CITY COUNSELOR | 05 | LMA | \$6,809.01 |
| 2011 | 52 | 7234 | 5320385 | PROBLEM PROPERTY TEAM - CITY COUNSELOR | 05 | LMA | \$7,006.57 |
| 2011 | 52 | 7234 | 5325733 | PROBLEM PROPERTY TEAM - CITY COUNSELOR | 05 | LMA | \$9,154.80 |
| 2011 | 52 | 7234 | 5325846 | PROBLEM PROPERTY TEAM - CITY COUNSELOR | 05 | LMA | \$18,309.60 |
| 2011 | 52 | 7234 | 5327185 | PROBLEM PROPERTY TEAM - CITY COUNSELOR | 05 | LMA | \$6,908.44 |
| 2011 | 52 | 7234 | 5327254 | PROBLEM PROPERTY TEAM - CITY COUNSELOR | 05 | LMA | \$8,394.56 |
| 2011 | 52 | 7234 | 5334233 | PROBLEM PROPERTY TEAM - CITY COUNSELOR | 05 | LMA | \$9,810.22 |
| 2011 | 52 | 7234 | 5334522 | PROBLEM PROPERTY TEAM - CITY COUNSELOR | 05 | LMA | \$18,247.02 |
| 2011 | 52 | 7234 | 5334948 | PROBLEM PROPERTY TEAM - CITY COUNSELOR | 05 | LMA | \$22,780.13 |
| 2011 | 52 | 7234 | 5335296 | PROBLEM PROPERTY TEAM - CITY COUNSELOR | 05 | LMA | \$13,634.86 |
| 2011 | 52 | 7234 | 5340160 | PROBLEM PROPERTY TEAM - CITY COUNSELOR | 05 | LMA | \$7,090.46 |
| 2011 | 52 | 7234 | 5341142 | PROBLEM PROPERTY TEAM - CITY COUNSELOR | 05 | LMA | \$12,133.11 |
| 2011 | 52 | 7234 | 5341222 | PROBLEM PROPERTY TEAM - CITY COUNSELOR | 05 | LMA | \$10,589.66 |
| 2011 | 52 | 7234 | 5341643 | PROBLEM PROPERTY TEAM - CITY COUNSELOR | 05 | LMA | \$11,520.26 |
| 2011 | 52 | 7234 | 5341878 | PROBLEM PROPERTY TEAM - CITY COUNSELOR | 05 | LMA | \$9,933.12 |
| 2011 | 52 | 7234 | 5346728 | PROBLEM PROPERTY TEAM - CITY COUNSELOR | 05 | LMA | \$6,726.46 |
| 2011 | 52 | 7234 | 5359019 | PROBLEM PROPERTY TEAM - CITY COUNSELOR | 05 | LMA | \$7,090.46 |
| 2011 | 52 | 7234 | 5359330 | PROBLEM PROPERTY TEAM - CITY COUNSELOR | 05 | LMA | \$583.44 |
| 2011 | 52 | 7234 | 5366673 | PROBLEM PROPERTY TEAM - CITY COUNSELOR | 05 | LMA | \$6,908.44 |



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| 2011 | 52 | 7235 | 5319317 | PROBLEM PROPERTY TEAM-CITY COURT | 05 | LMA | \$3,608.52 |
| 2011 | 52 | 7235 | 5320385 | PROBLEM PROPERTY TEAM-CITY COURT | 05 | LMA | \$567.63 |
| 2011 | 52 | 7235 | 5325846 | PROBLEM PROPERTY TEAM-CITY COURT | 05 | LMA | \$2,317.74 |
| 2011 | 52 | 7235 | 5327185 | PROBLEM PROPERTY TEAM-CITY COURT | 05 | LMA | \$1,682.63 |
| 2011 | 52 | 7235 | 5327254 | PROBLEM PROPERTY TEAM-CITY COURT | 05 | LMA | \$669.00 |
| 2011 | 52 | 7235 | 5334522 | PROBLEM PROPERTY TEAM-CITY COURT | 05 | LMA | \$2,412.44 |
| 2011 | 52 | 7235 | 5334948 | PROBLEM PROPERTY TEAM-CITY COURT | 05 | LMA | \$2,088.08 |
| 2011 | 52 | 7235 | 5335304 | PROBLEM PROPERTY TEAM-CITY COURT | 05 | LMA | \$1,236.63 |
| 2011 | 52 | 7235 | 5340201 | PROBLEM PROPERTY TEAM-CITY COURT | 05 | LMA | \$1,905.62 |
| 2011 | 52 | 7235 | 5341222 | PROBLEM PROPERTY TEAM-CITY COURT | 05 | LMA | \$2,250.26 |
| 2011 | 52 | 7235 | 5346735 | PROBLEM PROPERTY TEAM-CITY COURT | 05 | LMA | \$912.27 |
| 2011 | 52 | 7235 | 5359019 | PROBLEM PROPERTY TEAM-CITY COURT | 05 | LMA | \$504.94 |
| 2011 | 52 | 7235 | 5366756 | PROBLEM PROPERTY TEAM-CITY COURT | 05 | LMA | \$110.68 |
| 2011 | 52 | 7236 | 5318982 | PROBLEM PROPERTY TEAM PUBLIC SAFETY | 05 | LMA | \$551.76 |
| 2011 | 52 | 7236 | 5319317 | PROBLEM PROPERTY TEAM PUBLIC SAFETY | 05 | LMA | \$186.65 |
| 2011 | 52 | 7236 | 5319329 | PROBLEM PROPERTY TEAM PUBLIC SAFETY | 05 | LMA | \$435.11 |
| 2011 | 52 | 7236 | 5320385 | PROBLEM PROPERTY TEAM PUBLIC SAFETY | 05 | LMA | \$364.89 |
| 2011 | 52 | 7236 | 5325733 | PROBLEM PROPERTY TEAM PUBLIC SAFETY | 05 | LMA | \$8.57 |
| 2011 | 52 | 7236 | 5325846 | PROBLEM PROPERTY TEAM PUBLIC SAFETY | 05 | LMA | \$724.70 |
| 2011 | 52 | 7236 | 5327185 | PROBLEM PROPERTY TEAM PUBLIC SAFETY | 05 | LMA | \$326.34 |
| 2011 | 52 | 7236 | 5327254 | PROBLEM PROPERTY TEAM PUBLIC SAFETY | 05 | LMA | \$588.04 |
| 2011 | 52 | 7236 | 5334522 | PROBLEM PROPERTY TEAM PUBLIC SAFETY | 05 | LMA | \$834.73 |
| 2011 | 52 | 7236 | 5334948 | PROBLEM PROPERTY TEAM PUBLIC SAFETY | 05 | LMA | \$357.34 |
| 2011 | 52 | 7236 | 5335304 | PROBLEM PROPERTY TEAM PUBLIC SAFETY | 05 | LMA | \$400.66 |
| 2011 | 52 | 7236 | 5340206 | PROBLEM PROPERTY TEAM PUBLIC SAFETY | 05 | LMA | \$391.59 |
| 2011 | 52 | 7236 | 5341142 | PROBLEM PROPERTY TEAM PUBLIC SAFETY | 05 | LMA | \$836.37 |
| 2011 | 52 | 7236 | 5341222 | PROBLEM PROPERTY TEAM PUBLIC SAFETY | 05 | LMA | \$401.31 |
| 2011 | 52 | 7236 | 5341643 | PROBLEM PROPERTY TEAM PUBLIC SAFETY | 05 | LMA | \$264.65 |
| 2011 | 52 | 7236 | 5341878 | PROBLEM PROPERTY TEAM PUBLIC SAFETY | 05 | LMA | \$415.93 |
| 2011 | 52 | 7236 | 5346735 | PROBLEM PROPERTY TEAM PUBLIC SAFETY | 05 | LMA | \$16.64 |
| 2011 | 52 | 7236 | 5359019 | PROBLEM PROPERTY TEAM PUBLIC SAFETY | 05 | LMA | \$3,396.44 |
| 2011 | 52 | 7236 | 5366756 | PROBLEM PROPERTY TEAM PUBLIC SAFETY | 05 | LMA | \$1,000.73 |
| 2011 | 53 | 7266 | 5319317 | Riverview West Florissant CBDO | 19C | LMA | \$16,531.80 |
| 2011 | 53 | 7266 | 5320385 | Riverview West Florissant CBDO | 19C | LMA | \$24,879.15 |
| 2011 | 53 | 7266 | 5325846 | Riverview West Florissant CBDO | 19C | LMA | \$51,784.89 |
| 2011 | 53 | 7266 | 5327185 | Riverview West Florissant CBDO | 19C | LMA | \$7,735.00 |
| 2011 | 53 | 7266 | 5327254 | Riverview West Florissant CBDO | 19C | LMA | \$16,008.21 |
| 2011 | 53 | 7266 | 5334233 | Riverview West Florissant CBDO | 19C | LMA | \$18,659.51 |
| 2011 | 53 | 7266 | 5334522 | Riverview West Florissant CBDO | 19C | LMA | \$17,298.00 |
| 2011 | 53 | 7266 | 5334948 | Riverview West Florissant CBDO | 19C | LMA | \$17,675.94 |
| 2011 | 53 | 7266 | 5340201 | Riverview West Florissant CBDO | 19C | LMA | \$26,028.22 |
| 2011 | 53 | 7266 | 5341142 | Riverview West Florissant CBDO | 19C | LMA | \$16,863.81 |
| 2011 | 53 | 7266 | 5341222 | Riverview West Florissant CBDO | 19C | LMA | \$16,871.44 |
| 2011 | 53 | 7266 | 5341643 | Riverview West Florissant CBDO | 19C | LMA | \$16,703.67 |
| 2011 | 53 | 7266 | 5341878 | Riverview West Florissant CBDO | 19C | LMA | \$3,246.35 |
| 2011 | 53 | 7266 | 5346735 | Riverview West Florissant CBDO | 19C | LMA | \$13,001.84 |
| 2011 | 53 | 7266 | 5359019 | Riverview West Florissant CBDO | 19C | LMA | \$13,259.71 |
| 2011 | 53 | 7266 | 5359330 | Riverview West Florissant CBDO | 19C | LMA | \$12,053.14 |
| 2011 | 56 | 7325 | 5318982 | Shaw Neighborhood Revitalization and Development CBDO | 19C | LMA | \$1,594.05 |
| 2011 | 56 | 7325 | 5319317 | Shaw Neighborhood Revitalization and Development CBDO | 19C | LMA | \$2,768.89 |
| 2011 | 56 | 7325 | 5319329 | Shaw Neighborhood Revitalization and Development CBDO | 19C | LMA | \$4,462.27 |
| 2011 | 56 | 7325 | 5320385 | Shaw Neighborhood Revitalization and Development CBDO | 19C | LMA | \$2,915.37 |



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| 2011 | 56 | 7325 | 5325846 | Shaw Neighborhood Revitalization and Development CBDO | 19C | LMA | \$5,412.83 |
| 2011 | 56 | 7325 | 5327185 | Shaw Neighborhood Revitalization and Development CBDO | 19C | LMA | \$3,553.48 |
| 2011 | 56 | 7325 | 5334263 | Shaw Neighborhood Revitalization and Development CBDO | 19C | LMA | \$2,683.94 |
| 2011 | 56 | 7325 | 5334522 | Shaw Neighborhood Revitalization and Development CBDO | 19C | LMA | \$1,594.05 |
| 2011 | 56 | 7325 | 5334948 | Shaw Neighborhood Revitalization and Development CBDO | 19C | LMA | \$2,223.86 |
| 2011 | 56 | 7325 | 5335296 | Shaw Neighborhood Revitalization and Development CBDO | 19C | LMA | \$2,859.38 |
| 2011 | 56 | 7325 | 5340160 | Shaw Neighborhood Revitalization and Development CBDO | 19C | LMA | \$4,300.25 |
| 2011 | 56 | 7325 | 5341142 | Shaw Neighborhood Revitalization and Development CBDO | 19C | LMA | \$1,594.05 |
| 2011 | 56 | 7325 | 5341222 | Shaw Neighborhood Revitalization and Development CBDO | 19C | LMA | \$4,142.85 |
| 2011 | 56 | 7325 | 5341643 | Shaw Neighborhood Revitalization and Development CBDO | 19C | LMA | \$3,246.83 |
| 2011 | 56 | 7325 | 5341878 | Shaw Neighborhood Revitalization and Development CBDO | 19C | LMA | \$3,718.61 |
| 2011 | 56 | 7325 | 5346728 | Shaw Neighborhood Revitalization and Development CBDO | 19C | LMA | \$654.88 |
| 2011 | 56 | 7325 | 5359019 | Shaw Neighborhood Revitalization and Development CBDO | 19C | LMA | \$3,188.10 |
| 2011 | 56 | 7325 | 5359330 | Shaw Neighborhood Revitalization and Development CBDO | 19C | LMA | \$2,317.61 |
| 2011 | 56 | 7325 | 5366673 | Shaw Neighborhood Revitalization and Development CBDO | 19C | LMA | \$3,307.02 |
| 2011 | 57 | 7322 | 5318982 | Skinker DeBaliviere CBDO | 19C | LMA | \$1,909.75 |
| 2011 | 57 | 7322 | 5319317 | Skinker DeBaliviere CBDO | 19C | LMA | \$1,909.75 |
| 2011 | 57 | 7322 | 5319329 | Skinker DeBaliviere CBDO | 19C | LMA | \$1,909.75 |
| 2011 | 57 | 7322 | 5320385 | Skinker DeBaliviere CBDO | 19C | LMA | \$1,909.75 |
| 2011 | 57 | 7322 | 5325846 | Skinker DeBaliviere CBDO | 19C | LMA | \$3,819.50 |
| 2011 | 57 | 7322 | 5327185 | Skinker DeBaliviere CBDO | 19C | LMA | \$1,909.75 |
| 2011 | 57 | 7322 | 5327254 | Skinker DeBaliviere CBDO | 19C | LMA | \$3,819.50 |
| 2011 | 57 | 7322 | 5334233 | Skinker DeBaliviere CBDO | 19C | LMA | \$1,909.75 |
| 2011 | 57 | 7322 | 5334522 | Skinker DeBaliviere CBDO | 19C | LMA | \$1,909.75 |
| 2011 | 57 | 7322 | 5334948 | Skinker DeBaliviere CBDO | 19C | LMA | \$1,909.75 |
| 2011 | 57 | 7322 | 5335296 | Skinker DeBaliviere CBDO | 19C | LMA | \$1,909.75 |
| 2011 | 57 | 7322 | 5340201 | Skinker DeBaliviere CBDO | 19C | LMA | \$1,909.75 |
| 2011 | 57 | 7322 | 5341142 | Skinker DeBaliviere CBDO | 19C | LMA | \$1,909.75 |
| 2011 | 57 | 7322 | 5341222 | Skinker DeBaliviere CBDO | 19C | LMA | \$1,909.75 |
| 2011 | 57 | 7322 | 5341643 | Skinker DeBaliviere CBDO | 19C | LMA | \$3,819.50 |
| 2011 | 57 | 7322 | 5341878 | Skinker DeBaliviere CBDO | 19C | LMA | \$1,909.75 |
| 2011 | 57 | 7322 | 5346735 | Skinker DeBaliviere CBDO | 19C | LMA | \$1,909.75 |
| 2011 | 57 | 7322 | 5359019 | Skinker DeBaliviere CBDO | 19C | LMA | \$1,909.75 |
| 2011 | 57 | 7322 | 5359330 | Skinker DeBaliviere CBDO | 19C | LMA | \$3,819.50 |
| 2011 | 57 | 7322 | 5366673 | Skinker DeBaliviere CBDO | 19C | LMA | \$535.75 |
| 2011 | 58 | 7323 | 5318982 | Southwest Garden Neighborhood Association | 19C | LMA | \$1,446.60 |
| 2011 | 58 | 7323 | 5319317 | Southwest Garden Neighborhood Association | 19C | LMA | \$1,014.17 |
| 2011 | 58 | 7323 | 5319329 | Southwest Garden Neighborhood Association | 19C | LMA | \$1,749.23 |
| 2011 | 58 | 7323 | 5320385 | Southwest Garden Neighborhood Association | 19C | LMA | \$1,715.04 |
| 2011 | 58 | 7323 | 5325733 | Southwest Garden Neighborhood Association | 19C | LMA | \$1,884.81 |
| 2011 | 58 | 7323 | 5325846 | Southwest Garden Neighborhood Association | 19C | LMA | \$2,273.49 |
| 2011 | 58 | 7323 | 5327185 | Southwest Garden Neighborhood Association | 19C | LMA | \$1,765.03 |
| 2011 | 58 | 7323 | 5327254 | Southwest Garden Neighborhood Association | 19C | LMA | \$1,912.43 |
| 2011 | 58 | 7323 | 5334233 | Southwest Garden Neighborhood Association | 19C | LMA | \$1,446.82 |



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| 2011 | 58 | 7323 | 5334948 | Southwest Garden Neighborhood Association | 19C | LMA | \$4,447.44 |
| 2011 | 58 | 7323 | 5335296 | Southwest Garden Neighborhood Association | 19C | LMA | \$1,446.60 |
| 2011 | 58 | 7323 | 5340160 | Southwest Garden Neighborhood Association | 19C | LMA | \$1,681.19 |
| 2011 | 58 | 7323 | 5341142 | Southwest Garden Neighborhood Association | 19C | LMA | \$1,689.42 |
| 2011 | 58 | 7323 | 5341222 | Southwest Garden Neighborhood Association | 19C | LMA | \$1,573.20 |
| 2011 | 58 | 7323 | 5341643 | Southwest Garden Neighborhood Association | 19C | LMA | \$5,579.20 |
| 2011 | 58 | 7323 | 5341878 | Southwest Garden Neighborhood Association | 19C | LMA | \$14,475.38 |
| 2011 | 58 | 7323 | 5346728 | Southwest Garden Neighborhood Association | 19C | LMA | \$1,446.60 |
| 2011 | 58 | 7323 | 5359019 | Southwest Garden Neighborhood Association | 19C | LMA | \$2,893.20 |
| 2011 | 58 | 7323 | 5366673 | Southwest Garden Neighborhood Association | 19C | LMA | \$2,893.20 |
| 2011 | 59 | 7255 | 5319317 | ST. ELIZABETH ADULT DAY CARE PROGRAM | 05A | LMC | \$1,127.14 |
| 2011 | 59 | 7255 | 5320385 | ST. ELIZABETH ADULT DAY CARE PROGRAM | 05A | LMC | \$1,127.14 |
| 2011 | 59 | 7255 | 5325846 | ST. ELIZABETH ADULT DAY CARE PROGRAM | 05A | LMC | \$1,500.00 |
| 2011 | 59 | 7255 | 5327185 | ST. ELIZABETH ADULT DAY CARE PROGRAM | 05A | LMC | \$1,127.14 |
| 2011 | 59 | 7255 | 5327254 | ST. ELIZABETH ADULT DAY CARE PROGRAM | 05A | LMC | \$1,500.00 |
| 2011 | 59 | 7255 | 5334522 | ST. ELIZABETH ADULT DAY CARE PROGRAM | 05A | LMC | \$1,500.00 |
| 2011 | 59 | 7255 | 5341222 | ST. ELIZABETH ADULT DAY CARE PROGRAM | 05A | LMC | \$1,500.00 |
| 2011 | 59 | 7255 | 5341878 | ST. ELIZABETH ADULT DAY CARE PROGRAM | 05A | LMC | \$1,500.00 |
| 2011 | 59 | 7255 | 5359019 | ST. ELIZABETH ADULT DAY CARE PROGRAM | 05A | LMC | \$1,127.14 |
| 2011 | 59 | 7255 | 5359330 | ST. ELIZABETH ADULT DAY CARE PROGRAM | 05A | LMC | \$1,127.14 |
| 2011 | 59 | 7255 | 5366673 | ST. ELIZABETH ADULT DAY CARE PROGRAM | 05A | LMC | \$1,127.14 |
| 2011 | 61 | 7231 | 5238028 | The Acts Partnership TMAP | 19C | LMA | \$239.93 |
| 2011 | 61 | 7231 | 5318982 | The Acts Partnership TMAP | 19C | LMA | \$239.93 |
| 2011 | 61 | 7231 | 5319329 | The Acts Partnership TMAP | 19C | LMA | \$9,600.00 |
| 2011 | 61 | 7231 | 5320385 | The Acts Partnership TMAP | 19C | LMA | \$14,353.88 |
| 2011 | 61 | 7231 | 5325733 | The Acts Partnership TMAP | 19C | LMA | \$988.55 |
| 2011 | 61 | 7231 | 5325846 | The Acts Partnership TMAP | 19C | LMA | \$6,161.18 |
| 2011 | 61 | 7231 | 5327254 | The Acts Partnership TMAP | 19C | LMA | \$8,304.11 |
| 2011 | 61 | 7231 | 5334522 | The Acts Partnership TMAP | 19C | LMA | \$12,292.30 |
| 2011 | 61 | 7231 | 5334948 | The Acts Partnership TMAP | 19C | LMA | \$15,635.24 |
| 2011 | 61 | 7231 | 5335296 | The Acts Partnership TMAP | 19C | LMA | \$17,035.91 |
| 2011 | 61 | 7231 | 5340160 | The Acts Partnership TMAP | 19C | LMA | \$16,098.62 |
| 2011 | 61 | 7231 | 5341222 | The Acts Partnership TMAP | 19C | LMA | \$5,562.55 |
| 2011 | 61 | 7231 | 5341643 | The Acts Partnership TMAP | 19C | LMA | \$4,066.36 |
| 2011 | 61 | 7231 | 5341878 | The Acts Partnership TMAP | 19C | LMA | \$18,468.11 |
| 2011 | 61 | 7231 | 5346728 | The Acts Partnership TMAP | 19C | LMA | \$3,791.36 |
| 2011 | 61 | 7231 | 5359019 | The Acts Partnership TMAP | 19C | LMA | \$5,385.17 |
| 2011 | 61 | 7231 | 5359330 | The Acts Partnership TMAP | 19C | LMA | \$1,686.59 |
| 2011 | 61 | 7231 | 5366673 | The Acts Partnership TMAP | 19C | LMA | \$5,836.02 |
| 2011 | 61 | 7268 | 5319317 | Riverview West Florissant TMAP | 19C | LMA | \$2,985.98 |
| 2011 | 61 | 7268 | 5325846 | Riverview West Florissant TMAP | 19C | LMA | \$10,252.14 |
| 2011 | 61 | 7268 | 5327185 | Riverview West Florissant TMAP | 19C | LMA | \$829.75 |
| 2011 | 61 | 7268 | 5327254 | Riverview West Florissant TMAP | 19C | LMA | \$5,107.25 |
| 2011 | 61 | 7268 | 5334522 | Riverview West Florissant TMAP | 19C | LMA | \$5,352.08 |
| 2011 | 61 | 7268 | 5334948 | Riverview West Florissant TMAP | 19C | LMA | \$4,661.62 |
| 2011 | 61 | 7268 | 5340160 | Riverview West Florissant TMAP | 19C | LMA | \$1,040.66 |
| 2011 | 61 | 7268 | 5341142 | Riverview West Florissant TMAP | 19C | LMA | \$5,329.82 |
| 2011 | 61 | 7268 | 5341222 | Riverview West Florissant TMAP | 19C | LMA | \$5,502.55 |
| 2011 | 61 | 7268 | 5341643 | Riverview West Florissant TMAP | 19C | LMA | \$5,304.01 |
| 2011 | 61 | 7268 | 5342519 | Riverview West Florissant TMAP | 19C | LMA | \$7,431.00 |
| 2011 | 61 | 7268 | 5346735 | Riverview West Florissant TMAP | 19C | LMA | \$864.41 |
| 2011 | 61 | 7268 | 5359330 | Riverview West Florissant TMAP | 19C | LMA | \$810.09 |
| 2011 | 61 | 7269 | 5319317 | Vashon-Jeff Vander Lou Target Management Assistance Program | 19C | LMA | \$936.93 |
| 2011 | 61 | 7269 | 5320385 | Vashon-Jeff Vander Lou Target Management Assistance Program | 19C | LMA | \$1,054.99 |



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| 2011 | 61 | 7269 | 5327185 | Vashon-Jeff Vander Lou Target Management Assistance Program | 19C | LMA | \$782.14 |
| 2011 | 61 | 7269 | 5334522 | Vashon-Jeff Vander Lou Target Management Assistance Program | 19C | LMA | \$5,660.73 |
| 2011 | 61 | 7269 | 5334948 | Vashon-Jeff Vander Lou Target Management Assistance Program | 19C | LMA | \$8,519.38 |
| 2011 | 61 | 7269 | 5341142 | Vashon-Jeff Vander Lou Target Management Assistance Program | 19C | LMA | \$5,963.89 |
| 2011 | 61 | 7269 | 5341222 | Vashon-Jeff Vander Lou Target Management Assistance Program | 19C | LMA | \$6,388.35 |
| 2011 | 61 | 7269 | 5341643 | Vashon-Jeff Vander Lou Target Management Assistance Program | 19C | LMA | \$6,179.21 |
| 2011 | 61 | 7269 | 5342519 | Vashon-Jeff Vander Lou Target Management Assistance Program | 19C | LMA | \$10,298.41 |
| 2011 | 61 | 7269 | 5346728 | Vashon-Jeff Vander Lou Target Management Assistance Program | 19C | LMA | \$4,690.44 |
| 2011 | 61 | 7269 | 5359019 | Vashon-Jeff Vander Lou Target Management Assistance Program | 19C | LMA | \$3,281.41 |
| 2011 | 61 | 7269 | 5366673 | Vashon-Jeff Vander Lou Target Management Assistance Program | 19C | LMA | \$2,052.64 |
| 2011 | 63 | 7252 | 5318982 | Union Sarah Senior Center Services | 05A | LMC | \$2,090.00 |
| 2011 | 63 | 7252 | 5320385 | Union Sarah Senior Center Services | 05A | LMC | \$1,495.00 |
| 2011 | 63 | 7252 | 5327185 | Union Sarah Senior Center Services | 05A | LMC | \$1,475.00 |
| 2011 | 63 | 7252 | 5327254 | Union Sarah Senior Center Services | 05A | LMC | \$1,370.00 |
| 2011 | 63 | 7252 | 5334233 | Union Sarah Senior Center Services | 05A | LMC | \$1,605.00 |
| 2011 | 63 | 7252 | 5334948 | Union Sarah Senior Center Services | 05A | LMC | \$1,855.00 |
| 2011 | 63 | 7252 | 5341142 | Union Sarah Senior Center Services | 05A | LMC | \$1,890.00 |
| 2011 | 63 | 7252 | 5341878 | Union Sarah Senior Center Services | 05A | LMC | \$1,780.00 |
| 2011 | 63 | 7252 | 5359330 | Union Sarah Senior Center Services | 05A | LMC | \$1,680.00 |
| 2011 | 65 | 7262 | 5319317 | Greater Ville CBDO and MAP | 19C | LMA | \$10,779.86 |
| 2011 | 65 | 7262 | 5319329 | Greater Ville CBDO and MAP | 19C | LMA | \$7,383.93 |
| 2011 | 65 | 7262 | 5320385 | Greater Ville CBDO and MAP | 19C | LMA | \$3,188.83 |
| 2011 | 65 | 7262 | 5325733 | Greater Ville CBDO and MAP | 19C | LMA | \$5,631.10 |
| 2011 | 65 | 7262 | 5325846 | Greater Ville CBDO and MAP | 19C | LMA | \$12,519.84 |
| 2011 | 65 | 7262 | 5327185 | Greater Ville CBDO and MAP | 19C | LMA | \$17,880.85 |
| 2011 | 65 | 7262 | 5327254 | Greater Ville CBDO and MAP | 19C | LMA | \$5,652.91 |
| 2011 | 65 | 7262 | 5334233 | Greater Ville CBDO and MAP | 19C | LMA | \$5,652.91 |
| 2011 | 65 | 7262 | 5334522 | Greater Ville CBDO and MAP | 19C | LMA | \$18,332.47 |
| 2011 | 65 | 7262 | 5334948 | Greater Ville CBDO and MAP | 19C | LMA | \$6,825.90 |
| 2011 | 65 | 7262 | 5335296 | Greater Ville CBDO and MAP | 19C | LMA | \$5,200.00 |
| 2011 | 65 | 7262 | 5340201 | Greater Ville CBDO and MAP | 19C | LMA | \$11,934.76 |
| 2011 | 65 | 7262 | 5341142 | Greater Ville CBDO and MAP | 19C | LMA | \$6,825.90 |
| 2011 | 65 | 7262 | 5341222 | Greater Ville CBDO and MAP | 19C | LMA | \$9,395.57 |
| 2011 | 65 | 7262 | 5341643 | Greater Ville CBDO and MAP | 19C | LMA | \$6,758.48 |
| 2011 | 65 | 7262 | 5341878 | Greater Ville CBDO and MAP | 19C | LMA | \$13,443.97 |
| 2011 | 65 | 7262 | 5346735 | Greater Ville CBDO and MAP | 19C | LMA | \$10,543.86 |
| 2011 | 65 | 7262 | 5359019 | Greater Ville CBDO and MAP | 19C | LMA | \$5,316.47 |
| 2011 | 65 | 7262 | 5359330 | Greater Ville CBDO and MAP | 19C | LMA | \$5,933.36 |
| 2011 | 65 | 7262 | 5366673 | Greater Ville CBDO and MAP | 19C | LMA | \$5,869.97 |
| 2011 | 66 | 7315 | 5318982 | Women Against Hardship | 05 | LMC | \$1,601.50 |
| 2011 | 66 | 7315 | 5319317 | Women Against Hardship | 05 | LMC | \$2,045.35 |
| 2011 | 66 | 7315 | 5319329 | Women Against Hardship | 05 | LMC | \$2,045.35 |
| 2011 | 66 | 7315 | 5320385 | Women Against Hardship | 05 | LMC | \$1,953.92 |
| 2011 | 66 | 7315 | 5327185 | Women Against Hardship | 05 | LMC | \$1,012.67 |
| 2011 | 66 | 7315 | 5334522 | Women Against Hardship | 05 | LMC | \$11,056.08 |
| 2011 | 66 | 7315 | 5334948 | Women Against Hardship | 05 | LMC | \$2,045.35 |
| 2011 | 66 | 7315 | 5335296 | Women Against Hardship | 05 | LMC | \$2,041.50 |
| 2011 | 66 | 7315 | 5340160 | Women Against Hardship | 05 | LMC | \$2,041.50 |



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| 2011 | 66 | 7315 | 5341142 | Women Against Hardship | 05 | LMC | \$1,600.96 |
| 2011 | 66 | 7315 | 5341222 | Women Against Hardship | 05 | LMC | \$2,045.35 |
| 2011 | 66 | 7315 | 5341643 | Women Against Hardship | 05 | LMC | \$1,612.29 |
| 2011 | 66 | 7315 | 5341878 | Women Against Hardship | 05 | LMC | \$1,953.92 |
| 2011 | 66 | 7315 | 5346728 | Women Against Hardship | 05 | LMC | \$2,041.50 |
| 2011 | 66 | 7315 | 5359019 | Women Against Hardship | 05 | LMC | \$2,041.50 |
| 2011 | 66 | 7315 | 5366673 | Women Against Hardship | 05 | LMC | \$3,118.00 |
| 2011 | 67 | 7225 | 5327185 | BETTER FAMILY LIFE SUMMMER PROGRAM | 05D | LMC | \$11,845.73 |
| 2011 | 67 | 7225 | 5346728 | BETTER FAMILY LIFE SUMMMER PROGRAM | 05D | LMC | \$2,866.57 |
| 2011 | 67 | 7225 | 5359019 | BETTER FAMILY LIFE SUMMMER PROGRAM | 05D | LMC | \$2,123.77 |
| 2011 | 69 | 7239 | 5327185 | YOUTH AND FAMILY CENTER | 05D | LMC | \$9,034.07 |
| 2011 | 69 | 7239 | 5335296 | YOUTH AND FAMILY CENTER | 05D | LMC | \$3,417.75 |
| 2011 | 69 | 7239 | 5340160 | YOUTH AND FAMILY CENTER | 05D | LMC | \$1,937.00 |
| 2011 | 69 | 7239 | 5346728 | YOUTH AND FAMILY CENTER | 05D | LMC | \$1,936.73 |
| 2011 | 69 | 7239 | 5359330 | YOUTH AND FAMILY CENTER | 05D | LMC | \$1,549.00 |
| 2011 | 70 | 7267 | 5319317 | Vashon & Jeff Vander Lou - CBDO | 19C | LMA | \$29,883.69 |
| 2011 | 70 | 7267 | 5319329 | Vashon & Jeff Vander Lou - CBDO | 19C | LMA | \$20,793.55 |
| 2011 | 70 | 7267 | 5320385 | Vashon & Jeff Vander Lou - CBDO | 19C | LMA | \$17,132.50 |
| 2011 | 70 | 7267 | 5325733 | Vashon & Jeff Vander Lou - CBDO | 19C | LMA | \$25,324.92 |
| 2011 | 70 | 7267 | 5325846 | Vashon & Jeff Vander Lou - CBDO | 19C | LMA | \$30,318.20 |
| 2011 | 70 | 7267 | 5327185 | Vashon & Jeff Vander Lou - CBDO | 19C | LMA | \$25,738.30 |
| 2011 | 70 | 7267 | 5327254 | Vashon & Jeff Vander Lou - CBDO | 19C | LMA | \$8,535.31 |
| 2011 | 70 | 7267 | 5334522 | Vashon & Jeff Vander Lou - CBDO | 19C | LMA | \$18,215.51 |
| 2011 | 70 | 7267 | 5334948 | Vashon & Jeff Vander Lou - CBDO | 19C | LMA | \$19,964.06 |
| 2011 | 70 | 7267 | 5335296 | Vashon & Jeff Vander Lou - CBDO | 19C | LMA | \$5,400.00 |
| 2011 | 70 | 7267 | 5340201 | Vashon & Jeff Vander Lou - CBDO | 19C | LMA | \$29,842.07 |
| 2011 | 70 | 7267 | 5341142 | Vashon & Jeff Vander Lou - CBDO | 19C | LMA | \$25,248.86 |
| 2011 | 70 | 7267 | 5341222 | Vashon & Jeff Vander Lou - CBDO | 19C | LMA | \$16,214.58 |
| 2011 | 70 | 7267 | 5341643 | Vashon & Jeff Vander Lou - CBDO | 19C | LMA | \$17,962.25 |
| 2011 | 70 | 7267 | 5341878 | Vashon & Jeff Vander Lou - CBDO | 19C | LMA | \$28,470.83 |
| 2011 | 70 | 7267 | 5346735 | Vashon & Jeff Vander Lou - CBDO | 19C | LMA | \$28,792.63 |
| 2011 | 70 | 7267 | 5359019 | Vashon & Jeff Vander Lou - CBDO | 19C | LMA | \$12,749.67 |
| 2011 | 70 | 7267 | 5359330 | Vashon & Jeff Vander Lou - CBDO | 19C | LMA | \$5,086.05 |
| 2011 | 70 | 7267 | 5366673 | Vashon & Jeff Vander Lou - CBDO | 19C | LMA | \$23,248.34 |
| 2011 | 74 | 7260 | 5320385 | BIG BROTHERS BIG SISTERS OF EASTERN MISSOURI | 05D | LMC | \$3,300.00 |
| 2011 | 74 | 7260 | 5327254 | BIG BROTHERS BIG SISTERS OF EASTERN MISSOURI | 05D | LMC | \$35,000.00 |
| 2011 | 74 | 7260 | 5334233 | BIG BROTHERS BIG SISTERS OF EASTERN MISSOURI | 05D | LMC | \$46,600.00 |
| 2011 | 74 | 7260 | 5334522 | BIG BROTHERS BIG SISTERS OF EASTERN MISSOURI | 05D | LMC | \$18,800.00 |
| 2011 | 74 | 7260 | 5341222 | BIG BROTHERS BIG SISTERS OF EASTERN MISSOURI | 05D | LMC | \$20,000.00 |
| 2011 | 75 | 7259 | 5334522 | ST. LOUIS TAX ASSISTANCE PROGRAM | 05 | LMC | \$8,262.00 |
| 2011 | 76 | 7229 | 5319317 | HARAMBEE YOUTH TRAINING PROGRAM | 05D | LMC | \$9,601.70 |
| 2011 | 76 | 7229 | 5319329 | HARAMBEE YOUTH TRAINING PROGRAM | 05D | LMC | \$4,800.85 |
| 2011 | 76 | 7229 | 5320385 | HARAMBEE YOUTH TRAINING PROGRAM | 05D | LMC | \$4,800.85 |
| 2011 | 76 | 7229 | 5325846 | HARAMBEE YOUTH TRAINING PROGRAM | 05D | LMC | \$8,500.04 |
| 2011 | 76 | 7229 | 5327254 | HARAMBEE YOUTH TRAINING PROGRAM | 05D | LMC | \$4,250.02 |
| 2011 | 76 | 7229 | 5334233 | HARAMBEE YOUTH TRAINING PROGRAM | 05D | LMC | \$8,500.04 |
| 2011 | 76 | 7229 | 5334522 | HARAMBEE YOUTH TRAINING PROGRAM | 05D | LMC | \$4,250.02 |
| 2011 | 76 | 7229 | 5334948 | HARAMBEE YOUTH TRAINING PROGRAM | 05D | LMC | \$4,250.02 |
| 2011 | 76 | 7229 | 5335296 | HARAMBEE YOUTH TRAINING PROGRAM | 05D | LMC | \$4,800.53 |
| 2011 | 76 | 7229 | 5341142 | HARAMBEE YOUTH TRAINING PROGRAM | 05D | LMC | \$4,250.02 |
| 2011 | 76 | 7229 | 5341222 | HARAMBEE YOUTH TRAINING PROGRAM | 05D | LMC | \$5,000.02 |
| 2011 | 76 | 7229 | 5341878 | HARAMBEE YOUTH TRAINING PROGRAM | 05D | LMC | \$14,800.89 |
| 2011 | 77 | 7220 | 5319329 | BFL NEIGHBORHOOD ASSOCIATION | 19C | LMA | \$16,561.52 |
| 2011 | 77 | 7220 | 5320385 | BFL NEIGHBORHOOD ASSOCIATION | 19C | LMA | \$3,375.86 |
| 2011 | 77 | 7220 | 5327185 | BFL NEIGHBORHOOD ASSOCIATION | 19C | LMA | \$14,561.32 |
| 2011 | 77 | 7220 | 5327254 | BFL NEIGHBORHOOD ASSOCIATION | 19C | LMA | \$6,487.61 |
| 2011 | 77 | 7220 | 5334233 | BFL NEIGHBORHOOD ASSOCIATION | 19C | LMA | \$7,303.84 |



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| 2011 | 77 | 7220 | 5334948 | BFL NEIGHBORHOOD ASSOCIATION | 19C | LMA | \$8,821.48 |
| 2011 | 77 | 7220 | 5335296 | BFL NEIGHBORHOOD ASSOCIATION | 19C | LMA | \$9,601.83 |
| 2011 | 77 | 7220 | 5341142 | BFL NEIGHBORHOOD ASSOCIATION | 19C | LMA | \$658.12 |
| 2011 | 77 | 7220 | 5341222 | BFL NEIGHBORHOOD ASSOCIATION | 19C | LMA | \$9,194.95 |
| 2011 | 77 | 7220 | 5346735 | BFL NEIGHBORHOOD ASSOCIATION | 19C | LMA | \$9,601.83 |
| 2011 | 77 | 7220 | 5366673 | BFL NEIGHBORHOOD ASSOCIATION | 19C | LMA | \$15,047.44 |
| 2011 | 79 | 7337 | 5318982 | Healthy Home Repair Inspection Program | 19C | LMH | \$11,871.38 |
| 2011 | 79 | 7337 | 5319317 | Healthy Home Repair Inspection Program | 19C | LMH | \$12,283.56 |
| 2011 | 79 | 7337 | 5319329 | Healthy Home Repair Inspection Program | 19C | LMH | \$11,702.81 |
| 2011 | 79 | 7337 | 5320385 | Healthy Home Repair Inspection Program | 19C | LMH | \$12,988.19 |
| 2011 | 79 | 7337 | 5327185 | Healthy Home Repair Inspection Program | 19C | LMH | \$11,872.36 |
| 2011 | 79 | 7337 | 5335304 | Healthy Home Repair Inspection Program | 19C | LMH | \$23,849.96 |
| 2011 | 79 | 7337 | 5340201 | Healthy Home Repair Inspection Program | 19C | LMH | \$12,190.52 |
| 2011 | 79 | 7337 | 5341142 | Healthy Home Repair Inspection Program | 19C | LMH | \$84,607.94 |
| 2011 | 79 | 7337 | 5341222 | Healthy Home Repair Inspection Program | 19C | LMH | \$12,788.49 |
| 2011 | 79 | 7337 | 5341643 | Healthy Home Repair Inspection Program | 19C | LMH | \$12,302.04 |
| 2011 | 79 | 7337 | 5341878 | Healthy Home Repair Inspection Program | 19C | LMH | \$12,998.47 |
| 2011 | 79 | 7337 | 5346735 | Healthy Home Repair Inspection Program | 19C | LMH | \$11,995.57 |
| 2011 | 79 | 7337 | 5359019 | Healthy Home Repair Inspection Program | 19C | LMH | \$12,367.29 |
| 2011 | 79 | 7337 | 5359330 | Healthy Home Repair Inspection Program | 19C | LMH | \$12,283.36 |
| 2011 | 79 | 7337 | 5366756 | Healthy Home Repair Inspection Program | 19C | LMH | \$12,523.38 |
| 2011 | 84 | 7249 | 5334522 | LRA ACQUISITION ADMIN | 01 | LMH | \$17,421.55 |
| 2011 | 84 | 7249 | 5335296 | LRA ACQUISITION ADMIN | 01 | LMH | \$16,573.52 |
| 2011 | 84 | 7249 | 5341878 | LRA ACQUISITION ADMIN | 01 | LMH | \$17,421.55 |
| 2011 | 84 | 7249 | 5366673 | LRA ACQUISITION ADMIN | 01 | LMH | \$13,811.38 |
| 2011 | 85 | 7307 | 5318982 | Healthy Home Repair Program-WJ | 14A | LMH | \$12,447.99 |
| 2011 | 85 | 7307 | 5319317 | Healthy Home Repair Program-WJ | 14A | LMH | \$49,813.43 |
| 2011 | 85 | 7307 | 5319329 | Healthy Home Repair Program-WJ | 14A | LMH | \$38,953.95 |
| 2011 | 85 | 7307 | 5320385 | Healthy Home Repair Program-WJ | 14A | LMH | \$33,594.29 |
| 2011 | 85 | 7307 | 5327185 | Healthy Home Repair Program-WJ | 14A | LMH | \$50,431.61 |
| 2011 | 85 | 7307 | 5327254 | Healthy Home Repair Program-WJ | 14A | LMH | \$10,253.75 |
| 2011 | 85 | 7307 | 5334522 | Healthy Home Repair Program-WJ | 14A | LMH | \$69,885.73 |
| 2011 | 85 | 7307 | 5334948 | Healthy Home Repair Program-WJ | 14A | LMH | \$39,905.89 |
| 2011 | 85 | 7307 | 5340160 | Healthy Home Repair Program-WJ | 14A | LMH | \$43,805.70 |
| 2011 | 85 | 7307 | 5341142 | Healthy Home Repair Program-WJ | 14A | LMH | \$4,470.48 |
| 2011 | 85 | 7307 | 5341222 | Healthy Home Repair Program-WJ | 14A | LMH | \$57,295.97 |
| 2011 | 85 | 7307 | 5341643 | Healthy Home Repair Program-WJ | 14A | LMH | \$23,871.27 |
| 2011 | 85 | 7307 | 5341878 | Healthy Home Repair Program-WJ | 14A | LMH | \$34,649.38 |
| 2011 | 85 | 7307 | 5346728 | Healthy Home Repair Program-WJ | 14A | LMH | \$38,504.58 |
| 2011 | 85 | 7307 | 5359019 | Healthy Home Repair Program-WJ | 14A | LMH | \$38,097.19 |
| 2011 | 85 | 7307 | 5359330 | Healthy Home Repair Program-WJ | 14A | LMH | \$22,344.39 |
| 2011 | 85 | 7307 | 5366673 | Healthy Home Repair Program-WJ | 14A | LMH | \$34,859.42 |
| 2011 | 88 | 7309 | 5327254 | Home Repair Program-wj | 14A | LMH | \$13,490.00 |
| 2011 | 88 | 7309 | 5334522 | Home Repair Program-wj | 14A | LMH | \$1,650.00 |
| 2011 | 88 | 7309 | 5334948 | Home Repair Program-wj | 14A | LMH | \$2,635.00 |
| 2011 | 88 | 7309 | 5340160 | Home Repair Program-wj | 14A | LMH | \$1,280.00 |
| 2011 | 88 | 7309 | 5341142 | Home Repair Program-wj | 14A | LMH | \$14,222.50 |
| 2011 | 88 | 7309 | 5341643 | Home Repair Program-wj | 14A | LMH | \$15,940.00 |
| 2011 | 88 | 7309 | 5346728 | Home Repair Program-wj | 14A | LMH | \$3,124.00 |
| 2011 | 88 | 7309 | 5359330 | Home Repair Program-wj | 14A | LMH | \$3,725.00 |
| 2011 | 89 | 7308 | 5318982 | Home Repair Program-wj | 14A | LMH | \$4,900.00 |
| 2011 | 89 | 7308 | 5319329 | Home Repair Program-wj | 14A | LMH | \$8,860.00 |
| 2011 | 89 | 7308 | 5320385 | Home Repair Program-wj | 14A | LMH | \$4,999.00 |
| 2011 | 89 | 7308 | 5327185 | Home Repair Program-wj | 14A | LMH | \$3,700.00 |
| 2011 | 89 | 7308 | 5334522 | Home Repair Program-wj | 14A | LMH | \$4,999.00 |
| 2011 | 89 | 7308 | 5340201 | Home Repair Program-wj | 14A | LMH | \$20,033.00 |
| 2011 | 89 | 7308 | 5341142 | Home Repair Program-wj | 14A | LMH | \$7,200.00 |



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| 2011 | 89 | 7308 | 5341643 | Home Repair Program-wj | 14A | LMH | \$4,999.00 |
| 2011 | 89 | 7308 | 5341878 | Home Repair Program-wj | 14A | LMH | \$9,998.00 |
| 2011 | 89 | 7308 | 5346735 | Home Repair Program-wj | 14A | LMH | \$10,400.00 |
| 2011 | 89 | 7308 | 5359330 | Home Repair Program-wj | 14A | LMH | \$4,999.00 |
| 2011 | 89 | 7308 | 5366756 | Home Repair Program-wj | 14A | LMH | \$7,505.00 |
| 2011 | 90 | 7310 | 5318982 | Home Repair Program-wj | 14A | LMH | \$3,859.96 |
| 2011 | 90 | 7310 | 5319329 | Home Repair Program-wj | 14A | LMH | \$3,849.50 |
| 2011 | 90 | 7310 | 5327254 | Home Repair Program-wj | 14A | LMH | \$10,886.56 |
| 2011 | 90 | 7310 | 5334948 | Home Repair Program-wj | 14A | LMH | \$12,390.41 |
| 2011 | 90 | 7310 | 5341643 | Home Repair Program-wj | 14A | LMH | \$18,473.68 |
| 2011 | 90 | 7310 | 5341878 | Home Repair Program-wj | 14A | LMH | \$8,840.05 |
| 2011 | 90 | 7310 | 5359330 | Home Repair Program-wj | 14A | LMH | \$3,279.15 |
| 2011 | 90 | 7310 | 5366673 | Home Repair Program-wj | 14A | LMH | \$35,706.11 |
| 2011 | 91 | 7311 | 5318982 | Home Repair Program-wj | 14A | LMH | \$4,325.00 |
| 2011 | 91 | 7311 | 5319317 | Home Repair Program-wj | 14A | LMH | \$10,250.00 |
| 2011 | 91 | 7311 | 5320385 | Home Repair Program-wj | 14A | LMH | \$17,156.15 |
| 2011 | 91 | 7311 | 5325733 | Home Repair Program-wj | 14A | LMH | \$2,241.05 |
| 2011 | 91 | 7311 | 5327185 | Home Repair Program-wj | 14A | LMH | \$11,049.81 |
| 2011 | 91 | 7311 | 5327254 | Home Repair Program-wj | 14A | LMH | \$5,352.38 |
| 2011 | 91 | 7311 | 5334233 | Home Repair Program-wj | 14A | LMH | \$843.12 |
| 2011 | 91 | 7311 | 5334522 | Home Repair Program-wj | 14A | LMH | \$17,190.69 |
| 2011 | 91 | 7311 | 5334948 | Home Repair Program-wj | 14A | LMH | \$4,800.00 |
| 2011 | 91 | 7311 | 5340201 | Home Repair Program-wj | 14A | LMH | \$5,545.18 |
| 2011 | 91 | 7311 | 5341142 | Home Repair Program-wj | 14A | LMH | \$6,800.00 |
| 2011 | 91 | 7311 | 5341222 | Home Repair Program-wj | 14A | LMH | \$8,304.79 |
| 2011 | 91 | 7311 | 5341643 | Home Repair Program-wj | 14A | LMH | \$5,000.00 |
| 2011 | 91 | 7311 | 5341878 | Home Repair Program-wj | 14A | LMH | \$24,664.31 |
| 2011 | 91 | 7311 | 5359019 | Home Repair Program-wj | 14A | LMH | \$331.44 |
| 2011 | 91 | 7311 | 5359330 | Home Repair Program-wj | 14A | LMH | \$1,400.00 |
| 2011 | 91 | 7311 | 5366756 | Home Repair Program-wj | 14A | LMH | \$4,550.00 |
| 2011 | 92 | 7347 | 5359019 | Community Renewal and Development Home Repair Program | 14A | LMH | \$13,500.00 |
| 2011 | 92 | 7347 | 5359330 | Community Renewal and Development Home Repair Program | 14A | LMH | \$1,490.00 |
| 2011 | 92 | 7347 | 5366756 | Community Renewal and Development Home Repair Program | 14A | LMH | \$21,300.00 |
| 2011 | 93 | 7364 | 5319317 | SLDC Property Board-Up Maintenance | 06 | LMA | \$18,470.59 |
| 2011 | 93 | 7364 | 5320385 | SLDC Property Board-Up Maintenance | 06 | LMA | \$5,044.51 |
| 2011 | 93 | 7364 | 5334233 | SLDC Property Board-Up Maintenance | 06 | LMA | \$78,629.58 |
| 2011 | 93 | 7364 | 5334522 | SLDC Property Board-Up Maintenance | 06 | LMA | \$39,314.79 |
| 2011 | 93 | 7364 | 5335304 | SLDC Property Board-Up Maintenance | 06 | LMA | \$6,117.43 |
| 2011 | 93 | 7364 | 5340201 | SLDC Property Board-Up Maintenance | 06 | LMA | \$11,649.98 |
| 2011 | 93 | 7364 | 5341142 | SLDC Property Board-Up Maintenance | 06 | LMA | \$39,314.79 |
| 2011 | 93 | 7364 | 5341643 | SLDC Property Board-Up Maintenance | 06 | LMA | \$40,105.56 |
| 2011 | 93 | 7364 | 5341878 | SLDC Property Board-Up Maintenance | 06 | LMA | \$36,941.19 |
| 2011 | 93 | 7364 | 5359019 | SLDC Property Board-Up Maintenance | 06 | LMA | \$287.37 |
| 2011 | 93 | 7364 | 5359330 | SLDC Property Board-Up Maintenance | 06 | LMA | \$4,349.91 |
| 2011 | 93 | 7364 | 5366756 | SLDC Property Board-Up Maintenance | 06 | LMA | \$267.36 |
| 2011 | 94 | 7367 | 5318982 | Hamilton Heights MAP | 19C | LMA | \$3,536.62 |
| 2011 | 94 | 7367 | 5319317 | Hamilton Heights MAP | 19C | LMA | \$3,113.24 |
| 2011 | 94 | 7367 | 5320385 | Hamilton Heights MAP | 19C | LMA | \$693.91 |
| 2011 | 94 | 7367 | 5325846 | Hamilton Heights MAP | 19C | LMA | \$336.12 |
| 2011 | 94 | 7367 | 5327254 | Hamilton Heights MAP | 19C | LMA | \$6,586.58 |
| 2011 | 94 | 7367 | 5334522 | Hamilton Heights MAP | 19C | LMA | \$3,269.04 |
| 2011 | 94 | 7367 | 5334948 | Hamilton Heights MAP | 19C | LMA | \$3,269.04 |
| 2011 | 94 | 7367 | 5340160 | Hamilton Heights MAP | 19C | LMA | \$308.00 |
| 2011 | 94 | 7367 | 5341153 | Hamilton Heights MAP | 19C | LMA | \$3,630.22 |



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 Integrated Disbursement and Information System
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Program Year 2011
 ST. LOUIS, MO

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|--------------|--------------|---------------|----------------|-----------------------------------|-------------|--------------------|------------------------|
| 2011 | 94 | 7367 | 5341222 | Hamilton Heights MAP | 19C | LMA | \$3,113.24 |
| 2011 | 94 | 7367 | 5341643 | Hamilton Heights MAP | 19C | LMA | \$3,536.62 |
| 2011 | 94 | 7367 | 5341878 | Hamilton Heights MAP | 19C | LMA | \$3,113.24 |
| 2011 | 94 | 7367 | 5346728 | Hamilton Heights MAP | 19C | LMA | \$308.00 |
| 2011 | 94 | 7367 | 5366673 | Hamilton Heights MAP | 19C | LMA | \$196.96 |
| 2011 | 95 | 7365 | 5327185 | COVAM & Cochran Outreach | 05 | LMC | \$5,648.30 |
| 2011 | 95 | 7365 | 5341222 | COVAM & Cochran Outreach | 05 | LMC | \$10,363.85 |
| 2011 | 95 | 7365 | 5341878 | COVAM & Cochran Outreach | 05 | LMC | \$2,501.12 |
| 2011 | 95 | 7365 | 5359330 | COVAM & Cochran Outreach | 05 | LMC | \$6,026.14 |
| 2011 | 95 | 7365 | 5366673 | COVAM & Cochran Outreach | 05 | LMC | \$17.10 |
| 2011 | 96 | 7243 | 5318982 | CDA REHABILITATION ADMINISTRATION | 14H | LMH | \$13,242.14 |
| 2011 | 96 | 7243 | 5319317 | CDA REHABILITATION ADMINISTRATION | 14H | LMH | \$14,259.17 |
| 2011 | 96 | 7243 | 5319329 | CDA REHABILITATION ADMINISTRATION | 14H | LMH | \$13,104.21 |
| 2011 | 96 | 7243 | 5320385 | CDA REHABILITATION ADMINISTRATION | 14H | LMH | \$33,004.07 |
| 2011 | 96 | 7243 | 5325733 | CDA REHABILITATION ADMINISTRATION | 14H | LMH | \$11,343.35 |
| 2011 | 96 | 7243 | 5325846 | CDA REHABILITATION ADMINISTRATION | 14H | LMH | \$34,352.39 |
| 2011 | 96 | 7243 | 5327185 | CDA REHABILITATION ADMINISTRATION | 14H | LMH | \$12,236.71 |
| 2011 | 96 | 7243 | 5327254 | CDA REHABILITATION ADMINISTRATION | 14H | LMH | \$14,552.45 |
| 2011 | 96 | 7243 | 5334948 | CDA REHABILITATION ADMINISTRATION | 14H | LMH | \$15,686.31 |
| 2011 | 96 | 7243 | 5335304 | CDA REHABILITATION ADMINISTRATION | 14H | LMH | \$28,494.52 |
| 2011 | 96 | 7243 | 5340201 | CDA REHABILITATION ADMINISTRATION | 14H | LMH | \$12,880.74 |
| 2011 | 96 | 7243 | 5341142 | CDA REHABILITATION ADMINISTRATION | 14H | LMH | \$13,629.34 |
| 2011 | 96 | 7243 | 5341222 | CDA REHABILITATION ADMINISTRATION | 14H | LMH | \$14,170.38 |
| 2011 | 96 | 7243 | 5341643 | CDA REHABILITATION ADMINISTRATION | 14H | LMH | \$15,347.55 |
| 2011 | 96 | 7243 | 5341878 | CDA REHABILITATION ADMINISTRATION | 14H | LMH | \$38,585.19 |
| 2011 | 96 | 7243 | 5346735 | CDA REHABILITATION ADMINISTRATION | 14H | LMH | \$42,129.28 |
| 2011 | 96 | 7243 | 5359019 | CDA REHABILITATION ADMINISTRATION | 14H | LMH | \$14,195.55 |
| 2011 | 96 | 7243 | 5359330 | CDA REHABILITATION ADMINISTRATION | 14H | LMH | \$15,202.34 |
| 2011 | 96 | 7243 | 5366756 | CDA REHABILITATION ADMINISTRATION | 14H | LMH | \$44,107.44 |
| Total | | | | | | | \$12,877,225.81 |

PROGRAM INCOME

- 8. *Program income received*
 - a. *Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.*
 - b. *Detail the amount repaid on each float-funded activity.*
 - c. *Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.*
 - d. *Detail the amount of income received from the sale of property by parcel.*

| | |
|--|-----|
| Total program income to revolving funds: | \$0 |
| Float-funded activities: | \$0 |
| Other loan repayments by category: | |

| DESCRIPTION | AMOUNT |
|--|------------------|
| Housing Rehabilitation | \$117,890 |
| Economic Development | \$616,058 |
| Other | \$0 |
| Income received from sale of property | \$26,378 |
| TOTAL | \$789,206 |

Small amounts of additional program income were generated by activities carried out by other funded agencies.

PRIOR PERIOD ADJUSTMENTS

- 9. *Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:*
 - a. *The activity name and number as shown in IDIS;*
 - b. *The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;*
 - c. *The amount returned to line-of-credit or program account; and*
 - d. *Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.*

There were no prior period adjustments made in 2011.

LOANS AND OTHER RECEIVABLES

10. *Loans and other receivables*

- a. *List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.*
- b. *List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.*
- c. *List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.*
- d. *Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.*
- e. *Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.*

| | | | |
|-----|--|--------------|----------------|
| 1 | Float funded activities outstanding as of the end of the reporting period | 0 | |
| 2a. | Total number of loans outstanding as of the end of the reporting period | 160 | |
| | Total principal balance owed as of the end of the reporting period | | \$28,475,488 |
| | | <u>Loans</u> | <u>Balance</u> |
| | <i>Rehabilitation</i> | | |
| | Community Development Administration | 74 | \$25239,195 |
| | Beyond Housing | 4 | \$7,657 |
| | Urban League | 35 | \$224,699 |
| | Subtotal | 114 | \$25,471,551 |
| | <i>Economic Development</i> | | |
| | St. Louis Local Development Corporation | 47 | \$3,003,937 |
| 2b | Total number of deferred or forgivable loans outstanding as of the end of the reporting period | 1,626 | |
| | Total balance owed as of the end of the reporting period | | \$9,045,105 |
| | <i>Rehabilitation (deferred loans)</i> | | |
| | Community Development Administration | 324 | \$987,179 |
| | West End Community Conference (deferred--due on sale) | 24 | \$44,680 |
| | Fairgrounds West Association (deferred) | 9 | \$109,915 |
| | Grand Rock Community Econ. Dev. Corp. (deferred due on sale) | 17 | \$147,824 |
| | Hamilton Heights (deferred--due on sale) | 5 | \$16,650 |
| | Chippewa/Broadway/Jefferson Redev. (deferred--due on sale) | 23 | \$136,056 |
| | Carondelet Community Betterment Federation (deferred--due on sale) | 18 | \$48,927 |
| | Urban League (deferred--due on sale) | 74 | \$392,412 |
| | Vashon JVL Initiative (deferred--due on sale) | 13 | \$72,775 |
| | Special Lead Repair Program | 6 | \$45,445 |
| | Beyond Housing | 405 | \$2,692,00 |

2011 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT - City of St. Louis

| | | |
|---|--------------|---------------------|
| Community Renewal and Development | 4 | \$28,350 |
| Riverview West Florissant Housing Corporation | 10 | \$29,692 |
| Home Services | 62 | \$507,563 |
| Subtotal | 982 | \$5,002,098 |
| <i>Economic Development (deferred loans)</i> | | |
| St. Louis Local Development Company (deferred) | 1 | \$730,000 |
| <i>Rehabilitation (forgivable loans)</i> | | |
| Community Development Administration (forgivable on sale to owner occupant or completion of restriction period) | 13 | \$1,900,982 |
| Healthy Home Repair Program--Beyond Housing | 238 | \$319,405 |
| Healthy Home Repair Program--Home Services | 27 | \$116,366 |
| Carondelet Community Betterment Federation | 1 | \$7,800 |
| Riverview-West Florissant Housing Corporation | 54 | \$200,218 |
| Grand Oak Hill Community Corporation | 229 | \$556,372 |
| Community Renewal and Development | 4 | \$20,000 |
| Vashon-JVL Initiative | 1 | \$850 |
| Subtotal | 554 | \$3,121,993 |
| <i>Economic Development (forgivable loans)</i> | | |
| St. Louis Local Development Corporation | 15 | \$118,208 |
| Grand Total | 1,744 | \$37,712,317 |

3. Parcels acquired or improved with CDBG funds that are available for-sale as of the end of the reporting period 12/31/10:

Land Reutilization Authority:

4731 & 4747 Virginia, 4730 Alabama, 4754 Alabama, 4742-44 Alabama, 4748 Alabama (VAL)
 3004 Texas
 3324 Wisconsin
 5020-5024 W. Florissant
 4942 St. Louis Ave.
 4914 St. Louis Ave.
 1261 Gimblin
 768 Ponce
 8224 Frederick
 975 Switzer
 4742 Northland
 1720 Whittier
 4201 Dr. Martin Luther King
 2426 Belle Glade
 3723-29, 3733, 3741-45 St. Ferdinand
 2706 N. 21st Street

2649 Oregon
2829 Magnolia
2816 Nebraska
2638 Ann
2230 Oregon
4250 Shaw
4217 Russell
4138 Flad
2643-45 Arsenal
3141-43 Ohio
4231 California
2812 Meramec
2001 Arsenal
4338 California
3175 Oregon
3574 S. Broadway
3332-34 Missouri
3316-20 Missouri
1959 Lynch
2916 Oregon
2907 Mt. Pleasant
2809 McNair
1904 Whithnell
3152 Arsenal
2842 Ohio
2832 H Ohio
2828 Ohio
2830 Ohio
3300 Wisconsin
7700 Michigan
6101 & 6109 Michigan
7226 Michigan
7716 Vermont
5036 Ulena
5024 Dewey
5215 Ulena
5230 Grace
4318 Frieda
4208 Lawn
4731 Adkins
4739 & 4741 Adkins
3722 Tholozan
3503 Giles
3420 Cherokee
4335 Arco
4125 Enright

2129 Chippewa
3206 Chippewa
2908 Keokuk
3643 S. Compton
3728 California
3305 Winnebago
3314 Nebraska
3509 Pennsylvania
2037 E. Adelaide
4438 Bircher
4747 Penrose
4016-18 Palm
4019-21 Palm
4208-10 W. Sacramento
4107 W. Lexington
514 Fassen
4400-04 S. Grand Blvd.
5101 Virginia
4541 Michigan
6002-04 Garesche
6167 Sherry
736 Era
4740 Wren
5805-07 Thekla
5780 McPherson
5766 Pershing
3822 Blair
4274 & 4276 Flad
2109 Cherokee
3306-08 Lemp
3433 McKean
3755 Potomac
1909 E. Grand

Community Development Administration

Delmar Townhomes
4229 Aubert
2010-12 Mallinckrodt
3241 Missouri
6327 Minnesota
3851 N. Utah Place
5706 Arendes
3454 Iowa
3525 California
3457-59 Iowa, and 2737 Potomac
3324 Missouri

3460 Oak Hill
6304 Oakland

Planned Industrial Expansion Authority

1217 Chouteau
1291 Chouteau
1205-09 Chouteau
1207-13 Chouteau
1235-37 Chouteau
1201-03 Chouteau
2135 Delmar

4. Number and amount of loans in default and for which the balance was forgiven or written off during reporting period: 0 \$0
5. Lump sum drawdown agreement: n/a

CDBG FINANCIAL SUMMARY DETAILS

LINE 7: Adjustment to Compute Total Available (Not in IDIS):

| Activity Number | Amount Received |
|--|------------------------|
| B-98-MC-29-0006-A Darst-Webbe HOPE VI Revitalization | \$50,133 |
| B-98-MC-29-0006-B Neighborhood Development | 118,105 |
| B-95-MC-29-0006 Multi-Modal Distribution Center | 93,443 |
| TOTAL | \$261,681 |

LINE 10: Adjustment to Total Amount Subject to Low/Mod Benefit (Not on IDIS)

| Activity Name | Amount Expended |
|---|------------------------|
| 98-20-70C/108 Darst-Webbe Revitalization Phase II | \$754,778 |

LUMP SUM AGREEMENTS

11. *Lump sum agreements*
- a. *Provide the name of the financial institution.*
 - b. *Provide the date the funds were deposited.*
 - c. *Provide the date the use of funds commenced.*
 - d. *Provide the percentage of funds disbursed within 180 days of deposit in the institution.*

The 2011 Annual Action Plan for the City of St. Louis states that the City might use a lump sum drawdown procedure to establish a rehabilitation fund in one or more private financial

institutions for the purpose of financing eligible rehabilitation activities. Even though, however, lump sum drawdowns are allowable per the requirements set forth in 24 CFR 570.513, the City elected not to establish such a procedure. There were no lump sum agreements in effect at any time during the 2011 program year.

HOUSING REHABILITATION NARRATIVE

12. *Housing Rehabilitation—for each type of rehabilitation program for which projects/units were reported as completed during the program year*
- a. *Identify the type of program and number of projects/units completed for each program.*
 - b. *Provide the total CDBG funds involved in the program*
 - c. *Detail other public and private funds involved in the project.*

In 2011 the Community Development Administration completed 147 CDBG-assisted housing units, all of which were for sale and all of which are new construction. These units helped in achieving the goal of increasing home ownership in the City of St. Louis.

The City's Land Use Plan remained a guide for targeting residential development funds, along with CDA's participation in developing strategies with neighborhood organizations and elected officials. The continuation of the Neighborhood Stabilization Program and the availability of CDBG-R funds helped in focusing attention on those neighborhoods particularly ravaged by foreclosure and predatory lending. Furthermore, the acquisition and rehabilitation activity enabled by these and other funds helped to offset the effects of the weak housing market, mortgage credit crunch heightened unemployment and drastic drop-off in conventional construction lending.

Although no CDBG funds were used to assist in the creation of affordable units, please refer to the Section 108 portion of the report for information on the creation of 42 affordable units.

Missouri's Historic and Neighborhood Preservation Tax Credit programs also continued to spark residential investment in both rehabilitation and infill new construction. Ongoing interest in identifying National Register Districts in North St. Louis promises to lead to increased investment in rehabilitation there.

Emphasis on improved plan review, careful construction monitoring have resulted in enhanced homebuyer satisfaction. During 2011 no complaints were received from buyers of CDA-assisted units. CDA remains committed to taking decisive action to correct legitimate problems and work with buyers to help them understand the requirements of homeownership. Quarterly meetings with the Homebuilders Association continue, with frequent emphasis on the importance of adhering to standards and prompt post-sale follow up.

Staff focus on monitoring rental projects as a permanent lender continues. In the majority of cases, owners are working diligently to maintain compliance with property standards and occupancy requirements.

A sample of the housing rehabilitation and CBDO-sponsored new construction activity anticipated for 2012 includes the following:

- Groundbreaking for Southtowne Apartments, a combination of rehabilitation and new construction of 54 rental units assisted with low-income housing tax credits, tax exempt bonds, CDBG-Disaster funding through the State of Missouri and City HOME construction financing.
- Completion of the rehabilitation of 3665 and 4012 Shenandoah in the Shaw neighborhood.
- Continued rehabilitation and infill new construction of single, two-family and four family buildings in the Marine Villa, Gravois Park, Benton Park West, Baden, Riverview-West Florissant, Mark Twain and Penrose neighborhoods.
- Completion of the historic rehabilitation of 50 units to create Hyde Park South in the Hyde Park neighborhood, continuing the reinvestment begun with Salisbury Park and focusing on Salisbury and Mallinckrodt, where a companion effort is underway to spur revitalization of the historic commercial strip.
- Completion of the conversion of the historic Ittner-designed Arlington School in the Hamilton Heights neighborhood, together with new construction, by McCormack Baron Salazar on behalf of the St. Louis Housing Authority Development Corporation, creating affordable public housing units as the first phase of the comprehensive Major Initiative for this area.
- Completion of North Sarah Phase I located in the 18th and 19th Wards focused on the Sarah-Finney historic commercial node at Vandeventer. The project is assisted with federal and state low income housing tax credits, to be developed by McCormack Baron Salazar on behalf of the St. Louis Housing Authority Development Corporation.
- Completion of 145 newly constructed single-family homes, constituting the first phase of Botanical Heights, located just north of I-44 and sponsor Missouri Botanical Gardens just west of the St. Louis University Medical Center complex.

The City's Affordable Housing Commission provides important locally-generated funding to support additional affordable housing projects. All new construction supported by the Commission's Affordable Housing Trust Fund must be built to universal design standards. Trust Fund dollars, together with HOME assistance, are supporting Habitat for Humanity in the Old North St. Louis and Carondelet neighborhoods along with many other projects. Habitat is now planning a project for the City's Dogtown neighborhood. CDA's Residential Development Division and staff of the Commission have worked together to support several projects, among them Palm Place Phases I and II, Dick Gregory Place, and North Sarah.

At year's end, CDA had completed four residential rehabs, with another nine projects underway, consisting of 61 units.

During 2011 a total of 220 homeowners were assisted through City-funded home repair programs, primarily the City's Healthy Home Repair Program. Of that number, 171 were assisted under the Healthy Home Repair Program and 58 through Rebuilding Together. In 2011 a total of \$1,105,000 in Community Development Block Grant funds was allocated for home repair programs, together with a total of \$1,100,000 in HOME funds. Of those amounts, totals of \$790,217 in CDBG and \$973,917 in HOME funds, including balances from previous years, were committed for these projects in 2011. These figures include amounts allocated in prior years. Additional funding sources were allocated to home repair programs as indicated below:

| FUNDING SOURCE | AMOUNT |
|---|--------------------|
| Community Development Block Grant | \$789,217 |
| HOME Investment Partnership Program | 973,917 |
| Affordable Housing Trust Fund | 5,000 |
| HUD Lead Grant Funds | 131,885 |
| Building Division Lead Remediation Fund | 129,105 |
| Homeowner Contributions | 1,279 |
| Other Funds | 491,912 |
| TOTAL FUNDS | \$2,523,315 |

ANTI-POVERTY STRATEGY

1. *Describe actions taken during the last year to reduce the number of persons living below the poverty level.*

St. Louis has a substantial number of families and individuals living in poverty. While many factors related to poverty are beyond the control of City government, the City is committed to addressing poverty issues and improving the welfare and economic status of its residents wherever possible. Most of the services described in the Five Year Consolidated Plan Strategy are services devoted primarily to helping those in poverty. Some, like Homeless Services, are basic elements of the “safety net” geared to those most in need. Other, like promotion of home ownership, job creation and education, are more fundamental to the long-term reduction of poverty in society. Throughout the strategy are recommendations and objectives that are central to the reduction of poverty. The City can most effectively fight poverty over the long term by:

- Promoting economic development, especially job-intensive industries
- Providing employment and job readiness and training services to those in need
- Building the tax base so that basic city services and safety net services can be provided to all
- Helping less affluent citizens purchase homes in neighborhoods where housing values are likely to increase
- Insuring that the number of problem properties is reduced, thereby preserving the value of neighborhood property
- Striving for better day care, pre-school, after-school and public education systems

In 2011 the City undertook a number of initiatives that are consistent with the long-term approach to reducing poverty levels described above. First, the City allocated over \$3,200,000 in public service activities through the CDBG program. These activities include youth, elderly, community, homeless, health care and education services, all of which benefit low and moderate income persons and serve to improve the economic status of lower income City residents. Other CDBG and HOME funded activities assisted lower income persons through such programs as home repair, homeownership and an expanded minor home repair program for seniors and disabled persons. All these activities benefited lower income persons and served to improve their economic status and well being. In addition, CDBG funds allocated for business development supported activities resulting in the creation or retention of jobs, a majority of which are or will be held by low and moderate income persons. The use of Emergency Shelter Grant and HOPWA funds resulted in the provision of shelter and services to many families and individuals near the bottom of the economic ladder.

Aside from activities undertaken through the City's four entitlement programs, other endeavors in 2011 included those of the St. Louis Agency on Training and Employment to provide lower income residents with skills training, mentoring, work experience and support services. The City monitored compliance with its Living Wage ordinance, enacted in 2002, which requires the payment of wages that are no less than a living wage and are equivalent to 130% of the federal poverty guidelines for a family of three. Minimum wage requirements on applicable projects are adjusted to account for whether or not the employer provides health benefits.