

COMMUNITY DEVELOPMENT

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ASSESSMENT OF CDBG GOALS AND OBJECTIVES

1. *Assessment of Relationship of CDBG Funds to Goals and Objectives*
 - a. *Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.*
 - b. *Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.*
 - c. *Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.*

Relationship of CDBG funds to the Consolidated Plan Goals and Objectives:

The City of St. Louis's Consolidated Plan (Program Years 2010-2014) identifies eight high-priority areas for directing the course of the City's development activities: Rental and Owner-Occupied Housing, Neighborhood Improvement, Infrastructure, Public Facilities, Public Services and Economic Development, Homeless Needs and Non-Homeless Special Needs. Of these eight areas, six have been addressed using CDBG Funds: Rental and Owner-Occupied Housing, Infrastructure, Public Facilities, Neighborhood Improvement, Public Services and Economic Development.

Rental and Owner-Occupied Housing

The primary goals associated with Rental and Owner-Occupied Housing include increasing the supply and quality of for-sale and rental housing for low-income residents, preserving and increasing homeownership, eliminating unsafe buildings and blighted areas, making substantial progress toward achieving the goal of eradicating lead poisoning in St. Louis and supporting the development of targeted neighborhoods with CDBG and HOME funds. Key objectives and accomplishments related to Rental and Owner-Occupied Housing projects for 2012 are as follows:

- *Encourage/Incent New Construction/Rehabilitation of Affordable Rental/Owner-Occupied Housing Units*

The CDBG allocation for Housing Production program in 2012 was directed toward reinvigorating market-based development in under-invested neighborhoods, rebuilding the City's tax base and creating mixed-income communities. Production of affordable units was funded primarily through the HOME program.

During 2012 CDBG and Section 108 funds supported the creation of 250 affordable units, of which 10 were for-sale and 240 were rental. Of the 240 rental units supported, 200 were moderately rehabilitated in connection with a HUD green retrofit grant. 36 additional rental units were substantially rehabilitated and four were newly constructed. Six for-sale units were newly constructed, and four were substantially rehabilitated.

- *Encourage/Incent New Construction/Rehabilitation of Market Rate Rental/Owner-Occupied Housing Units*

During 2012 a portion of the City's Community Development Block Grant and Section 108 funds was targeted to the elimination of slums and blight, resulting in the creation of market-rate units in areas that have suffered from a lack of economic mix. The City's Consolidated Plan called for direct CBDO assistance to create 150 new and rehabilitated market-rate rental and owner-occupied units over five years. Of the 79 market-rate units created in 2012, 56 were for-sale and 23 were largely rental, 56 units were new construction, and the remaining 23 were substantially rehabilitated.

- *Maintain/Improve Existing Housing Quality Through Home Repair Activities*

In 2012 a total of 154 households were assisted through City-funded home repair programs. 2012 marked the eighth year of the City's Healthy Home Repair Program, which is intended to bring properties into compliance and make them lead-safe. The 154 homeowners fell short of the City's fifth year goal (270 units). We attribute this to budget reductions in CDBG and HOME.

Minor home repairs were undertaken by in-house work crews employed by Home Services, Inc., Carondelet Community Betterment Federation, and Riverview West Florissant Development Corporation. Collectively, the agencies completed 630 minor home repair projects, which exceeded the 2012 goal of 625 projects completed. In addition, the agencies completed nearly 3,200 minor home repairs in the 630 projects.

- *Make Substantial Progress in Implementing the Mayor's Comprehensive Action Plan to Eradicate Lead Poisoning*

During 2012 a total of 382 lead hazard evaluations were conducted throughout by the Building Division's Lead Inspection Department. Of those inspections, 44% occurred because of an elevated blood-lead level investigation, meaning that a child with lead poisoning had been associated with the unit. This shows that the majority of the referrals fell into the category of primary prevention, which is a positive development in that the occupants of these units have not been lead poisoned. These preventative inspections provide an opportunity to prevent lead poisoning by remediating the units now in order to protect current and future occupants. In addition, the Building Division under the Healthy Home Repair Program conducted 69 risk assessments. Nearly all of these were under the category of primary prevention.

Through various City-funded initiatives, a total of 385 housing units were remediated and cleared of lead hazards in 2012. Various funding sources were used to accomplish the

remediation of these units, including federal funds and the Building Division's Lead Remediation Fund. For instance, three HUD Lead Grants (including two that were closed out during the first quarter) that the City has received allowed for the remediation of 112 housing units. Another 35 units were made lead-safe through the Healthy Home Repair Program, most of which fell into the primary prevention category. Another 140 units were completed and cleared of lead hazards through CDA's Residential Development Section, primarily rental units that were rehabilitated through a combination of public and private sources. The owners completed the repairs in another 98 units and the Building Division conducted clearance testing until the units were lead-safe.

The Lead Safe St. Louis Program, through its federal Lead Hazard Reduction Demonstration (LHRD) grant from the Department of Housing and Urban Development (HUD), offers various forms of financial assistance for lead remediation to rental property owners. First, for units occupied by children under the age of six, the City will pay for 100% of the remediation cost up to a maximum of four units. The tenants must have incomes at or below 80% of the Area Median Income guidelines, and the rents charged on the units cannot exceed HUD's Fair Market Rent levels.

For developers who are conducting substantial rehabilitation of multi-family housing units, the City will provide \$5,000 per unit for each of the first two units in the property and \$1,000 for each additional unit. The developer must conduct the rehabilitation in a lead-safe manner, remediate all lead hazards, achieve clearance and advertise the availability of the rental units on the Socialserve.com website. Tenants must meet the HUD income guidelines, and the units must be rented at Fair Market levels. As an added incentive, the City will pay for Lead Safe Work Practices training for those who will be conducting the rehabilitation.

Finally, the City provides a Window Replacement Program to property owners who rent at or below Fair Market levels to tenants meeting the income guidelines. This program offers reimbursement of \$200 per window, up to a maximum of 10 windows per unit. In cases where historic replacement windows are required due to Section 106 requirements, the City will reimburse the owner \$400 for each window installed. The owner is required to remediate any additional lead hazards in the unit, i.e. painting, and unit must pass clearance. The window installer must have obtained a Lead-Safe Work Practices training certificate. The City continues to explore other alternatives to encourage rental property owners to remediate lead hazards in rental units and meets regularly with landlord and property owner associations to share information and obtain feedback and suggestions from them.

Neighborhood Improvement

The primary goals associated with Neighborhood Improvement are supporting development, expanding and implementing effective management assistance support and reducing the number of problem and nuisance properties in targeted neighborhoods. Key objectives and accomplishments related to Neighborhood Improvement projects for 2012 are as follows:

- *Continue to support Community Based Development Organizations (CBDO's)*

Nineteen local community development corporations (CDC's) carried out activities designed to improve housing or public facilities within their service areas. These non-profit corporations are community based, with a defined geographic service area. The 2012 accomplishments for these corporations are detailed on their individual project sheets.

Infrastructure and Public Facilities

The primary goal associated with infrastructure and public facilities is to build or enhance public capital improvements to serve the diverse needs and constituencies of the City of St. Louis. In 2012 one infrastructure project and one public facility project were complete, and several projects were underway.

Public Services

The primary strategies associated with Public Services are aimed at achieving family self-sufficiency by assisting organizations in providing public supportive services for youth, seniors and low and moderate income individuals including recreational activities, community education, elderly meals-on-wheels, after-school programs, adult and child day care services, youth employment training, health awareness mentoring and health care through the use of CDBG funds. Key objectives and accomplishments of Public Services projects for 2012 are as follows:

- *Promote family self-sufficiency by aiding public supportive service activities*

In 2012 1,139 seniors were assisted; 7,484 youths participated in various CDBG-funded activities including recreational opportunities, after-school programs, health awareness programs, mentoring programs and employment training; 119 children were provided day care services; 1,530 individuals received fair housing information; 63,105 uninsured or underinsured patients were provided health care; and 200,051 low and moderate income individuals benefited from various general public service programs. These totals reflect some duplication of services, as numerous individuals may have participated in multiple programs.

Economic Development

The primary goal associated with Economic Development initiatives includes providing assistance/incentives for accessibility and to retain and attract for-profit, retail businesses and micro-enterprises to the City encouraging historic preservation and rehabilitation of business properties through CDBG funds, creating and retaining jobs for low and moderate income persons and preventing or eliminating slums and blight. Key objectives and accomplishments related to Economic Development projects for 2012 are as follows:

- *Provide assistance/incentives to retain/attract businesses to the City*

A total of 334 businesses were provided with economic development assistance in 2012, either through direct loans or through facade or public improvements in commercial districts.

Eight businesses received loans through the Business Development Support Program.

Progress Made Toward Meeting CDBG Affordable Housing Goals:

CDBG funding was used to assist with the construction or rehabilitation of 250 affordable units in 2012.

- *Develop state/federal landlord incentives for lead/abatement remediation.*

The Lead Safe St. Louis Program, through its federal Lead Hazard Reduction Demonstration (LHRD) and Lead Hazard Control (LHC) grants from the Department of Housing and Urban Development (HUD), offers various forms of financial assistance for lead remediation to rental property owners. First, for units occupied by children under the age of six, the City will pay for 100% of the remediation cost, up to a maximum of four units. The tenants must have incomes at or below 80% of the Area Median Income guidelines, and the rents charged on the units cannot exceed HUD's Fair Market Rent levels.

For developers who are conducting substantial rehabilitation of multi-family housing units, the City will provide \$5,000 per unit for each of the first two units in the property and \$1,000 for each additional unit. The developer in turn will conduct the rehabilitation in a lead-safe manner, remediate all lead hazards, achieve clearance and advertise the availability of the rental units on the Socialserve.com website. Tenants must meet the HUD income guidelines, and the units must be rented at Fair Market levels. As an added incentive, the City will pay for Lead Safe Work Practices training for those who will be conducting the rehabilitation.

Finally, the City provides a Window Replacement Program to property owners who rent to tenants meeting the income guidelines and at or below Fair Market levels. This program offers reimbursement of \$200 per window, up to a maximum of 10 windows per unit. In cases where historic replacement windows are required due to Section 106 requirements, the City will reimburse the owner \$400 for each window installed. The owner is required to remediate any additional lead hazards in the unit, i.e., painting, and the unit must pass clearance. The window installer must have obtained a Lead-Safe Work Practices training certificate as well. The City continues to explore other alternatives to encourage rental property owners to remediate lead hazards in rental units and meets regularly with landlord and property owner associations to share information and obtain feedback and suggestions from them.

- *Confront predatory lending with publicity, financial literacy training for those at risk.*

The Affordable Housing Commission provided the initial \$250,000 in administrative costs and financial aid. The Board of Aldermen of the City of St. Louis matched that amount with an appropriation of \$250,000, for a total of \$500,000 committed in year one.

Services include client screening, budget determination, financial literacy courses for families who receive cash assistance, intervention/negotiations with lenders on behalf of borrowers and case management for up to one year after the initial intake process.

Financial aid up to \$1,500 per household is possible if families demonstrate that they can maintain mortgage payments based on a monthly budget that takes into account income and expenses. If payment plans or loan modifications can be made without the cash grants, counseling staff from each agency work to structure arrangements.

The St. Louis Alliance for Homeownership Preservation continued operations in 2012. At the request of the Mayor's Office, the City agencies and departments most concerned with the creation and preservation of affordable housing began meetings in 2011 with several housing counseling agencies and the director of Washington University Law School's legal clinic with the goal of enacting a local ordinance requiring mortgage lenders to offer third-party mediation to borrowers prior to the commencement of foreclosure proceedings. At the end of 2012 a board bill had been introduced in the Board of Aldermen, with passage anticipated for early 2013.

The homebuyer education curriculum offered by HUD-certified counseling agencies is another education effort aimed at eliminating affordable housing barriers. Each prospective owner/occupant buyer of a CDA-assisted for-sale unit is required to attend a minimum of nine hours of group counseling as well as one-on-one counseling. During these sessions, topics such as credit and budgeting are reviewed.

Residential Development:

CDBG funds were used to assist with the green retrofit of 200 affordable rental units in the O'Fallon Place Apartments. The completion of those units was part of a larger strategy aimed at eliminating barriers to households seeing affordable housing in the City of St. Louis.

- *Assist low and moderate income homeowners in achieving code compliance, lead safety.*

During 2012 a total of 35 projects under the Healthy Home Repair Program were completed in which the homes were made lead-safe and code compliant. In each of these cases a lead hazard risk assessment was conducted, and any lead hazards detected were remediated. Many of these units were not occupied by children and were made lead-safe as part of the City's primary prevention efforts, in which the City will seek to make units lead-safe before a child is poisoned in the unit. All code violations in these units were also abated.

Through various City-funded initiatives, a total of 385 housing units were remediated and cleared of any lead hazards in 2012. Various funding sources were used to accomplish the remediation of these units, including federal funds and the Building Division's Lead Remediation Fund. Three HUD Lead Grants allowed for the remediation of 112 units. Another 35 units were made lead-safe through the Healthy Home Repair Program, most of which fell into the primary prevention category. Another 140 units were completed and cleared of lead hazards through CDA's Residential Development Division, which consisted primarily of rental units that were rehabilitated with the work funded through a combination of public and private sources. The owners completed the repairs in another 98 units, and the Building Division conducted clearance testing until the units could be declared lead-safe.

In 2012 a total of 154 homeowners received home repair assistance through the Healthy Home Repair Program and the other repair programs. Households benefited from home repair activities as follows:

Extremely low income	49 households (32%)
Low Income	60 households (39%)
Moderate Income	45 households (29%)

The type and number of households served are as follows:

African-American	126 households (82%)
Caucasian	68 households (18%)
Female	160 households (65%)

- *Provide emergency repair assistance to low-income homeowners.*

During 2012 a total of 119 homeowners received emergency repair assistance. The projects were completed primarily through a combination of Community Development Block Grant funds allocated to the CBDOs and by Home Services, a CDBG subrecipient who administers the Healthy Home Repair Program.

PROGRAM OBJECTIVES CHANGE NARRATIVE

2. *Changes in Program Objectives*
 - a. *Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.*

During each program year, it becomes necessary to add various activities to the Action Plan. Due to the City's uncertainty regarding the amount of its annual block grant allocation, CDA continues to be conservative when submitting its Annual Action Plan. For this reason, though there are certain CDBG-funded activities that provide much needed services to the low and moderate income residents of the City on an annual basis, we are reluctant to add these programs to our Action Plan until we receive notification of our allocation. Other activities are added to the Action Plan on an as-needed basis throughout the program year. The activities

added, however, are in keeping with overall CDBG program objectives and do not constitute any significant change in program intent.

ADDITIONS TO THE 2012 ANNUAL ACTION PLAN

Contract Number	Program Name
12-31-71	Community Renewal
11-10-04	Community Women Against Hardship
11-26-77	Gateway Classic
12-11-93	Harambee Youth Training Corp.
12-11-08	Innovative Concept School
12-11-31	Junior Staff Career Development Program
11-29-95	Neighborhood Capital Improvement
12-31-54	North Newstead
12-10-07	Sage LGBT Outreach Program
12-10-82	St. Louis Tax Assistance
12-31-78	Third Ward Housing Corp.
09-21-93	UJAMAA New Facility
12-11-94	Urban Expansion Project

North Newstead Association: This CBDO works to combat the physical deterioration of nuisance properties and improve living conditions and property values in the 21st Ward.

Community Renewal: CBDO This organization continues to facilitate a comprehensive community renewal program that promotes and encourages housing development, employment training, and youth and elderly services within six 5th Ward neighborhoods.

Community Women Against Hardship: This program provides personalized programs and services to enable families struggling with poverty to become more self-sufficient.

Harambee Youth Job Training Program: This program provides job training and leadership development to low-income youths, seniors, and individuals with disabilities.

Innovative Concept School: This program provides services to at-risk youth between the ages of ten and 18 in a manner that recognizes and responds to the risk factors present in the community that may otherwise negatively impact the lives of those youth.

Junior Staff Career Development: This program provides a comprehensive, year-round job readiness and career development program for youth at Adams Park School.

St. Louis Tax Assistance: This program provides free income tax services to low income residents. The all volunteer staff of the program prepares and e-files federal and state income tax returns for eligible clients.

UJAMAA New Facility: This program provides for the rehabilitation of 576 West Florissant into a community center in the 1st Ward.

Urban Expansion: This program continues to provide mentoring services to at-risk and low and moderate income youth throughout the City.

Gateway Classic: This program repaired the gymnasium doors at the Gateway Classic Sports Foundation.

Neighborhood Capital Improvement: This program facilitated the development of various infrastructure improvement projects in the City of St. Louis.

Sage LGBT Outreach Program: This program provides outreach to LGBT seniors by attempting to decrease/eliminate LGBT housing discrimination and increase housing access in relation to the new HUD LGBT Equal Access rules.

Third Ward Housing Corporation: This program combats community deterioration and undertakes neighborhood improvements by promoting and enhancing housing, community and economic development activities within its service area.

ASSESSMENTS OF EFFORTS IN CARRYING OUT PLANNED ACTIONS

3. *Assessment of Efforts in Carrying Out Planned Actions*
 - a. *Indicate how grantee pursued all resources indicated in the Consolidated Plan.*
 - b. *Indicate how grantee provided certifications of consistency in a fair and impartial manner.*
 - c. *Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.*

The Consolidated Plan for the City of St. Louis covers a five-year period from 2010 through 2014. The City followed the 2012 Consolidated Plan Strategy during the program year, the third year of the activities described in the Consolidated Plan. During the year all requests submitted by applicants for HUD programs requiring certification for consistency with the Consolidated Plan were referred to the Planning and Urban Design Agency, where requests were reviewed by staff to assure that proposed activities were consistent with development policies and priorities set forth in the Consolidated Plan. PDA reviewed all such requests in a fair and impartial manner.

The Department of Housing and Urban Development acknowledged receipt of the City's 2012 Action Plan upon submittal to HUD in November 2011 and worked with the City to make a number of corrections to the plan. Throughout the 2012 program year the City attempted to carry out and complete Annual Action Plan activities through positive actions and made no efforts whatsoever to hinder implementation of the Action Plan either by specific actions or through willful inaction. Further, the City pursued all resources indicated in the Action Plan and made efforts to implement programs outlined in the Action Plan in a fair and impartial manner.

Other resources generally consisted of private funds or other grants used in partially funding and carrying out programs delineated within the Action Plan. These resources are set forth more explicitly in work programs and other contractual documents executed in 2012 which detail total funding amounts as well as individual amounts and sources used in the implementation of program activities. The City has attempted to undertake all of the planned actions described in the Action Plan and is considered to be following its Consolidated Plan as specified in 24 CFR 570.903(b).

FUNDS NOT USED FOR NATIONAL OBJECTIVES

4. *For Funds Not Used for National Objectives*
 - a. *Indicate how use of CDBG funds did not meet national objectives.*
 - b. *Indicate how use of CDBG funds did not comply with overall benefit certification.*

In 2012 all activities undertaken through the Community Development Block grant program met a national objective of either benefit to low and moderate income families or aid in the prevention or elimination of slums or blight. No funds were used in conjunction with activities having a particular urgency related to serious and immediate threats to the health or welfare of City residents. The regulations at 24 CFR 70.200(a)(3) require entitlement cities to ensure that not less than 70% of the aggregate of CDBG fund expenditures be for activities that benefit low/moderate income persons. In 2012 the City met this requirement and was in compliance with this objective of the Housing and Community Development Act of 1974, as amended. For the second year of a three-year certification period, the percentage of benefit for low/moderate income persons was 92.45%. This percentage is well above the minimum percentage of 70% required for activities that benefit low/moderate income persons. More specific information related to these calculations is set forth within the CDBG Financial Summary Report in this annual report.

ANTI-DISPLACEMENT AND RELOCATION

5. *Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property*
 - a. *Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.*
 - b. *Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.*
 - c. *Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.*

The majority of residential properties acquired for development utilizing CDBG funds are properties that have been vacant for more than a year and consequently do not result in any displacement of owners or tenants. However, at times, to support large-scale residential

development, occupied properties are acquired and demolished to permit a more orderly and timely development. At other times, properties that are in substandard condition and tenant-occupied also may be acquired and demolished. After any tenants are relocated and the buildings demolished, new housing, predominantly available to low and moderate income families, is typically developed.

CDA did provide temporary relocation assistance to the existing tenants of the O'Fallon Place I apartments to allow for moderate rehabilitation of 200 units.

Prior to the acquisition of any occupied property, a listing of all existing, eligible tenants is submitted to relocation staff of the Real Estate Division of the St. Louis Development Corporation, the agency under contract with the City of St. Louis to provide relocation services for projects which require relocation under both the Uniform Relocation Act and the Relocation Policy of the City of St. Louis established under Section 104(d) of the Community Development Act of 1974. Case files are established, and appropriate letters are prepared and sent to each eligible tenant or owner. At that time a tracking system is established which documents all contacts and resolutions. Funds are provided for all appropriate relocation and moving expenses.

LOW/MOD JOB ACTIVITIES

6. *Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons*
 - a. *Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.*
 - b. *List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.*
 - c. *If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.*

The contractual obligations and follow-up with companies for prospective hires is handled by the St. Louis Agency on Training and Employment (SLATE). After loans are approved, a referral is filled out and forwarded to SLATE so SLATE may contact the business and execute an employment contract with the business. By ordinance any business receiving any form of incentive from the City must allow SLATE to provide prospective employees for job openings and attempt to hire low and moderate income residents for entry-level positions. SLATE provides training to low and moderate income prospective employees and acts as an employment agency for the City.

LOW/MOD LIMITED CLIENTELE ACTIVITIES

7. *Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit*
 - a. *Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.*

The City of St. Louis undertook numerous public service and housing programs in 2012 that benefited low and moderate income persons on a limited clientele basis. All of these programs fell into one of three categories, which either presumed benefit as a result of the group of persons served, required information to be maintained on family size and income, or else had income eligibility requirements that limited the activity exclusively to low and moderate income persons.

In the first category were such activities as Elderly Services, St. Elizabeth Adult Day Care, and Bevo Senior Center Services programs. These programs provided meals, adult day care and other services to elderly persons, who are generally presumed to be low and moderate income. Also included in this category is Catholic Charities Housing Resource Center, as homeless persons are also generally presumed to be low and moderate income. In the second category were child care activities such as the Elmer Hammond Day Care Program; youth training and employment activities such as Harambee Youth Training Program and the Junior Staff Career Development Program. Family size and income data to document that families receiving services were in fact of low and moderate income were maintained. Data to demonstrate that persons receiving health care services were low and moderate income residents of the City were maintained by service providers FCHC-Adult Medicine and Community Health In Partnership programs. For other programs, such as Hi-Pointe and the St. Louis Equal Housing Opportunity Council, information was maintained to document that a majority of the recipients of program services were low and moderate income as defined by the United States Department of Housing and Urban Development.

In the third category were various home repair programs which have income eligibility requirements that limit activities exclusively to low and moderate income persons. The Healthy Home Repair and Senior Home Security programs fell into this category as did home repair programs operated by various Community Based Development Organizations. Program operators required homeowners or prospective homeowners to meet income eligibility requirements in order to receive home repair or homebuyer assistance services.

CPRE Version 1.3 Grantee Name: City of St. Louis																																																							
Project Name: ACTS Partnership CBDO																																																							
Description: IDIS Project #: 12-36-17 UOG Code: MQ294626 ST LOUIS Organizational activities for this program are designed to promote housing opportunities to the Penrose and O'Fallon neighborhoods. Program activities also include nuisance identification and abatement and the administering of a neighborhood based home repair program.																																																							
Location: CT: 107600 BG: 2-3 CT: 107700 BG: 1-6 CT: 110300 BG: 1 CT: 110200 BG: 1-5 CT: 109600 BG: 1-5	Priority Need Category Select one: Owner Occupied Housing																																																						
Expected Completion Date: 12/31/2009 Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity																																																							
Explanation: Reinvest in the City's aging housing stock by identifying and assisting in the abatement of nuisance properties; providing home repair grants and loans; and assisting in the development of new and rehabilitated housing opportunities in the 21st Ward.																																																							
Specific Objectives																																																							
Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability																																																							
1. Improve the quality of owner housing 2. Increase the supply of affordable rental housing 3. Increase the availability of affordable owner housing																																																							
Project-level Accomplishments																																																							
<table border="1"> <tr> <td>09 Organizations</td> <td>Proposed</td> <td></td> <td>09 Organizations</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Can Plan FY10-14</td> <td>Complete</td> <td>3</td> <td>Program Year 3-2012</td> <td>Complete</td> <td>3</td> </tr> <tr> <td>09 Organizations</td> <td>Proposed</td> <td>1</td> <td>09 Organizations</td> <td>Proposed</td> <td>0</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Program Year 1-2010</td> <td>Complete</td> <td>1</td> <td>Program Year 4-2013</td> <td>Complete</td> <td>0</td> </tr> <tr> <td>09 Organizations</td> <td>Proposed</td> <td>1</td> <td>09 Organizations</td> <td>Proposed</td> <td>0</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Program Year 2-2011</td> <td>Complete</td> <td>1</td> <td>Program Year 5-2014</td> <td>Complete</td> <td>0</td> </tr> </table>		09 Organizations	Proposed		09 Organizations	Proposed			Underway			Underway		Can Plan FY10-14	Complete	3	Program Year 3-2012	Complete	3	09 Organizations	Proposed	1	09 Organizations	Proposed	0		Underway			Underway		Program Year 1-2010	Complete	1	Program Year 4-2013	Complete	0	09 Organizations	Proposed	1	09 Organizations	Proposed	0		Underway			Underway		Program Year 2-2011	Complete	1	Program Year 5-2014	Complete	0
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Program Year 2-2011	Complete	1	Program Year 5-2014	Complete	0																																																		
Proposed Outcome Sustainability for the purpose of creating Suitable Living Environments																																																							
Performance Measure * # of nuisance properties * # of home repair applications processed (20 proposed) * # of community development projects (3 proposed) * # of homes rehabbed (1 proposed) * # of mixed use/commercial properties developed (1 proposed)																																																							
Actual Outcome In Program Year 3, the organization identified and referred 25 nuisance properties; processed 40 home repair applications; completed 13 minor home repairs/improvements; completed three community development projects; and coordinated 12 local youth to perform 10 neighborhood improvement projects. In addition, the organization substantially completed a single-family rehab project at 4420 Sexauer.																																																							
19C CDBG Non-profit Organization Capacity Building Matrix Codes																																																							
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Comments																																																							
Prog. Year 1 1. \$25,000 of Program Year 1 funds transferred from Targeted Management Assistance Program project 0066. 2. \$65,700 of Program Year 1 funds transferred from Housing Production project 0076. 3. \$24,085 of Program Year 1 funds transferred from Home Repair Program project 0036.	Prog. Year 4																																																						
Prog. Year 2 1. \$25,000 of Program Year 2 funds transferred from Targeted Management Assistance Program project 0066. 2. \$24,085 of Program Year 2 funds transferred from Home Repair Loan Pool project 0036. 3. \$136,375 of Program Year 2 funds transferred from 21st Ward Neighborhood Association Administration. 4. Budget adjustment of \$17,992 due to entitlement reduction. 5. Actual amount expended includes funds from Program Year 1.	Prog. Year 5																																																						
Prog. Year 3 1. \$21,375 of Program Year 3 funds transferred from Targeted Management Assistance Program project 0066. 2. Budget adjustment of \$5,985 due to entitlement reduction. 3. Actual amount expended includes funds from Program Year 2.																																																							
Program Year 1 CDBG Proposed Amt. \$0 Actual Amount \$79,261 Other Proposed Amt. \$12,000 Actual Amount \$49,945 09 Organizations Proposed Units 1 Actual Units 1 Accompl. Type Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units																																																						
Program Year 2 CDBG Proposed Amt. \$0 Actual Amount \$160,707 Other Proposed Amt. Actual Amount 09 Organizations Proposed Units 1 Actual Units 1 Accompl. Type Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units																																																						
Program Year 3 CDBG Proposed Amt. \$85,500 Actual Amount \$138,109 Other Proposed Amt. \$70,000 Actual Amount \$82,337 09 Organizations Proposed Units 1 Actual Units 1 Accompl. Type Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units																																																						

Grantee Name: City of St. Louis			
Project Name: Better Family Life CBDO			
Description: 2015 Project #: 0071/xx-31-72 UOG Code:			
Organizational activities for this program are designed to attract residential and commercial developers while simultaneously being a mechanism for bringing critical social and recreational services to its residents.			
Location: CT: 105190 BG: 81 CT: 105300 BG: 1-3 CT: 105400 BG: 1-2 CT: 105500 BG: 1-3 CT: 106600 BG: 1-2 CT: 112200 BG: 1-3		Priority Need Category Select one: Owner Occupied Housing	
Explanation: Reinvest in the City's aging housing stock by providing homebuyer assistance, home repair grants and loans, new and rehabilitated rental housing opportunities, and new and rehabilitated homeownership opportunities in targeted areas throughout the City.			
Expected Completion Date: 12/31/2009			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Sustainable Living Environment <input type="radio"/> Economic Opportunity			
Specific Objectives			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1. Increase the availability of affordable owner housing	
		2. Increase the supply of affordable rental housing	
		3.	
Project-level Accomplishments	09 Organizations	Proposed	5
		Underway	
		Complete	3
	09 Organizations	Proposed	1
		Underway	
		Complete	1
	09 Organizations	Proposed	1
		Underway	
		Complete	1
	09 Organizations	Proposed	1
	Underway		
	Complete	1	
09 Organizations	Proposed	1	
	Underway		
	Complete	0	
09 Organizations	Proposed	0	
	Underway		
	Complete	0	
Proposed Outcome		Performance Measure	
Sustainability for the purpose of creating Sustainable Living Environments		<ul style="list-style-type: none"> # of community development activities # of persons receiving home improvement (35 proposed) # of home repair application processed (10 proposed) 	
		Actual Outcome	
		In Program Year 3, the organization processed 37 home repair applications; provided home improvement opportunities for 49 residents; and completed 3 energy saving workshops. In addition, the organization, completed 11 beautification projects; hosted a farmers market and increased economic opportunities in its service area by providing a youth summer program to allow parents the opportunity to continue employment.	
19C CDBG Non-profit Organization Capacity Building		Matrix Codes	
Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes	
Comments		Comments	
Prog. Year 1	<ol style="list-style-type: none"> \$6,722 of Program Year 1 funds transferred from Home Repair Program Loan Pool project 0036. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009). 		Prog. Year 4
Prog. Year 2	<ol style="list-style-type: none"> \$31,722 of Program Year 2 funds transferred from Home Repair Program. \$65,000 of Program Year 2 funds transferred from Housing Production project 0076. Budget adjustment of \$3,625 due to entitlement reduction. Actual amount expended includes funds from Program Year 1. 		Prog. Year 5
Prog. Year 3	<ol style="list-style-type: none"> Budget adjustment of \$1,197 due to entitlement reduction. \$5,011 of Program Year 3 funds transferred from Home Repair Education and Intake project 0036. \$77,097 of Program Year 3 funds transferred from the 28th ward allocation. \$65,000 of Program Year 3 funds transferred from Housing Production project 0036. 		
Program Year 1	CDBG	Proposed Amt.	\$97,000
		Actual Amount	\$128,372
	Other	Proposed Amt.	\$0
		Actual Amount	\$0
	09 Organizations	Proposed Units	1
		Actual Units	1
Program Year 2	CDBG	Proposed Amt.	\$97,000
		Actual Amount	\$113,468
	Other	Proposed Amt.	\$0
		Actual Amount	\$0
	09 Organizations	Proposed Units	1
		Actual Units	1
Program Year 3	CDBG	Proposed Amt.	\$17,100
		Actual Amount	\$152,398
	Other	Proposed Amt.	
		Actual Amount	\$150,000
	09 Organizations	Proposed Units	1
		Actual Units	1
Fund Source:		Proposed Amt.	
		Actual Amount	
Accompl. Type:		Proposed Units	
		Actual Units	
Fund Source:		Proposed Amt.	
		Actual Amount	
Accompl. Type:		Proposed Units	
		Actual Units	
Fund Source:		Proposed Amt.	
		Actual Amount	
Accompl. Type:		Proposed Units	
		Actual Units	

Grantee Name: City of St. Louis Project Name: Business Development Support Programs Description: IRIS Project #: 0005/00-00 BD6 Code: MO294626 ST LOUIS Programs operated by the St. Louis Local Development Company (LDC) to encourage commercial and industrial development through direct financial assistance to private for-profit businesses, micro-enterprise assistance and development. The goal of these programs is to retain and/or create jobs for low-moderate income persons and/or prevent/eliminate slums and blight by providing attractive project financing. Applications for business loans and development proposal funding are available at the LDC, 1520 Market Street (63103), and are reviewed at regular monthly meetings. All loans require a firm commitment of private financing to leverage the program funds, acceptable job creation or retention projection, and an agreement with the St. Louis Area Training Enterprise (SLATE) and/or conformance to slum/blight criteria.																																																																																																	
Location: Community Wide	Priority Need Category: Select one: Economic Development																																																																																																
Expected Completion Date: 12/31/2009	Explanation: Support activities that create jobs and increase the City's tax base including land assembly, site preparation, business loans, commercial district support, business marketing and business support programs.																																																																																																
Objective Category: <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives: 1. Improve economic opportunities for low-income persons																																																																																																
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2. 3.																																																																																																
Project-level Accomplishments	<table border="1"> <tr> <td>13 Jobs</td> <td>Proposed</td> <td>250</td> <td>13 Jobs</td> <td>Proposed</td> <td>50</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td>180</td> <td>Program Year 3-2012</td> <td>Complete</td> <td>61</td> </tr> <tr> <td>13 Jobs</td> <td>Proposed</td> <td>50</td> <td>13 Jobs</td> <td>Proposed</td> <td>0</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td>50</td> <td>Program Year 4-2013</td> <td>Complete</td> <td>0</td> </tr> <tr> <td>13 Jobs</td> <td>Proposed</td> <td>50</td> <td>13 Jobs</td> <td>Proposed</td> <td>0</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td>21</td> <td>Program Year 5-2014</td> <td>Complete</td> <td>0</td> </tr> </table>	13 Jobs	Proposed	250	13 Jobs	Proposed	50		Underway			Underway			Complete	180	Program Year 3-2012	Complete	61	13 Jobs	Proposed	50	13 Jobs	Proposed	0		Underway			Underway			Complete	50	Program Year 4-2013	Complete	0	13 Jobs	Proposed	50	13 Jobs	Proposed	0		Underway			Underway			Complete	21	Program Year 5-2014	Complete	0																																										
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	Complete	180	Program Year 3-2012	Complete	61																																																																																												
13 Jobs	Proposed	50	13 Jobs	Proposed	0																																																																																												
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	Complete	50	Program Year 4-2013	Complete	0																																																																																												
13 Jobs	Proposed	50	13 Jobs	Proposed	0																																																																																												
	Underway			Underway																																																																																													
	Complete	21	Program Year 5-2014	Complete	0																																																																																												
Proposed Outcome: Accessibility/Availability for the purpose of creating Economic Opportunities	Performance Measure: JOB CREATION * Total no. of jobs created for the program year. * No. of jobs with employer sponsored health care benefits. * No. of persons who were unemployed prior to taking jobs created by the activity. * No. of jobs created for each job by EDA classification/type. JOB RETENTION * Total jobs retained for the program year. * No. of jobs with employer sponsored health care benefits. * No. of jobs retained by EDA job classifications. BUSINESSES ASSISTED * No. of new businesses assisted. * No. of existing businesses assisted. - No. of business relocations	Actual Outcome: JOB CREATION: Jobs Created (61); Jobs/Employer Sponsored Health Care (57); Persons/Unemployed Prior to Job (29); JOB RETENTION: Jobs Retained (0); JOBS BY EDA CATEGORY: Officials and Managers (2); Professional (0); Technicians (0); Sales (1); Office and Clerical (3); Craft Workers (6); Operatives (43); Laborers (0); and Service Workers (6). BUSINESSES ASSISTED: New Businesses (1); Existing Businesses (4); Businesses Expanding (3); Business Relocations (2)																																																																																															
36A ED Direct Financial Assistance to For-Profits 570.203(b)	Matrix Codes																																																																																																
36B ED Technical Assistance 570.203(b)	Matrix Codes																																																																																																
Matrix Codes	Matrix Codes																																																																																																
Comments	Comments																																																																																																
1. \$115,763 of Program Year 1 funds transferred from St. Louis Development Corporation Administration project 0065. 2. \$325,000 of Program Year 1 funds transferred from Housing Production Program project 0076. 3. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).																																																																																																	
1. Budget adjustment of \$131,336 due to entitlement reduction. 2. \$115,763 of Program Year 2 transferred from St. Louis Development Corporation Administration project 0065. 3. \$45,000 of Program Year 2 transferred to Major Project Administration project 0007. 4. Actual amount expended includes funds from Program Year 1.																																																																																																	
1. Actual amount expended includes funds from Program Years 1 and 2. 2. \$357,500 of Program Year 3 funds transferred from Housing Production project #0036. 3. \$115,763 of Program Year 3 funds transferred from SLDC Administration project #0065. 4. Budget adjustment of \$100,876 due to entitlement reduction.																																																																																																	
<table border="1"> <tr> <td>CD60</td> <td>Proposed Amt.</td> <td>\$850,000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$1,286,367</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td>\$0</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>13 Jobs</td> <td>Proposed Units</td> <td>50</td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td>98</td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	CD60	Proposed Amt.	\$850,000	Fund Source:	Proposed Amt.			Actual Amount	\$1,286,367		Actual Amount		Fund Source:	Proposed Amt.	\$0	Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		13 Jobs	Proposed Units	50	Accompl. Type:	Proposed Units			Actual Units	98		Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units		<table border="1"> <tr> <td>CD60</td> <td>Proposed Amt.</td> <td>\$850,000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$432,473</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Other</td> <td>Proposed Amt.</td> <td>\$0</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$0</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>13 Jobs</td> <td>Proposed Units</td> <td>50</td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td>21</td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	CD60	Proposed Amt.	\$850,000	Fund Source:	Proposed Amt.			Actual Amount	\$432,473		Actual Amount		Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.			Actual Amount	\$0		Actual Amount		13 Jobs	Proposed Units	50	Accompl. Type:	Proposed Units			Actual Units	21		Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units	
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	Actual Units			Actual Units																																																																																													

CFAP Version 1.3 Grantee Name: City of St. Louis							
Project Name: Carondelet CBDO Program							
Description: IDIS Project #: 0009/cx-36-31 UOG Code: MO294626 ST LOUIS Organizational activities for this program include combating the physical deterioration of the neighborhood through renovation, rehabilitation and new construction. This program provides home repairs for low-moderate income homeowners. The program also assists senior and disabled homeowners by providing them with minor home repairs completed by the CCBF staff. In addition, the program offers forgivable loans up to \$10,000 to income-eligible homeowners for interior and exterior repairs.							
Location: CT: 101100 BG: 2 CT: 101400 BG: 1-2 CT: 101500 BG: 2 CT: 101800 BG: 1-4 CT: 115500 BG: 6-7 CT: 115600 BG 1-3		Priority Need Category Select one: Owner Occupied Housing					
Expected Completion Date: 12/31/2009 Reinvest in the City's aging housing stock by providing homebuyer assistance; home repair grants and loans; new and rehabilitated rental housing opportunities; and new and rehabilitated homeownership opportunities in targeted areas throughout the City.							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Improve the quality of owner housing 2 Improve access to affordable owner housing 3 Increase the availability of affordable owner housing					
Project-level Accomplishments	09 Organizations	Proposed	3	09 Organizations	Proposed	1	
	Con Plan FY10-14	Underway	3	Program Year 3-2012	Underway	1	
	09 Organizations	Complete	3	Program Year 4-2013	Complete	0	
	09 Organizations	Proposed	1	09 Organizations	Proposed	0	
	Program Year 1-2010	Underway	1	Program Year 5-2014	Underway	0	
	Program Year 2-2011	Complete	1	Program Year 5-2014	Complete	0	
Proposed Outcome Sustainability for the purpose of creating Suitable Living Environments		Performance Measure • # of home repairs (40 proposed) • # of forgivable loans (15 proposed) • # of properties identified for development (1 proposed)		Actual Outcome In Program Year 3, the organization provided 42 home repairs; issued 7 forgivable loans and identified 2 properties for redevelopment. In addition, the organization increased the economic potential within its service area by holding GED classes (81 people assisted).			
19C CDBG Non-profit Organization Capacity Building				Matrix Codes			
Matrix Codes				Matrix Codes			
Matrix Codes				Matrix Codes			
Comments				Comments			
Prog. Year 1	1. \$6,100 of Program Year 1 funds transferred from Housing Production project 0076. 2. Actual amount expended includes funds from Program Year 4 and Program Year 5 plan cycle (2005-2009).			Prog. Year 4			
Prog. Year 2	1. Budget adjustment of \$27,550 due to entitlement reduction. 2. Actual amount expended includes funds from Program Year 1 and Program Year 4 plan cycle (2005-2009).			Prog. Year 5			
Prog. Year 3	1. \$122,000 of Program Year 3 funds transferred from Housing Production project #0038.						
Program Year 1	CDBG	Proposed Amt.	\$190,000	Fund Source:	Proposed Amt.		
		Actual Amount	\$195,080		Actual Amount		
	Other	Proposed Amt.	\$50,000	Fund Source:	Proposed Amt.		
		Actual Amount	\$104,420		Actual Amount		
09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units			
	Actual Units	1		Actual Units			
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			
	Actual Units			Actual Units			
Program Year 2	CDBG	Proposed Amt.	\$190,000	Other	Proposed Amt.		
		Actual Amount	\$147,678		Actual Amount		
	HOME	Proposed Amt.	\$50,000	Fund Source:	Proposed Amt.		
		Actual Amount	\$43,033		Actual Amount		
09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units			
	Actual Units	1		Actual Units			
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			
	Actual Units			Actual Units			
Program Year 3	CDBG	Proposed Amt.	\$173,200	Other	Proposed Amt.		
		Actual Amount	\$177,246		Actual Amount		
	Other	Proposed Amt.	\$25,000	Fund Source:	Proposed Amt.		
		Actual Amount	\$160,795		Actual Amount		
09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units			
	Actual Units	1		Actual Units			
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			
	Actual Units			Actual Units			

CDEP Version 1.3 Grantee Name: City of St. Louis																																																																																	
Project Name: CDA Administration and Implementation																																																																																	
Description: IDIS Project #: 0006/xx-90-00 UOG Code: MO294626 ST LOUIS The Community Development Administration (CDA) administers the Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) Programs through planning, programming, budgeting, technical assistance and reporting of activities accomplished using CDBG and HOME funds. CDA is also charged with responsibility for monitoring activities for Labor Standards Compliance, Disabled Access Compliance, and compliance with all other applicable federal regulations for the CDBG and HOME Programs.																																																																																	
Location: Community Development Administration 1520 Market Street Suite 2000 St. Louis, MO 63103	Priority Need Category Select one: Planning/Administration																																																																																
Expected Completion Date: 12/31/2009 Explanation: Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs.																																																																																	
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Grantee Name: City of St. Louis			
CDA Rehabilitation Administration			
Description: IDIS Project #: 0007/xx-32-01 UOG Code: MO294626 ST LOUIS			
The Community Development Administration (CDA) provides direct project support necessary to undertake the construction and rehabilitation of housing primarily for very low, low, and moderate-income persons under the Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) Programs. CDA staff undertake financial feasibility reviews, project financing and loan packaging, site review, architectural design review, and construction inspection through the planning, budgeting, and implementation of housing development projects.			
Location: Community Development Administration 1520 Market Street Suite 2000 St. Louis, MO 63103		Priority Need Category Select one: Owner Occupied Housing	
Explanation: Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs.			
Expected Completion Date: 12/31/2012			
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity			
Specific Objectives			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability			
1 Increase the supply of affordable rental housing			
2 Improve the quality of owner housing			
3 Increase the availability of affordable owner housing			
Project-level Accomplishments	Accompl. Type: Proposed Underway	Con Plan FY10-14	Complete
	Accompl. Type: Proposed Underway	Program Year 1-2010	Complete
	Accompl. Type: Proposed Underway	Program Year 2-2011	Complete
	Accompl. Type: Proposed Underway	Program Year 3-2012	Complete
	Accompl. Type: Proposed Underway	Program Year 4-2013	Complete
Accompl. Type: Proposed Underway	Program Year 5-2014	Complete	
Proposed Outcome	Performance Measure	Actual Outcome	
Sustainability for the purpose of providing Decent Housing.	N/A	Activities are reported on Housing Production project sheet.	
14H Rehabilitation Administration 570.202		Matrix Codes	
Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes	
Comments		Comments	
Prog. Year 1	1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).		
Prog. Year 2	1. Budget adjustment of \$139,840 due to entitlement reduction. 2. Actual amount expended includes funds from Program Year 1.		
Prog. Year 3	1. Budget adjustment of \$45,010 due to entitlement reduction.		
Program Year 1	CDBG	Proposed Amt.	\$752,000
		Actual Amount	\$617,351
	HOME	Proposed Amt.	\$340,000
		Actual Amount	\$151,310
	Accompl. Type:	Proposed Units	
	Actual Units		
	Proposed Units		
	Actual Units		
Program Year 2	CDBG	Proposed Amt.	\$752,000
		Actual Amount	\$537,768
	HOME	Proposed Amt.	\$0
		Actual Amount	\$189,308
	Accompl. Type:	Proposed Units	
	Actual Units		
	Proposed Units		
	Actual Units		
Program Year 3	CDBG	Proposed Amt.	\$543,000
		Actual Amount	\$305,230
	HOME	Proposed Amt.	\$295,793
		Actual Amount	
	Accompl. Type:	Proposed Units	
	Actual Units		
	Proposed Units		
	Actual Units		
Other	Proposed Amt.	\$170,000	
	Actual Amount		
Fund Source:	Proposed Amt.		
	Actual Amount		
Accompl. Type:	Proposed Units		
	Actual Units		
Accompl. Type:	Proposed Units		
	Actual Units		
Fund Source:	Proposed Amt.		
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Accompl. Type:	Proposed Units		
	Actual Units		
Accompl. Type:	Proposed Units		
	Actual Units		

CDFM Version 1.3 Grantee Name: City of St. Louis	
Project Name: Central Corridor Development CBDO	
Description: IDIS Project #: 0010/xx-31-65 UOG Code: MO294626 ST LOUIS Organizational activities for this program are designed to increase property values and the quality of life within the Central West End neighborhood.	
Location: CT: 117100 BG: 1-2 CT: 117200 BG: 1 CT: 118100 BG: 1-2 CT: 118600 BG: 1-2 CT: 119300 BG: 1-3 CT: 119100 BG: 12, 21, 24	Priority Need Category Select one: Owner Occupied Housing
Explanation: To assist in the establishment of a full service neighborhood that provides a safe and active environment to its residents through controlled quality development of both residential and commercial property.	
Expected Completion Date: 12/31/2012	
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Sustainable Living Environment <input type="radio"/> Economic Opportunity	
Specific Objectives	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1. Improve quality / Increase quantity of public improvements for lower income persons 2. Increase the supply of affordable rental housing 3. Increase the availability of affordable owner housing
Project-level Accomplishments	
09 Organizations Con Plan FY10-14 09 Organizations Program Year 1-2010 09 Organizations Program Year 2-2011	Proposed 5 Underway Complete 3 Proposed 1 Underway Complete 1 Proposed 1 Underway Complete 1
09 Organizations Program Year 3-2012 09 Organizations Program Year 4-2013 09 Organizations Program Year 5-2014	Proposed 1 Underway Complete 1 Proposed 0 Underway Complete 0 Proposed 0 Underway Complete 0
Proposed Outcome Sustainability for the purpose of creating Sustainable Living Environments	Performance Measure • # of improvement projects (5 proposed) • # of community awareness projects (4 proposed) • # of community development activities (3 proposed)
Actual Outcome In Program Year 2, the agency completed 5 improvement projects, 2 community awareness projects and 3 community development activities.	
19C CDBG Non-profit Organization Capacity Building	
Matrix Codes	
Matrix Codes	
Matrix Codes	
Comments	
Prog. Year 1 1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009). 2. \$70,000 of Program Year 5 funds transferred from 2010 Housing Production Program project 0076. 3. \$90,000 of Program Year 1 funds transferred by 2010 Forest Park allocation project 0027. 4. \$35,000 of Program Year 1 funds transferred from 2010 McFee Town allocation project 0046.	Prog. Year 4
Prog. Year 2 1. Budget adjustment of \$32,625 due to entitlement reduction. 2. \$90,000 of Program Year 2 transferred from Forest Park Southeast CBDO project 0027.	Prog. Year 5
Prog. Year 3 1. Budget adjustment of \$13,468 due to entitlement reduction. 2. Actual amount expended includes funds from Program Year 2.	
Program Year 1 CDBG Other 09 Organizations Accompl. Type:	Fund Source: Fund Source: Accompl. Type: Accompl. Type:
Program Year 2 CDBG Other 09 Organizations Accompl. Type:	Fund Source: Fund Source: Accompl. Type: Accompl. Type:
Program Year 3 CDBG Other 09 Organizations Accompl. Type:	Fund Source: Fund Source: Accompl. Type: Accompl. Type:

Grantee Name: City of St. Louis							
Project Name: Community Education Centers							
Description: IDIS Project #: 0011/xx-10-60 UOG Code: MO294626 ST LOUIS							
Full time community education program utilizing 16 St. Louis Public Schools serving as community centers within City neighborhoods. Programs are offered for various age groups in the area of employment skills, home repair and management, consumerism, basic and advanced academic skills, basic citizenship skills, arts and crafts, sports and recreational activities, and improved personal and family mental and physical health. CDBG funds support operations at 11 of the 13 community centers.							
Location: Community Wide		Priority Need Category: Select one: Public Services					
Explanation: Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.							
Expected Completion Date: 12/31/2012							
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
Specific Objectives: 1. Improve the services for low/mod income persons							
Project-level Accomplishments	01 People	Proposed	85,000	01 People	Proposed	10,000	
		Underway			Underway		
	Con Plan FY10-14	Complete	25,237	Program Year 3-2012	Complete	3,513	
	01 People	Proposed	17,000	01 People	Proposed	0	
		Underway			Underway		
	Program Year 1-2010	Complete	15,070	Program Year 4-2013	Complete	0	
	01 People	Proposed	14,000	01 People	Proposed	0	
		Underway			Underway		
	Program Year 2-2011	Complete	6,654	Program Year 5-2014	Complete	0	
		Complete			Complete		
Proposed Outcome: Accessibility for the purpose of creating Suitable Living Environments		Performance Measure: * No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.		Actual Outcome: In Program Year 3, CDBG funds allowed 3,513 persons to receive new access to educational services			
05 Public Services (General) 570.201(e)		Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes		Matrix Codes			
Comments				Comments			
Prog. Year 1		1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).		Prog. Year 4			
Prog. Year 2		1. Budget adjustment of \$350,000 due to entitlement reduction. 2. Actual amount expended is from Program Year 1.		Prog. Year 5			
Prog. Year 3		1. Budget adjustment of \$28,000 due to entitlement reduction. 2. \$22,000 of Program Year 3 funds transferred from Housing Production project #003B.					
Program Year 1	CDBG	Proposed Amt.	\$800,000	Fund Source:	Proposed Amt.		
		Actual Amount	\$810,966		Actual Amount		
	Other	Proposed Amt.	\$1,119,500	Fund Source:	Proposed Amt.		
		Actual Amount	\$960,278		Actual Amount		
	01 People	Proposed Units	17,000	Accompl. Type:	Proposed Units		
	Accompl. Type:	Actual Units	15,070		Actual Units		
Program Year 2	CDBG	Proposed Amt.	\$800,000	Fund Source:	Proposed Amt.		
		Actual Amount	\$77,102		Actual Amount		
	Other	Proposed Amt.	\$912,271	Fund Source:	Proposed Amt.		
		Actual Amount	\$847,299		Actual Amount		
	01 People	Proposed Units	14,000	Accompl. Type:	Proposed Units		
	Accompl. Type:	Actual Units	6,654		Actual Units		
Program Year 3	CDBG	Proposed Amt.	\$400,000	Fund Source:	Proposed Amt.		
		Actual Amount	\$653,367		Actual Amount		
	Other	Proposed Amt.	\$330,000	Fund Source:	Proposed Amt.		
		Actual Amount	\$682,601		Actual Amount		
	01 People	Proposed Units	10,000	Accompl. Type:	Proposed Units		
	Accompl. Type:	Actual Units	3,513		Actual Units		

Grantee Name: City of St. Louis						
Project Name: Community Health in Partnership Services						
Description: IDIS Project #: 0012/xx-13-79 UOG Code: MO294626 ST LOUIS Provides a health and social service program for women, children and their families in the near north side of St. Louis. The intent of the program is to facilitate access to health services and to provide quality health education that will support informed decisions in risk reduction behaviors.						
Location: Community Health in Partnership, Inc. 3431 N. Grand St. Louis, MO 63106		Priority Need Category Select one: Public Services				
Expected Completion Date: 12/31/2012		Explanation: Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1. Improve the services for low/mod income persons				
		2. Improve quality / increase quantity of neighborhood facilities for low-income persons				
		3.				
Project-level Accomplishments	01 People	Proposed	1,000	01 People	Proposed	300
		Underway			Underway	
		Complete	12,414	Program Year 3-2012	Complete	5,337
	01 People	Proposed	200	01 People	Proposed	0
		Underway			Underway	
		Complete	605	Program Year 4-2013	Complete	0
	01 People	Proposed	200	01 People	Proposed	0
		Underway			Underway	
	Complete	6,472	Program Year 5-2014	Complete	0	
Proposed Outcome Accessibility for the purpose of creating Suitable Living Environments		Performance Measure * No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.		Actual Outcome In Program Year 3, 5,337 persons received improved access to health services (357 directly attributable to CDBG funds).		
05M Health Services 570.201(e)		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Comments			Comments			
Prog. Year 1	1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).		Prog. Year 4			
Prog. Year 2	1. Budget adjustment of \$7,100 due to entitlement reduction. \$15,000 of Program Year 2 funds transferred from Housing Production project 0076.		Prog. Year 5			
Prog. Year 3	1. Budget adjustment of \$3,738 due to entitlement reduction.					
Program Year 1	CDBG	Proposed Amt.	\$62,500	Fund Source:	Proposed Amt.	
		Actual Amount	\$92,500		Actual Amount	
	Other	Proposed Amt.	\$281,450	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	200	Accompl. Type:	Proposed Units	
		Actual Units	605		Actual Units	
	Accompl. Type:	Proposed Units		Proposed Units		
		Actual Units		Actual Units		
Program Year 2	CDBG	Proposed Amt.	\$62,500	Fund Source:	Proposed Amt.	
		Actual Amount	\$70,400		Actual Amount	
	Other	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	200	Accompl. Type:	Proposed Units	
		Actual Units	6,472		Actual Units	
	Accompl. Type:	Proposed Units		Proposed Units		
		Actual Units		Actual Units		
Program Year 3	CDBG	Proposed Amt.	\$53,400	Fund Source:	Proposed Amt.	
		Actual Amount	\$49,662		Actual Amount	
	Other	Proposed Amt.	\$176,500	Fund Source:	Proposed Amt.	
		Actual Amount	\$40,500		Actual Amount	
	01 People	Proposed Units	300	Accompl. Type:	Proposed Units	
		Actual Units	5,337		Actual Units	
	Accompl. Type:	Proposed Units		Proposed Units		
		Actual Units		Actual Units		

Grantee Name: City of St. Louis			
Project Name: Community Renewal Development CBDO			
Description: EDIS Project #: 0087/00-31-71 UDG Code:			
Organizational activities for this program are designed to promote housing opportunities in the Old North St. Louis, Carr Square, St. Louis Place, Columbus Square, Hyde Park, or Jeff Vander Loe neighborhoods through the rehabilitation and/or new construction of for-sale units to low-moderate income persons, assists in the marketing of area properties to prospective home buyers and housing developers.			
Location:		Priority Need Category	
CT: 109700 BG: 2, 4 CT: 110400 BG: 1-3 CT: 111400 BG: 1-2 CT: 111500 BG: 1-2 CT: 120200 BG: 1 CT: 125600 BG: 1-2 CT: 125700 BG: 1-3 CT: 126600 BG: 1-3 CT: 126700 BG: 1-2 CT: 127100 BG: 1-3 CT: 127500 BG: 1		Select one: <input type="text" value="Owner Occupied Housing"/>	
Explanation:			
Expected Completion Date: 12/31/2012			
Objective Category: <input checked="" type="radio"/> Decent Housing, <input checked="" type="radio"/> Suitable Living Environment, <input type="radio"/> Economic Opportunity			
Outcome Categories: <input type="checkbox"/> Availability/Accessibility, <input type="checkbox"/> Affordability, <input checked="" type="checkbox"/> Sustainability			
Specific Objectives: <input type="text" value="1. Increase the availability of affordable owner housing"/>			
Project-level Accomplishments		Project-level Accomplishments	
09 Organizations <input type="text" value="Proposed"/> <input type="text" value="0"/> Underway <input type="text" value="0"/> Complete <input type="text" value="3"/> Can Plan FY-10-14		09 Organizations <input type="text" value="Proposed"/> <input type="text" value="0"/> Underway <input type="text" value="0"/> Complete <input type="text" value="1"/> Program Year 3-2012	
09 Organizations <input type="text" value="Proposed"/> <input type="text" value="1"/> Underway <input type="text" value="1"/> Complete <input type="text" value="1"/> Program Year 1-2010		09 Organizations <input type="text" value="Proposed"/> <input type="text" value="0"/> Underway <input type="text" value="0"/> Complete <input type="text" value="0"/> Program Year 4-2013	
09 Organizations <input type="text" value="Proposed"/> <input type="text" value="1"/> Underway <input type="text" value="1"/> Complete <input type="text" value="1"/> Program Year 2-2011		09 Organizations <input type="text" value="Proposed"/> <input type="text" value="0"/> Underway <input type="text" value="0"/> Complete <input type="text" value="0"/> Program Year 5-2014	
Proposed Outcome		Performance Measure	
Sustainability for the purpose of creating Suitable Living Environments		# of community development activities # of nuisance properties identified and/or abated # of home repair projects	
		Actual Outcome	
		In Program Year 3, the organization completed community development activities, serving 1000 low to moderate income families; maintained its beautification project; and processed 25 properties through its targeted management assistance program. In addition, the organization completed one home repair project.	
19C CBDO Non-profit Organization Capacity Building <input type="text" value="Matrix Codes"/>			
Matrix Codes <input type="text" value="Matrix Codes"/>			
Matrix Codes <input type="text" value="Matrix Codes"/>			
Comments		Comments	
Prog. Year 1 1. \$25,000 of Program Year 1 funds transferred from Targeted Management Assistance Program project 0066. 2. \$79,500 of Program Year 1 funds transferred from Housing Production project 0076. 3. \$15,404 of Program Year 1 funds transferred from Home Repair Program project 0036. 4. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).		Prog. Year 4	
Prog. Year 2 1. \$25,000 of Program Year 2 funds transferred from Targeted Management Assistance Program project 0066. 2. \$135,000 of Program Year 2 funds transferred from Housing Production project 0076. 3. \$24,085 of Program Year 2 funds transferred from Home Repair Loan Pool project 0036. 4. Budget adjustment of \$23,067 due to entitlement reduction. 5. Actual amount expended includes funds from Program Year 1.		Prog. Year 5	
Prog. Year 3 1. \$21,375 of Program Year 3 funds transferred from Targeted Management Assistance Program project #0066. 2. \$252,914 of Program Year 3 funds transferred from Housing Production project #0036. 3. \$18,775 of Program Year 3 funds transferred from Home Repair Education and Inbau and Home Repair Construction Administration project #0036. 4. Actual amount expended includes funds from Program Year 2.			
Program Year 1 CD6G <input type="text" value="Proposed Amt."/> <input type="text" value="\$97,000"/> Actual Amount <input type="text" value="\$114,616"/> Fund Source: <input type="text" value="Proposed Amt."/> <input type="text" value="\$25,000"/> Actual Amount <input type="text" value="\$25,000"/>		Fund Source: <input type="text" value="Proposed Amt."/> <input type="text" value=""/> Actual Amount <input type="text" value=""/>	
09 Organizations <input type="text" value="Proposed Units"/> <input type="text" value="1"/> Actual Units <input type="text" value="1"/> Accompl. Type: <input type="text" value="Proposed Units"/> <input type="text" value=""/> Actual Units <input type="text" value=""/>		Accompl. Type: <input type="text" value="Proposed Units"/> <input type="text" value=""/> Actual Units <input type="text" value=""/>	
CD6G <input type="text" value="Proposed Amt."/> <input type="text" value="\$0"/> Actual Amount <input type="text" value="\$135,674"/> Other <input type="text" value="Proposed Amt."/> <input type="text" value="\$20,000"/> Actual Amount <input type="text" value="\$20,000"/>		Fund Source: <input type="text" value="Proposed Amt."/> <input type="text" value=""/> Actual Amount <input type="text" value=""/>	
09 Organizations <input type="text" value="Proposed Units"/> <input type="text" value="1"/> Actual Units <input type="text" value="1"/> Accompl. Type: <input type="text" value="Proposed Units"/> <input type="text" value=""/> Actual Units <input type="text" value=""/>		Accompl. Type: <input type="text" value="Proposed Units"/> <input type="text" value=""/> Actual Units <input type="text" value=""/>	
CD6G <input type="text" value="Proposed Amt."/> <input type="text" value="\$0"/> Actual Amount <input type="text" value="\$153,405"/> Other <input type="text" value="Proposed Amt."/> <input type="text" value=""/> Actual Amount <input type="text" value=""/>		Fund Source: <input type="text" value="Proposed Amt."/> <input type="text" value=""/> Actual Amount <input type="text" value=""/>	
09 Organizations <input type="text" value="Proposed Units"/> <input type="text" value="0"/> Actual Units <input type="text" value="1"/> Accompl. Type: <input type="text" value="Proposed Units"/> <input type="text" value=""/> Actual Units <input type="text" value=""/>		Accompl. Type: <input type="text" value="Proposed Units"/> <input type="text" value=""/> Actual Units <input type="text" value=""/>	

CHRP Version 1.3 Grantee Name: City of St. Louis																																																																									
Project Name: DeSales CBDO																																																																									
Description: IDIS Project #: 0015/xx-31-09 UOG Code: MO294626 ST LOUIS Organizational activities for this program are designed to combat physical deterioration and promote housing development in the Tower Grove East and Fox Park neighborhoods through rehabilitation and construction of single and multi-family properties, removal of blighting influences, and technical assistance/marketing to homebuyers, investors and property owners.																																																																									
Location: CT: 116400 BG: 1, 6 CT: 116500 BG: 1-5 CT: 117400 BG: 2-4 CT: 123100 BG: 2-4 CT: 124200 BG: 1	Priority Need Category Select one: Owner Occupied Housing																																																																								
Explanation: Reinvest in the neighborhood's aging housing stock by providing new and rehabilitated rental housing opportunities and property management.																																																																									
Expected Completion Date: 12/31/2012																																																																									
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity																																																																									
Specific Objectives 1. Improve the quality of affordable rental housing 2. Improve the quality of owner housing 3. Increase the availability of affordable owner housing																																																																									
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability																																																																									
Project-level Accomplishments <table border="1"> <tr> <td>09 Organizations</td> <td>Proposed</td> <td>5</td> <td>09 Organizations</td> <td>Proposed</td> <td>1</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td>3</td> <td>Program Year 3-2012</td> <td>Complete</td> <td>1</td> </tr> <tr> <td>09 Organizations</td> <td>Proposed</td> <td>1</td> <td>09 Organizations</td> <td>Proposed</td> <td>0</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td>1</td> <td>Program Year 4-2013</td> <td>Complete</td> <td>0</td> </tr> <tr> <td>09 Organizations</td> <td>Proposed</td> <td>1</td> <td>09 Organizations</td> <td>Proposed</td> <td>0</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td>1</td> <td>Program Year 5-2014</td> <td>Complete</td> <td>0</td> </tr> </table>		09 Organizations	Proposed	5	09 Organizations	Proposed	1		Underway			Underway			Complete	3	Program Year 3-2012	Complete	1	09 Organizations	Proposed	1	09 Organizations	Proposed	0		Underway			Underway			Complete	1	Program Year 4-2013	Complete	0	09 Organizations	Proposed	1	09 Organizations	Proposed	0		Underway			Underway			Complete	1	Program Year 5-2014	Complete	0																		
09 Organizations	Proposed	5	09 Organizations	Proposed	1																																																																				
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	Complete	3	Program Year 3-2012	Complete	1																																																																				
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	Underway			Underway																																																																					
	Complete	1	Program Year 5-2014	Complete	0																																																																				
Proposed Outcome Sustainability for the purpose of creating Suitable Living Environments	Performance Measure • # of community development and/or marketing projects completed (4 proposed) • % completion of Lemp project • # of technical assistance units (25 proposed)	Actual Outcome In Program Year 3, the organization held four landlord training sessions and 2 community development events. In addition, the organization served as a neighborhood resource center and provided technical assistance. In Program Year 3, the organization managed 32 properties owned by absentee landlords. In addition, the organization identified 25 nuisance properties for program consideration																																																																							
19C CDBG Non-profit Organization Capacity Building Matrix Codes																																																																									
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Prog. Year 2 1. Budget adjustment of \$18,560 due to entitlement reduction. 2. \$13,000 of Program Year 2 transferred from Housing Production project 0076. 3. \$16,500 from Program Year 2 transferred from Hyde Park Outreach CBDO program 0028. 4. Actual amount expended includes funds from Program Year 1.	Prog. Year 5																																																																								
Prog. Year 3 1. Budget adjustment of \$6,881 due to entitlement reduction. 2. Actual amount expended includes funds from Program Year 2.																																																																									
Program Year 1 <table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>\$52,500</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$63,182</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td>\$187,500</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$162,508</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>09 Organizations</td> <td>Proposed Units</td> <td>1</td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td>1</td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	CDBG	Proposed Amt.	\$52,500	Fund Source:	Proposed Amt.			Actual Amount	\$63,182		Actual Amount		Fund Source:	Proposed Amt.	\$187,500	Fund Source:	Proposed Amt.			Actual Amount	\$162,508		Actual Amount		09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units			Actual Units	1		Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units		<table border="1"> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units	
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Program Year 2 <table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>\$52,500</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$122,677</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Other</td> <td>Proposed Amt.</td> <td>\$231,800</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$84,874</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>09 Organizations</td> <td>Proposed Units</td> <td>1</td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td>1</td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	CDBG	Proposed Amt.	\$52,500	Fund Source:	Proposed Amt.			Actual Amount	\$122,677		Actual Amount		Other	Proposed Amt.	\$231,800	Fund Source:	Proposed Amt.			Actual Amount	\$84,874		Actual Amount		09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units			Actual Units	1		Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units		<table border="1"> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units	
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Program Year 3 <table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>\$98,300</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$142,220</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Other</td> <td>Proposed Amt.</td> <td>\$149,000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$173,262</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>09 Organizations</td> <td>Proposed Units</td> <td>1</td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td>1</td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	CDBG	Proposed Amt.	\$98,300	Fund Source:	Proposed Amt.			Actual Amount	\$142,220		Actual Amount		Other	Proposed Amt.	\$149,000	Fund Source:	Proposed Amt.			Actual Amount	\$173,262		Actual Amount		09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units			Actual Units	1		Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units		<table border="1"> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units	
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Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																																																					
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Grantee Name: City of St. Louis			
CPMF Version 1.3			
Project Name: Dutchtown South CBDO Program			
Description: IDIS Project #: 0016/xx-31-53 UDG Code: MO294626 ST LOUIS			
Organizational activities for this program are designed to rehabilitate affordable housing units for sale to low and moderate income residents and build new market rate homes for sale in the Dutchtown neighborhood. Dutchtown will also conduct a technical assistance and marketing program distributing information to area residents and local organizations promoting the program, housing services and home repair programs available in the neighborhood.			
Location:		Priority Need Category:	
CT: 115200 BG: 3 CT: 115300 BG: 2-3, 5 CT: 115400 BG: 3 CT: 115500 BG: 1-5, 7 CT: 115700 BG: 1-4 CT: 116100 BG: 4 CT: 116300 BG: 21-23 CT: 116400 BG: 1-6 CT: 124100 BG: 1-5		Select one: <input type="text" value="Owner Occupied Housing"/>	
Explanation:			
Expected Completion Date: 12/31/2012			
Reinvest in the City's aging housing stock by developing plans for streetscape projects and residential development of targeted areas; completing a national registration of a historic preservation area and administering a home repair program.			
Objective Category:			
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity			
Specific Objectives:			
Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability			
1. Increase the supply of affordable rental housing 2. Improve the quality of affordable rental housing 3. Increase the availability of affordable owner housing			
Project-level Accomplishments:			
09 Organizations		Proposed 5	
Can Plan FY10-14		Complete 3	
09 Organizations		Proposed 1	
Program Year 1-2010		Complete 1	
09 Organizations		Proposed 1	
Program Year 2-2011		Complete 1	
09 Organizations		Proposed 1	
Program Year 3-2012		Complete 1	
09 Organizations		Proposed 0	
Program Year 4-2013		Complete 0	
09 Organizations		Proposed 0	
Program Year 5-2014		Complete 0	
Proposed Outcome: Sustainability for the purpose of creating Suitable Living Environments			
Performance Measure: <ul style="list-style-type: none"> # of housing units redeveloped (83 proposed) % completion of a National Register Survey Report # of home repair applications processed (10 proposed) # of community improvement projects (7 proposed) 			
Actual Outcome: In Program Year 3, the organization completed predevelopment activities for a 51-unit affordable rental project and completed plans for a single-family rehab project. In addition, the organization completed intake for the Healthy Home Repair Program and participated in 2 community development events.			
19C CDBG Non-profit Organization Capacity Building			
Matrix Codes			
Matrix Codes			
Matrix Codes			
Comments			
Prog. Year 1	1. \$215,000 of Program Year 1 funds transferred from Housing Production project 0076. 2. \$20,166 of Program Year 1 funds transferred from Home Repair Program project 0036. 3. \$12,000 of Program Year 1 funds transferred from Planning for Preservation project 0055.		
Prog. Year 2	1. \$80,000 of Program Year 2 funds transferred from Housing Production project 0076. 2. \$20,166 of Program Year 2 funds transferred from Home Repair program loan pool project 0036. 3. Budget adjustment of \$26,124 due to entitlement reduction. 4. Actual amount expended includes funds from Program Year 1.		
Prog. Year 3	1. Budget adjustment of \$4,788 due to entitlement reduction.		
Prog. Year 4			
Prog. Year 5			
Program Year 1	CDBG	Proposed Amt.	\$80,000
		Actual Amount	\$249,677
	Fund Source:	Proposed Amt.	\$286,000
		Actual Amount	
	09 Organizations	Proposed Units	1
		Actual Units	1
	Accompl. Type:	Proposed Units	
		Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$80,000
		Actual Amount	\$90,374
	Other	Proposed Amt.	
		Actual Amount	\$0
	09 Organizations	Proposed Units	1
		Actual Units	1
	Accompl. Type:	Proposed Units	
		Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$68,400
		Actual Amount	\$46,188
	Other	Proposed Amt.	
		Actual Amount	\$39,427
	09 Organizations	Proposed Units	1
		Actual Units	1
	Accompl. Type:	Proposed Units	
		Actual Units	
	Fund Source:	Proposed Amt.	
		Actual Amount	
	Fund Source:	Proposed Amt.	
		Actual Amount	
	Accompl. Type:	Proposed Units	
		Actual Units	
	Accompl. Type:	Proposed Units	
		Actual Units	

Grantee Name: City of St. Louis						
CPMP Version 1.3						
Project Name: Elderly Services						
Description: IDIS Project #: 0021/xx-12-40 UOG Code: MO294626 ST LOUIS						
The St. Louis Area Agency on Aging is mandated to provide a comprehensive and coordinated service delivery system for the elderly of the City of St. Louis. Nutrition services are a major need of the City's elderly. This program provides home-delivered meals to homebound frail elderly persons in the City of St. Louis.						
Location: Community Wide		Priority Need Category Select one: Public Services				
Explanation: Offer a mix of services that best meet the needs and interests of the 55,000 elderly residents of the City, especially those who are isolated and poor.						
Expected Completion Date: 12/31/2012						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve the services for low/mod income persons				
		2				
		3				
Project-level Accomplishments	01 People	Proposed	3,000	01 People	Proposed	600
		Underway			Underway	
	Con Plan FY10-14	Complete	1,610	Program Year 3-2012	Complete	651
	01 People	Proposed	600	01 People	Proposed	0
		Underway			Underway	
	Program Year 1-2010	Complete	474	Program Year 4-2013	Complete	0
	01 People	Proposed	600	01 People	Proposed	0
		Underway			Underway	
	Program Year 2-2011	Complete	485	Program Year 5-2014	Complete	0
		Underway			Underway	
Proposed Outcome Accessibility for the purpose of creating Suitable Living Environments		Performance Measure * No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.		Actual Outcome In Program Year 3, CDBG funds allowed for 651 persons to receive new access to home-delivered meals.		
05A Senior Services 570.201(e)		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Comments			Comments			
Prog. Year 1			Prog. Year 4			
Prog. Year 2	1. Actual amount expended includes funds from Program Year 1.		Prog. Year 5			
Prog. Year 3						
Program Year 1	CDBG	Proposed Amt.	\$295,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$254,708		Actual Amount	
	Other	Proposed Amt.	\$5,330,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$5,528,443		Actual Amount	
	01 People	Proposed Units	600	Accompl. Type:	Proposed Units	
		Actual Units	474		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$295,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$335,291		Actual Amount	
	Other	Proposed Amt.	\$4,759,609	Fund Source:	Proposed Amt.	
		Actual Amount	\$4,399,448		Actual Amount	
	01 People	Proposed Units	600	Accompl. Type:	Proposed Units	
		Actual Units	485		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$295,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$286,854		Actual Amount	
	Other	Proposed Amt.	\$4,584,222	Fund Source:	Proposed Amt.	
		Actual Amount	\$4,310,453		Actual Amount	
	01 People	Proposed Units	600	Accompl. Type:	Proposed Units	
		Actual Units	651		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: City of St. Louis							
Project Name: Elmer Hammond Day Care							
Description: IDIS Project #: 0022/xx-11-36 UDG Code: MO294626 ST LOUIS							
This program provides quality child care services to children ages two to ten years old. Provision of these services will help prepare the children for entry into the elementary school system. In addition, some female heads of households cannot support themselves and their children unless they have affordable child care. This program helps address that need.							
Location: 1920 Cass Avenue St. Louis, MO 63106		Priority Need Category Select one: Public Services					
Explanation: Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.							
Expected Completion Date: 12/31/2012							
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1. Improve the services for low/mod income persons					
		2. Improve economic opportunities for low-income persons					
		3.					
Project-level Accomplishments	01 People	Proposed	500	01 People	Proposed	100	
		Underway			Underway		
	Con Plan FY10-14	Complete	394	Program Year 3-2012	Complete	119	
	01 People	Proposed	100	01 People	Proposed	0	
		Underway			Underway		
	Program Year 1-2010	Complete	144	Program Year 4-2013	Complete	0	
	01 People	Proposed	100	01 People	Proposed	0	
		Underway			Underway		
	Program Year 2-2011	Complete	131	Program Year 5-2014	Complete	0	
		Underway			Underway		
Proposed Outcome		Performance Measure		Actual Outcome			
Affordability for the purpose of creating a suitable living environment.		* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.		In Program Year 3, CDBG funds allowed for 119 persons received new access to day care services.			
09L Child Care Services 570.201(e)				Matrix Codes			
Matrix Codes				Matrix Codes			
Matrix Codes				Matrix Codes			
Comments			Comments				
Prog. Year 1				Prog. Year 4			
	1. Budget adjustment of \$1,197 due to entitlement reduction.						
Program Year 1	CDBG	Proposed Amt.	\$20,000	Fund Source:	Proposed Amt.		
		Actual Amount	\$20,000		Actual Amount		
	Other	Proposed Amt.	\$258,000	Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units	100	Accompl. Type:	Proposed Units		
		Actual Units	144		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	\$20,000	Fund Source:	Proposed Amt.		
		Actual Amount	\$20,000		Actual Amount		
	Other	Proposed Amt.	\$342,500	Fund Source:	Proposed Amt.		
		Actual Amount	\$983,092		Actual Amount		
	01 People	Proposed Units	100	Accompl. Type:	Proposed Units		
		Actual Units	131		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	\$17,100	Fund Source:	Proposed Amt.		
		Actual Amount	\$14,670		Actual Amount		
	Other	Proposed Amt.	\$248,543	Fund Source:	Proposed Amt.		
		Actual Amount	\$202,698		Actual Amount		
	01 People	Proposed Units	100	Accompl. Type:	Proposed Units		
		Actual Units	119		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

Grantee Name: City of St. Louis						
Project Name: Equal Housing Opportunity Council						
Description: IDIS Project #: 0023/xx-10-69 UOG Code: MO294626 ST LOUIS Program providing for education, counseling, investigation and enforcement of fair housing laws.						
Location: Community Wide		Priority Need Category Select one: Public Services				
Expected Completion Date: 12/31/2012						
Objective Category: <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Explanation: Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.						
Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve the services for low/mod income persons 2 3				
Project-level Accomplishments	01 People	Proposed	5,500	01 People	Proposed	1,100
		Underway			Underway	
	Con Plan FY10-14	Complete	3,527	Program Year 3-2012	Complete	1,384
	01 People	Proposed	1,100	01 People	Proposed	0
		Underway			Underway	
	Program Year 1-2010	Complete	1,124	Program Year 4-2013	Complete	0
	01 People	Proposed	1,100	01 People	Proposed	0
		Underway			Underway	
	Program Year 2-2011	Complete	1,019	Program Year 5-2014	Complete	0
		Underway			Underway	
Proposed Outcome Affordability for the purpose of providing Decent Housing.		Performance Measure * No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.		Actual Outcome In Program Year 3, 1,384 persons received improved access to fair housing education and referral services		
05) Fair Housing Activities (If CDBG, then subject to 570.201(e))				Matrix Codes		
Matrix Codes				Matrix Codes		
Matrix Codes				Matrix Codes		
Comments			Comments			
Prog. Year 1				Prog. Year 4		
Prog. Year 2	1. Budget adjustment of \$5,800 due to entitlement reduction.			Prog. Year 5		
Prog. Year 3	1. Budget adjustment of \$2,394 due to entitlement reduction.					
Program Year 1	CDBG	Proposed Amt.	\$40,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$38,706		Actual Amount	
	Other	Proposed Amt.	\$14,800	Fund Source:	Proposed Amt.	
		Actual Amount	\$14,800		Actual Amount	
	01 People	Proposed Units	1,100	Accompl. Type:	Proposed Units	
		Actual Units	1,124		Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$40,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$33,182		Actual Amount	
	Other	Proposed Amt.	\$4,960	Fund Source:	Proposed Amt.	
		Actual Amount	\$4,960		Actual Amount	
	01 People	Proposed Units	1,100	Accompl. Type:	Proposed Units	
		Actual Units	1,019		Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$34,200	Fund Source:	Proposed Amt.	
		Actual Amount	\$32,824		Actual Amount	
	Other	Proposed Amt.	\$4,960	Fund Source:	Proposed Amt.	
		Actual Amount	\$8,194		Actual Amount	
	01 People	Proposed Units	1,100	Accompl. Type:	Proposed Units	
		Actual Units	1,384		Actual Units	
	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

Grantee Name: City of St. Louis						
Project Name: Expanded Recreation Programs						
Description: IDIS Project #: 0924/cr-11-85 UOG Code: MO294626 ST LOUIS						
The Expanded Recreation Program extends recreation services both away from but also at Recreation Division centers. Expanded services serve primarily low income children, low and moderate income young adults and low and moderate income seniors. Main components of the program include expanded league play for various sports; outpost/outreach programs at public schools and local churches to provide after school activities and enrichment programs; senior programs; and a recreation arts program.						
Location: Community Wide		Priority Need Category: Select one: Public Services				
Explanation: Continue programs that are offered to youth of all ages and circumstances, especially those at risk of getting into trouble, those engaged in gang activity, and those already in the juvenile justice system.						
Expected Completion Date: 12/31/2012						
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives:						
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1. Improve the services for low/mod income persons				
		2.				
		3.				
Project-level Accomplishments	01 People	Proposed	19,750	01 People	Proposed	6,900
		Underway			Underway	
	Con Plan FY10-14	Complete	20,888	Program Year 3-2012	Complete	6,717
	01 People	Proposed	3,950	01 People	Proposed	0
		Underway			Underway	
	Program Year 1-2010	Complete	9,525	Program Year 4-2013	Complete	0
01 People	Proposed	3,950	01 People	Proposed	0	
	Underway			Underway		
Program Year 2-2011	Complete	4,646	Program Year 5-2014	Complete	0	
Proposed Outcome: Accessibility for the purpose of creating Suitable Living Environments		Performance Measure: * No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.		Actual Outcome: In Program Year 3, CDBG funds allowed for 6,717 persons to receive new access to youth expanded sports leagues and other activities.		
OSD Youth Services 570.201(e)		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Comments			Comments			
Prog. Year 1				Prog. Year 4		
Prog. Year 2	1. Budget adjustment of \$58,000 due to entitlement reduction. 2. Actual amount expended includes funds from Program Year 1.			Prog. Year 5		
Prog. Year 3	1. Budget adjustment of \$23,940 due to entitlement reduction. 2. Actual amount expended includes funds from Program Year 2 plan cycle (2005-2009).					
Program Year 1	CDBG	Proposed Amt.	\$400,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$399,511		Actual Amount	
	Other	Proposed Amt.	\$2,086,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$0		Actual Amount	
	01 People	Proposed Units	3,950	Accompl. Type:	Proposed Units	
		Actual Units	9,525		Actual Units	
	Accompl. Type:	Proposed Units			Proposed Units	
		Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$400,000	Other	Proposed Amt.	
		Actual Amount	\$296,157		Actual Amount	
	Other	Proposed Amt.	\$1,500,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$1,556,447		Actual Amount	
	01 People	Proposed Units	3,450	Accompl. Type:	Proposed Units	
		Actual Units	4,646		Actual Units	
	Accompl. Type:	Proposed Units			Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$343,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$323,692		Actual Amount	
	Other	Proposed Amt.	\$1,475,781	Fund Source:	Proposed Amt.	
		Actual Amount	\$1,556,447		Actual Amount	
	01 People	Proposed Units	6,900	Accompl. Type:	Proposed Units	
		Actual Units	6,717		Actual Units	
	Accompl. Type:	Proposed Units			Proposed Units	
		Actual Units			Actual Units	

Grantee Name: City of St. Louis									
Project Name: FCHC - Adult Medicine									
Description: IDIS Project #: 0025/XX-13-10 UOG Code: MO294626 ST LOUIS Provides affordable and accessible adult medical services, mental health counseling, health screening and education, nutritional services, and public health nursing to residents of primarily low and moderate income areas in the southern half of the City.									
Location: Family Care Health Center 6827 S. Broadway St. Louis, MO 63111		Priority Need Category Select one: Public Services							
Expected Completion Date: 12/31/2012									
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity									
Explanation: Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.									
Specific Objectives									
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1. Improve the services for low/mod income persons							
		2.							
		3.							
Project-level Accomplishments	01 People	Proposed	5,000	01 People	Proposed	1,500			
		Underway				Underway			
	Con Plan FY10-14	Complete	141,312		Program Year 3-2012	Complete	57,768		
	01 People	Proposed	1,000		01 People	Proposed	0		
		Underway				Underway			
	Program Year 1-2010	Complete	22,544		Program Year 4-2013	Complete	0		
	01 People	Proposed	1,500		01 People	Proposed	0		
		Underway				Underway			
	Program Year 2-2011	Complete	61,000		Program Year 5-2014	Complete	0		
		Underway				Underway			
Proposed Outcome Accessibility for the purpose of creating Suitable Living Environments		Performance Measure * No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.		Actual Outcome In Program Year 3, CDBG funds allowed for 57,768 persons to receive improved access to medical and public health services.					
05M Health Services 570.201(e)		Matrix Codes		Matrix Codes					
Matrix Codes		Matrix Codes		Matrix Codes					
Matrix Codes		Matrix Codes		Matrix Codes					
Comments			Comments						
Prog. Year 1	1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).			Prog. Year 4					
	Prog. Year 2	1. Budget adjustment of \$6,525 due to entitlement reduction. 2. Actual amount expended includes funds from Program Year 1.			Prog. Year 5				
		Prog. Year 3	1. Budget adjustment of \$2,695 due to entitlement reduction.						
Program Year 1	CDBG	Proposed Amt.	\$45,000	Fund Source:	Proposed Amt.				
		Actual Amount	\$44,761		Actual Amount				
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.				
		Actual Amount			Actual Amount				
	01 People	Proposed Units	1,000	Accompl. Type:	Proposed Units				
		Actual Units	22,544		Actual Units				
Program Year 2	CDBG	Proposed Amt.	\$45,000	Fund Source:	Proposed Amt.				
		Actual Amount	\$39,678		Actual Amount				
	Other	Proposed Amt.	\$4,156,834	Fund Source:	Proposed Amt.				
		Actual Amount	\$4,156,834		Actual Amount				
	01 People	Proposed Units	1,500	Accompl. Type:	Proposed Units				
		Actual Units	61,000		Actual Units				
Program Year 3	CDBG	Proposed Amt.	\$38,500	Fund Source:	Proposed Amt.				
		Actual Amount	\$38,441		Actual Amount				
	Other	Proposed Amt.	\$4,010,345	Fund Source:	Proposed Amt.				
		Actual Amount	\$4,010,345		Actual Amount				
	01 People	Proposed Units	1,500	Accompl. Type:	Proposed Units				
		Actual Units	57,768		Actual Units				

Grantee Name: City of St. Louis							
<small>CNRP Version 1.3</small> Project Name: Federal Grants Administrative Support Description: IDIS Project #: 0026/xx-90-04 UOG Code: MO294626 ST LOUIS The City Comptroller's Office Federal Grants Section prepares CDBG final cost statements and other financial reports, and provides fiscal management services as needed for the sound financial management of CDBG funds.							
Location: Comptroller's Office Federal Grants Section 1114 Market, Room 642 St. Louis, MO 63101		Priority Need Category Select one: Planning/Administration					
Expected Completion Date: 12/31/2012 Objective Category: <input type="radio"/> Decent Housing <input type="radio"/> Sustainable Living Environment <input type="radio"/> Economic Opportunity		Explanation: Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs.					
Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		Specific Objectives 1. 2. 3.					
Project-level Accomplishments	Accompl. Type: Proposed	Underway	Accompl. Type: Proposed	Underway			
	Con Plan FY10-14	Complete	Program Year 3-2012	Complete			
	Accompl. Type: Proposed	Underway	Accompl. Type: Proposed	Underway			
	Program Year 1-2010	Complete	Program Year 4-2013	Complete			
	Accompl. Type: Proposed	Underway	Accompl. Type: Proposed	Underway			
	Program Year 2-2011	Complete	Program Year 5-2014	Complete			
Proposed Outcome		Performance Measure		Actual Outcome			
N/A		N/A		N/A			
21A General Program Administration 570.206		Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes		Matrix Codes			
Comments			Comments				
Prog. Year 1				Prog. Year 4			
Prog. Year 2	1. Budget adjustment of \$169,000 due to entitlement reduction. 2. Actual amount expended includes funds from Program Year 1.			Prog. Year 5			
Prog. Year 3	1. Budget adjustment of \$2,660 due to entitlement reduction.						
Program Year 1	CDBG	Proposed Amt.	\$338,000	Fund Source:	Proposed Amt.		
		Actual Amount	\$199,131		Actual Amount		
	Other	Proposed Amt.	\$214,750	Fund Source:	Proposed Amt.		
		Actual Amount	\$351,472		Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Accompl. Type:	Actual Units		Accompl. Type:	Actual Units		
Program Year 2	CDBG	Proposed Amt.	\$338,000	Fund Source:	Proposed Amt.		
		Actual Amount	\$174,992		Actual Amount		
	Other	Proposed Amt.	\$351,472	Fund Source:	Proposed Amt.		
		Actual Amount	\$332,874		Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Accompl. Type:	Actual Units		Accompl. Type:	Actual Units		
Program Year 3	CDBG	Proposed Amt.	\$38,000	Fund Source:	Proposed Amt.		
		Actual Amount	\$48,709		Actual Amount		
	Other	Proposed Amt.	\$385,569	Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Accompl. Type:	Actual Units		Accompl. Type:	Actual Units		

Grantee Name: City of St. Louis			
CPMP Version 1.3			
Project Name: Gateway Classic			
Description: IDIS Project #: 11/26/1977		UDG Code: MO294626 ST LOUIS	
The purpose of this program is to assist with the repairs of the gymnasium doors at the St. Louis Gateway Classic Sports Foundation.			
Location: 2012 Dr. Martin Luther King St. Louis, MO 63106		Priority Need Category Select one: Public Facilities	
Explanation: Maintain adequate well-maintained public facilities to serve the diverse needs and constituencies in the City of St. Louis.			
Expected Completion Date: 12/31/2012			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity			
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability			
Specific Objectives			
1 Improve quality / increase quantity of public improvements for lower income persons		▼	
2		▼	
3		▼	
Project-level Accomplishments	Accompl. Type: ▼	Proposed	0
		Underway	
		Complete	
	Con Plan FY10-14		
	Accompl. Type: ▼	Proposed	0
		Underway	
	Complete		
Program Year 1-2010			
Accompl. Type: ▼	Proposed	0	
	Underway		
	Complete		
Program Year 2-2011			
Accompl. Type: ▼	Proposed	0	
	Underway		
	Complete		
Accompl. Type: ▼	Proposed	0	
	Underway		
	Complete		
Proposed Outcome		Performance Measure	
Sustainability for the purpose of creating a suitable living environment.		% completion of renovations to facility	
		Actual Outcome	
		100% of the gym renovations are complete.	
03 Public Facilities and Improvements (General) 570.201(c) ▼ Matrix Codes ▼			
Matrix Codes ▼ Matrix Codes ▼			
Matrix Codes ▼ Matrix Codes ▼			
Comments		Comments	
Prog. Year 1			Prog. Year 4
Prog. Year 2			Prog. Year 5
Prog. Year 3	1. Actual amount expended includes funds from Program Year 1.		
Program Year 1	CDBG ▼	Proposed Amt.	
		Actual Amount	
	HOME ▼	Proposed Amt.	
		Actual Amount	
	10 Housing Units ▼	Proposed Units	
		Actual Units	
Accompl. Type: ▼	Proposed Units		
	Actual Units		
Program Year 2	CDBG ▼	Proposed Amt.	
		Actual Amount	
	HOME ▼	Proposed Amt.	
		Actual Amount	
	10 Housing Units ▼	Proposed Units	
		Actual Units	
Accompl. Type: ▼	Proposed Units		
	Actual Units		
Program Year 3	CDBG ▼	Proposed Amt.	\$0
		Actual Amount	\$3,079
	Fund Source: ▼	Proposed Amt.	
		Actual Amount	
	11 Public Facilities ▼	Proposed Units	0
		Actual Units	1
Accompl. Type: ▼	Proposed Units		
	Actual Units		
Fund Source: ▼	Proposed Amt.		
	Actual Amount		
Accompl. Type: ▼	Proposed Units		
	Actual Units		
Accompl. Type: ▼	Proposed Units		
	Actual Units		
Fund Source: ▼	Proposed Amt.		
	Actual Amount		
Accompl. Type: ▼	Proposed Units		
	Actual Units		
Accompl. Type: ▼	Proposed Units		
	Actual Units		

Grantee Name: City of St. Louis						
COPF Version 1.3						
Project Name: Grand Oak Hill CBDO						
Description: EDIS Project #: 0029/xx-31-33 UOG Code: MO294626 ST LOUIS						
Organization activities for this program include implementing a Management Assistance Program for non owner-occupied rental properties identified as nuisance properties in the Grand Oak Hill and other neighborhoods, and engaging in other housing activities.						
Location: CT: 115200 BG: 1-2 CT: 116100 BG: 1-3 CT: 116200 BG: 1-6 CT: 116300 BG: 11-13, 22-23		Priority Need Category Select one: Owner Occupied Housing				
Explanation: Reinvest in the City's aging housing stock by providing home repair grants and loans, rental property management assistance and housing acquisition and development.						
Expected Completion Date: 12/31/2012						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Improve the quality of owner housing				
		2 Improve the quality of affordable rental housing				
		3 Increase the availability of affordable owner housing				
Project-level Accomplishments	09 Organizations	Proposed	5	09 Organizations	Proposed	1
		Underway			Underway	
		Complete	3	Program Year 3-2012	Complete	1
	09 Organizations	Proposed	1	09 Organizations	Proposed	0
		Underway			Underway	
		Complete	1	Program Year 4-2013	Complete	0
	09 Organizations	Proposed	1	09 Organizations	Proposed	0
		Underway			Underway	
		Complete	1	Program Year 5-2014	Complete	0
		Complete	1		Complete	0
Proposed Outcome Sustainability for the purpose of creating Suitable Living Environments		Performance Measure • # of units receiving tenant screenings (850 proposed) • # of landlords receiving counseling (200 proposed) • # of properties renovated (1 proposed) • # of home repair applications processed (60 proposed) • # of home repair applications processed (60 proposed)		Actual Outcome In Program Year 3, the organization added 322 units to its tenant screening service; provided 531 consultation contacts to landlords; and identified 3 distressed properties for redevelopment.		
19C CDBG Non-profit Organization Capacity Building		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Comments			Comments			
Prog. Year 1	1. \$24,085 of Program Year 1 funds transferred from Home Repair Program project 0036. 2. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).			Prog. Year 4		
Prog. Year 2	1. Budget adjustment of \$38,727 due to entitlement reduction. 2. \$20,000 of Program Year 2 funds transferred from Dutchtown South CBDO program project 0016. 3. \$24,085 of Program Year 2 funds transferred from Home Repair. 4. Actual amount expended includes funds from Program Year 1.			Prog. Year 5		
Prog. Year 3	1. Budget adjustment of \$14,546 due to entitlement reduction. 2. \$23,500 of Program Year 3 funds transferred from Housing Production project #0030. 3. \$18,775 of Program Year 3 funds transferred from Home Repair Intake and Construction Administration project #0036. 4. \$20,000 of Program Year 2 funds transferred from Dutchtown South CBDO project #0016.					
Program Year 1	CDBG	Proposed Amt.	\$243,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$316,688		Actual Amount	
	HOME	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount	\$273,719		Actual Amount	
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units	1		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$243,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$251,070		Actual Amount	
	Other	Proposed Amt.	\$12,500	Fund Source:	Proposed Amt.	
		Actual Amount	\$10,000		Actual Amount	
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units	1		Actual Units	
	10 Housing Units	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$207,800	Other	Proposed Amt.	\$0
		Actual Amount	\$237,501		Actual Amount	\$43,503
	HOME	Proposed Amt.	\$34,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units	1		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: City of St. Louis						
Project Name: Greater Ville Preservation Commission CBDO						
Description: IDIS Project #: 15x-31-73		UDIG Code:				
Organizational activities for this program are designed to combat physical deterioration in the Greater Ville and Ville neighborhoods through the rehabilitation of housing units for rent and/or for sale to low and moderate income families, stabilization of the neighborhood commercial sector and assisting in promoting pride and respect in the neighborhood through beautification and historic recognition efforts.						
Location: CT: 110000 BG: 1-2 CT: 110300 BG: 1-4 CT: 110400 BG: 2-3 CT: 111200 BG: 1-2 CT: 111400 BG: 1-2		Priority Need Category: Select one: Owner Occupied Housing				
Explanation: Reinvest in the Ville neighborhood housing stock by promoting home repair services, beautification programs, commercial development and property management.						
Expected Completion Date: 12/31/2012						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Sustainable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories:		1) Increase the availability of affordable owner housing				
<input checked="" type="checkbox"/> Availability/Accessibility		2) Increase the supply of affordable rental housing				
<input type="checkbox"/> Affordability		3)				
<input type="checkbox"/> Sustainability						
Project-level Accomplishments	09 Organizations	Proposed	5	09 Organizations	Proposed	1
		Underway			Underway	
		Complete	3	Program Year 3-2012	Complete	1
	Con Plan FY-10-14					
	09 Organizations	Proposed	1	09 Organizations	Proposed	0
		Underway			Underway	
		Complete	1	Program Year 4-2013	Complete	0
	Program Year 1-2010					
	09 Organizations	Proposed	1	09 Organizations	Proposed	0
		Underway			Underway	
	Complete	1	Program Year 5-2014	Complete	0	
Program Year 2-2011						
Proposed Outcome		Performance Measure		Actual Outcome		
Sustainability for the purpose of creating Sustainable Living Environments		<ul style="list-style-type: none"> + # of properties rehabilitated or constructed by organization or other with the assistance of the organization (10 proposed) + # of beautification projects (6 proposed) + # of technical assistance and/or community projects (11 proposed) + # of home repair applications processed (30 proposed) 		In Program Year 3, the organization rehabbed two single family homes; completed 4 beautification projects; and provided technical assistance to 12 neighborhood improvement projects. In addition, the organization processed 39 home repair applications and assisted in the abatement of 45 nuisance properties.		
IJC CDBG Non-profit Organization Capacity Building		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Comments			Comments			
Prog. Year 1	1. \$25,000 of Program Year 1 funds transferred from TAP MAP project 0066. 2. \$142,500 of Program Year 1 funds transferred from Housing Production project 0076. 3. \$6,722 of Program Year 1 funds transferred from Home Repair Program project 0036. 4. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).			Prog. Year 4		
Prog. Year 2	1. Budget adjustment of \$24,900 due to entitlement reduction. 2. \$140,000 of Program Year 2 funds transferred from Housing Production project 0076. 3. \$6,722 of Program Year 2 funds transferred from Home Repair program loan pool project 0036. 4. \$25,000 of Program Year 2 funds transferred from Target Management Assistance Program project 0066. 5. Actual amount expended includes funds from Program Year 1.			Prog. Year 5		
Prog. Year 3	1. Budget adjustment of \$5,985 due to entitlement reduction. 2. \$5,011 of Program Year 3 funds transferred from Home Repair Intake allocation project #0036. 3. \$23,375 of Program Year 3 funds transferred from Targeted Management Assistance Program project #0066. 4. \$140,000 of Program Year 3 funds transferred from Housing Production project #0038. 5. Actual amount expended includes funds from Program Year 2. 6. \$30,000 of Program Year 2 funds transferred from Hyde Park Outreach CBDO project #0028.					
Program Year 1	CDBG	Proposed Amt.	\$100,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$263,734		Actual Amount	
	Fund Source:	Proposed Amt.	\$16,500	Fund Source:	Proposed Amt.	
		Actual Amount	\$46,970		Actual Amount	
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units	1		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$100,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$237,779		Actual Amount	
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount	\$65,673		Actual Amount	
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units	1		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$85,500	Fund Source:	Proposed Amt.	
		Actual Amount	\$259,734		Actual Amount	
	Other	Proposed Amt.	\$71,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$48,949		Actual Amount	
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units	1		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: City of St. Louis							
Project Name: Hamilton Heights CBDO							
Description: IDIS Project #: 0034/xx-31-48 UDG Code: MO294626 ST LOUIS							
Organizational activities for this program include improving conditions within the Wells-Goodfellow Neighborhood by reconstructing new housing units and providing technical and marketing assistance.							
Location: CT: 106200 BG: 1-3 CT: 106300 BG: 1-4 CT: 116400 BG: 3-4 CT: 116500 BG: 1-3		Priority Need Category Select one: Owner Occupied Housing					
Explanation: Reinvest in the City's aging housing stock by providing home repair services and constructing new rental housing opportunities.							
Expected Completion Date: 12/31/2012							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability							
Specific Objectives 1 Increase the availability of affordable owner housing 2 Increase the supply of affordable rental housing 3							
Project-level Accomplishments	09 Organizations	Proposed	5	09 Organizations	Proposed	1	
	Con Plan FY10-14	Underway		Program Year 3-2012	Underway	1	
		Complete	3		Complete	1	
	09 Organizations	Proposed	1	09 Organizations	Proposed	0	
	Program Year 1-2010	Underway		Program Year 4-2013	Underway	0	
		Complete	1		Complete	0	
09 Organizations	Proposed	1	09 Organizations	Proposed	0		
Program Year 2-2011	Underway		Program Year 5-2014	Underway	0		
	Complete	1		Complete	0		
Proposed Outcome Sustainability for the purpose of creating Suitable Living Environments		Performance Measure • # of housing units constructed for sale or rental (3 proposed) • # of technical assistance and marketing units (10 proposed) • # of home repair applications processed (10 proposed)		Actual Outcome In Program Year 3, the organization constructed 3 housing units; provided 103 technical assistance units; processed 23 home repair applications; and organized a home repair summit.			
19C CDBG Non-profit Organization Capacity Building				Matrix Codes			
Matrix Codes				Matrix Codes			
Matrix Codes				Matrix Codes			
Comments				Comments			
Prog. Year 1	1. \$6,722 of Program Year 1 funds transferred from Home Repair Program project 0036. 2. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).			Prog. Year 4			
Prog. Year 2	1. \$6,722 of Program Year 2 funds transferred from Home Repair project 0036. 2. Budget adjustment of \$19,825 due to entitlement reduction. 3. Actual amount expended includes funds from Program Year 1.			Prog. Year 5			
Prog. Year 3	1. Budget adjustment of \$7,784 due to entitlement reduction. 2. \$5,011 of Program Year 3 funds transferred from Home Repair Education and Intake Allocation project #0036. 3. Actual amount expended includes funds from Program Year 2.						
Program Year 1	CDBG	Proposed Amt.	\$161,000	Fund Source:	Proposed Amt.		
		Actual Amount	\$175,690		Actual Amount		
	Fund Source:	Proposed Amt.	\$69,800	Fund Source:	Proposed Amt.		
		Actual Amount	\$8,341		Actual Amount		
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
		Actual Units	1		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	\$161,000	Fund Source:	Proposed Amt.		
		Actual Amount	\$110,152		Actual Amount		
	Other	Proposed Amt.	\$100,000	Fund Source:	Proposed Amt.		
		Actual Amount	\$82,343		Actual Amount		
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
		Actual Units	1		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	\$111,200	Fund Source:	Proposed Amt.		
		Actual Amount	\$113,998		Actual Amount		
	Other	Proposed Amt.	\$80,000	Fund Source:	Proposed Amt.		
		Actual Amount	\$35,490		Actual Amount		
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
		Actual Units	1		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

Grantee Name: City of St. Louis													
Project Name: Harambee Youth Training Partnership													
Description: IDIS Project #: 0080/xx-11-93 UOG Code: This program provides opportunities for job training and leadership development among youth in low-income neighborhoods.													
Location: Harambee Youth Training Corp. 1142 Hodiament Avenue St. Louis, MO 63112		Priority Need Category Select one: Public Services ▼											
Explanation: Continue programs that are offered to youth of all ages and circumstances, especially those at risk of getting into trouble, those engaged in gang activity, and those already in the juvenile justice system.													
Expected Completion Date: 12/31/2012													
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity		Specific Objectives											
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1. Improve the services for low/mod income persons ▼ 2. Improve economic opportunities for low-income persons ▼ 3. ▼											
Project-level Accomplishments	01 People ▼	Proposed	0		01 People ▼	Proposed	0						
	Con Plan FY-10-14		Underway			Program Year 3-2012		Underway					
			Complete		286			Complete	83				
	01 People ▼	Proposed	76			01 People ▼	Proposed	0					
	Program Year 1-2010		Underway				Program Year 4-2013		Underway				
			Complete			94			Complete	0			
	01 People ▼	Proposed	88				Accompl. Type: ▼	Proposed	0				
	Program Year 2-2011		Underway					Program Year 5-2014		Underway			
			Complete				109			Complete	0		
	Proposed Outcome						Performance Measure				Actual Outcome		
Accessibility/Availability for the purpose of creating Economic Opportunities				* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.				In Program Year 3, CDBG funds allowed for 83 youth to receive new access to job training services (25 directly attributable to CDBG funds).					
05D Youth Services 570.201(e) ▼				Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼				Matrix Codes ▼					
Comments				Comments				Comments					
Prog. Year 1 1. \$95,000 of Program Year 1 funds transferred from Housing Production project 0076.				Prog. Year 4									
Prog. Year 2 2. \$111,000 of Program Year 2 funds transferred from Housing Production project 0076. 2. Budget adjustment of \$13,195 due to entitlement reduction.				Prog. Year 5									
Prog. Year 3 1. \$100,000 of Program Year 3 funds transferred from Housing Production project #0038.													
Program Year 1	CDBG ▼	Proposed Amt.	\$0		Fund Source: ▼	Proposed Amt.							
			Actual Amount		\$95,000	Fund Source: ▼		Proposed Amt.					
	Other ▼	Proposed Amt.	\$694,215				Fund Source: ▼		Proposed Amt.				
			Actual Amount					Fund Source: ▼		Proposed Amt.			
	01 People ▼	Proposed Units	76				Accompl. Type: ▼		Proposed Units				
			Actual Units		94			Accompl. Type: ▼		Proposed Units			
Accompl. Type: ▼	Proposed Units				Accompl. Type: ▼		Proposed Units						
		Actual Units				Accompl. Type: ▼		Actual Units					
Program Year 2	CDBG ▼	Proposed Amt.	\$0		Fund Source: ▼	Proposed Amt.							
			Actual Amount		\$97,805	Fund Source: ▼		Proposed Amt.					
	Other ▼	Proposed Amt.	\$816,927				Fund Source: ▼		Proposed Amt.				
			Actual Amount		\$873,051			Fund Source: ▼		Proposed Amt.			
	01 People ▼	Proposed Units	88				Accompl. Type: ▼		Proposed Units				
			Actual Units		109			Accompl. Type: ▼		Actual Units			
Accompl. Type: ▼	Proposed Units				Accompl. Type: ▼		Proposed Units						
		Actual Units				Accompl. Type: ▼		Actual Units					
Program Year 3	CDBG ▼	Proposed Amt.	\$0		Fund Source: ▼	Proposed Amt.							
			Actual Amount		\$99,246	Fund Source: ▼		Proposed Amt.					
	Other ▼	Proposed Amt.	\$1,173,179				Fund Source: ▼		Proposed Amt.				
			Actual Amount					Fund Source: ▼		Proposed Amt.			
	01 People ▼	Proposed Units	0				Accompl. Type: ▼		Proposed Units				
			Actual Units		83			Accompl. Type: ▼		Actual Units			
Accompl. Type: ▼	Proposed Units				Accompl. Type: ▼		Proposed Units						
		Actual Units				Accompl. Type: ▼		Actual Units					

Grantee Name: City of St. Louis	
CPMP Version 1.3	
Project Name: Healthy Home Repair and Rehabilitation Program	
Description: IDIS Project #: 0036/xx-36-20/22/23/33 UOG Code: MQ294626 ST LOUIS	
Program designed to assist low-moderate income homeowners through emergency home repair, code rehabilitation, lead hazard reduction, home improvement forgivable and deferred payment loans and loan servicing activities.	
Location: Community Wide	Priority Need Category Select one: <input type="text" value="Owner Occupied Housing"/>
Explanation:	
Expected Completion Date: 12/31/2009	Reinvest in the City's aging housing stock by providing homebuyer assistance, home repair grants and loans, new and rehabilitated rental housing opportunities, and new and rehabilitated homeownership opportunities in targeted areas throughout the City.
Objective Category: <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability
1. Improve the quality of owner housing	
2.	
3.	
Project-level Accomplishments 10 Housing Units <input type="text" value="Proposed"/> 1,350 Con Plan FY10-14 <input type="text" value="Underway"/> 623 10 Housing Units <input type="text" value="Proposed"/> 270 Program Year 1-2010 <input type="text" value="Complete"/> 249 10 Housing Units <input type="text" value="Proposed"/> 270 Program Year 2-2011 <input type="text" value="Underway"/> 220	10 Housing Units <input type="text" value="Proposed"/> 270 Program Year 3-2012 <input type="text" value="Complete"/> 154 10 Housing Units <input type="text" value="Proposed"/> 0 Program Year 4-2013 <input type="text" value="Complete"/> 0 10 Housing Units <input type="text" value="Proposed"/> Program Year 5-2014 <input type="text" value="Underway"/> <input type="text" value="Complete"/>
Proposed Outcome Accessibility/availability for the purpose of providing decent housing	Performance Measure * No. of units occupied by elderly households. * No. of units brought from substandard to standard condition. * No. of units meeting Energy Star standards. * no. of units brought into compliance with the lead safe housing rule. * No. of units made Section 504 accessible.
	Actual Outcome 154 households received new access to repair services. 61 units occupied by the elderly. 35 units brought from substandard to standard. 35 units brought into compliance with the lead safe housing rule.
14A Rehab; Single-Unit Residential 570.202	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
Comments Prog. Year 1 1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009). 2. \$30,000 of Program Year 1 funds transferred from Neighborhood Commercial District project 0048.	Comments Prog. Year 4
Prog. Year 2 1. Budget adjustment of \$273,336 due to entitlement reduction. 2. Actual amount expended includes funds from Program Year 1 and Program Year 5 plan cycle (2005-2009). 3. \$490,000 of Program Year 2 transferred from Housing Production project 0076. 4. \$83,402 of Program Year 2 funds transferred from Neighborhood Commercial District Improvement project 0048. 5. \$14,718 of Program Year 2 funds transferred from Rebuilding Together Home Repair project 0111.	Prog. Year 5
Prog. Year 3 1. \$4,600 of Program Year 3 funds transferred from Housing Production project #0038. 2. Actual amount expended includes funds from Year 1 and 2 of Program Year 4 and 5 plan cycle (2005-2009). 3. \$300,000 of Program Year 3 funds transferred from Home Repair Loan Project #0036. 4. \$40,000 of Program Year 2 funds transferred from Grand Oak Hill project #0029.	
Program Year 1 CDBG <input type="text" value="Proposed Amt."/> \$1,610,803 HOME <input type="text" value="Actual Amount"/> \$1,151,735 HOME <input type="text" value="Proposed Amt."/> \$1,401,500 HOME <input type="text" value="Actual Amount"/> \$357,201 10 Housing Units <input type="text" value="Proposed Units"/> 270 10 Housing Units <input type="text" value="Actual Units"/> 249 Accompl. Type: <input type="text" value="Proposed Units"/> Accompl. Type: <input type="text" value="Actual Units"/>	Fund Source: <input type="text" value="Proposed Amt."/> Fund Source: <input type="text" value="Actual Amount"/> Fund Source: <input type="text" value="Proposed Amt."/> Fund Source: <input type="text" value="Actual Amount"/> Accompl. Type: <input type="text" value="Proposed Units"/> Accompl. Type: <input type="text" value="Actual Units"/> Accompl. Type: <input type="text" value="Proposed Units"/> Accompl. Type: <input type="text" value="Actual Units"/>
Program Year 2 CDBG <input type="text" value="Proposed Amt."/> \$1,622,812 HOME <input type="text" value="Actual Amount"/> \$1,076,695 HOME <input type="text" value="Proposed Amt."/> \$920,680 HOME <input type="text" value="Actual Amount"/> \$1,077,853 10 Housing Units <input type="text" value="Proposed Units"/> 270 10 Housing Units <input type="text" value="Actual Units"/> 220 Accompl. Type: <input type="text" value="Proposed Units"/> Accompl. Type: <input type="text" value="Actual Units"/>	Other: <input type="text" value="Proposed Amt."/> Other: <input type="text" value="Actual Amount"/> Fund Source: <input type="text" value="Proposed Amt."/> Fund Source: <input type="text" value="Actual Amount"/> Accompl. Type: <input type="text" value="Proposed Units"/> Accompl. Type: <input type="text" value="Actual Units"/> Accompl. Type: <input type="text" value="Proposed Units"/> Accompl. Type: <input type="text" value="Actual Units"/>
Program Year 3 CDBG <input type="text" value="Proposed Amt."/> \$300,000 HOME <input type="text" value="Actual Amount"/> \$887,974 HOME <input type="text" value="Proposed Amt."/> \$2,700,000 HOME <input type="text" value="Actual Amount"/> \$814,865 10 Housing Units <input type="text" value="Proposed Units"/> 270 10 Housing Units <input type="text" value="Actual Units"/> 154 Accompl. Type: <input type="text" value="Proposed Units"/> Accompl. Type: <input type="text" value="Actual Units"/>	Other: <input type="text" value="Proposed Amt."/> Other: <input type="text" value="Actual Amount"/> Fund Source: <input type="text" value="Proposed Amt."/> Fund Source: <input type="text" value="Actual Amount"/> Accompl. Type: <input type="text" value="Proposed Units"/> Accompl. Type: <input type="text" value="Actual Units"/> Accompl. Type: <input type="text" value="Proposed Units"/> Accompl. Type: <input type="text" value="Actual Units"/>

Grantee Name: City of St. Louis						
CDFP Version 1.3 Project Name: Hi-Pointe Center Description: IDIS Project #: 0037/xx-10-55 UOG Code: MO294626 ST LOUIS Provides services to low-moderate income persons, such as food distribution, health screenings, assistance in completing circuit breaker tax forms and a referral system for social services and people seeking help with utility bills.						
Location: Hi-Pointe Center 6020 Southwest Avenue St. Louis, MO 63139		Priority Need Category Select one: Public Services				
Expected Completion Date: 12/31/2012		Explanation: Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Sutable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1. Improve the services for low/mod income persons 2. 3.				
Project-level Accomplishments	04 Households	Proposed	500	04 Households	Proposed	100
		Underway			Underway	
	Con Plan FY10-14	Complete	706	Program Year 3-2012	Complete	285
	01 People	Proposed	100	04 Households	Proposed	0
		Underway			Underway	
	Program Year 1-2010	Complete	196	Program Year 4-2013	Complete	0
01 People	Proposed	100	04 Households	Proposed	0	
	Underway			Underway		
Program Year 2-2011	Complete	225	Program Year 5-2014	Complete	0	
Proposed Outcome Accessibility for the purpose of creating Sutable Living Environments		Performance Measure * No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.		Actual Outcome In Program Year 3, CDBG funds allowed for 285 persons to be assisted with new access to weekly grocery shopping and tax preparation and with referrals to other needed services.		
05 Public Services (General) 570.201(e)		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Comments Prog. Year 1 1. \$23,000 of Year 1 funds transferred from Housing Production project 0076. 2. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).			Comments Prog. Year 4			
Prog. Year 2 1. \$30,000 of Program Year 2 transferred from Housing Production project 0076. 2. Budget adjustment of \$5,945 due to entitlement reduction. 3. Actual amount expended includes funds from Program Year 1.			Prog. Year 5			
Prog. Year 3 1. Budget adjustment of \$2,457 due to entitlement reduction. 2. \$30,000 of Program Year 3 funds transferred from Housing Production project #0038. 3. Actual amount expended includes funds from Program Year 2.						
Program Year 1	CDBG	Proposed Amt.	\$41,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$53,051		Actual Amount	
	Fund Source:	Proposed Amt.	\$33,600	Fund Source:	Proposed Amt.	
		Actual Amount	\$55,030		Actual Amount	
	01 People	Proposed Units	100	Accompl. Type:	Proposed Units	
		Actual Units	196		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$41,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$72,557		Actual Amount	
	Other	Proposed Amt.	\$55,092	Fund Source:	Proposed Amt.	
		Actual Amount	\$22,267		Actual Amount	
	04 Households	Proposed Units	100	Accompl. Type:	Proposed Units	
		Actual Units	225		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$35,100	Fund Source:	Proposed Amt.	
		Actual Amount	\$67,223		Actual Amount	
	Other	Proposed Amt.	\$64,212	Fund Source:	Proposed Amt.	
		Actual Amount	\$56,106		Actual Amount	
	04 Households	Proposed Units	100	Accompl. Type:	Proposed Units	
		Actual Units	285		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: City of St. Louis					
Project Name: Housing Production/Acquisition Pool - Single-Family Affordable					
Description: IDIS Project #: 0038/pcr-35-02 UOG Code: MO294626 ST LOUIS					
The Community Development Administration provides funding through loans for acquisition financing and development cost write-downs to generate predominantly low-moderate income affordable owner-occupied housing units throughout the City. The program also provides for the acquisition of real property and the clearing or stabilizing structures in order to stimulate the reuse of property in accordance with the City's Housing Development Strategy. The allocation between single family and multi-family projects may vary during the program year.					
Location: Community Wide		Priority Need Category: Owner Occupied Housing			
Explanation: Reinvest in the City's aging housing stock by providing homebuyer assistance, home repair grants and loans, new and rehabilitated rental housing opportunities, and new and rehabilitated homeownership opportunities in targeted areas throughout the City.					
Expected Completion Date: 12/31/2009					
Objective Category: <input checked="" type="radio"/> Decent Housing <input type="radio"/> Sustainable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability					
Specific Objectives: 1) Increase the availability of affordable owner housing 2) Improve access to affordable owner housing 3) Improve the quality of owner housing					
Project-level Accomplishments		Project-level Accomplishments			
10 Housing Units	Proposed	150	10 Housing Units	Proposed	20
	Underway			Underway	
Con Plan FY10-14	Complete	33	Program Year 2-2012	Complete	33
10 Housing Units	Proposed	20	10 Housing Units	Proposed	0
	Underway			Underway	
Program Year 1-2010	Complete	0	Program Year 4-2013	Complete	0
10 Housing Units	Proposed	20	10 Housing Units	Proposed	0
	Underway			Underway	
Program Year 2-2011	Complete	3	Program Year 5-2014	Complete	0
Proposed Outcome: Affordability for the purpose of providing Decent Housing.		Performance Measure: * Total number of housing units completed in the project. * No. of units that are available to purchase only by households below 80% of AMI. * No. of years that affordability restrictions apply (if applicable). * No. of units meeting Energy Star standards. * No. of units meeting Section 504 accessibility standards. * No. of units occupied by households previously living in subsidized housing. * No. of units designated as affordable that are occupied by elderly households.		Actual Outcome: 33 units were completed. All are restricted to households at or below 80% of AMI. Affordability restrictions are imposed through recapture agreements that meet HOME requirements. No accessible units were created. 29 units met Energy Star standards, and two were officially certified.	
14A Rehab; Single-Unit Residential 570.202		Matrix Codes		Matrix Codes	
12 Construction of Housing 570.201(m)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Comments: 1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).		Comments:		Comments:	
Program Year 1	HOME	Proposed Amt.	\$922,976	Fund Source:	Proposed Amt.
		Actual Amount	\$398,700		Actual Amount
	CDBG	Proposed Amt.	\$300,000	Fund Source:	Proposed Amt.
		Actual Amount	\$0		Actual Amount
	10 Housing Units	Proposed Units	20	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units	20	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 2	HOME	Proposed Amt.	\$2,000,000	Fund Source:	Proposed Amt.
		Actual Amount	\$1,944,117		Actual Amount
	Other	Proposed Amt.	\$500,000	Fund Source:	Proposed Amt.
		Actual Amount	\$0		Actual Amount
	10 Housing Units	Proposed Units	5	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units	5	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 3	CDBG	Proposed Amt.	\$100,000	Other	Proposed Amt.
		Actual Amount	\$1,887,202		Actual Amount
	HOME	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units	20	Accompl. Type:	Proposed Units
		Actual Units	33		Actual Units
	10 Housing Units	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Grantee Name: City of St. Louis OPW Version 1.2																																																																																																																																																												
Project Name: Housing Production/Acquisition Pool - Multi-Unit Affordable Rental Housing Description: IDIS Project #: 0029/00-35-02 HOG Code: MD294626 ST LOUIS The Community Development Administration provides funding through loans for acquisition financing and development cost write-downs to generate predominantly low-moderate income affordable rental housing units throughout the City. The program also provides for the acquisition of real property and the clearing or stabilizing structures in order to stimulate the reuse of property in accordance with the City's Housing Development Strategy. The allocation between single family and multi-family projects may vary during the program year.																																																																																																																																																												
Location: Community Wide	Priority Need Category Select one: Rental Housing																																																																																																																																																											
Expected Completion Date: 12/31/2009	Explanation: Reinvest in the City's aging housing stock by providing homebuyer assistance, home repair grants and loans, new and rehabilitated rental housing opportunities, and new and rehabilitated homeownership opportunities in targeted areas throughout the City.																																																																																																																																																											
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives 1. Increase the supply of affordable rental housing 2. Improve the quality of affordable rental housing 3. Increase the availability of affordable owner housing																																																																																																																																																											
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability																																																																																																																																																												
Project-level Accomplishments	<table border="1"> <tr> <td>10 Housing Units</td> <td>Proposed</td> <td>1,500</td> <td>10 Housing Units</td> <td>Proposed</td> <td>150</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Con Plan FY10-14</td> <td>Complete</td> <td>388</td> <td>Program Year 3-2012</td> <td>Complete</td> <td>382</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>10 Housing Units</td> <td>Proposed</td> <td>300</td> <td>10 Housing Units</td> <td>Proposed</td> <td>0</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Program Year 1-2010</td> <td>Complete</td> <td>4</td> <td>Program Year 4-2013</td> <td>Complete</td> <td>0</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>10 Housing Units</td> <td>Proposed</td> <td>150</td> <td>10 Housing Units</td> <td>Proposed</td> <td>0</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Program Year 2-2011</td> <td>Complete</td> <td>2</td> <td>Program Year 5-2014</td> <td>Complete</td> <td>0</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </table>	10 Housing Units	Proposed	1,500	10 Housing Units	Proposed	150		Underway			Underway		Con Plan FY10-14	Complete	388	Program Year 3-2012	Complete	382							10 Housing Units	Proposed	300	10 Housing Units	Proposed	0		Underway			Underway		Program Year 1-2010	Complete	4	Program Year 4-2013	Complete	0							10 Housing Units	Proposed	150	10 Housing Units	Proposed	0		Underway			Underway		Program Year 2-2011	Complete	2	Program Year 5-2014	Complete	0																																																																																									
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Con Plan FY10-14	Complete	388	Program Year 3-2012	Complete	382																																																																																																																																																							
10 Housing Units	Proposed	300	10 Housing Units	Proposed	0																																																																																																																																																							
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Program Year 2-2011	Complete	2	Program Year 5-2014	Complete	0																																																																																																																																																							
Proposed Outcome Affordability for the purpose of providing Decent Housing.	Performance Measure <ul style="list-style-type: none"> * Total no. of units * No. of affordable units - No. of years that affordability restrictions apply - No. of assisted units occupied by elderly households. - No. of units subsidized with project-based rental assistance. - No. of units designated for persons with HIV/AIDS - No. of units of permanent housing designated for homeless persons and families. * Total no. of units meeting Energy Star standards * Total no. of units meeting Section 504 accessibility standards. * No. of units created through conversion of non-residential buildings to residential buildings. * No. of units brought from substandard condition to standard condition. * No. of units brought into compliance with the lead safe housing rule. 	Actual Outcome 182 households received new access to affordable rental housing. 200 existing occupied units were moderately rehabilitated. None are occupied by elderly households. 42 were created from formerly non-residential space. Data is not available on the number subsidized with project-based rental assistance. None are specifically designed for homeless persons and families or for persons with HIV/AIDS. No units met Energy Star standards.																																																																																																																																																										
14B Rehab; Multi-Unit Residential 570.202	Matrix Codes																																																																																																																																																											
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Prog. Year 2 1. Actual amount expended includes funds from Program Year 5 Plan cycle (2005-2009) and from Program Year 1.	Prog. Year 5																																																																																																																																																											
Prog. Year 3	Prog. Year 6																																																																																																																																																											
<table border="1"> <tr> <td rowspan="2">Program Year 1</td> <td>CDBG</td> <td>Proposed Amt.</td> <td>\$300,000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$0</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td rowspan="2">Program Year 1</td> <td>HQHE</td> <td>Proposed Amt.</td> <td>\$1,800,000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$2,179,711</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td rowspan="2">Program Year 1</td> <td>10 Housing Units</td> <td>Proposed Units</td> <td>300</td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td>4</td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td rowspan="2">Program Year 1</td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td>150</td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td rowspan="2">Program Year 2</td> <td>HQHE</td> <td>Proposed Amt.</td> <td>\$1,185,877</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$2,148,294</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td rowspan="2">Program Year 2</td> <td>CDBG</td> <td>Proposed Amt.</td> <td>\$45,000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td rowspan="2">Program Year 2</td> <td>10 Housing Units</td> <td>Proposed Units</td> <td>150</td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td>2</td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td rowspan="2">Program Year 2</td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td rowspan="2">Program Year 3</td> <td>HQHE</td> <td>Proposed Amt.</td> <td>\$3,606,410</td> <td>CDBG</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$1,927,560</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td rowspan="2">Program Year 3</td> <td>Other</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td rowspan="2">Program Year 3</td> <td>10 Housing Units</td> <td>Proposed Units</td> <td>150</td> <td>10 Housing Units</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td>382</td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td rowspan="2">Program Year 3</td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	Program Year 1	CDBG	Proposed Amt.	\$300,000	Fund Source:	Proposed Amt.			Actual Amount	\$0		Actual Amount		Program Year 1	HQHE	Proposed Amt.	\$1,800,000	Fund Source:	Proposed Amt.			Actual Amount	\$2,179,711		Actual Amount		Program Year 1	10 Housing Units	Proposed Units	300	Accompl. Type:	Proposed Units			Actual Units	4		Actual Units		Program Year 1	Accompl. Type:	Proposed Units	150	Accompl. Type:	Proposed Units			Actual Units			Actual Units		Program Year 2	HQHE	Proposed Amt.	\$1,185,877	Fund Source:	Proposed Amt.			Actual Amount	\$2,148,294		Actual Amount		Program Year 2	CDBG	Proposed Amt.	\$45,000	Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Program Year 2	10 Housing Units	Proposed Units	150	Accompl. Type:	Proposed Units			Actual Units	2		Actual Units		Program Year 2	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units		Program Year 3	HQHE	Proposed Amt.	\$3,606,410	CDBG	Proposed Amt.			Actual Amount	\$1,927,560		Actual Amount		Program Year 3	Other	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Program Year 3	10 Housing Units	Proposed Units	150	10 Housing Units	Proposed Units			Actual Units	382		Actual Units		Program Year 3	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units	
Program Year 1		CDBG	Proposed Amt.	\$300,000	Fund Source:	Proposed Amt.																																																																																																																																																						
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Program Year 2	10 Housing Units	Proposed Units	150	Accompl. Type:	Proposed Units																																																																																																																																																							
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Program Year 2	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																																																																																																																																							
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Program Year 3	HQHE	Proposed Amt.	\$3,606,410	CDBG	Proposed Amt.																																																																																																																																																							
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Program Year 3	Other	Proposed Amt.		Fund Source:	Proposed Amt.																																																																																																																																																							
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Program Year 3	10 Housing Units	Proposed Units	150	10 Housing Units	Proposed Units																																																																																																																																																							
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		Actual Units			Actual Units																																																																																																																																																							

CFPP Version 1.3				Grantee Name: City of St. Louis			
Project Name: Housing Production/Acquisition Pool - Single-Family Market Rate				IDIS Project #: 0076/cc-35-02			
Description: The Community Development Administration provides funding through loans for acquisition financing and development cost write-downs to generate owner-occupied housing units in blighted areas of the City. The program also provides for the acquisition of real property and the clearing or stabilizing structures in order to stimulate the reuse of property in accordance with the City's Housing Development Strategy. The allocation between single family and multi-family projects may vary during the program year.				UOG Code: MO294626 ST LOUIS			
Location: Community Wide		Priority Need Category		Select one:		Owner Occupied Housing	
Expected Completion Date: 12/31/2009		Reinvest in the City's aging housing stock by providing homebuyer assistance, home repair grants and loans, new and rehabilitated rental housing opportunities, and new and rehabilitated homeownership opportunities in targeted areas throughout the City.					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Improve the quality of owner housing		2		3	
Project-level Accomplishments	10 Housing Units	Proposed	150	10 Housing Units	Proposed	4	
		Underway			Underway		
	Can Plan FY10-14	Complete	214	Program Year 3-2012	Complete	56	
	10 Housing Units	Proposed	10	10 Housing Units	Proposed	0	
		Underway			Underway		
	Program Year 1-2010	Complete	11	Program Year 4-2013	Complete	0	
	10 Housing Units	Proposed	15	10 Housing Units	Proposed	0	
		Underway			Underway		
	Program Year 2-2011	Complete	147	Program Year 5-2014	Complete	0	
		Complete			Complete		
Proposed Outcome Sustainability for the purpose of providing Decent Housing.		Performance Measure * Total number of housing units completed in the project. * No. of units that are available to purchase only by households below 80% of AMI * No. of years that affordability restrictions apply (if applicable) * No. of units meeting Energy Star standards * No. of units meeting Section 504 accessibility standards. * No. of units occupied by households previously living in subsidized housing.		Actual Outcome 56 households received new access to for-sale housing. None of the units were restricted to income-qualified households, no affordability restrictions applied and none were constructed to S04 standards. Data was not available to determine the number of households previously living in subsidized housing. Eleven units met Energy Star standards, and five were officially certified.			
14A Rehab; Single-Unit Residential 570.202		Matrix Codes		Matrix Codes			
12 Construction of Housing 570.201(m)		Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes		Matrix Codes			
Comments		Comments					
Prog. Year 1	1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).						
	Prog. Year 2						
		Prog. Year 3					
Prog. Year 4							
	Prog. Year 5						
Program Year 1		CDBG	Proposed Amt.	\$3,062,034	Fund Source:	Proposed Amt.	
		Actual Amount	\$112,929		Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	10 Housing Units	Proposed Units	10	Accompl. Type:	Proposed Units		
		Actual Units	11		Actual Units		
Accompl. Type:	Proposed Units	15	Accompl. Type:	Proposed Units			
	Actual Units			Actual Units			
Program Year 2	CDBG	Proposed Amt.	\$3,208,125	Fund Source:	Proposed Amt.		
		Actual Amount	\$74,950		Actual Amount		
	Other	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	10 Housing Units	Proposed Units	15	Accompl. Type:	Proposed Units		
		Actual Units	147		Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			
	Actual Units			Actual Units			
Program Year 3	CDBG	Proposed Amt.	\$300,000	Fund Source:	Proposed Amt.		
		Actual Amount	\$195,025		Actual Amount		
	Other	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	10 Housing Units	Proposed Units	4	Accompl. Type:	Proposed Units		
		Actual Units	56		Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			
	Actual Units			Actual Units			

<p style="text-align: center;">Grantee Name: City of St. Louis</p>				
<p>Project Name: Housing Production/Acquisition Pool - Multi-Unit/MR Rental Housing</p>				
<p>Description: EDIS Project #: 0077/xx-35-02 UOG Code: MO294626 ST LOUIS</p>				
<p>The Community Development Administration provides funding through loans for acquisition financing and development cost write-downs to generate rental housing units throughout the City in order to eliminate eyesore properties. The program also provides for the acquisition of real property and the clearing or stabilizing structures in order to stimulate the reuse of property in accordance with the City's Housing Development Strategy.</p>				
<p>Location: Community Wide</p>		<p>Priority Need Category</p> <p>Select one: Rental Housing</p>		
<p>Explanation:</p>				
<p>Expected Completion Date: 12/31/2009</p>				
<p>Objective Category</p> <p><input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity</p>				
<p>Specific Objectives</p>				
<p>Outcome Categories</p> <p><input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability</p>		<p>1. Increase range of housing options & related services for persons w/ special needs</p> <p>2.</p> <p>3.</p>		
<p>Project-level Accomplishments</p>	<p>10 Housing Units</p> <p>Can Plan Pr10-14</p>	<p>Proposed 0 Underway 0 Complete 26</p>	<p>10 Housing Units</p> <p>Program Year 3-2012</p>	<p>Proposed 0 Underway 0 Complete 23</p>
	<p>10 Housing Units</p> <p>Program Year 1-2010</p>	<p>Proposed 0 Underway 0 Complete 3</p>	<p>10 Housing Units</p> <p>Program Year 4-2013</p>	<p>Proposed 0 Underway 0 Complete 0</p>
	<p>10 Housing Units</p> <p>Program Year 2-2011</p>	<p>Proposed 0 Underway 0 Complete 0</p>	<p>10 Housing Units</p> <p>Program Year 5-2014</p>	<p>Proposed 0 Underway 0 Complete 0</p>
	<p>Proposed Outcome</p> <p>Sustainability for the purpose of providing Decent Housing.</p>		<p>Performance Measure</p> <p>* Total no. of units * No. of affordable units * Total no. of units meeting Energy Star standards * Total no. of units meeting Section 504 accessibility standards. * No. of units created through conversion of non-residential buildings to residential buildings. * No. of units brought from substandard condition to standard condition. * No. of units brought into compliance with the lead safe housing rule.</p>	
	<p>Actual Outcome</p> <p>No units met Energy Star standards. No units were created from conversion of non-residential buildings. Eleven units were brought from substandard to standard condition. All units are compliant with the lead-safe housing rule.</p>			
	<p>14B Rehab Multi-Unit Residential 570.202</p>		<p>Matrix Codes</p>	
<p>12 Construction of Housing 570.201(m)</p>		<p>Matrix Codes</p>		
<p>Matrix Codes</p>		<p>Matrix Codes</p>		
<p>Comments</p> <p>1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).</p>		<p>Comments</p>		
<p>Prog. Year 1</p>	<p>Prog. Year 2</p>	<p>Prog. Year 3</p>	<p>Prog. Year 4</p>	<p>Prog. Year 5</p>
<p>Program Year 1</p>	<p>Program Year 2</p>	<p>Program Year 3</p>	<p>Program Year 4</p>	<p>Program Year 5</p>
<p>CDBG</p> <p>Fund Source:</p> <p>10 Housing Units</p> <p>Accompl. Type:</p>	<p>Proposed Amt. \$0 Actual Amount \$532,000</p> <p>Proposed Amt. Actual Amount</p> <p>Proposed Units Actual Units 3</p> <p>Proposed Units Actual Units</p>	<p>Fund Source:</p> <p>Fund Source:</p> <p>Accompl. Type:</p> <p>Accompl. Type:</p>	<p>Proposed Amt. Actual Amount</p> <p>Proposed Amt. Actual Amount</p> <p>Proposed Units Actual Units</p> <p>Proposed Units Actual Units</p>	<p>Proposed Amt. Actual Amount</p> <p>Proposed Amt. Actual Amount</p> <p>Proposed Units Actual Units</p> <p>Proposed Units Actual Units</p>
<p>CDBG</p> <p>Other</p> <p>10 Housing Units</p> <p>Accompl. Type:</p>	<p>Proposed Amt. Actual Amount</p> <p>Proposed Amt. Actual Amount</p> <p>Proposed Units 0 Actual Units</p> <p>Proposed Units Actual Units</p>	<p>Fund Source:</p> <p>Fund Source:</p> <p>Accompl. Type:</p> <p>Accompl. Type:</p>	<p>Proposed Amt. Actual Amount</p> <p>Proposed Amt. Actual Amount</p> <p>Proposed Units Actual Units</p> <p>Proposed Units Actual Units</p>	<p>Proposed Amt. Actual Amount</p> <p>Proposed Amt. Actual Amount</p> <p>Proposed Units Actual Units</p> <p>Proposed Units Actual Units</p>
<p>CDBG</p> <p>Other</p> <p>10 Housing Units</p> <p>Accompl. Type:</p>	<p>Proposed Amt. \$0 Actual Amount</p> <p>Proposed Amt. Actual Amount</p> <p>Proposed Units 0 Actual Units 23</p> <p>Proposed Units Actual Units</p>	<p>Fund Source:</p> <p>Fund Source:</p> <p>Accompl. Type:</p> <p>Accompl. Type:</p>	<p>Proposed Amt. Actual Amount</p> <p>Proposed Amt. Actual Amount</p> <p>Proposed Units Actual Units</p> <p>Proposed Units Actual Units</p>	<p>Proposed Amt. Actual Amount</p> <p>Proposed Amt. Actual Amount</p> <p>Proposed Units Actual Units</p> <p>Proposed Units Actual Units</p>

Grantee Name: City of St. Louis							
CPNP Version 1.3							
Project Name: Housing Resource Center							
Description: IDIS Project #: 0040/xx-14-12 UDG Code: MO294626 ST LOUIS							
The coordination of a multi-agency coalition of homeless service providers, providing a continuum of care for homeless and those on the verge of homelessness up to and including re-stabilizing families through intensive follow-up. Program includes a computerized central intake, referral and client multi-agency tracking system; homelessness prevention through four specialized counseling and assistance programs; dislocation and relocation assistance for residents of buildings condemned for occupancy; case management and stabilization services for the homeless and those at risk of becoming homeless due to overcrowding.							
Location: Community Wide		Priority Need Category: Select one: Public Services					
Explanation: Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis.							
Expected Completion Date: 12/31/2012		Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives							
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1. Increase the number of homeless persons moving into permanent housing					
		2. End chronic homelessness					
		3.					
Project-level Accomplishments	01 People	Proposed	72,500	01 People	Proposed	15,250	
		Underway			Underway		
		Complete	53,174	Program Year 3-2012	Complete	15,360	
	01 People	Proposed	14,500	01 People	Proposed	0	
		Underway			Underway		
		Complete	18,973	Program Year 4-2013	Complete	0	
	01 People	Proposed	14,500	Accompl. Type:	Proposed	0	
		Underway			Underway		
	Complete	18,841	Program Year 5-2014	Complete	0		
Proposed Outcome: Accessibility for the purpose of creating Suitable Living Environments		Performance Measure: * No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.		Actual Outcome: CDBG funds allowed for 15,360 persons to receive improved access to services designed to end chronic homelessness.			
03T Operating Costs of Homeless/AIDS Patients Programs		Matrix Codes					
Matrix Codes		Matrix Codes					
Matrix Codes		Matrix Codes					
Comments				Comments			
Prog. Year 1	1. Actual amount expended are funds from Program Year 5 plan cycle (2005-2009).			Prog. Year 4			
Prog. Year 2	1. Budget adjustment due to entitlement reduction. 2. Actual amount expended includes funds from Program Year 1.			Prog. Year 5			
Prog. Year 3	1. Budget adjustment of \$20,951 due to entitlement reduction.			Prog. Year 6			
Program Year 1	CDBG	Proposed Amt.	\$350,000	Other	Proposed Amt.		
		Actual Amount	\$628,378		Actual Amount		
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.		
		Actual Amount	\$538,319		Actual Amount		
	01 People	Proposed Units	14,500	01 People	Proposed Units		
		Actual Units	18,973		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	\$350,000	Other	Proposed Amt.		
		Actual Amount	\$315,370		Actual Amount		
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.		
		Actual Amount	\$349,461		Actual Amount		
	01 People	Proposed Units	14,500	01 People	Proposed Units		
		Actual Units	18,841		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	\$299,300	Fund Source:	Proposed Amt.		
		Actual Amount	\$260,678		Actual Amount		
	Other	Proposed Amt.	\$300,000	Fund Source:	Proposed Amt.		
		Actual Amount	\$335,137		Actual Amount		
	01 People	Proposed Units	15,250	Accompl. Type:	Proposed Units		
		Actual Units	15,360		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

Grantee Name: City of St. Louis								
Project Name: Innovative Concept School		IDIS Project #: 00100/09-11-08 UOG Code:						
Description: The St. Louis Public Schools, MERS Goodwill and the Family Court - Juvenile Division have a mutual interest in serving at-risk youth and responds to the risk factors present in the community that may otherwise negatively impact the lives of those youth. The goal of this program is to increase the protective factors available to these youth, which are aimed								
Location: Family Court Juvenile Division 920 N. Vandeventer St. Louis, MO 63101		Priority Need Category Select one: Public Services						
Explanation: This program will provide services to at-risk youth.								
Expected Completion Date: 12/31/2012		Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		Specific Objectives 1. Improve the services for low/mod income persons 2. 3.						
Project-level Accomplishments	01 People	Proposed Underway	0	01 People	Proposed Underway	0		
	Con Plan FY-10-14		Complete	1,490	Program Year 3-2012		Complete	410
	01 People	Proposed Underway	0	01 People	Proposed Underway	0		
	Program Year 1-2010		Complete	606	Program Year 4-2013		Complete	0
	01 People	Proposed Underway	0	01 People	Proposed Underway	0		
	Program Year 2-2011		Complete	474	Program Year 5-2014		Complete	0
Proposed Outcome Accessibility for the purpose of creating suitable living environment.		Performance Measure * No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.		Actual Outcome CDBG funds allowed for 410 at-risk youth to receive instruction at Innovative Concept Academy				
05D Youth Services 570.201(e)		Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		Matrix Codes		
Comments				Comments				
Prog. Year 1	1. \$125,000 of Program Year 1 funds transferred from Housing Production project 0076. 2. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).			Prog. Year 4				
Prog. Year 2	1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).			Prog. Year 5				
Prog. Year 3	1. \$130,000 of Program Year 3 funds transferred from Housing Production project #0038. 2. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).							
Program Year 1	CDBG	Proposed Amt.	\$0	Fund Source:	Proposed Amt.			
		Actual Amount	\$162,742		Actual Amount			
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.			
		Actual Amount	\$0		Actual Amount			
Program Year 2	01 People	Proposed Units		Accompl. Type:	Proposed Units			
		Actual Units	606		Actual Units			
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			
		Actual Units			Actual Units			
Program Year 3	CDBG	Proposed Amt.	\$0	Fund Source:	Proposed Amt.			
		Actual Amount	\$141,267		Actual Amount			
	Other	Proposed Amt.		Fund Source:	Proposed Amt.			
		Actual Amount			Actual Amount			
Program Year 4	01 People	Proposed Units	0	Accompl. Type:	Proposed Units			
		Actual Units	474		Actual Units			
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			
		Actual Units			Actual Units			
Program Year 5	CDBG	Proposed Amt.	\$0	Fund Source:	Proposed Amt.			
		Actual Amount	\$47,462		Actual Amount			
	Other	Proposed Amt.	\$681,574	Fund Source:	Proposed Amt.			
		Actual Amount			Actual Amount			
Program Year 6	01 People	Proposed Units	0	Accompl. Type:	Proposed Units			
		Actual Units	410		Actual Units			
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			
		Actual Units			Actual Units			

Grantee Name: City of St. Louis			
<small>CMPF Version 1.3</small> Project Name: Internal Audit/Fiscal Monitoring Support Description: IDIS Project #: 0041/xx-90-05 UOG Code: MO294626 ST LOUIS The City Comptroller's Office Internal Audit Section conducts fiscal monitoring reviews and provides technical assistance services for CDBG-funded operating agencies.			
Location: Comptroller's Office Internal Audit Section 1114 Market, Room 608 St. Louis, MO 63101		Priority Need Category Select one: Planning/Administration	
Expected Completion Date: 12/31/2012		Explanation: Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs.	
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Sustainable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives 1. _____ 2. _____ 3. _____	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability			
Project-level Accomplishments	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete
	Con Plan FY10-14	Program Year 3-2012	Program Year 3-2012
	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete
	Program Year 1-2010	Program Year 4-2013	Program Year 4-2013
	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete
	Program Year 2-2011	Program Year 5-2014	Program Year 5-2014
Proposed Outcome	Performance Measure	Actual Outcome	
N/A	N/A	N/A	
21A General Program Administration 570.206		Matrix Codes	
Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes	
Comments		Comments	
Prog. Year 1	1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).		Prog. Year 4
Prog. Year 2	1. Budget adjustment of \$18,003 due to entitlement reduction. 2. Actual amount expended includes funds from Program Year 1.		Prog. Year 5
Prog. Year 3	1. Budget adjustment of \$7,420 due to entitlement reduction.		
Program Year 1	CDBG	Proposed Amt. \$124,160	Fund Source:
		Actual Amount \$108,323	Proposed Amt.
	Other	Proposed Amt. \$55,000	Actual Amount
		Actual Amount	
Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
	Actual Units		Actual Units
Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
	Actual Units		Actual Units
Program Year 2	CDBG	Proposed Amt. \$124,160	Fund Source:
		Actual Amount \$113,455	Proposed Amt.
	Other	Proposed Amt.	Actual Amount
		Actual Amount	
Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
	Actual Units		Actual Units
Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
	Actual Units		Actual Units
Program Year 3	CDBG	Proposed Amt. \$106,000	Fund Source:
		Actual Amount \$101,336	Proposed Amt.
	Other	Proposed Amt. \$82,074	Actual Amount
		Actual Amount \$13,689	
Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
	Actual Units		Actual Units
Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
	Actual Units		Actual Units

Grantee Name: City of St. Louis						
Project Name: Junior Staff Development						
Description: IDIS Project #: 0094/xx-11-31 UOG Code:						
Provides a comprehensive, year-round job readiness and career development program to give the participants the skills and attributes needed to succeed in the work place, gain a sense of belonging to their community, family, and peer groups through civic engagement.						
Location: Herbert Hoover Boys and Girls Club 2901 N. Grand Ave. St. Louis, MO 63107		Priority Need Category Select one: Public Services				
Explanation:						
Expected Completion Date: 12/31/2012						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability						
1 Improve the services for low/mod income persons						
2						
3						
Project-level Accomplishments	01 People	Proposed	0	01 People	Proposed	0
		Underway			Underway	
	Con Plan FY-10-14	Complete	230	Program Year 3-2012	Complete	98
	01 People	Proposed	0	01 People	Proposed	0
		Underway			Underway	
	Program Year 1-2010	Complete	58	Program Year 4-2013	Complete	0
01 People	Proposed	0	01 People	Proposed	0	
	Underway			Underway		
Program Year 2-2011	Complete	74	Program Year 5-2014	Complete	0	
Proposed Outcome		Performance Measure		Actual Outcome		
Accessibility for the purpose of creating Suitable Living Environments		* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.		CDBG funds allowed for 98 youth to receive new employment and/or community service opportunities		
05D Youth Services 570.701(e)		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Comments			Comments			
Prog. Year 1	1. \$100,000 of Program Year 1 funds transferred from Housing Production project 0076. 2. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).			Prog. Year 4		
Prog. Year 2	1. \$100,000 of Program Year 2 funds transferred from Housing Production project 0076. 2. Actual amount expended is from Program Year 1.			Prog. Year 5		
Prog. Year 3	1. \$100,000 of Program Year 3 funds transferred from Housing Production project #0038.					
Program Year 1	CDBG	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount	\$65,237		Actual Amount	
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount	\$0		Actual Amount	
	01 People	Proposed Units	0	Accompl. Type:	Proposed Units	
		Actual Units	58		Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount	\$43,331		Actual Amount	
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount	\$0		Actual Amount	
	01 People	Proposed Units	0	Accompl. Type:	Proposed Units	
		Actual Units	74		Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount	\$176,915		Actual Amount	
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount	\$0		Actual Amount	
	01 People	Proposed Units	0	Accompl. Type:	Proposed Units	
		Actual Units	98		Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

Grantee Name: City of St. Louis		
CPNF Version 1.3		
Project Name: Legal Services Support Program		
Description: IDIS Project #: 0042/xx-90-03 UOG Code: MO294626 ST LOUIS		
To provide the legal support services necessary to successfully administer and implement the CDBG and HOME programs. Typical services include review of legal documents and contracts, the drafting and issuance of legal opinions, legal guidance in lawsuits, audits, and other legal matters.		
Location: City Counselor's Office 1200 Market, Room 314 St. Louis, MO 63103 1015 Locust, Suite 1200 St. Louis, MO 63101	Priority Need Category Select one: Planning/Administration	
Expected Completion Date: 12/31/2012	Explanation: Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs.	
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives 1 2 3	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		
Project-level Accomplishments		
Accompl. Type: Proposed Con Plan FY10-14 Complete	Accompl. Type: Proposed Program Year 3-2012 Complete	
Accompl. Type: Underway Program Year 1-2010 Complete	Accompl. Type: Underway Program Year 4-2013 Complete	
Accompl. Type: Underway Program Year 2-2011 Complete	Accompl. Type: Underway Program Year 5-2014 Complete	
Proposed Outcome	Performance Measure	Actual Outcome
N/A	N/A	N/A
21A General Program Administration 570.206	Matrix Codes	
Matrix Codes	Matrix Codes	
Matrix Codes	Matrix Codes	
Comments		
Prog. Year 1	Prog. Year 4	
1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).		
Prog. Year 2	Prog. Year 5	
1. Budget adjustment of \$37,700 due to entitlement reduction. 2. Actual amount expended includes funds from Program Year 1.		
Prog. Year 3		
1. Budget adjustment of \$15,561 due to entitlement reduction.		
Program Year 1		
CDBG	Proposed Amt. \$260,000 Actual Amount \$240,661	
Other	Proposed Amt. \$296,900 Actual Amount	
Accompl. Type	Proposed Units Actual Units	
Accompl. Type	Proposed Units Actual Units	
Program Year 2		
CDBG	Proposed Amt. \$260,000 Actual Amount \$219,785	
Other	Proposed Amt. \$251,477 Actual Amount \$224,788	
Accompl. Type	Proposed Units Actual Units	
Accompl. Type	Proposed Units Actual Units	
Program Year 3		
CDBG	Proposed Amt. \$222,300 Actual Amount \$204,893	
Other	Proposed Amt. \$297,700 Actual Amount \$275,642	
Accompl. Type	Proposed Units Actual Units	
Accompl. Type	Proposed Units Actual Units	
	Fund Source: Proposed Amt. Actual Amount	
	Fund Source: Proposed Amt. Actual Amount	
	Accompl. Type: Proposed Units Actual Units	
	Accompl. Type: Proposed Units Actual Units	
	Fund Source: Proposed Amt. Actual Amount	
	Fund Source: Proposed Amt. Actual Amount	
	Accompl. Type: Proposed Units Actual Units	
	Accompl. Type: Proposed Units Actual Units	

Grantee Name: City of St. Louis		
CPD Version 1.3		
Project Name: LRA Housing Development Acquisition Pool		
Description: IDIS Project #: 00-33-55 UOG Code: MO294626 ST LOUIS		
This program revitalizes St. Louis neighborhoods by acquiring real property and clearing or stabilizing structures located on acquired property in order to stimulate the reuse of property in the City of St. Louis through rehabilitation, clearance and/or new construction in accordance with the City's overall redevelopment strategy.		
Location: Land Reutilization Authority 1015 Locust Suite 1200 St. Louis, MO 63101	Priority Need Category Select one: Planning/Administration	
Expected Completion Date 12/31/2012	Explanation:	
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 2 3	
Project-level Accomplishments	Accompl. Type: Proposed Con Plan FY10-14 Underway Complete	10 Housing Units Proposed Underway Complete
	Accompl. Type: Proposed Program Year 1-2010 Underway Complete	Program Year 3-2012 Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Program Year 2-2011 Underway Complete	Program Year 4-2013 Accompl. Type: Proposed Underway Complete
		Program Year 5-2014 Accompl. Type: Proposed Underway Complete
Proposed Outcome Sustainability for the purpose of providing decent housing.	Performance Measure	Actual Outcome In Program Year 3 the organization acquired 1 property and assisted with relocation activities.
01 Acquisition of Real Property 570.201(a)	Matrix Codes	
02 Disposition 570.201(b)	Matrix Codes	
08 Relocation 570.201(i)	Matrix Codes	
Comments		Comments
Prog. Year 1	1. \$76,290 of Program Year 1 funds transferred from St. Louis Development Corporation project 0065.	Prog. Year 4
Prog. Year 2	1. \$76,290 of Program Year 2 funds transferred from St. Louis Development Corporation Administration project 0065. 2. Budget adjustment of \$11,062 due to entitlement reduction. 3. Actual amount expended includes funds from Program Year 1.	Prog. Year 5
Prog. Year 3	1. \$300,000 of Program Year 2 funds transferred from Housing Production project #0038.	
Program Year 1	CDBG Proposed Amt. \$0 Actual Amount \$64,598	Fund Source: Proposed Amt. Actual Amount
	Other Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
Program Year 2	CDBG Proposed Amt. \$0 Actual Amount \$76,920	Fund Source: Proposed Amt. Actual Amount
	Other Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units 35 Actual Units 0	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
Program Year 3	CDBG Proposed Amt. \$0 Actual Amount \$243,059	Fund Source: Proposed Amt. Actual Amount
	Other Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units

Grantee Name: City of St. Louis							
Project Name: Neighborhood Capital Improvements							
Description: IDIS Project #: 0124/xx-29-95 UDG Code:							
This program provides for infrastructure implements in eligible low and moderate income areas that have suffered due to a scarcity of available funds.							
Location: Board of Public Service 1200 Market Room 305 St. Louis, MO 63103		Priority Need Category: Select one: Infrastructure					
Explanation: Maintain adequate, well-maintained public facilities to serve the diverse needs and constituencies in the City of St. Louis							
Expected Completion Date: 12/31/2012		Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives							
Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Improve quality / increase quantity of public improvements for lower income persons					
		2					
		3					
Project-level Accomplishments	11 Public Facilities	Proposed	1	11 Public Facilities	Proposed	0	
		Underway			Underway		
	Con Plan FY-10-14	Complete	1	Program Year 3-2012	Complete	1	
	11 Public Facilities	Proposed	1	11 Public Facilities	Proposed	0	
		Underway			Underway		
	Program Year 1-2010	Complete	1	Program Year 4-2013	Complete	0	
	Accompl. Type:	Proposed	2	11 Public Facilities	Proposed	0	
		Underway			Underway		
Program Year 2-2011	Complete	0	Program Year 5-2014	Complete	0		
Proposed Outcome Sustainability for the purpose of creating a suitable living environment.		Performance Measure * No. of persons assisted with improved access to a facility or infrastructure benefit. * No. of persons assisted with new access to a facility or infrastructure benefit.		Actual Outcome In Program Year 3, the Board of Public Service substantially completed the Wabash sidewalk project.			
03K Street Improvements 570.201(c)		Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes		Matrix Codes			
Comments				Comments			
Prog. Year 1	1) \$77,000 of Program Year 1 funds transferred from Housing Production Project 0076. 2) \$100,000 of Program Year 5 Plan cycle (2005-2009) funds transferred from Central Corridor Project 0010. 3) \$30,000 of Program Year 5 Plan cycle (2005-2009) funds transferred from Housing Production.						
	Prog. Year 2	1. \$104,000 of Program Year 2 funds transferred from Housing Production project 0076. 2. Budget adjustment of \$5,800 due to entitlement reduction. 3. Actual amount expended includes funds from Program Year 1.					
		Prog. Year 3					
Prog. Year 4							
	Prog. Year 5						
		Prog. Year 1	CDBG	Proposed Amt.	\$77,000	Fund Source:	Proposed Amt.
			Actual Amount	\$68,580		Actual Amount	
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount			Actual Amount			
	11 Public Facilities	Proposed Units	1	Accompl. Type:	Proposed Units		
		Actual Units	1		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Prog. Year 2	CDBG	Proposed Amt.	\$0	Fund Source:	Proposed Amt.		
		Actual Amount	\$130,000		Actual Amount		
	Fund Source:	Proposed Amt.	\$0	Fund Source:	Proposed Amt.		
	Actual Amount			Actual Amount			
	11 Public Facilities	Proposed Units	2	Accompl. Type:	Proposed Units		
		Actual Units	0		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Prog. Year 3	CDBG	Proposed Amt.	\$0	Fund Source:	Proposed Amt.		
		Actual Amount	\$53,106		Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
	Actual Amount			Actual Amount			
	11 Public Facilities	Proposed Units	0	Accompl. Type:	Proposed Units		
		Actual Units	1		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

OMF Version 1.3 Grantee Name: City of St. Louis				
Project Name: Neighborhood Commercial District Improvement and Incentives				
Description: IDIS Project #: 0048/xx-50-03 UOG Code: MO294626 ST LOUIS Programs operated by the St. Louis Development Corporation (SLDC) to encourage the stabilization and redevelopment of obsolete neighborhood commercial districts, thereby improving surrounding residential areas. The program provides for façade and public improvements in commercial areas throughout the City and includes the administration of the program.				
Location: Community Wide		Priority Need Category: Select one: Economic Development		
Expected Completion Date: 12/31/2012		Explanation: Support activities that create jobs and increase the City's tax base including land assembly, site preparation, business loans, commercial district support, business marketing and business support programs.		
Objective Category: <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity		Specific Objectives: 1. Improve quality / increase quantity of public improvements for lower income persons 2. Improve economic opportunities for low-income persons		
Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		3.		
Project-level Accomplishments	08 Businesses Proposed 1,250 Underway Complete 803 Con Plan FY10-14	08 Businesses Proposed 75 Underway Complete 326 Program Year 3-2012		
	08 Businesses Proposed 250 Underway Complete 182 Program Year 1-2010	08 Businesses Proposed 0 Underway Complete 0 Program Year 4-2011		
	08 Businesses Proposed 150 Underway Complete 295 Program Year 2-2011	08 Businesses Proposed 0 Underway Complete 0 Program Year 5-2014		
	Proposed Outcome Sustainability for the purpose of creating Economic Opportunities.		Performance Measure <ul style="list-style-type: none"> * Total no. of businesses assisted. * No. of new businesses assisted. * No. of existing businesses assisted including: <ul style="list-style-type: none"> - No. of businesses expanding. - No. of business relocations. * No. of businesses with commercial façade or businesses building rehab. * No. of businesses that provide goods/services to meet needs of a service, area/neighborhood/community. * DUNS no. for each business assisted. 	
	Actual Outcome In Program Year 3, 326 businesses received new access to services. 16 new businesses, 2 expanding businesses and 1 relocating businesses were assisted. 104 businesses were assisted with commercial façade or building rehabilitation and 326 businesses provide goods or services to meet neighborhood, area or community needs. DUNS numbers on file in SLDC offices.			
	17D Other Commercial/Industrial Improvements \$30,303(a)		Matrix Codes	
Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		
Comments		Comments		
Prog. Year 1	1. \$414,000 of Program Year 1 funds transferred from Housing Production project 0076. 2. \$30,000 of Program Year 1 funds transferred to Grand Oak Hill Program project 0079. 3. \$25,000 of Program Year 1 funds transferred to Senior Home Services Program project 0060. 4. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).	Prog. Year 4		
Prog. Year 2	1. Budget adjustment of \$253,750 due to entitlement reduction. 2. \$83,402 of Program Year 2 transferred to Senior Home Security Program project 0060. 3. \$120,000 of Project Year 2 funds transferred from Housing Production project 0076. 4. Actual amount expended includes funds from Program Year 1 and funds returned to Program Year 5 plan cycle (2005-2009).	Prog. Year 5		
Prog. Year 3	1. Budget adjustment of \$108,237 due to entitlement reduction. 2. \$255,000 of Program Year 3 funds transferred from Housing Production project #0038. 3. Actual amount expended includes funds from Program Year 2.			
Program Year 1	CDBG Proposed Amt. \$1,750,000 Actual Amount \$1,597,633 Other Proposed Amt. \$0 Actual Amount \$0 08 Businesses Proposed Units 250 Actual Units 182 Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units		
Program Year 2	CDBG Proposed Amt. \$1,750,000 Actual Amount \$2,129,848 Fund Source: Proposed Amt. \$0 Actual Amount \$0 08 Businesses Proposed Units 150 Actual Units 295 Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units		
Program Year 3	CDBG Proposed Amt. \$1,546,250 Actual Amount \$1,798,816 Other Proposed Amt. \$2,314 Actual Amount 08 Businesses Proposed Units 75 Actual Units 326 Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units		

Grantee Name: City of St. Louis																																																							
Project Name: North Newstead CBDO																																																							
Description: EDIS Project #: XX-31-54 UOG Code: MO294626 ST LOUIS Organizational activities for this program are designed to promote housing opportunities in the Penrose and O'Fallon neighborhoods. Program activities also include nuisance identification and abatement and the administering of a neighborhood-based home repair program.																																																							
Location: CT, 107600 BG 2-3 CT, 109600 BG 1-5 CT, 109700 BG: 4 CT, 110100 BG: 3 CT, 110200 BG: 1-4 CT, 110300 BG: 1 CT, 126900 BG 1-6	Priority Need Category Select one: Owner Occupied Housing																																																						
Expected Completion Date: 12/31/2012 Reinvest in the City's aging housing stock by identifying and assisting in the abatement of nuisance properties; providing home repair grants and loans; and assisting in the development of new and rehabilitated housing opportunities in the 21st Ward.																																																							
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity																																																							
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability																																																							
Specific Objectives 1. Improve the quality of owner housing 2. Increase the supply of affordable rental housing 3. Improve access to affordable rental housing																																																							
Project-level Accomplishments <table border="1"> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td>0</td> <td>Accompl. Type:</td> <td>Proposed</td> <td>0</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Con Plan FY10-14</td> <td>Complete</td> <td></td> <td>Program Year 3-2012</td> <td>Complete</td> <td>1</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td>0</td> <td>Accompl. Type:</td> <td>Proposed</td> <td>0</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Program Year 1-2010</td> <td>Complete</td> <td>0</td> <td>Program Year 4-2013</td> <td>Complete</td> <td>0</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td>0</td> <td>Accompl. Type:</td> <td>Proposed</td> <td>0</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Program Year 2-2011</td> <td>Complete</td> <td>0</td> <td>Program Year 5-2014</td> <td>Complete</td> <td>0</td> </tr> </table>		Accompl. Type:	Proposed	0	Accompl. Type:	Proposed	0		Underway			Underway		Con Plan FY10-14	Complete		Program Year 3-2012	Complete	1	Accompl. Type:	Proposed	0	Accompl. Type:	Proposed	0		Underway			Underway		Program Year 1-2010	Complete	0	Program Year 4-2013	Complete	0	Accompl. Type:	Proposed	0	Accompl. Type:	Proposed	0		Underway			Underway		Program Year 2-2011	Complete	0	Program Year 5-2014	Complete	0
Accompl. Type:	Proposed	0	Accompl. Type:	Proposed	0																																																		
	Underway			Underway																																																			
Con Plan FY10-14	Complete		Program Year 3-2012	Complete	1																																																		
Accompl. Type:	Proposed	0	Accompl. Type:	Proposed	0																																																		
	Underway			Underway																																																			
Program Year 1-2010	Complete	0	Program Year 4-2013	Complete	0																																																		
Accompl. Type:	Proposed	0	Accompl. Type:	Proposed	0																																																		
	Underway			Underway																																																			
Program Year 2-2011	Complete	0	Program Year 5-2014	Complete	0																																																		
Proposed Outcome Sustainability for the purpose of creating Suitable Living Environments	Performance Measure * # of nuisance properties identified and abated (25 proposed) * # of home repair applications processed (20 proposed)																																																						
Actual Outcome In Program Year 3, the organization screened 100 residents for the Healthy Home Repair Program and identified and mapped nuisance properties within its service area. In addition, the organization assisted property owners by providing technical assistance pertaining to the eviction of problem tenants.																																																							
19C CDBG Non-profit Organization Capacity Building																																																							
Matrix Codes																																																							
Matrix Codes																																																							
Matrix Codes																																																							
Comments																																																							
Comments																																																							
Prog. Year 1 Prog. Year 2 Prog. Year 3 1. \$20,000 of Program Year 3 funds transferred from Housing Production project #0038. 2. \$18,775 of Program Year 3 funds transferred from Home Repair Intake Allocation project #0036. 3. \$65,129 of Program Year 3 funds transferred from Acts Partnership project #0060.																																																							
Prog. Year 4 Prog. Year 5																																																							
Program Year 1 CDBG HOME 10 Housing Units Accompl. Type:																																																							
Program Year 2 CDBG HOME 10 Housing Units Accompl. Type:																																																							
Program Year 3 CDBG Fund Source: 00 Organizations Accompl. Type:																																																							
Fund Source: Accompl. Type:																																																							
Fund Source: Accompl. Type:																																																							
Other Fund Source: Accompl. Type:																																																							
Other Fund Source: Accompl. Type:																																																							
Other Fund Source: Accompl. Type:																																																							

Grantee Name: City of St. Louis						
Project Name: Old North St. Louis Neighborhood Development CBDO						
Description: IDIS Project #: 0051/xx-31-52 UOG Code:						
Organizational activities for this program are intended to facilitate the preservation and rehabilitation of the housing stock in the Old North St. Louis neighborhood, thereby preserving and creating housing for low and moderate income families. Program activities also include commercial development.						
Location: CT: 126600 BG: 1-3		Priority Need Category Select one: Owner Occupied Housing				
Explanation: Reinvest in the City's aging housing stock by providing new and rehabilitated rental housing opportunities, and new and rehabilitated commercial development.						
Expected Completion Date: 12/31/2012						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Increase the supply of affordable rental housing 2 Increase the availability of affordable owner housing 3				
Project-level Accomplishments	09 Organizations	Proposed	5	09 Organizations	Proposed	1
		Underway			Underway	
	Can Plan FY-10-14	Complete	2	Program Year 3-2012	Complete	1
	09 Organizations	Proposed	1	09 Organizations	Proposed	0
		Underway			Underway	
	Program Year 1-2010	Complete	1	Program Year 4-2013	Complete	0
	09 Organizations	Proposed	1	09 Organizations	Proposed	0
		Underway			Underway	
	Program Year 2-2011	Complete	1	Program Year 5-2014	Complete	0
		Complete			Complete	
Proposed Outcome Sustainability for the purpose of creating Suitable Living Environments		Performance Measure • # of vacant buildings marketed or sold (5 proposed) • # of individuals receiving technical assistance (250 proposed) • % completion of redevelopment project • # of beautification projects implemented (2 proposed) • # commercial properties developed (1 proposed)		Actual Outcome In Program Year 3, the organization marketed 3 vacant buildings for redevelopment; provided real estate technical assistance to 100 individuals; and completed one community development activity. In addition, the organization, completed the redevelopment of 1306 St. Louis Avenue, and completed the architectural and design plans for 2 housing units at 1316 N. Market.		
19C CDBG Non-profit Organization Capacity Building		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Comments			Comments			
Prog. Year 1	1. Actual amount expended includes funds from Program Year 5 program cycle 2005-2009.		Prog. Year 4			
Prog. Year 2	1. Budget adjustment of \$10,875 due to entitlement reduction. 2. \$15,000 of Program Year 2 funds transferred from Housing Production project 0076. 3. Actual amount expended including from Program Year 1.		Prog. Year 5			
Prog. Year 3	1. Budget adjustment of \$3,591 due to entitlement reduction.					
Program Year 1	CDBG	Proposed Amt.	\$60,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$78,524		Actual Amount	
	Other	Proposed Amt.	\$571,900	Fund Source:	Proposed Amt.	
		Actual Amount	\$569,297		Actual Amount	
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units	1		Actual Units	
	Accompl. Type:	Proposed Units			Proposed Units	
		Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$60,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$77,017		Actual Amount	
	Other	Proposed Amt.	\$177,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$143,189		Actual Amount	
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units	1		Actual Units	
	Accompl. Type:	Proposed Units			Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$51,300	Fund Source:	Proposed Amt.	
		Actual Amount	\$56,313		Actual Amount	
	Other	Proposed Amt.	\$318,294	Fund Source:	Proposed Amt.	
		Actual Amount	\$228,809		Actual Amount	
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units	1		Actual Units	
	Accompl. Type:	Proposed Units			Proposed Units	
		Actual Units			Actual Units	

Grantee Name: City of St. Louis						
Project Name: Operation Brightside Clean-Up/Graffiti Eradication						
Description: IDIS Project #: 0052/xx-33/34/35 UOG Code:						
Comprehensive program includes Project Blitz, Project Mainstreet, Project Flower Shower, Litter Awareness and Graffiti Eradication. Operation Brightside teams up with residents in low-moderate income neighborhoods and sends cleaning crews into targeted low-income areas to improve safety and livability, help revitalize deteriorating neighborhoods, and help restore and preserve the natural and physical features of neighborhoods. Crews will also eliminate gang markings and other graffiti from public and private buildings in low-moderate income neighborhoods.						
Location: Community Wide		Priority Need Category Select one: Public Services				
Explanation:						
Expected Completion Date: 12/31/2012		Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1. Improve quality / increase quantity of neighborhood facilities for low-income persons 2. Improve the services for low/mod income persons 3.				
Project-level Accomplishments	01 People	Proposed	659,052	01 People	Proposed	219,684
		Underway			Underway	
	Con Plan FY-10-14	Complete	639,419	Program Year 3-2012	Complete	200,051
	01 People	Proposed	219,684	01 People	Proposed	0
		Underway			Underway	
	Program Year 1-2010	Complete	219,684	Program Year 4-2013	Complete	0
01 People	Proposed	219,684	01 People	Proposed	0	
	Underway			Underway		
Program Year 2-2011	Complete	219,684	Program Year 5-2014	Complete	0	
Proposed Outcome Sustainability for the purpose of creating Suitable Living Environments		Performance Measure * No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.		Actual Outcome In Program Year 3, 200,051 persons received new access to services.		
05 Public Services (General) 570.201(e)		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Comments			Comments			
Prog. Year 1	1. \$30,000 of Program Year funds transferred from Housing Production project 0076. 2. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).		Prog. Year 4			
Prog. Year 2	1. Budget adjustment of \$11,905 due to entitlement reduction. 2. \$30,000 of Program Year 2 funds transferred from Housing Production project 0076.		Prog. Year 5			
Prog. Year 3	1. \$22,450 of Program Year 3 funds transferred from SLDC Property Board Up and Maintenance project #0058. 2. \$30,000 of Program Year 3 funds transferred from Housing Production project #0038.					
Program Year 1	CDBG	Proposed Amt.	\$289,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$318,428		Actual Amount	
	Fund Source:	Proposed Amt.	\$243,950	Fund Source:	Proposed Amt.	
		Actual Amount	\$296,989		Actual Amount	
01 People	Proposed Units	219,684	Accompl. Type:	Proposed Units		
	Actual Units	219,684		Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	\$289,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$313,414		Actual Amount	
	Other	Proposed Amt.	\$235,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$199,316		Actual Amount	
01 People	Proposed Units	219,684	Accompl. Type:	Proposed Units		
	Actual Units	219,684		Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	\$247,100	Fund Source:	Proposed Amt.	
		Actual Amount	\$289,078		Actual Amount	
	Other	Proposed Amt.	\$151,072	Fund Source:	Proposed Amt.	
		Actual Amount	\$162,788		Actual Amount	
01 People	Proposed Units	219,684	Accompl. Type:	Proposed Units		
	Actual Units	200,051		Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

Grantee Name: City of St. Louis					
Project Name: Planning and Urban Design Administration					
Description: IDIS Project #: 0054/cx-90-02 UDG Code:					
Program providing professional planning expertise and services to the City of St. Louis, including the creation and review of plans and planning related work products. PDA is also charged with the responsibility of creating and maintaining the City's Environmental Review Record and Historic Preservation Review.					
Location: Planning and Urban Design Agency 1520 Market Street Suite 2000 St. Louis, MO 63103		Priority Need Category Select one: Planning/Administration			
Expected Completion Date: 12/31/2012		Explanation: Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs.			
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Sustainable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 2 3			
Project-level Accomplishments	Accompl. Type: Proposed	0	Accompl. Type: Proposed	0	
		Underway		Underway	
		Complete		Complete	
	Can Plan FY-10-14	0	Program Year 3-2012	0	
	Accompl. Type: Proposed	0	Accompl. Type: Proposed	0	
		Underway		Underway	
		Complete		Complete	
	Program Year 1-2010	0	Program Year 4-2013	0	
Accompl. Type: Proposed	0	Accompl. Type: Proposed	0		
	Underway		Underway		
	Complete		Complete		
Program Year 2-2011	0	Program Year 5-2014	0		
	Underway		Underway		
	Complete		Complete		
Proposed Outcome		Performance Measure		Actual Outcome	
N/A		N/A		N/A	
20 Planning 570.205		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Comments			Comments		
Prog. Year 1	1. \$40,000 of Program Year 1 funds transferred from Union West CBDO project 0069. 2. Actual amount expended includes funds from Program Year 4 and Program Year 5 plan cycle (2005-2009).			Prog. Year 4	
Prog. Year 2	1. Budget adjustment of \$152,650. 2. Actual amount expended includes funds from Program Year 1 and funds from Program Year 5 plan cycle (2005-2009).			Prog. Year 5	
Prog. Year 3	1. Budget adjustment of \$93,968 due to entitlement reduction. 2. Actual amount expended includes funds from Program Year 2.				
Program Year 1	CDBG	Proposed Amt.	\$1,570,000	Fund Source:	Proposed Amt.
		Actual Amount	\$1,241,147		Actual Amount
	Other	Proposed Amt.	\$183,100	Fund Source:	Proposed Amt.
		Actual Amount	\$117,514		Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 2	CDBG	Proposed Amt.	\$1,570,000	Fund Source:	Proposed Amt.
		Actual Amount	\$1,481,509		Actual Amount
	Other	Proposed Amt.	\$183,100	Fund Source:	Proposed Amt.
		Actual Amount	\$113,807		Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 3	CDBG	Proposed Amt.	\$1,342,400	Fund Source:	Proposed Amt.
		Actual Amount	\$1,295,555		Actual Amount
	Other	Proposed Amt.	\$113,807	Fund Source:	Proposed Amt.
		Actual Amount	\$1,456,207		Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Grantee Name: City of St. Louis							
Project Name: Problem Property Team Program							
Description: IDIS Project #: 0056/xx-10-63/64/65 UOG Code:							
This program provides management and legal assistance to a Problem Property Team which includes members of the City Counselor's Office, the Municipal Courts and the Department of Public Safety. This team creates new opportunities for the City to prosecute individuals for housing code and related ordinance violations as a result of the program's identification and location of the owners of derelict properties, the eviction of nuisance tenants, and the condemnation of properties for occupancy. Liens will be placed on the properties on which the City pays to stabilize buildings and/or undertakes emergency repairs. As a last resort, the City will take possession and ownership of problem properties through foreclosure.							
Location: Community Wide		Priority Need Category: Select one: Public Services					
Explanation: Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.							
Expected Completion Date: 12/31/2012							
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability							
Specific Objectives: 1. Improve the services for low/mod income persons 2. 3.							
Project-level Accomplishments	01 People	Proposed	659,052	01 People	Proposed	219,684	
		Underway				Underway	
		Complete	639,419			Complete	200,051
	Can Plan FY-10-14				Program Year 3-2012		
	01 People	Proposed	219,684		01 People	Proposed	0
		Underway				Underway	
		Complete	219,684		Program Year 4-2013	Complete	0
	Program Year 1-2010				01 People	Proposed	0
	01 People	Proposed	219,684			Underway	
		Underway			Program Year 5-2014	Complete	0
	Complete	219,684					
Proposed Outcome: Sustainability for the purpose of creating Suitable Living Environments		Performance Measure: * No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.		Actual Outcome: In Program Year 3, 200,051 persons received improved access to city services.			
05 Public Services (General) 570.201(e)		Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes		Matrix Codes			
Comments: 1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).				Comments:			
Prog. Year 1				Prog. Year 4			
Prog. Year 2	1. Budget adjustment of \$46,255 due to entitlement reduction. 2. Actual amount expended includes funds from Program Year 1.			Prog. Year 5			
Prog. Year 3	1. Budget adjustment of \$19,089 due to entitlement reduction.						
Program Year 1	CDBG	Proposed Amt.	\$319,000	Fund Source:	Proposed Amt.		
		Actual Amount	\$305,268		Actual Amount		
	Other	Proposed Amt.	\$20,000	Fund Source:	Proposed Amt.		
		Actual Amount	\$51,354		Actual Amount		
	04 Households	Proposed Units	219,684	Accompl. Type:	Proposed Units		
		Actual Units	219,684		Actual Units		
Program Year 2	CDBG	Proposed Amt.	\$319,000	Fund Source:	Proposed Amt.		
		Actual Amount	\$272,553		Actual Amount		
	Other	Proposed Amt.	\$26,000	Fund Source:	Proposed Amt.		
		Actual Amount	\$71,168		Actual Amount		
	01 People	Proposed Units	219,684	Accompl. Type:	Proposed Units		
		Actual Units	219,684		Actual Units		
Program Year 3	CDBG	Proposed Amt.	\$272,700	Fund Source:	Proposed Amt.		
		Actual Amount	\$225,834		Actual Amount		
	Other	Proposed Amt.	\$6,740	Fund Source:	Proposed Amt.		
		Actual Amount	\$29,227		Actual Amount		
	01 People	Proposed Units	219,684	Accompl. Type:	Proposed Units		
		Actual Units	200,051		Actual Units		

Grantee Name: City of St. Louis	
Project Name: Rebuilding Together Home Repair Program	
Description:	IDIS Project #: 0111/cx-36-12 UOG Code: MO294626 ST LOUIS
Program provides home repair assistance to low and moderate income homeowners through a combination of skilled volunteers and contractors.	
Location: Community Wide	Priority Need Category: Select one: Owner Occupied Housing
Expected Completion Date: 12/31/2012	Explanation: Reinvest in the City's aging housing stock by providing homebuyer assistance, home repair grants and loans, new and rehabilitated rental housing opportunities, and new and rehabilitated homeownership opportunities in targeted areas throughout the City.
Objective Category: <ul style="list-style-type: none"> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity 	Specific Objectives: <ul style="list-style-type: none"> 1. Improve the quality of owner housing 2. 3.
Outcome Categories: <ul style="list-style-type: none"> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability 	
Project-level Accomplishments	
10 Housing Units Proposed 0	10 Housing Units Proposed 0
Con Plan FY10-14 Underway	Program Year 3-2012 Underway
10 Housing Units Complete 58	Program Year 3-2012 Complete 0
10 Housing Units Proposed 0	10 Housing Units Proposed 0
Program Year 1-2010 Underway	Program Year 4-2013 Underway
10 Housing Units Complete 58	Program Year 4-2013 Complete 0
10 Housing Units Proposed 0	10 Housing Units Proposed 0
Program Year 2-2011 Underway	Program Year 5-2014 Underway
10 Housing Units Complete 31	Program Year 5-2014 Complete
Proposed Outcome: Accessibility/availability for the purpose of providing decent housing	Performance Measure: <ul style="list-style-type: none"> * No. of units occupied by elderly households. * No. of units brought from substandard to standard condition. * No. of units meeting Energy Star standards. * no. of units brought into compliance with the lead safe housing rule. * No. of units made Section
	Actual Outcome: All units were previously reported in the 2010 and 2011 CAPERS. Expenditures for work previously reported are reflected here.
14A Rehab; Single-Unit Residential 570.202	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
Comments	Comments
Prog. Year 1: \$50,000 of Program Year 1 funds transferred from Housing Production Project 0076.	Prog. Year 4:
Prog. Year 2: <ol style="list-style-type: none"> 1. \$167,365 of Program Year 2 funds transferred from Home Repair program project 0036. 2. \$300,000 of Program Year 2 funds transferred from Housing Production project 0076. 3. Budget adjustment of \$195,600 due to entitlement reduction. 4. Actual amount expended includes funds from Program Year 1. 	Prog. Year 5:
Prog. Year 3: <ol style="list-style-type: none"> 1. Actual amount expended includes funds from Program Year 1. 	
Program Year 1	Program Year 2
CDBG Proposed Amt. \$204,863	CDBG Proposed Amt. \$0
Actual Amount \$129,134	Actual Amount \$194,486
HOME Proposed Amt. \$182,500	HOME Proposed Amt. \$0
Actual Amount \$32,151	Actual Amount \$152,851
10 Housing Units Proposed Units 0	10 Housing Units Proposed Units 0
Actual Units 58	Actual Units 31
Accompl. Type: Proposed Units	Accompl. Type: Proposed Units
Actual Units	Actual Units
Program Year 2	Program Year 3
CDBG Proposed Amt. \$0	CDBG Proposed Amt. \$0
Actual Amount \$194,486	Actual Amount \$149,303
HOME Proposed Amt. \$0	HOME Proposed Amt. \$0
Actual Amount \$152,851	Actual Amount
10 Housing Units Proposed Units 0	10 Housing Units Proposed Units 0
Actual Units 31	Actual Units
Accompl. Type: Proposed Units	Accompl. Type: Proposed Units
Actual Units	Actual Units
Program Year 3	Program Year 4
CDBG Proposed Amt. \$0	CDBG Proposed Amt. \$0
Actual Amount \$149,303	Actual Amount
HOME Proposed Amt. \$0	HOME Proposed Amt. \$0
Actual Amount	Actual Amount
10 Housing Units Proposed Units 0	10 Housing Units Proposed Units 0
Actual Units	Actual Units
Accompl. Type: Proposed Units	Accompl. Type: Proposed Units
Actual Units	Actual Units
Program Year 4	Program Year 5
Fund Source: Proposed Amt.	Fund Source: Proposed Amt.
Actual Amount	Actual Amount
Fund Source: Proposed Amt.	Fund Source: Proposed Amt.
Actual Amount	Actual Amount
Accompl. Type: Proposed Units	Accompl. Type: Proposed Units
Actual Units	Actual Units
Accompl. Type: Proposed Units	Accompl. Type: Proposed Units
Actual Units	Actual Units
Other Proposed Amt.	Other Proposed Amt.
Actual Amount	Actual Amount
Fund Source: Proposed Amt.	Fund Source: Proposed Amt.
Actual Amount	Actual Amount
Accompl. Type: Proposed Units	Accompl. Type: Proposed Units
Actual Units	Actual Units
Accompl. Type: Proposed Units	Accompl. Type: Proposed Units
Actual Units	Actual Units

Grantee Name: City of St. Louis																																																		
Project Name: Riverview West Florissant CBDO																																																		
Description: IDIS Project #: 10857/nz-31-55 UDG Code: Organizational activities for Riverview West Florissant will provide decent and affordable housing in the Walnut Park East and Walnut Park West neighborhoods by constructing and/or rehabilitating for-sale housing units.																																																		
Location: CT: 107200 BG: 1-2; CT: 107300 BG: 1-7; CT: 107400 BG: 1-4; CT: 108100 BG: 1, 3; CT: 108200 BG: 1; CT: 108300 BG: 1-3; CT: 109600 BG: 1-4; CT: 109700 BG: 1-4; CT: 110200 BG: 1-4; CT: 110300 BG: 1; CT: 125700 BG: 2; CT: 126600 BG: 1-2; CT: 126700 BG: 1-2; CT: 126900 BG: 3; CT: 127000 BG: 1-2		Priority Need Category: Select one: Owner Occupied Housing																																																
Explanation: Reinvest in the City's aging housing stock by providing homebuyer assistance, home repair grants and loans, new and rehabilitated rental housing opportunities, and new and rehabilitated homeownership opportunities.																																																		
Expected Completion Date: 12/31/2009																																																		
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity																																																		
Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability																																																		
Specific Objectives: 1. Increase the availability of affordable owner housing 2. Increase the supply of affordable rental housing 3.																																																		
Project-level Accomplishments		Project-level Accomplishments																																																
09 Organizations	Proposed 5	09 Organizations	Proposed 1																																															
Con Plan FY-10-14	Underway 3	Program Year 3-2012	Underway 1																																															
09 Organizations	Complete 3	09 Organizations	Complete 1																																															
09 Organizations	Proposed 1	09 Organizations	Proposed 0																																															
Program Year 1-2010	Underway 1	Program Year 4-2013	Underway 0																																															
09 Organizations	Complete 1	09 Organizations	Complete 0																																															
09 Organizations	Proposed 1	09 Organizations	Proposed 0																																															
Program Year 2-2011	Underway 1	Program Year 5-2014	Underway 0																																															
09 Organizations	Complete 1	09 Organizations	Complete 0																																															
Proposed Outcome		Actual Outcome																																																
Sustainability for the purpose of creating Suitable Living Environments		In Program Year 3, the organization completed 3 rental units; rehabbed 7 for sale units; provided 9 technical assistance programs; processed 145 home repair applications, completed 111 Handyman (minor home repair programs); and employed 31 people through its Summer Beautification Program.																																																
Performance Measure		Performance Measure																																																
<ul style="list-style-type: none"> # of rental units completed (6 proposed) # of for-sale units rehabbed (20 proposed) # of part time jobs created (10 proposed) # of technical assistance programs (9 proposed) # of home repair applications processed (60 proposed) # of commercial development projects (4 proposed) # of commercial units developed (1 proposed) 		<ul style="list-style-type: none"> # of rental units completed (6 proposed) # of for-sale units rehabbed (20 proposed) # of part time jobs created (10 proposed) # of technical assistance programs (9 proposed) # of home repair applications processed (60 proposed) # of commercial development projects (4 proposed) # of commercial units developed (1 proposed) 																																																
19C CDBG Non-profit Organization Capacity Building		Matrix Codes																																																
Matrix Codes		Matrix Codes																																																
Matrix Codes		Matrix Codes																																																
Comments		Comments																																																
Prog. Year 1	<ol style="list-style-type: none"> \$130,000 of Program Year 1 funds, \$9,899 of Program Year 4 funds plan cycle (2005-2009) and \$39,740 of Program Year 5 funds transferred from North 7 Star project 0049. \$206,325 of Program Year 1 funds transferred from Housing Production project 0076. \$72,255 of Program Year 1 funds transferred from Home Repair Loan Pool project 0036. \$89,500 of Program Year 1 funds transferred from Third Ward Revitalization project 0067. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009). \$67,490 of Program Year 5 plan cycle (2005-2009) transferred to Riverview West Florissant Home Repair project. 	Prog. Year 4																																																
Prog. Year 2	<ol style="list-style-type: none"> Budget adjustment of \$53,977 due to entitlement reduction. \$151,000 of Program Year 2 funds transferred from Housing Production 0076. \$72,255 of Program Year 2 funds transferred from Home Repair loan pool project 0036. Actual amount expended includes funds from Program Year 1. \$90,000 of Program Year 2 funds transferred from North 7 Star Revitalization project 0049. 	Prog. Year 5																																																
Prog. Year 3	<ol style="list-style-type: none"> Budget adjustment of \$11,375 due to entitlement reduction. \$130,000 of Program Year 3 funds transferred from Housing Production project #0028. \$56,325 of Program Year 3 funds transferred from Home Repair Education and Intake and Construction Administration project #0036. Actual amount expended includes funds from Program Year 2. 																																																	
Program Year 1	<table border="1"> <tr><td>CDBG</td><td>Proposed Amt.</td><td>\$100,000</td></tr> <tr><td></td><td>Actual Amount</td><td>\$667,127</td></tr> <tr><td>Fund Source:</td><td>Proposed Amt.</td><td>\$100,000</td></tr> <tr><td></td><td>Actual Amount</td><td></td></tr> <tr><td>09 Organizations</td><td>Proposed Units</td><td>1</td></tr> <tr><td></td><td>Actual Units</td><td>1</td></tr> <tr><td>Accompl. Type:</td><td>Proposed Units</td><td></td></tr> <tr><td></td><td>Actual Units</td><td></td></tr> </table>	CDBG	Proposed Amt.	\$100,000		Actual Amount	\$667,127	Fund Source:	Proposed Amt.	\$100,000		Actual Amount		09 Organizations	Proposed Units	1		Actual Units	1	Accompl. Type:	Proposed Units			Actual Units		<table border="1"> <tr><td>Fund Source:</td><td>Proposed Amt.</td><td></td></tr> <tr><td></td><td>Actual Amount</td><td></td></tr> <tr><td>Fund Source:</td><td>Proposed Amt.</td><td></td></tr> <tr><td></td><td>Actual Amount</td><td></td></tr> <tr><td>Accompl. Type:</td><td>Proposed Units</td><td></td></tr> <tr><td></td><td>Actual Units</td><td></td></tr> <tr><td>Accompl. Type:</td><td>Proposed Units</td><td></td></tr> <tr><td></td><td>Actual Units</td><td></td></tr> </table>	Fund Source:	Proposed Amt.			Actual Amount		Fund Source:	Proposed Amt.			Actual Amount		Accompl. Type:	Proposed Units			Actual Units		Accompl. Type:	Proposed Units			Actual Units	
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Program Year 2	<table border="1"> <tr><td>CDBG</td><td>Proposed Amt.</td><td>\$100,000</td></tr> <tr><td></td><td>Actual Amount</td><td>\$409,575</td></tr> <tr><td>Other</td><td>Proposed Amt.</td><td>\$1,121,000</td></tr> <tr><td></td><td>Actual Amount</td><td>\$123,838</td></tr> <tr><td>09 Organizations</td><td>Proposed Units</td><td>1</td></tr> <tr><td></td><td>Actual Units</td><td>1</td></tr> <tr><td>Accompl. Type:</td><td>Proposed Units</td><td></td></tr> <tr><td></td><td>Actual Units</td><td></td></tr> </table>	CDBG	Proposed Amt.	\$100,000		Actual Amount	\$409,575	Other	Proposed Amt.	\$1,121,000		Actual Amount	\$123,838	09 Organizations	Proposed Units	1		Actual Units	1	Accompl. Type:	Proposed Units			Actual Units		<table border="1"> <tr><td>Fund Source:</td><td>Proposed Amt.</td><td></td></tr> <tr><td></td><td>Actual Amount</td><td></td></tr> <tr><td>Fund Source:</td><td>Proposed Amt.</td><td></td></tr> <tr><td></td><td>Actual Amount</td><td></td></tr> <tr><td>Accompl. Type:</td><td>Proposed Units</td><td></td></tr> <tr><td></td><td>Actual Units</td><td></td></tr> <tr><td>Accompl. Type:</td><td>Proposed Units</td><td></td></tr> <tr><td></td><td>Actual Units</td><td></td></tr> </table>	Fund Source:	Proposed Amt.			Actual Amount		Fund Source:	Proposed Amt.			Actual Amount		Accompl. Type:	Proposed Units			Actual Units		Accompl. Type:	Proposed Units			Actual Units	
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Program Year 3	<table border="1"> <tr><td>CDBG</td><td>Proposed Amt.</td><td>\$162,500</td></tr> <tr><td></td><td>Actual Amount</td><td>\$675,956</td></tr> <tr><td>Other</td><td>Proposed Amt.</td><td>\$1,042,440</td></tr> <tr><td></td><td>Actual Amount</td><td>\$516,425</td></tr> <tr><td>09 Organizations</td><td>Proposed Units</td><td>1</td></tr> <tr><td></td><td>Actual Units</td><td>1</td></tr> <tr><td>Accompl. Type:</td><td>Proposed Units</td><td></td></tr> <tr><td></td><td>Actual Units</td><td></td></tr> </table>	CDBG	Proposed Amt.	\$162,500		Actual Amount	\$675,956	Other	Proposed Amt.	\$1,042,440		Actual Amount	\$516,425	09 Organizations	Proposed Units	1		Actual Units	1	Accompl. Type:	Proposed Units			Actual Units		<table border="1"> <tr><td>Fund Source:</td><td>Proposed Amt.</td><td></td></tr> <tr><td></td><td>Actual Amount</td><td></td></tr> <tr><td>Fund Source:</td><td>Proposed Amt.</td><td></td></tr> <tr><td></td><td>Actual Amount</td><td></td></tr> <tr><td>Accompl. Type:</td><td>Proposed Units</td><td></td></tr> <tr><td></td><td>Actual Units</td><td></td></tr> <tr><td>Accompl. Type:</td><td>Proposed Units</td><td></td></tr> <tr><td></td><td>Actual Units</td><td></td></tr> </table>	Fund Source:	Proposed Amt.			Actual Amount		Fund Source:	Proposed Amt.			Actual Amount		Accompl. Type:	Proposed Units			Actual Units		Accompl. Type:	Proposed Units			Actual Units	
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Grantee Name: City of St. Louis																																																																
Project Name: SAGE LGBT Outreach Program																																																																
Description: IDIS Project #: XX-10-07 UOG Code:																																																																
The mission of SAGE Metro St. Louis is to enhance the quality of life of the LGBT (lesbian, gay, bi-sexual and transgender) older adults through service advocacy and community awareness. The project will focus on outreach to senior housing supportive services serving low/moderate income seniors. SAGE will also provide outreach to LGBT seniors through the SAGE Advocacy Council by attempting to decrease/eliminate LGBT housing discrimination and increase housing access in relation to the new HUD LGBT Equal Access rules.																																																																
Location: 2710 South Grand St. Louis, MO 63108		Priority Need Category Select one: Public Services																																																														
Explanation: This program will provide services to seniors.																																																																
Expected Completion Date: 12/31/2012																																																																
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity																																																																
Specific Objectives																																																																
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability																																																																
<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td rowspan="10" style="writing-mode: vertical-rl; transform: rotate(180deg);">Project-level Accomplishments</td> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>01 People</td> <td>Proposed</td> <td>0</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td>Program Year 3-2012</td> <td>Complete</td> <td>146</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> <td>0</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td>Program Year 4-2013</td> <td>Complete</td> <td>0</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> <td>0</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td>Program Year 5-2014</td> <td>Complete</td> <td>0</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> </table>				Project-level Accomplishments	Accompl. Type:	Proposed		01 People	Proposed	0		Underway			Underway			Complete		Program Year 3-2012	Complete	146	Accompl. Type:	Proposed		Accompl. Type:	Proposed	0		Underway			Underway			Complete		Program Year 4-2013	Complete	0	Accompl. Type:	Proposed		Accompl. Type:	Proposed	0		Underway			Underway			Complete		Program Year 5-2014	Complete	0		Complete			Complete	
Project-level Accomplishments	Accompl. Type:	Proposed			01 People	Proposed	0																																																									
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		Underway				Underway																																																										
		Complete			Program Year 5-2014	Complete	0																																																									
		Complete			Complete																																																											
Proposed Outcome		Performance Measure		Actual Outcome																																																												
Accessibility for the purpose of creating suitable living environments.		No. of persons assisted with improved access to a service.		In Program Year 3, CDBG funds allowed for 146 persons to receive improved services.																																																												
OSA Senior Services 570.201(e)		Matrix Codes		Matrix Codes																																																												
Matrix Codes		Matrix Codes		Matrix Codes																																																												
Matrix Codes		Matrix Codes		Matrix Codes																																																												
Comments			Comments																																																													
Prog. Year 1			Prog. Year 4																																																													
Prog. Year 2			Prog. Year 5																																																													
Prog. Year 3 1. \$30,000 of Program Year 3 funds transferred from Housing Production project #0038.																																																																
Program Year 1			Program Year 2																																																													
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																																																												
	Actual Amount			Actual Amount																																																												
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																																																												
	Actual Amount			Actual Amount																																																												
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																																												
	Actual Units			Actual Units																																																												
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																																												
	Actual Units			Actual Units																																																												
Program Year 2			Program Year 3																																																													
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																																																												
	Actual Amount			Actual Amount																																																												
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																																																												
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Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																																												
	Actual Units			Actual Units																																																												
Program Year 3			Program Year 4																																																													
CDBG	Proposed Amt.	\$0	Fund Source:	Proposed Amt.																																																												
	Actual Amount	\$20,877		Actual Amount																																																												
Other	Proposed Amt.		Fund Source:	Proposed Amt.																																																												
	Actual Amount			Actual Amount																																																												
01 People	Proposed Units	0	Accompl. Type:	Proposed Units																																																												
	Actual Units	146		Actual Units																																																												
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																																												
	Actual Units			Actual Units																																																												

Grantee Name: City of St. Louis						
Project Name: Section 108 Loan Repayment		Description: IDIS Project #: 0059/cx-90-00.01 UOG Code:				
Section 108 loan repayment associated with the Convention Center Hotel, the Near Southside housing development and neighborhood improvement activities.						
Location: N/A	Priority Need Category Select one: Economic Development					
Explanation: Support activities that create jobs and increase the City's tax base including land assembly, site preparation, business loans, commercial district support, business marketing and business support programs.						
Expected Completion Date: 12/31/2012	Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability						
Specific Objectives						
1. <input type="text"/>						
2. <input type="text"/>						
3. <input type="text"/>						
Project-level Accomplishments	Accompl. Type: Proposed	0	Accompl. Type: Proposed	0		
	Underway		Underway			
	Complete	0	Complete	0		
	Con Plan FY-10-14		Program Year 3-2012			
	Accompl. Type: Proposed	0	Accompl. Type: Proposed	0		
	Underway		Underway			
	Complete	0	Complete	0		
	Program Year 1-2010		Program Year 4-2013			
Accompl. Type: Proposed	0	Accompl. Type: Proposed	0			
Underway		Underway				
Complete	0	Complete	0			
Program Year 2-2011		Program Year 5-2014				
Proposed Outcome		Performance Measure		Actual Outcome		
N/A		N/A		N/A		
19F Planned Repayment of Section 108 Loan Principal				Matrix Codes		
Matrix Codes				Matrix Codes		
Matrix Codes				Matrix Codes		
Comments			Comments			
Prog. Year 1				Prog. Year 4		
Prog. Year 2				Prog. Year 5		
Prog. Year 3						
Program Year 1	CDBG	Proposed Amt.	\$1,731,473	Fund Source:	Proposed Amt.	
		Actual Amount	\$1,731,473		Actual Amount	
	Other	Proposed Amt.	\$4,608,800	Fund Source:	Proposed Amt.	
		Actual Amount	\$4,714,325		Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$1,730,298	Fund Source:	Proposed Amt.	
		Actual Amount	\$1,345,375		Actual Amount	
	Other	Proposed Amt.	\$4,725,760	Fund Source:	Proposed Amt.	
		Actual Amount	\$4,896,629		Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$1,256,868	Fund Source:	Proposed Amt.	
		Actual Amount	\$1,111,625		Actual Amount	
	Other	Proposed Amt.	\$3,027,180	Fund Source:	Proposed Amt.	
		Actual Amount	\$3,026,626		Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: City of St. Louis										
Project Name: Senior Home Security										
Description: IDIS Project #: 0060/xx-36-21 UOG Code:										
Senior Home Security, Inc. will provide minor home repair services, safety and security modifications, energy/weatherization services, and accessibility modifications for elderly and disabled homeowners. This program is open to elderly residents citywide.										
Location: Community Wide		Priority Need Category								
		Select one: Owner Occupied Housing								
Explanation:										
Expected Completion Date: 12/31/2012		Reinvest in the City's aging housing stock by providing minor home repairs to the elderly citywide.								
Objective Category										
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity										
Specific Objectives										
Outcome Categories		1 Increase range of housing options & related services for persons w/ special needs								
<input checked="" type="checkbox"/> Availability/Accessibility		2 Improve the quality of owner housing								
<input type="checkbox"/> Affordability		3								
<input type="checkbox"/> Sustainability										
Project-level Accomplishments	10 Housing Units	Proposed	3,125	10 Housing Units	Proposed	400				
		Underway			Underway					
	Con Plan FY-10-14	Complete	1,745	Program Year 3-2012	Complete	477				
	10 Housing Units	Proposed	625	10 Housing Units	Proposed	0				
		Underway			Underway					
	Program Year 1-2010	Complete	587	Program Year 4-2013	Complete	0				
	10 Housing Units	Proposed	500	10 Housing Units	Proposed	0				
		Underway			Underway					
	Program Year 2-2011	Complete	581	Program Year 5-2014	Complete	0				
		Underway			Underway					
Proposed Outcome		Performance Measure		Actual Outcome						
Accessibility/availability for the purpose of providing decent housing		* No. of units occupied by elderly persons. * No. of units brought from substandard to standard condition. * No. of units meeting Energy Star standards. * no. of units brought into compliance with the lead safe housing rule. * No. of units made Section 504 accessible.		In Program Year 3, the organization completed a total of 1,908 minor home repairs (477 elderly persons received assistance). In addition, the organization completed 195 accessibility modifications and performed 531 energy services.						
14A Rehab; Single-Unit Residential 570.202		Matrix Codes								
Matrix Codes		Matrix Codes								
Matrix Codes		Matrix Codes								
Comments			Comments							
Prog. Year 1	1. \$402,879 of Program Year 1 funds transferred from Housing Production project 0076. 2. \$546,958 of Program Year 1 funds transferred from Home Repair Program Project 0036. 3. \$25,000 of Program Year 1 funds transferred from Neighborhood Commercial District Project 0048.			Prog. Year 4						
	Prog. Year 2	1. Budget adjustment of \$119,130 due to entitlement reduction. 2. \$243,082 of Program Year 2 funds transferred from Home Repair loan pool project 0036. 3. \$77,000 of Program Year 2 funds transferred from Housing Production project 0076. 4. Actual amount expended includes funds from Program Year 1.			Prog. Year 5					
		Prog. Year 3	1. Budget adjustment of \$35,910 due to entitlement reduction. 2. \$244,644 of Program Year 3 funds transferred from Home Repair Construction Administration and Loan Pool project #0036. 3. \$22,200 of Program Year 3 funds transferred from Vashon-Jeff-Vander-Lou CBDO project #0074.							
Program Year 1	CDBG		Proposed Amt.	\$600,000	Fund Source:	Proposed Amt.				
		Actual Amount	\$1,369,851		Actual Amount					
	Other	Proposed Amt.	\$170,000	Fund Source:	Proposed Amt.					
		Actual Amount	\$730,174		Actual Amount					
	10 Housing Units	Proposed Units	625	Accompl. Type:	Proposed Units					
		Actual Units	587		Actual Units					
Program Year 2	CDBG	Proposed Amt.	\$600,000	Fund Source:	Proposed Amt.					
		Actual Amount	\$748,571		Actual Amount					
	Other	Proposed Amt.	\$206,073	Fund Source:	Proposed Amt.					
		Actual Amount			Actual Amount					
	10 Housing Units	Proposed Units	500	Accompl. Type:	Proposed Units					
		Actual Units	681		Actual Units					
Program Year 3	CDBG	Proposed Amt.	\$513,000	Fund Source:	Proposed Amt.					
		Actual Amount	\$711,301		Actual Amount					
	HOME	Proposed Amt.	\$167,000	Fund Source:	Proposed Amt.					
		Actual Amount	\$146,843		Actual Amount					
	10 Housing Units	Proposed Units	400	Accompl. Type:	Proposed Units					
		Actual Units	477		Actual Units					
	Accompl. Type:	Proposed Units		Proposed Units						
		Actual Units		Actual Units						

Grantee Name: City of St. Louis						
Project Name: Shaw Neighborhood Revitalization CBDO						
Description: IDIS Project #: 0061/cx-31-24 UOG Code:						
Organizational activities for the program are intended to combat physical deterioration in the Shaw neighborhood by renovating substandard buildings and selling them to income qualified first time homebuyers.						
Location: CT: 117200 BG: 1-4, 6 CT: 127300 BG: 2		Priority Need Category Select one: Owner Occupied Housing				
Explanation: Reinvest in the neighborhood's aging housing stock by providing home repairs, new and rehabilitated housing opportunities.						
Expected Completion Date: 12/31/2012						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Sustainable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		Specific Objectives 1. Increase the availability of affordable owner housing 2. Increase the supply of affordable rental housing 3.				
Project-level Accomplishments	09 Organizations	Proposed	5	09 Organizations	Proposed	1
	Con Plan FY-10-14	Underway		Program Year 3-2012	Underway	
		Complete	3		Complete	1
	09 Organizations	Proposed	1	09 Organizations	Proposed	0
	Program Year 1-2010	Underway		Program Year 4-2013	Underway	
		Complete	1		Complete	0
	09 Organizations	Proposed	1	09 Organizations	Proposed	0
	Program Year 2-2011	Underway		Program Year 5-2014	Underway	
	Complete	1		Complete	0	
Proposed Outcome Sustainability for the purpose of creating Sustainable Living Environments		Performance Measure • # of for sale or rental properties rehabbed (3 proposed) • # of developers in network (12 proposed) • % completion of neighborhood marketing plan • # of neighborhood marketing programs		Actual Outcome In Program Year 3, the organization facilitated the rehabilitation of 4 single-family units; provided technical assistance to 12 developers; and held 4 community development events.		
19C CDBG Non-profit Organization Capacity Building						
Matrix Codes						
Matrix Codes						
Comments			Comments			
Prog. Year 1	1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).			Prog. Year 4		
Prog. Year 2	1. Budget adjustment of \$9,570 due to entitlement reduction. 2. Actual amount expended includes funds from Program Year 1.			Prog. Year 5		
Prog. Year 3	1. Budget adjustment of \$3,948 due to entitlement reduction.					
Program Year 1	CDBG	Proposed Amt.	\$66,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$70,492		Actual Amount	
	Fund Source:	Proposed Amt.	\$31,600	Fund Source:	Proposed Amt.	
		Actual Amount	\$62,170		Actual Amount	
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units	1		Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$66,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$65,288		Actual Amount	
	Fund Source:	Proposed Amt.	\$164,200	Fund Source:	Proposed Amt.	
		Actual Amount	\$55,327		Actual Amount	
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units	1		Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$56,400	Fund Source:	Proposed Amt.	
		Actual Amount	\$55,135		Actual Amount	
	Other	Proposed Amt.	\$63,300	Fund Source:	Proposed Amt.	
		Actual Amount	\$50,130		Actual Amount	
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units	1		Actual Units	
	Proposed Units			Proposed Units		
	Actual Units			Actual Units		

Grantee Name: City of St. Louis						
Project Name: Skinker DeBaliviere CBDO		UDIS Project #: 0062/xx-31-40				
Description: Organizational activities for this program include supporting new housing and the rehabilitation of existing housing. Program activities also include commercial district development and enhancement.		UOG Code:				
Location: CT: 105190 BG: 83 CT: 105300 BG: 1-3		Priority Need Category Select one: Owner Occupied Housing				
Expected Completion Date: 12/31/2012		Explanation: Reinvest in the neighborhood by supporting new and existing residential and commercial development.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Improve the quality of owner housing 2 Increase the supply of affordable rental housing 3 Increase the availability of affordable owner housing				
Project-level Accomplishments	09 Organizations	Proposed	5	09 Organizations	Proposed	1
	Con Plan FY-10-14	Underway		Program Year 3-2012	Underway	
		Complete	2		Complete	0
	09 Organizations	Proposed	1	09 Organizations	Proposed	0
	Program Year 1-2010	Underway		Program Year 4-2013	Underway	
		Complete	1		Complete	0
09 Organizations	Proposed	1	09 Organizations	Proposed	0	
Program Year 2-2011	Underway		Program Year 5-2014	Underway		
	Complete	1		Complete	0	
Proposed Outcome Sustainability for the purpose of creating Suitable Living Environments		Performance Measure • # of community development activities (4 proposed) • # of commercial activities (4 proposed) • # of new businesses solicited (3 proposed) • # of redevelopment projects (4 proposed) • # completion of Master Plan		Actual Outcome In Program Year 3, the organization facilitated 23 community development activities; began a master plan for their service area; and supported the redevelopment of 4 residential properties and 5 home repairs.		
19C CDBG Non-profit Organization Capacity Building		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Comments			Comments			
Prog. Year 1	1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).		Prog. Year 4			
Prog. Year 2	1. Budget adjustment of \$7,540 due to entitlement reduction. 2. \$12,000 of Program Year 2 funds transferred from Housing Production project 0076. 3. Actual amount expended includes funds from Program Year 1.		Prog. Year 5			
Prog. Year 3	1. Budget adjustment of \$3,115 due to entitlement reduction. 2. Actual amount expended includes funds from Program Year 2.					
Program Year 1	CDBG	Proposed Amt.	\$52,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$55,528		Actual Amount	
	Fund Source:	Proposed Amt.	\$77,500	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units	1		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$52,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$47,734		Actual Amount	
	Other	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units	1		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$44,500	Fund Source:	Proposed Amt.	
		Actual Amount	\$48,569		Actual Amount	
	Other	Proposed Amt.	\$117,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$125,136		Actual Amount	
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: City of St. Louis							
Project Name: Southwest Neighborhood Development-CBDO							
Description: IDIS Project #: 0063/xx-31-30 UOG Code:							
Organizational activities for this program serve the Southwest Garden neighborhood by providing administrative support for housing development, beautification programs, housing resource center, streetscape master plan and a neighborhood energy trust program.							
Location: CT: 103700 BG: 2-3 CT: 117100 BG: 1-2 CT: 127200 BG: 1-4		Priority Need Category Select one: Owner Occupied Housing					
Explanation: Reinvest in the neighborhood by administering various programs for neighborhood improvement and providing technical assistance to its residents.							
Expected Completion Date: 12/31/2012							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve the quality of owner housing					
		2 Increase the supply of affordable rental housing					
		3 Increase the availability of affordable owner housing					
Project-level Accomplishments	09 Organizations	Proposed	5	09 Organizations	Proposed	1	
		Underway			Underway		
		Complete	3		Complete	1	
	09 Organizations	Proposed	1	09 Organizations	Proposed	0	
		Underway			Underway		
		Complete	1		Complete	0	
	09 Organizations	Proposed	1	09 Organizations	Proposed	0	
		Underway			Underway		
	Complete	1		Complete	0		
Proposed Outcome		Performance Measure		Actual Outcome			
Sustainability for the purpose of creating Suitable Living Environments		<ul style="list-style-type: none"> # of housing development projects (5 proposed) # of beautification projects (5 proposed) # of individuals assisted through the housing resource center (100 proposed) % completion of Streetscape Project completion of energy program 		In Program Year 3, the organization identified 5 housing development projects that address nuisance and neglected areas; coordinated 5 beautification projects; assisted 144 individuals with housing referrals; and completed an energy awareness program.			
19C CDBG Non-profit Organization Capacity Building		Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes		Matrix Codes			
Comments				Comments			
Prog. Year 1	1. \$20,000 of Program Year 1 funds transferred from Housing Production project 0076. 2. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).						
	Prog. Year 2	1. Budget adjustment of \$6,960 due to entitlement reduction. 2. Actual amount expended includes funds from Program Year 1.					
		Prog. Year 3	1. Budget adjustment of \$2,870 due to entitlement reduction.				
Prog. Year 4							
	Prog. Year 5						
Prog. Year 1		CDBG	Proposed Amt.	\$48,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$51,927		Actual Amount		
	Fund Source:	Proposed Amt.	\$5,850	Fund Source:	Proposed Amt.		
		Actual Amount	\$3,398		Actual Amount		
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
		Actual Units	1		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Prog. Year 2	CDBG	Proposed Amt.	\$48,000	Fund Source:	Proposed Amt.		
		Actual Amount	\$56,235		Actual Amount		
	Other	Proposed Amt.	\$2,000	Fund Source:	Proposed Amt.		
		Actual Amount	\$3,044		Actual Amount		
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
		Actual Units	1		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Prog. Year 3	CDBG	Proposed Amt.	\$41,000	Fund Source:	Proposed Amt.		
		Actual Amount	\$38,925		Actual Amount		
	Other	Proposed Amt.	\$2,000	Fund Source:	Proposed Amt.		
		Actual Amount	\$5,554		Actual Amount		
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
		Actual Units	1		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

Grantee Name: City of St. Louis									
Project Name: St. Elizabeth Adult Day Care Center		Description: IDIS Project #: 0064/xx-12-43 UOG Code:							
Provides quality adult day care for the elderly and impaired in a community setting, enabling family care givers to remain in the workforce.									
Location: St. Elizabeth's Adult Day Care Center 3401 Arsenal St. Louis, MO 63118		Priority Need Category: Select one: Public Services							
Expected Completion Date: 12/31/2012		Explanation: Offer a mix of services that best meet the needs and interests of the 55,000 elderly residents of the City, especially those who are isolated and poor.							
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives							
Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1. Improve the services for low/mod income persons							
2.		3.							
Project-level Accomplishments	01 People	Proposed	325	01 People	Proposed	65			
		Underway				Underway			
		Complete	177			Complete	69		
	Con Plan FY-10-14				Program Year 3-2012				
	01 People	Proposed	65		01 People	Proposed	0		
		Underway				Underway			
		Complete	50			Complete	0		
	Program Year 1-2010				Program Year 4-2013				
01 People	Proposed	65	01 People	Proposed	0				
	Underway			Underway					
	Complete	58		Complete	0				
Program Year 2-2011			Program Year 5-2014						
Proposed Outcome		Performance Measure		Actual Outcome					
Sustainability for the purpose of creating economic opportunities.		* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.		In Program Year 3, CDBG funds allowed for 69 people to receive new access to services (12 directly attributable to CDBG)					
05A Senior Services 570.201(e)		Matrix Codes		Matrix Codes					
Matrix Codes		Matrix Codes		Matrix Codes					
Matrix Codes		Matrix Codes		Matrix Codes					
Comments			Comments						
Prog. Year 1	1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).			Prog. Year 4					
	Prog. Year 2	1. Budget adjustment of \$2,610 due to entitlement reduction. 2. Actual amount expended includes funds from Program Year 1.			Prog. Year 5				
		Prog. Year 3	1. Budget adjustment of \$1,078 due to entitlement reduction.						
Program Year 1	CDBG		Proposed Amt.	\$18,000	Fund Source:	Proposed Amt.			
		Actual Amount	\$18,000		Actual Amount				
	Other	Proposed Amt.	\$442,700	Fund Source:	Proposed Amt.				
		Actual Amount	\$500,743		Actual Amount				
	01 People	Proposed Units	65	Accmpl. Type:	Proposed Units				
		Actual Units	50		Actual Units				
Program Year 2	CDBG	Proposed Amt.	\$18,000	Fund Source:	Proposed Amt.				
		Actual Amount	\$15,765		Actual Amount				
	Other	Proposed Amt.	\$525,000	Fund Source:	Proposed Amt.				
		Actual Amount	\$0		Actual Amount				
	01 People	Proposed Units	65	Accmpl. Type:	Proposed Units				
		Actual Units	58		Actual Units				
Program Year 3	CDBG	Proposed Amt.	\$15,400	Fund Source:	Proposed Amt.				
		Actual Amount	\$15,449		Actual Amount				
	Other	Proposed Amt.	\$572,000	Fund Source:	Proposed Amt.				
		Actual Amount	\$456,750		Actual Amount				
	01 People	Proposed Units	65	Accmpl. Type:	Proposed Units				
		Actual Units	69		Actual Units				

Grantee Name: City of St. Louis			
Project Name: St. Louis Development Corporation Administration			
Description: IDIS Project #: 0065/xs-90-90 UOG Code: Provides planning and administrative services necessary to implement economic development activities carried out through the Land Clearance for Redevelopment Authority (LCRA), Land Reutilization Authority (LRA), Planned Industrial Expansion Authority (PIEA), Local Development Company (LDC), Industrial Development Authority (IDA), and the Port Authority.			
Location: St. Louis Development Corp. 1015 Locust, Suite 1200 St. Louis, MO 63101		Priority Need Category Select one: Planning/Administration	
Explanation: Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs.			
Expected Completion Date: 12/31/2012			
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity			
Specific Objectives			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability			
Project-level Accomplishments	Accompl. Type: Proposed	Underway	
	Con Plan FY-10-14	Complete	
	Accompl. Type: Proposed	Underway	
	Program Year 1-2010	Complete	
	Accompl. Type: Proposed	Underway	
Program Year 2-2011	Complete		
Accompl. Type: Proposed	Underway		
Program Year 3-2012	Complete		
Accompl. Type: Proposed	Underway		
Program Year 4-2013	Complete		
Accompl. Type: Proposed	Underway		
Program Year 5-2014	Complete		
Proposed Outcome		Performance Measure	
N/A		N/A	
Actual Outcome		N/A	
21A General Program Administration 570.206		Matrix Codes	
Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes	
Comments		Comments	
Prog. Year 1	1. \$115,763 of Program Year 1 funds transferred to Business Development Support project 0005. 2. \$76,290 of Program Year 1 Funds transferred to LRA Acquisition project 0097.	Prog. Year 4	
Prog. Year 2	1. Budget adjustment of \$58,427 due to entitlement reduction. 2. \$65,000 of Program Year 2 funds transferred from Major Projects Administration program project 0007. 3. \$192,053 of Program Year 2 funds transferred to Business Development Support project project 0005. 4. Actual amount expended includes funds from Program Year 1.	Prog. Year 5	
Prog. Year 3	1. Budget adjustment of \$31,724 due to entitlement reduction. 2. \$20,000 of Program Year 3 funds transferred to SLDC Building Board-Up & Maintenance project #0058.		
Program Year 1	CDBG	Proposed Amt.	\$530,000
		Actual Amount	\$418,470
	Other	Proposed Amt.	\$8,710,150
		Actual Amount	\$4,644,684
	Accompl. Type:	Proposed Units	
		Actual Units	
	Accompl. Type:	Proposed Units	
		Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$530,000
		Actual Amount	\$362,200
	Other	Proposed Amt.	\$1,750,000
		Actual Amount	\$6,675,722
	Accompl. Type:	Proposed Units	
		Actual Units	
	Accompl. Type:	Proposed Units	
		Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$453,200
		Actual Amount	\$358,070
	Other	Proposed Amt.	\$6,809,800
		Actual Amount	\$6,861,524
	Accompl. Type:	Proposed Units	
		Actual Units	
	Accompl. Type:	Proposed Units	
		Actual Units	
	Fund Source:	Proposed Amt.	
		Actual Amount	
	Fund Source:	Proposed Amt.	
		Actual Amount	
	Accompl. Type:	Proposed Units	
		Actual Units	
	Accompl. Type:	Proposed Units	
		Actual Units	

Grantee Name: City of St. Louis												
Project Name: SLDC Building Board-Up and Lot Maintenance (LRA)												
Description: IDIS Project #: 0058/xx-70-35 UDG Code:												
St. Louis Development Corporation will secure vacant and open buildings in low-moderate income neighborhoods to deter their use as havens for crime, to stop the spread of blight, and to preserve structurally sound buildings for future rehabilitation. The program will also clear, grade and seed vacant lots and remove hazardous trees.												
Location: St. Louis Development Corp. 1015 Locust, Suite 1200 St. Louis, MO 63101		Priority Need Category Select one: Other										
Explanation: This interim assistance is needed to stop the physical deterioration of City-owned properties until permanent improvements may be carried out.												
Expected Completion Date: 12/31/2012												
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity												
Specific Objectives												
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability												
<table border="1"> <tr> <td>1</td> <td>Improve the services for low/mod income persons</td> <td></td> </tr> <tr> <td>2</td> <td></td> <td></td> </tr> <tr> <td>3</td> <td></td> <td></td> </tr> </table>				1	Improve the services for low/mod income persons		2			3		
1	Improve the services for low/mod income persons											
2												
3												
Project-level Accomplishments	10 Housing Units	Proposed	8,631	10 Housing Units	Proposed	1,900						
		Underway			Underway							
		Complete	7,403	Program Year 3-2012	Complete	1,929						
	10 Housing Units	Proposed	1,800	10 Housing Units	Proposed	0						
		Underway			Underway							
		Complete	3,131	Program Year 4-2013	Complete	0						
	10 Housing Units	Proposed	1,800	10 Housing Units	Proposed	0						
		Underway			Underway							
	Complete	2,343	Program Year 5-2014	Complete	0							
Proposed Outcome		Performance Measure		Actual Outcome								
Sustainability for the purpose of creating Suitable Living Environments		# of vacant and open buildings secured. # of dangerous trees removed. # of vacant lots maintained.		In Program Year 3, 1,119 buildings were boarded up and/or secured; 495 dangerous trees were removed; and 315 vacant lots were maintained.								
06 Interim Assistance 570.201(f)		Matrix Codes		Matrix Codes								
Matrix Codes		Matrix Codes		Matrix Codes								
Matrix Codes		Matrix Codes		Matrix Codes								
Comments			Comments									
Prog. Year 1	1. Actual amount expended includes funds from Program Year 4 (2008) and Program Year 5 (2009) plan cycle (2005-2009).		Prog. Year 4									
Prog. Year 2	1. Budget adjustment of \$400,000 due to entitlement reduction. 2. \$20,000 of Program Year 2 funds transferred from Housing Production project 0076. 3. Actual amount expended includes funds from Program Year 1 and Program Year 4 of 5 year plan cycle (2005-2009)		Prog. Year 5									
Prog. Year 3	1. Budget adjustment of \$41,895 due to entitlement reduction. 2. \$20,000 of Program Year 3 funds transferred from SLDC Administration project #0065. 3. \$22,450 of Program Year 3 funds transferred to Operation Brightside Clean-Up/Graffiti Eradication project #0052.											
Program Year 1	CDBG	Proposed Amt.	\$700,000	Fund Source:	Proposed Amt.							
		Actual Amount	\$723,531		Actual Amount							
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.							
		Actual Amount	\$0		Actual Amount							
	10 Housing Units	Proposed Units	1,800	Accompl. Type:	Proposed Units							
		Actual Units	3,131		Actual Units							
Program Year 2	CDBG	Proposed Amt.	\$700,000	Fund Source:	Proposed Amt.							
		Actual Amount	\$448,570		Actual Amount							
	Other	Proposed Amt.		Fund Source:	Proposed Amt.							
		Actual Amount			Actual Amount							
	10 Housing Units	Proposed Units	1,800	Accompl. Type:	Proposed Units							
		Actual Units	2,343		Actual Units							
Program Year 3	CDBG	Proposed Amt.	\$598,500	Fund Source:	Proposed Amt.							
		Actual Amount	\$474,501		Actual Amount							
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.							
		Actual Amount	\$0		Actual Amount							
	10 Housing Units	Proposed Units	1,900	Accompl. Type:	Proposed Units							
		Actual Units	1,929		Actual Units							

Grantee Name: City of St. Louis			
Project Name: SLDC Major Project Administration			
Description: IDIS Project #: xx-32-02 UOG Code:			
The St. Louis Development Corporation (SLDC) provides direct project support necessary to undertake the construction and rehabilitation of economic development projects under the Community Development Block Grant (CDBG) and other federally funded programs. SLDC staff undertake financial feasibility reviews, project financing and loan packaging, site review, architectural design review, and construction inspection through the planning, budgeting, and implementation of housing development projects.			
Location: St. Louis Development Corp. 1015 Locust, Suite 1200 St. Louis, MO 63101		Priority Need Category Select one: Other	
Expected Completion Date: 12/31/2012			
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity			
Explanation: Support activities that create jobs and increase the City's tax base including land assembly, site preparation, business loans, commercial district support, business marketing and business support programs.			
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability			
Specific Objectives			
1. Improve quality / increase quantity of public improvements for lower income persons			
2.			
3.			
Project-level Accomplishments	10 Housing Units	Proposed	25
		Underway	5
		Complete	2
	Con Plan FY-10-14		
	10 Housing Units	Proposed	5
		Underway	5
	Complete	0	
Program Year 1-2010			
10 Housing Units	Proposed	5	
	Underway	3	
	Complete	2	
Program Year 2-2011			
10 Housing Units	Proposed	5	
	Underway	0	
	Complete	0	
Program Year 3-2012			
10 Housing Units	Proposed	0	
	Underway	0	
	Complete	0	
Program Year 4-2013			
10 Housing Units	Proposed	0	
	Underway	0	
	Complete	0	
Program Year 5-2014			
10 Housing Units	Proposed	0	
	Underway	0	
	Complete	0	
Proposed Outcome		Performance Measure	
Sustainability for the purpose of providing economic opportunity.		N/A	
Actual Outcome		In Program Year 3, the organization worked facilitated the ongoing environmental remediation on the North Riverfront, SLAAP, Carondelet Coke and ATCOM projects. In addition, the organization continued to assist with the Laclede's Landing Infrastructure project.	
03 Public Facilities and Improvements (General) 570.201(c)		Matrix Codes	
Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes	
Comments		Comments	
Prog. Year 1		Prog. Year 4	
Prog. Year 2		Prog. Year 5	
1. Budget adjustment of \$47,850 due to entitlement reduction. 2. \$65,000 of Program Year 2 funds transferred to St. Louis Development Corporation Administration program project 0065. 3. \$45,000 of Program Year 2 funds transferred from Business Development Support program project 0005.			
1. Budget adjustment of \$23,639 due to entitlement reduction. 2. \$115,763 from Program Year 3 funds transferred to SLDC Administration project #0065.			
Program Year 1		Program Year 2	
CDBG	Proposed Amt. \$395,000 Actual Amount \$349,417	Fund Source:	Proposed Amt. Actual Amount
Other	Proposed Amt. \$0 Actual Amount	Fund Source:	Proposed Amt. Actual Amount
10 Housing Units	Proposed Units 5 Actual Units 0	Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units
Program Year 2		Program Year 3	
CDBG	Proposed Amt. \$395,000 Actual Amount \$326,116	Fund Source:	Proposed Amt. Actual Amount
Other	Proposed Amt. \$0 Actual Amount	Fund Source:	Proposed Amt. Actual Amount
10 Housing Units	Proposed Units 5 Actual Units 2	Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units
Program Year 3		Program Year 4	
CDBG	Proposed Amt. \$337,700 Actual Amount \$103,986	Fund Source:	Proposed Amt. Actual Amount
Other	Proposed Amt. Actual Amount	Fund Source:	Proposed Amt. Actual Amount
10 Housing Units	Proposed Units 5 Actual Units 0	Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units

Grantee Name: City of St. Louis							
Project Name: St. Louis Tax Assistance Program							
Description: IDIS Project #: 0079/cx-10-02 UOG Code:							
This program will provide free income tax service to low income residents. This will ensure accurate and timely filing of their return and the amount of refund they are due.							
Location: St. Louis Tax Assistance 12101 Woodcrest Drive, Suite 300 Louis MO 63141		Priority Need Category Select one: Public Services					
Explanation: Provide free income tax service to low income residents.							
Expected Completion Date: 12/31/2012							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1. Improve quality / increase quantity of neighborhood facilities for low-income persons					
		2. _____					
		3. _____					
Project-level Accomplishments	01 People	Proposed	0	01 People	Proposed	0	
		Underway			Underway		
	Con Plan FY-10-14	Complete	500	Program Year 3-2012	Complete	474	
	01 People	Proposed	500	01 People	Proposed	0	
		Underway			Underway		
	Program Year 1-2010	Complete	500	Program Year 4-2013	Complete	0	
01 People	Proposed	500	01 People	Proposed	0		
	Underway			Underway			
Program Year 2-2011	Complete	459	Program Year 5-2014	Complete	0		
Proposed Outcome		Performance Measure		Actual Outcome			
Accessibility/Availability for the purpose of creating Economic Opportunities		* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.		In Program Year 3, CDBG funds allowed for 474 persons to receive new access to tax preparation services			
05 Public Services (General) 570.201(e)		Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes		Matrix Codes			
Comments				Comments			
Prog. Year 1	1. \$9,000 of Program Year 1 funds transferred from Housing Production project 0076.			Prog. Year 4			
Prog. Year 2	1. \$9,000 of Program Year 2 funds transferred from Housing Production project 0076.			Prog. Year 5			
Prog. Year 3	1. \$9,000 of Program Year 3 funds transferred from Housing Production project #0030.						
Program Year 1	CDBG	Proposed Amt.	\$9,000	Fund Source:	Proposed Amt.		
		Actual Amount	\$9,000		Actual Amount		
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.		
		Actual Amount	\$0		Actual Amount		
	01 People	Proposed Units	500	Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units	500	Accompl. Type:	Proposed Units		
		Actual Units	500		Actual Units		
Program Year 2	CDBG	Proposed Amt.	\$0	Fund Source:	Proposed Amt.		
		Actual Amount	\$8,262		Actual Amount		
	Fund Source:	Proposed Amt.	\$0	Fund Source:	Proposed Amt.		
		Actual Amount	\$0		Actual Amount		
	01 People	Proposed Units	500	Accompl. Type:	Proposed Units		
		Actual Units	459		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	\$0	Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.		
		Actual Amount	\$8,532		Actual Amount		
	01 People	Proposed Units	0	Accompl. Type:	Proposed Units		
		Actual Units	474		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

Grantee Name: City of St. Louis				
Project Name: Targeted Management Assistance Program				
Description: IDIS Project #: 0066/ox-36-13/14/15/16/17 UOG Code:				
Organizational activities for this program are intended to help stabilize rental properties in targeted areas of the city by providing professional property management to owners of multi-family buildings, including tenant screening, advertising, inspections and monthly reports. This program emphasizes resolution of problem property situations.				
Location: Community Wide		Priority Need Category Select one: Rental Housing		
Explanation: Stabilize the northside neighborhoods by identifying problem rental properties and providing assistance to landlords or utilizing the City's courts for resolution.				
Expected Completion Date: 12/31/2012				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity				
Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1. Improve the quality of affordable rental housing		
		2.		
		3.		
Project-level Accomplishments	09 Organizations	Proposed	15	
		Underway	9	
		Complete	0	
	Cont Plan FY-10-14			0
	09 Organizations	Proposed	3	
		Underway	3	
		Complete	7	
	Program Year 1-2010			7
	09 Organizations	Proposed	3	
		Underway	3	
	Complete	7		
Program Year 2-2011			7	
09 Organizations	Proposed	3		
	Underway	0		
	Complete	0		
Program Year 3-2012			7	
09 Organizations	Proposed	0		
	Underway	0		
	Complete	0		
Program Year 4-2013			0	
09 Organizations	Proposed	0		
	Underway	0		
	Complete	0		
Program Year 5-2014			0	
Proposed Outcome		Performance Measure		
Sustainability for the purpose of creating Suitable Living Environments		# of nuisance properties identified and/or abated (705 housing units proposed)		
		Actual Outcome		
		In Program Year 3, the CBOs had over 700 properties in their nuisance abatement programs.		
19C CDBG Non-profit Organization Capacity Building		Matrix Codes		
Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		
Comments		Comments		
Prog. Year 1	<ol style="list-style-type: none"> \$31,300 of Program Year 1 funds transferred from Housing Production project 0076. \$25,000 of Program Year 1 funds was transferred to ACTS Partnership project 0066. \$25,000 of Program Year 1 funds was transferred to Community Development project 0082. \$25,000 of Program Year 1 funds was transferred to Greater Ville Neighborhood Preservation project 0070. \$25,000 of Program Year 1 funds was transferred to UJAMAA project 0086. 		Prog. Year 4	
Prog. Year 2	<ol style="list-style-type: none"> \$25,000 of Program Year 2 funds transferred to UJAMAA project 0086. \$25,000 of Program Year 2 funds was transferred to Greater Ville Neighborhood Preservation project 0070. \$25,000 of Program Year 2 funds was transferred to Community Renewal project 0087. \$25,000 of Program Year 2 funds was transferred to the Acts Partnership. \$47,970 of Program Year 2 funds was transferred from Housing Production project 0076. Budget adjustment of \$32,113 due to entitlement reduction. 		Prog. Year 5	
Prog. Year 3	<ol style="list-style-type: none"> \$243,853 of Program Year 3 funds transferred from Housing Production project #0038. Actual amount expended includes funds from Program Year 2. 			
Program Year 1	CDBG	Proposed Amt.	\$300,000	
		Actual Amount	\$248,618	
	Other	Proposed Amt.	\$225,000	
		Actual Amount	\$375,000	
	09 Organizations	Proposed Units	3	
		Actual Units	6	
	Accompl. Type:	Proposed Units		
		Actual Units		
Program Year 2	CDBG	Proposed Amt.	\$300,000	
		Actual Amount	\$199,465	
	Other	Proposed Amt.	\$225,000	
		Actual Amount	\$180,000	
	09 Organizations	Proposed Units	3	
		Actual Units	7	
	Accompl. Type:	Proposed Units		
		Actual Units		
Program Year 3	CDBG	Proposed Amt.	\$256,500	
		Actual Amount	\$362,361	
	Other	Proposed Amt.	\$200,000	
		Actual Amount		
	09 Organizations	Proposed Units	3	
		Actual Units	7	
	Accompl. Type:	Proposed Units		
		Actual Units		
	Fund Source:	Proposed Amt.		
		Actual Amount		
	Fund Source:	Proposed Amt.		
		Actual Amount		
	Accompl. Type:	Proposed Units		
		Actual Units		
	Accompl. Type:	Proposed Units		
		Actual Units		

Grantee Name: City of St. Louis																																	
CFPF Version 1.3 Project Name: Third Ward Housing Corporation CBDO Description: IDIS Project #: 0067/oc-31-51 UOG Code: MO294626 ST LOUIS The Third Ward Housing Corporation's mission is to combat community deterioration and undertake neighborhood improvements by promoting and enhancing housing and economic development activities within its service area.																																	
Location: CT: 109700 BG: 1-4 CT: 110500 BG: 1 CT: 120700 BG: 1 CT: 126600 BG: 1 CT: 126700 BG: 1-2	Priority Need Category Select one: Owner Occupied Housing																																
Expected Completion Date: 12/31/2012 Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity																																	
Explanation: Reinvest in the neighborhood's aging housing stock by providing homebuyer assistance, home repair grants and loans, new and rehabilitated rental housing opportunities, and new and rehabilitated homeownership opportunities.																																	
Specific Objectives Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability																																	
1. Increase the availability of affordable owner housing 2. Improve access to affordable rental housing 3.																																	
Project-level Accomplishments	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td>Accompl. Type: <input type="checkbox"/> Proposed</td> <td>0</td> <td>Accompl. Type: <input type="checkbox"/> Proposed</td> <td>0</td> </tr> <tr> <td>Con Plan FY10-14</td> <td>Complete</td> <td>Accompl. Type: <input type="checkbox"/> Underway</td> <td>1</td> </tr> <tr> <td>Accompl. Type: <input type="checkbox"/> Complete</td> <td>0</td> <td>Program Year 3-2012</td> <td>Complete</td> </tr> <tr> <td>Accompl. Type: <input type="checkbox"/> Underway</td> <td>0</td> <td>Accompl. Type: <input type="checkbox"/> Complete</td> <td>0</td> </tr> <tr> <td>Program Year 1-2010</td> <td>Complete</td> <td>Accompl. Type: <input type="checkbox"/> Underway</td> <td>0</td> </tr> <tr> <td>Accompl. Type: <input type="checkbox"/> Complete</td> <td>0</td> <td>Program Year 4-2013</td> <td>Complete</td> </tr> <tr> <td>Accompl. Type: <input type="checkbox"/> Underway</td> <td>0</td> <td>Accompl. Type: <input type="checkbox"/> Underway</td> <td>0</td> </tr> <tr> <td>Program Year 2-2011</td> <td>Complete</td> <td>Program Year 5-2014</td> <td>Complete</td> </tr> </table>	Accompl. Type: <input type="checkbox"/> Proposed	0	Accompl. Type: <input type="checkbox"/> Proposed	0	Con Plan FY10-14	Complete	Accompl. Type: <input type="checkbox"/> Underway	1	Accompl. Type: <input type="checkbox"/> Complete	0	Program Year 3-2012	Complete	Accompl. Type: <input type="checkbox"/> Underway	0	Accompl. Type: <input type="checkbox"/> Complete	0	Program Year 1-2010	Complete	Accompl. Type: <input type="checkbox"/> Underway	0	Accompl. Type: <input type="checkbox"/> Complete	0	Program Year 4-2013	Complete	Accompl. Type: <input type="checkbox"/> Underway	0	Accompl. Type: <input type="checkbox"/> Underway	0	Program Year 2-2011	Complete	Program Year 5-2014	Complete
Accompl. Type: <input type="checkbox"/> Proposed	0	Accompl. Type: <input type="checkbox"/> Proposed	0																														
Con Plan FY10-14	Complete	Accompl. Type: <input type="checkbox"/> Underway	1																														
Accompl. Type: <input type="checkbox"/> Complete	0	Program Year 3-2012	Complete																														
Accompl. Type: <input type="checkbox"/> Underway	0	Accompl. Type: <input type="checkbox"/> Complete	0																														
Program Year 1-2010	Complete	Accompl. Type: <input type="checkbox"/> Underway	0																														
Accompl. Type: <input type="checkbox"/> Complete	0	Program Year 4-2013	Complete																														
Accompl. Type: <input type="checkbox"/> Underway	0	Accompl. Type: <input type="checkbox"/> Underway	0																														
Program Year 2-2011	Complete	Program Year 5-2014	Complete																														
Proposed Outcome	Performance Measure * # community development activities (0 proposed) * # of residents receiving technical assistance (20 proposed)																																
Sustainability for the purpose of creating Suitable Living Environments	Actual Outcome In Program Year 3, the organization began the process of securing a consultant to assist with development activities in its service area.																																
ISC CDBG Non-profit Organization Capacity Building	Matrix Codes																																
Matrix Codes	Matrix Codes																																
Matrix Codes	Matrix Codes																																
Comments	Comments																																
Prog. Year 1	Prog. Year 4																																
Prog. Year 2	Prog. Year 5																																
Prog. Year 3																																	
1. Budget adjustment of \$9,275 due to entitlement reduction.																																	
Program Year 1	Program Year 1																																
CDBG	Proposed Amt.																																
	Actual Amount																																
Other	Proposed Amt.																																
	Actual Amount																																
Accompl. Type:	Proposed Units																																
	Actual Units																																
Accompl. Type:	Proposed Units																																
	Actual Units																																
Program Year 2	Program Year 2																																
CDBG	Proposed Amt.																																
	Actual Amount																																
Other	Proposed Amt.																																
	Actual Amount																																
Accompl. Type:	Proposed Units																																
	Actual Units																																
Accompl. Type:	Proposed Units																																
	Actual Units																																
Program Year 3	Program Year 3																																
CDBG	Proposed Amt. \$132,500																																
	Actual Amount																																
Other	Proposed Amt. \$0																																
	Actual Amount																																
Accompl. Type:	Proposed Units 0																																
	Actual Units 0																																
Accompl. Type:	Proposed Units																																
	Actual Units																																
Program Year 1	Program Year 1																																
Fund Source:	Proposed Amt.																																
	Actual Amount																																
Fund Source:	Proposed Amt.																																
	Actual Amount																																
Accompl. Type:	Proposed Units																																
	Actual Units																																
Accompl. Type:	Proposed Units																																
	Actual Units																																
Program Year 2	Program Year 2																																
Other	Proposed Amt.																																
	Actual Amount																																
Fund Source:	Proposed Amt.																																
	Actual Amount																																
Accompl. Type:	Proposed Units																																
	Actual Units																																
Accompl. Type:	Proposed Units																																
	Actual Units																																
Program Year 3	Program Year 3																																
Other	Proposed Amt.																																
	Actual Amount																																
Fund Source:	Proposed Amt.																																
	Actual Amount																																
Accompl. Type:	Proposed Units																																
	Actual Units																																
Accompl. Type:	Proposed Units																																
	Actual Units																																

Grantee Name: City of St. Louis						
Project Name: UJAMAA CBDO						
Description: IDIS Project #: 0086/xx-31-74 UOG Code:						
Organizational activities for this program are designed to assist in efforts to stabilize and preserve the relatively sound residential character of the neighborhoods in the 1st Ward: Wells-Goodfellow, Mark Twain, Walnut Park, Kingsway East and West, and Penrose.						
Location:		Priority Need Category				
CT: 107500 BG: 1-4 CT: 107600 BG: 1-2 CT: 108600 BG: 5 CT: 126900 BG: 3		Select one: Owner Occupied Housing				
Explanation: Reinvest in the City's aging housing stock by providing new and rehabilitated housing opportunities.						
Expected Completion Date: 12/31/2012						
Objective Category						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability						
1. Increase the availability of affordable owner housing 2. Increase the supply of affordable rental housing 3.						
Project-level Accomplishments	09 Organizations	Proposed	5	09 Organizations	Proposed	1
		Underway			Underway	
	Can Plan FY-10-14	Complete	3	Program Year 3-2012	Complete	1
	09 Organizations	Proposed	1	09 Organizations	Proposed	0
		Underway			Underway	
	Program Year 1-2010	Complete	1	Program Year 4-2013	Complete	0
	09 Organizations	Proposed	1	09 Organizations	Proposed	0
		Underway			Underway	
Program Year 2-2011	Complete	1	Program Year 5-2014	Complete	0	
	Underway			Underway		
	Complete			Complete		
Proposed Outcome		Performance Measure		Actual Outcome		
Sustainability for the purpose of creating Suitable Living Environments		• # of rehabbed homes rehabbed (4 proposed) • # of nuisance programs (2 proposed) • # of commercial expansion programs (2 proposed) • # of nuisance properties tracked (25 proposed)		In Program Year 3, the organization commenced construction on 2 single family rehabilitation projects that will be completed in 2013; completed a strategic plan for its service area; and held 3 community development activities. In addition, the organization is currently rehabbing a commercial space for use as a community center.		
19C CDBG Non-profit Organization Capacity Building		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Comments			Comments			
Prog. Year 1	1. \$25,000 of Program Year 1 funds transferred from Targeted Management Assistance Program project 0066. 2. \$24,400 of Program Year 1 funds transferred from Housing Production project 0076.		Prog. Year 4			
Prog. Year 2	1. Budget adjustment of \$20,735 due to entitlement reduction. 2. \$90,000 of Program Year 2 funds transferred from Housing Production project 0076. 3. \$25,000 of Program Year 2 funds transferred from Targeted Management Assistance Project project 0066. 4. Actual amount expended includes funds from Program Year 1.		Prog. Year 5			
Prog. Year 3	1. Budget adjustment of \$1,680 due to entitlement reduction. 2. \$21,375 of Program Year 3 funds transferred from Targeted Management Assistance Program project #0066. 3. \$137,000 of Program Year 3 funds transferred from Housing Production project #0038. 4. Actual amount expended includes funds from Program Year 2.					
Program Year 1	CDBG	Proposed Amt.	\$28,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$110,240		Actual Amount	
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount	\$25,000		Actual Amount	
Program Year 2	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units	1		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$28,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$89,526		Actual Amount	
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount	\$0		Actual Amount	
Program Year 4	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units	1		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.	\$24,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$109,624		Actual Amount	
	Other	Proposed Amt.	\$4,058	Fund Source:	Proposed Amt.	
		Actual Amount	\$4,058		Actual Amount	
Program Year 6	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units	1		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: City of St. Louis			
Project Name: UJAMAA New Facility			
Description: IDIS Project #: 0095/09-21-93 UOG Code:			
The goal of this program is to acquire and rehabilitate 5076 W. Florissant and 5486 Ruskin which will be utilized as a community center in the 1st Ward.			
Location: UJAMAA CBDO 3033 N. Euclid St. Louis, MO 63115		Priority Need Category Select one: Public Facilities	
Explanation: The new neighborhood center will provide cultural, educational and after school activities for the 1st Ward residents.			
Expected Completion Date: 12/31/2012			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity			
Specific Objectives			
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1. <input type="text"/>	
		2. <input type="text"/>	
		3. <input type="text"/>	
Project-level Accomplishments	11 Public Facilities	Proposed	2
		Underway	1
	Can Plan FY-10-14	Complete	0
	11 Public Facilities	Proposed	1
		Underway	0
	Program Year 1-2010	Complete	0
11 Public Facilities	Proposed	1	
	Underway	0	
Program Year 2-2011	Complete	0	
11 Public Facilities	Proposed	0	
	Underway	0	
Program Year 3-2012	Complete	0	
11 Public Facilities	Proposed	0	
	Underway	0	
Program Year 4-2013	Complete	0	
11 Public Facilities	Proposed	0	
	Underway	0	
Program Year 5-2014	Complete	0	
Proposed Outcome Accessibility for the purpose of creating a suitable living environment.		Performance Measure * No. of persons assisted with approved access to a facility or infrastructure benefit. * No. of persons assisted with new access to a facility or infrastructure benefit.	
		Actual Outcome Construction on Phase I began in 2009 and was 62% complete by December 2012.	
03 Public Facilities and Improvements (General) 570.201(c)		Matrix Codes	
Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes	
Comments		Comments	
Prog. Year 1	1. \$25,000 of Program Year 5 funds plan cycle (2005-2009) transferred to Housing Production project 0076. 2. Actual funds expended includes funds from Program Year 5 plan cycle (2005-2009).		Prog. Year 4
Prog. Year 2			Prog. Year 5
Prog. Year 3	1. \$1,159,194 of Program Year 5 plan cycle (2005-2009) transferred from Housing Production project #0038.		
Program Year 1	CDBG	Proposed Amt.	\$0
		Actual Amount	\$41,687
	Other	Proposed Amt.	\$260,000
		Actual Amount	\$40,439
09 Organizations	Proposed Units	1	
	Actual Units	0	
Accompl. Type:	Proposed Units		
	Actual Units		
Program Year 2	CDBG	Proposed Amt.	\$0
		Actual Amount	\$17,036
	Other	Proposed Amt.	
		Actual Amount	
09 Organizations	Proposed Units	1	
	Actual Units	0	
Accompl. Type:	Proposed Units		
	Actual Units		
Program Year 3	CDBG	Proposed Amt.	\$0
		Actual Amount	\$107,400
	Other	Proposed Amt.	
		Actual Amount	
09 Organizations	Proposed Units	0	
	Actual Units	0	
Accompl. Type:	Proposed Units		
	Actual Units		
Fund Source:		Proposed Amt.	
		Actual Amount	
Fund Source:		Proposed Amt.	
		Actual Amount	
Accompl. Type:		Proposed Units	
		Actual Units	
Accompl. Type:		Proposed Units	
		Actual Units	
Fund Source:		Proposed Amt.	
		Actual Amount	
Fund Source:		Proposed Amt.	
		Actual Amount	
Accompl. Type:		Proposed Units	
		Actual Units	
Accompl. Type:		Proposed Units	
		Actual Units	

Grantee Name: City of St. Louis			
Project Name: Urban Expansion Program			
Description: IDIS Project #: 0078/xx-11-94 UDG Code:			
This program will expand our school-based mentoring program and prioritizing services to Amachi children - children who have an immediate family member incarcerated and recruit volunteers to derive as mentors.			
Location: Big Brothers Big Sisters of Eastern Missouri 4625 Lindell Blvd., Suite 501 St. Louis, MO 63108		Priority Need Category Select one: Public Services	
Expected Completion Date: 12/31/2012		Explanation: Provide mentoring relationship to low income children.	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1. Improve the services for low/mod income persons	
		2.	
		3.	
Project-level Accomplishments	01 People	Proposed	0
		Underway	
	Con Plan FY-10-14	Complete	270
	01 People	Proposed	0
		Underway	
	Program Year 1-2010	Complete	102
01 People	Proposed	29	
	Underway		
Program Year 2-2011	Complete	101	
01 People	Proposed	0	
	Underway		
Program Year 3-2012	Complete	67	
01 People	Proposed	0	
	Underway		
Program Year 4-2013	Complete	0	
01 People	Proposed	0	
	Underway		
Program Year 5-2014	Complete	0	
Proposed Outcome Accessibility/Availability for the purpose of creating Economic Opportunities		Performance Measure * No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.	
		Actual Outcome In Program Year 3, CDBG funds allowed 67 children to be matched with a mentor.	
05D Youth Services 570.201(e)		Matrix Codes	
Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes	
Comments		Comments	
Prog. Year 1	1. \$124,000 of Program Year 1 funds transferred from Housing Production project 0076. 2. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).		
Prog. Year 2	1. \$118,900 of Program Year 2 funds transferred from Housing Production project 0076, 2. \$4,800 of Program Year 2 funds transferred from Program Year 1. 3. Actual amount expended includes funds from Program Year 1.		
Prog. Year 3	1. \$72,000 of Program Year 3 funds transferred from Housing Production project #0038. 2. \$2,400 of Program Year 2 funds transferred from Housing Production project #0038.		
Program Year 1	CDBG	Proposed Amt.	\$0
		Actual Amount	\$28,600
	Fund Source:	Proposed Amt.	\$856,800
		Actual Amount	\$732,800
	01 People	Proposed Units	0
		Actual Units	102
Accompl. Type:	Proposed Units		
	Actual Units		
Program Year 2	CDBG	Proposed Amt.	\$0
		Actual Amount	\$129,300
	Other	Proposed Amt.	\$0
		Actual Amount	\$736,000
	01 People	Proposed Units	0
		Actual Units	101
Accompl. Type:	Proposed Units		
	Actual Units		
Program Year 3	CDBG	Proposed Amt.	\$0
		Actual Amount	\$74,400
	Other	Proposed Amt.	
		Actual Amount	
	01 People	Proposed Units	0
		Actual Units	67
Accompl. Type:	Proposed Units		
	Actual Units		
Fund Source:		Proposed Amt.	
		Actual Amount	
Fund Source:		Proposed Amt.	
		Actual Amount	
Accompl. Type:		Proposed Units	
		Actual Units	
Accompl. Type:		Proposed Units	
		Actual Units	

Grantee Name: City of St. Louis																																																											
Project Names: Vashon, Jeff Vashon Ltd. CBDO																																																											
Description: IDIS Project #: 0724/00-30-06 UDBG Code:																																																											
Organizational activities for this program are to facilitate the physical and human development of the area through the creation of in-fill housing, welfare to work/employment training and youth and elderly development programs.																																																											
Location:		Priority Need Category																																																									
CT: 110400 BG: 1-6 CT: 111400 BG: 1-4 CT: 111500 BG: 1-6 CT: 120200 BG: 1-2, 4-5 CT: 120300 BG: 1, 2-6 CT: 121200 BG: 1-4 CT: 121300 BG: 1-5 CT: 121100 BG: 1, 3-5 CT: 121400 BG: 3 CT: 125700 BG: 3-6 CT: 126600 BG: 2-5, 7, 9 CT: 109700 BG: 2-3 CT: 126700 BG: 2-4, 6-8 CT: 111100 BG: 1-2 CT: 110300 BG: 1-2 County: 28510		Select one: <input type="text"/> Owner Occupied Housing																																																									
Explanation:																																																											
Expected Completion Date: 12/31/2012		Request in the neighborhood's aging housing stock by facilitating general revitalization activities, providing individual assistance to capital improvement projects and hosting events to promote the importance of education to the neighborhood youth.																																																									
Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		Specific Objectives: 1. Increase the availability of affordable owner housing																																																									
<table border="1"> <tr> <th>Project-level Accomplishments</th> <th>Proposed</th> <th>Underway</th> <th>Complete</th> <th>09 Organizations</th> <th>Proposed</th> <th>Underway</th> <th>Complete</th> </tr> <tr> <td>Cap Plan FY-10-14</td> <td></td> <td></td> <td>3</td> <td>Program Year 3-2012</td> <td></td> <td></td> <td>1</td> </tr> <tr> <td>09 Organizations</td> <td>Proposed</td> <td>Underway</td> <td>Complete</td> <td>09 Organizations</td> <td>Proposed</td> <td>Underway</td> <td>Complete</td> </tr> <tr> <td>Program Year 1-2010</td> <td>Proposed</td> <td>Underway</td> <td>Complete</td> <td>Program Year 4-2013</td> <td>Proposed</td> <td>Underway</td> <td>Complete</td> </tr> <tr> <td>09 Organizations</td> <td>Proposed</td> <td>Underway</td> <td>Complete</td> <td>09 Organizations</td> <td>Proposed</td> <td>Underway</td> <td>Complete</td> </tr> <tr> <td>Program Year 2-2011</td> <td>Proposed</td> <td>Underway</td> <td>Complete</td> <td>Program Year 5-2014</td> <td>Proposed</td> <td>Underway</td> <td>Complete</td> </tr> <tr> <td>09 Organizations</td> <td>Proposed</td> <td>Underway</td> <td>Complete</td> <td>09 Organizations</td> <td>Proposed</td> <td>Underway</td> <td>Complete</td> </tr> </table>				Project-level Accomplishments	Proposed	Underway	Complete	09 Organizations	Proposed	Underway	Complete	Cap Plan FY-10-14			3	Program Year 3-2012			1	09 Organizations	Proposed	Underway	Complete	09 Organizations	Proposed	Underway	Complete	Program Year 1-2010	Proposed	Underway	Complete	Program Year 4-2013	Proposed	Underway	Complete	09 Organizations	Proposed	Underway	Complete	09 Organizations	Proposed	Underway	Complete	Program Year 2-2011	Proposed	Underway	Complete	Program Year 5-2014	Proposed	Underway	Complete	09 Organizations	Proposed	Underway	Complete	09 Organizations	Proposed	Underway	Complete
Project-level Accomplishments	Proposed	Underway	Complete	09 Organizations	Proposed	Underway	Complete																																																				
Cap Plan FY-10-14			3	Program Year 3-2012			1																																																				
09 Organizations	Proposed	Underway	Complete	09 Organizations	Proposed	Underway	Complete																																																				
Program Year 1-2010	Proposed	Underway	Complete	Program Year 4-2013	Proposed	Underway	Complete																																																				
09 Organizations	Proposed	Underway	Complete	09 Organizations	Proposed	Underway	Complete																																																				
Program Year 2-2011	Proposed	Underway	Complete	Program Year 5-2014	Proposed	Underway	Complete																																																				
09 Organizations	Proposed	Underway	Complete	09 Organizations	Proposed	Underway	Complete																																																				
Proposed Outcome Sustainability for the purpose of creating Sustainable Living Environments		Performance Measure • # of residents assisted at the Back To School Rally (2,000 proposed) • # of single-family homes (10 proposed) • # of children receiving educational support (100 proposed) • # of minority contractors assisted (100 proposed) • # of home repair applications processed (10 proposed) • # of block units created (10 proposed)																																																									
Actual Outcome In Program Year 2, the organization held its Back to School rally, assisted with the Grand Center redevelopment planning process, and held several community development events.																																																											
HRC CDWG Non-profit Organization Capacity Building <input type="text"/> Matrix Codes <input type="text"/>																																																											
Matrix Codes <input type="text"/> Matrix Codes <input type="text"/>																																																											
Matrix Codes <input type="text"/> Matrix Codes <input type="text"/>																																																											
Comments 1. \$352,672 of Program Year 1 funds transferred from Housing Production project 0076. 2. \$72,255 of Program Year 1 funds transferred from Home Repair Program project 0036. 3. \$135,000 of Program Year 1 funds transferred from Capacity Development project 0047. 4. Actual amount expended includes funds from Program Year 5 plan cycle (2008-2009).		Comments Prog. Year 4																																																									
Prog. Year 2 1. \$72,255 of Program Year 2 funds transferred from Home Repair Loan Pool project 0036. 2. \$381,643 of Program Year 2 funds transferred from Housing Production project 0076. 3. Budget adjustment of \$36,738 due to entitlement reduction. 4. Actual amount expended includes funds from Program Year 1.		Prog. Year 5																																																									
Prog. Year 3 1. Budget adjustment of \$2,990 due to entitlement reduction. 2. \$156,534 of Program Year 3 funds transferred from Housing Production project #0038. 3. \$37,233 of Program Year 3 funds transferred from Home Repair Evaluation Intake and Construction Administration project #0036. 4. \$20,000 of Program Year 3 funds transferred from Unice-Sarah Senior Center Services project #0088. 5. \$7,700 of Program Year 3 funds transferred from Midway Day Care project #0045. 6. \$2,300 of Program Year 3 funds transferred from Carondelet Family Literacy project #0068. 7. Actual amount expended includes funds from Program Year 2. 8. \$22,200 of Program Year 3 funds transferred to Senior Home Security project #0060.																																																											
Program Year 1 CDWG <input type="text"/> Proposed Amt. \$50,000 Actual Amount \$454,280 Fund Source <input type="text"/> Proposed Amt. \$0 Actual Amount \$75,000 09 Organizations <input type="text"/> Proposed Units 1 Actual Units 1 Accompl. Type: <input type="text"/> Proposed Units Actual Units		Program Year 1 CDWG <input type="text"/> Proposed Amt. Actual Amount Fund Source <input type="text"/> Proposed Amt. Actual Amount 09 Organizations <input type="text"/> Proposed Units Actual Units Accompl. Type: <input type="text"/> Proposed Units Actual Units																																																									
Program Year 2 CDWG <input type="text"/> Proposed Amt. \$185,000 Actual Amount \$503,423 Other <input type="text"/> Proposed Amt. \$100,000 Actual Amount 09 Organizations <input type="text"/> Proposed Units 1 Actual Units 1 Accompl. Type: <input type="text"/> Proposed Units Actual Units		Program Year 2 CDWG <input type="text"/> Proposed Amt. Actual Amount Fund Source <input type="text"/> Proposed Amt. Actual Amount 09 Organizations <input type="text"/> Proposed Units Actual Units Accompl. Type: <input type="text"/> Proposed Units Actual Units																																																									
Program Year 3 CDWG <input type="text"/> Proposed Amt. \$177,800 Actual Amount \$493,549 Other <input type="text"/> Proposed Amt. \$63,500 Actual Amount \$113,748 09 Organizations <input type="text"/> Proposed Units 1 Actual Units 1 Accompl. Type: <input type="text"/> Proposed Units Actual Units		Program Year 3 CDWG <input type="text"/> Proposed Amt. Actual Amount Fund Source <input type="text"/> Proposed Amt. Actual Amount 09 Organizations <input type="text"/> Proposed Units Actual Units Accompl. Type: <input type="text"/> Proposed Units Actual Units																																																									

Grantee Name: City of St. Louis							
Project Name: Women Against Hardship							
Description: IDIS Project #: 0090/xx-10-04 UOG Code: Provides counseling and training services to women for skill development, social development and methods of avoiding both mental and physical abuse							
Location: Community Women Against Hardship, Inc. 3963 West Belle St. Louis, MO 63108		Priority Need Category Select one: Public Services ▼					
Explanation: This service will include job training and interpersonal counseling to low-income women and their families.							
Expected Completion Date: 12/31/2012							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1. Improve the services for low/mod income persons ▼ 2. ▼ 3. ▼					
Project-level Accomplishments	01 People ▼	Proposed	0	01 People ▼	Proposed	0	
		Underway				Underway	
	Con Plan FY-10-14	Complete	305		Program Year 3-2012	Complete	143
	01 People ▼	Proposed	0		01 People ▼	Proposed	0
		Underway				Underway	
	Program Year 1-2010	Complete	99		Program Year 4-2013	Complete	0
01 People ▼	Proposed	100	01 People ▼	Proposed	0		
	Underway			Underway			
Program Year 2-2011	Complete	63	Program Year 5-2014	Complete	0		
Proposed Outcome Accessibility for the purpose of creating Suitable Living Environments		Performance Measure * No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.		Actual Outcome In Program Year 3, CDBG funds allowed for 143 people to receive new access to family services.			
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Comments			Comments				
Prog. Year 1	1. \$50,000 of Program Year 1 funds transferred from Housing Production project 0076. 2. Actual amount expanded includes funds from Program Year 5 plan cycle (2005-2009).			Prog. Year 4			
Prog. Year 2	1. \$50,000 of Project Year 2 funds transferred from Housing Production project 0076. 2. Budget adjustment of \$7,250 due to entitlement reduction.			Prog. Year 5			
Prog. Year 3	1. \$50,000 of Program Year 3 funds transferred from Housing Production project #0038.						
Program Year 1	CDBG ▼	Proposed Amt.	\$0	Fund Source: ▼	Proposed Amt.		
		Actual Amount	\$43,690		Actual Amount		
	Fund Source: ▼	Proposed Amt.	\$0	Fund Source: ▼	Proposed Amt.		
		Actual Amount	\$0		Actual Amount		
	01 People ▼	Proposed Units	0	Accompl. Type: ▼	Proposed Units		
		Actual Units	99		Actual Units		
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		
Program Year 2	CDBG ▼	Proposed Amt.	\$0	Fund Source: ▼	Proposed Amt.		
		Actual Amount	\$42,644		Actual Amount		
	Other ▼	Proposed Amt.	\$0	Fund Source: ▼	Proposed Amt.		
		Actual Amount	\$234,614		Actual Amount		
	01 People ▼	Proposed Units	100	Accompl. Type: ▼	Proposed Units		
		Actual Units	63		Actual Units		
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	CDBG ▼	Proposed Amt.	\$0	Fund Source: ▼	Proposed Amt.		
		Actual Amount	\$48,412		Actual Amount		
	Other ▼	Proposed Amt.	\$0	Fund Source: ▼	Proposed Amt.		
		Actual Amount	\$178,780		Actual Amount		
	01 People ▼	Proposed Units	0	Accompl. Type: ▼	Proposed Units		
		Actual Units	143		Actual Units		
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		

Grantee Name: City of St. Louis							
Project Name: Youth and Family Center							
Description: Provides organized activities in a safe and fun environment to at-risk children ages 6-12 years of age. The activities will meet educational, social and recreational needs of children from low to moderate income households living in the City of St. Louis.							
IDIS Project #: 0073/xx-11-50		UOG Code:					
Location: Youth and Family Center 2929 N. 20th Street St. Louis, MO 63107							
Priority Need Category		Select one: Public Services					
Explanation: Continue programs that are offered to youth of all ages and circumstances, especially those at risk of getting into trouble, those engaged in gang activity, and those already in the juvenile justice system.							
Expected Completion Date: 12/31/2012							
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1. Improve the services for low/mod income persons					
		2.					
		3.					
Project-level Accomplishments	01 People	Proposed	0	01 People	Proposed	100	
		Underway			Underway		
	Con Plan FY-10-14	Complete	410	Program Year 3-2012	Complete	109	
	01 People	Proposed	0	01 People	Proposed	0	
		Underway			Underway		
	Program Year 1-2010	Complete	160	Program Year 4-2013	Complete	0	
01 People	Proposed	100	01 People	Proposed	0		
	Underway			Underway			
Program Year 2-2011	Complete	141	Program Year 5-2014	Complete	0		
Proposed Outcome		Performance Measure		Actual Outcome			
Accessibility for the purpose of creating Suitable Living Environments		* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.		In Program Year 3, 109 people received improved access to the afterschool and tutoring program.			
OSA Senior Services 570.201(e)		Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes		Matrix Codes			
Comments				Comments			
Prog. Year 1							Prog. Year 4
Prog. Year 2	1. Budget adjustment of \$3,625 due to entitlement reduction. 2. Actual amount expended includes funds from Program Year 1.						Prog. Year 5
Prog. Year 3	1. Budget adjustment of \$1,498 due to entitlement reduction.						
Program Year 1	CDBG	Proposed Amt.	\$25,000	Fund Source:	Proposed Amt.		
		Actual Amount	\$22,634		Actual Amount		
	Other	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount	\$17,500		Actual Amount		
	01 People	Proposed Units	160	Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units	0	Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	\$25,000	Fund Source:	Proposed Amt.		
		Actual Amount	\$21,790		Actual Amount		
	Other	Proposed Amt.	\$41,960	Fund Source:	Proposed Amt.		
		Actual Amount	\$20,973		Actual Amount		
	01 People	Proposed Units	100	Accompl. Type:	Proposed Units		
		Actual Units	141		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	\$21,400	Fund Source:	Proposed Amt.		
		Actual Amount	\$17,278		Actual Amount		
	Other	Proposed Amt.	\$74,500	Fund Source:	Proposed Amt.		
		Actual Amount	\$43,140		Actual Amount		
	01 People	Proposed Units	100	Accompl. Type:	Proposed Units		
		Actual Units	109		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

IDIS - PR26 DATE: 03-29-13
 CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2012
 01-01-2012 TO 12-31-2012

PART I: SUMMARY OF CDBG RESOURCES		
01	UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	16,457,549.97
02	ENTITLEMENT GRANT	16,796,248.00
03	SURPLUS URBAN RENEWAL	0.00
04	SECTION 108 GUARANTEED LOAN FUNDS	0.00
05	CURRENT YEAR PROGRAM INCOME	943,753.93
06	RETURNS	0.00
07	ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	72,431.74
08	TOTAL AVAILABLE (SUM, LINES 01-07)	34,269,983.64
PART II: SUMMARY OF CDBG EXPENDITURES		
09	DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	12,315,053.56
10	ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	135,576.57
11	AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	12,450,630.13
12	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	3,400,769.04
13	DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	1,158,653.96
14	ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	(855,623.06)
15	TOTAL EXPENDITURES (SUM, LINES 11-14)	16,154,430.07
16	UNEXPENDED BALANCE (LINE 08 - LINE 15)	18,115,553.57
PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD		
17	EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18	EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19	DISBURSED FOR OTHER LOW/MOD ACTIVITIES	11,819,481.87
20	ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	3,078.26
21	TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	11,822,560.13
22	PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	94.96%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS		
23	PROGRAM YEARS (PY) COVERED IN CERTIFICATION	PY2010
24	CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	PY2011 PY2012
25	CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	45,171,034.57
26	PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	38,421,749.37
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS		85.06%
27	DISBURSED IN IDIS FOR PUBLIC SERVICES	2,884,026.76
28	PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	329,193.10
29	PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	410,527.22
30	ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	(85,612.67)
31	TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	2,717,079.97
32	ENTITLEMENT GRANT	16,796,248.00
33	PRIOR YEAR PROGRAM INCOME	789,206.71
34	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	(27,007.86)
35	TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	17,558,446.85
36	PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	15.47%

IDIS - PR26 DATE: 03-29-13
 CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2012
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PART V:	PLANNING AND ADMINISTRATION (PA) CAP	
37	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	3,400,769.04
38	PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	228,928.55
39	PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	112,163.99
40	ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	(141,295.39)
41	TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	3,376,238.21
42	ENTITLEMENT GRANT	16,796,248.00
43	CURRENT YEAR PROGRAM INCOME	943,753.93
44	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	66,271.30
45	TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	17,806,273.23
46	PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.96%



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2007	90	6141	5505796	DOORWAYS SUPPORTIVE HOUSING PROGRAM (AC)	05	LMC	\$2,809.00
2008	36	6307	5505796	HEALTHY HOME REPAIR PROGRAM MANAGEMENT	14A	LMH	\$7,379.00
2008	58	6298	5516186	SLDC BUILDING MAINTENANCE & BOARD-UP	06	LMA	\$80,000.00
2009	29	6578	5384754	GRAND OAK HILL HOUSING PROGRAM-BR	14A	LMH	\$3,962.00
2009	90	6616	5505796	WOMEN AGAINST HARDSHIP	05	LMC	\$668.13
2009	99	6993	5371708	Ujamaa Community Center	03E	LMA	\$45.51
2009	99	6993	5392911	Ujamaa Community Center	03E	LMA	\$676.19
2009	99	6993	5396381	Ujamaa Community Center	03E	LMA	\$507.33
2009	99	6993	5408931	Ujamaa Community Center	03E	LMA	\$45.66
2009	99	6993	5422052	Ujamaa Community Center	03E	LMA	\$798.47
2009	99	6993	5428312	Ujamaa Community Center	03E	LMA	\$8,750.00
2009	99	6993	5433985	Ujamaa Community Center	03E	LMA	\$72,991.19
2009	99	6993	5443882	Ujamaa Community Center	03E	LMA	\$25.00
2009	99	6993	5449286	Ujamaa Community Center	03E	LMA	\$682.36
2009	99	6993	5467138	Ujamaa Community Center	03E	LMA	\$783.51
2009	99	6993	5477968	Ujamaa Community Center	03E	LMA	\$3,001.74
2009	99	6993	5482545	Ujamaa Community Center	03E	LMA	\$636.18
2009	99	6993	5487727	Ujamaa Community Center	03E	LMA	\$49.31
2009	99	6993	5494125	Ujamaa Community Center	03E	LMA	\$366.78
2009	99	6993	5499059	Ujamaa Community Center	03E	LMA	\$1,225.36
2009	99	6993	5503809	Ujamaa Community Center	03E	LMA	\$16,250.00
2009	99	6993	5511129	Ujamaa Community Center	03E	LMA	\$49.42
2009	99	6993	5516186	Ujamaa Community Center	03E	LMA	\$561.22
2009	100	6992	5371708	Innovative Concept School	03D	LMC	\$487.34
2009	100	6992	5376250	Innovative Concept School	03D	LMC	\$57.12
2009	100	6992	5384754	Innovative Concept School	03D	LMC	\$791.04
2009	100	6992	5396381	Innovative Concept School	03D	LMC	\$3,478.24
2009	100	6992	5402427	Innovative Concept School	03D	LMC	\$13,319.73
2009	100	6992	5409179	Innovative Concept School	03D	LMC	\$1,177.44
2009	100	6992	5416025	Innovative Concept School	03D	LMC	\$194.50
2009	100	6992	5422052	Innovative Concept School	03D	LMC	\$662.83
2009	100	6992	5428312	Innovative Concept School	03D	LMC	\$1,545.26
2009	100	6992	5433985	Innovative Concept School	03D	LMC	\$143.00
2009	100	6992	5443882	Innovative Concept School	03D	LMC	\$3,366.31
2009	100	6992	5449286	Innovative Concept School	03D	LMC	\$194.40
2009	100	6992	5505796	Innovative Concept School	03D	LMC	\$962.68
2010	29	7011	5416025	Grand Oak Hill Home Repair-wj	14A	LMH	\$730.00
2010	29	7011	5449286	Grand Oak Hill Home Repair-wj	14A	LMH	\$690.00
2010	29	7011	5516186	Grand Oak Hill Home Repair-wj	14A	LMH	\$1,249.00
2010	60	7009	5376250	Senior Home Security-WJ	14A	LMH	\$317.00
2010	60	7009	5422052	Senior Home Security-WJ	14A	LMH	\$10,550.00
2010	69	6943	5396381	Neighborhood Capital Improvements	03	LMA	\$7,620.05
2010	112	7013	5371708	Riverview West Florissant Home Repair-wj	14A	LMH	\$2,120.98
2010	112	7013	5376250	Riverview West Florissant Home Repair-wj	14A	LMH	\$12,000.00
2010	112	7013	5384754	Riverview West Florissant Home Repair-wj	14A	LMH	\$17,704.66
2010	112	7013	5396381	Riverview West Florissant Home Repair-wj	14A	LMH	\$575.12
2010	112	7013	5402427	Riverview West Florissant Home Repair-wj	14A	LMH	\$2,814.82
2011	1	7240	5443882	Accessible Business Leads Everywhere	14E	LMC	\$6,000.00
2011	2	7250	5384754	Bevo Senior Center Services	05A	LMC	\$10,185.00
2011	3	7232	5385790	BUSINESS DEVELOPMENT SUPPORT PROGRAM	18B	LMA	\$30,247.68
2011	3	7232	5422052	BUSINESS DEVELOPMENT SUPPORT PROGRAM	18B	LMA	\$690.80
2011	3	7439	5371708	MediBeacon, Inc.	18A	LMJP	\$70,000.00
2011	7	7336	5376250	Carondelet Home Repair Program	19C	LMH	\$7,391.33
2011	7	7336	5384754	Carondelet Home Repair Program	19C	LMH	\$10,310.80
2011	8	7226	5371708	CENTRAL CORRIDOR CBDO	19C	LMA	\$6,557.12
2011	8	7226	5376250	CENTRAL CORRIDOR CBDO	19C	LMA	\$6,557.12



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2011	8	7226	5384754	CENTRAL CORRIDOR CBDO	19C	LMA	\$6,557.12
2011	9	7233	5384754	COMMUNITY EDUCATION CENTERS	05	LMA	\$385,524.54
2011	9	7233	5408931	COMMUNITY EDUCATION CENTERS	05	LMA	\$64,404.44
2011	11	7245	5371708	Community Renewal CBDO/MAP	19C	LMA	\$678.20
2011	11	7245	5376250	Community Renewal CBDO/MAP	19C	LMA	\$3,678.66
2011	11	7245	5384754	Community Renewal CBDO/MAP	19C	LMA	\$799.84
2011	11	7245	5402427	Community Renewal CBDO/MAP	19C	LMA	\$20,000.00
2011	11	7245	5416025	Community Renewal CBDO/MAP	19C	LMA	\$1,365.00
2011	13	7258	5371708	DeSales Community Based Development Organization	19C	LMA	\$8,150.05
2011	13	7258	5376250	DeSales Community Based Development Organization	19C	LMA	\$9,954.36
2011	14	7330	5371708	Dutchtown South CBDO	19C	LMA	\$1,937.70
2011	14	7330	5376250	Dutchtown South CBDO	19C	LMA	\$2,704.27
2011	14	7330	5384754	Dutchtown South CBDO	19C	LMA	\$6,781.95
2011	14	7330	5392911	Dutchtown South CBDO	19C	LMA	\$2,611.81
2011	14	7330	5396381	Dutchtown South CBDO	19C	LMA	\$1,274.22
2011	14	7330	5408931	Dutchtown South CBDO	19C	LMA	\$1,369.28
2011	14	7330	5416025	Dutchtown South CBDO	19C	LMA	\$1,540.23
2011	21	7246	5384754	EQUAL HOUSING OPPORTUNITY COUNCIL	05	LMC	\$1,018.21
2011	22	7319	5371708	Expanded Recreation Program	05	LMA	\$4,446.67
2011	22	7319	5376250	Expanded Recreation Program	05	LMA	\$7,393.24
2011	22	7319	5384754	Expanded Recreation Program	05	LMA	\$2,480.66
2011	22	7319	5392911	Expanded Recreation Program	05	LMA	\$2,465.50
2011	22	7319	5396381	Expanded Recreation Program	05	LMA	\$201.10
2011	22	7319	5402427	Expanded Recreation Program	05	LMA	\$298.70
2011	23	7251	5371708	Adult Medicine	05M	LMC	\$2,645.84
2011	23	7251	5384754	Adult Medicine	05M	LMC	\$2,645.84
2011	23	7251	5392911	Adult Medicine	05M	LMC	\$1,322.92
2011	27	7261	5371708	Grand Oak Hill CBDO and MAP	19C	LMA	\$15,122.34
2011	27	7261	5384754	Grand Oak Hill CBDO and MAP	19C	LMA	\$6,866.12
2011	27	7261	5392911	Grand Oak Hill CBDO and MAP	19C	LMA	\$10,430.72
2011	32	7263	5371708	Hamilton Heights CBDO	19C	LMA	\$4,048.28
2011	32	7263	5376250	Hamilton Heights CBDO	19C	LMA	\$3,113.24
2011	32	7263	5384754	Hamilton Heights CBDO	19C	LMA	\$904.41
2011	32	7263	5392911	Hamilton Heights CBDO	19C	LMA	\$168.92
2011	33	7265	5371708	Harambee Program	05D	LMC	\$1,635.10
2011	33	7265	5376250	Harambee Program	05D	LMC	\$1,177.76
2011	33	7265	5392911	Harambee Program	05D	LMC	\$206.18
2011	35	7329	5371708	Hi-Pointe Center	05	LMC	\$2,526.27
2011	35	7329	5376250	Hi-Pointe Center	05	LMC	\$5,215.17
2011	35	7329	5384754	Hi-Pointe Center	05	LMC	\$256.50
2011	38	7327	5371708	Catholic Charities Housing Resource Center	05	LMC	\$20,571.27
2011	38	7327	5384754	Catholic Charities Housing Resource Center	05	LMC	\$17,624.76
2011	40	7320	5371708	Legal Services Support Proram	05C	LMA	\$5,600.62
2011	40	7320	5376250	Legal Services Support Proram	05C	LMA	\$2,435.27
2011	41	7237	5371708	UJAMAA COMM DEV ORGANIZATION	19C	LMA	\$5,701.30
2011	41	7237	5376250	UJAMAA COMM DEV ORGANIZATION	19C	LMA	\$694.00
2011	41	7237	5384754	UJAMAA COMM DEV ORGANIZATION	19C	LMA	\$5,467.10
2011	41	7237	5396381	UJAMAA COMM DEV ORGANIZATION	19C	LMA	\$432.46
2011	42	7230	5384754	MCELROY DAY CARE	05L	LMC	\$1,016.00
2011	44	7321	5371708	Neighborhood Commercial District Improvement and Incentive	14E	LMA	\$274,435.97
2011	44	7321	5376250	Neighborhood Commercial District Improvement and Incentive	14E	LMA	\$15,683.25
2011	44	7321	5384754	Neighborhood Commercial District Improvement and Incentive	14E	LMA	\$112,583.24
2011	44	7321	5392911	Neighborhood Commercial District Improvement and Incentive	14E	LMA	\$139,913.82
2011	44	7321	5396381	Neighborhood Commercial District Improvement and Incentive	14E	LMA	\$128,937.88
2011	44	7321	5402427	Neighborhood Commercial District Improvement and Incentive	14E	LMA	\$49,690.64
2011	44	7321	5408931	Neighborhood Commercial District Improvement and Incentive	14E	LMA	\$76,906.00



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2011	44	7321	5416025	Neighborhood Commercial District Improvement and Incentive	14E	LMA	\$41,181.01
2011	44	7321	5422052	Neighborhood Commercial District Improvement and Incentive	14E	LMA	\$39,958.74
2011	48	7316	5371708	Operation Brightside CleanUp	05	LMA	\$11,754.68
2011	48	7316	5376250	Operation Brightside CleanUp	05	LMA	\$9,247.63
2011	48	7316	5384754	Operation Brightside CleanUp	05	LMA	\$580.40
2011	48	7316	5511157	Operation Brightside CleanUp	05	LMA	\$358.04
2011	49	7562	5472018	Junior Staff Career Development Program	05D	LMC	\$94,430.01
2011	49	7562	5499059	Junior Staff Career Development Program	05D	LMC	\$76,585.32
2011	49	7562	5503809	Junior Staff Career Development Program	05D	LMC	\$5,899.31
2011	52	7234	5371708	PROBLEM PROPERTY TEAM - CITY COUNSELOR	05	LMA	\$6,726.42
2011	52	7234	5376250	PROBLEM PROPERTY TEAM - CITY COUNSELOR	05	LMA	\$7,090.53
2011	52	7235	5396381	PROBLEM PROPERTY TEAM-CITY COURT	05	LMA	\$253.56
2011	52	7236	5371708	PROBLEM PROPERTY TEAM PUBLIC SAFETY	05	LMA	\$488.75
2011	52	7236	5384754	PROBLEM PROPERTY TEAM PUBLIC SAFETY	05	LMA	\$1,912.38
2011	53	7266	5371708	Riverview West Florissant CBDO	19C	LMA	\$26,257.49
2011	53	7266	5384754	Riverview West Florissant CBDO	19C	LMA	\$13,854.50
2011	53	7266	5408931	Riverview West Florissant CBDO	19C	LMA	\$271.21
2011	53	7266	5449286	Riverview West Florissant CBDO	19C	LMA	\$19,500.00
2011	56	7325	5371708	Shaw Neighborhood Revitalization and Development CBDO	19C	LMA	\$1,594.05
2011	56	7325	5376250	Shaw Neighborhood Revitalization and Development CBDO	19C	LMA	\$2,192.13
2011	56	7325	5384754	Shaw Neighborhood Revitalization and Development CBDO	19C	LMA	\$3,521.65
2011	56	7325	5392911	Shaw Neighborhood Revitalization and Development CBDO	19C	LMA	\$677.03
2011	58	7323	5371708	Southwest Garden Neighborhood Association	19C	LMA	\$1,446.60
2011	58	7323	5384754	Southwest Garden Neighborhood Association	19C	LMA	\$1,446.60
2011	58	7323	5416025	Southwest Garden Neighborhood Association	19C	LMA	\$2,663.39
2011	59	7255	5384754	ST. ELIZABETH ADULT DAY CARE PROGRAM	05A	LMC	\$1,127.16
2011	61	7231	5371708	The Acts Partnership TMAP	19C	LMA	\$1,387.77
2011	61	7231	5376250	The Acts Partnership TMAP	19C	LMA	\$4,098.29
2011	61	7231	5384754	The Acts Partnership TMAP	19C	LMA	\$1,098.29
2011	61	7231	5392911	The Acts Partnership TMAP	19C	LMA	\$1,548.29
2011	61	7231	5428312	The Acts Partnership TMAP	19C	LMA	\$2,858.22
2011	61	7268	5371708	Riverview West Florissant TMAP	19C	LMA	\$312.63
2011	61	7268	5376250	Riverview West Florissant TMAP	19C	LMA	\$998.14
2011	61	7268	5384754	Riverview West Florissant TMAP	19C	LMA	\$835.49
2011	61	7268	5402427	Riverview West Florissant TMAP	19C	LMA	\$4,131.20
2011	61	7269	5376250	Vashon-Jeff Vander Lou Target Management Assistance	19C	LMA	\$13,597.10
2011	61	7269	5392911	Vashon-Jeff Vander Lou Target Management Assistance	19C	LMA	\$1,666.48
2011	63	7252	5371708	Union Sarah Senior Center Services	05A	LMC	\$4,680.00
2011	64	7241	5449286	Neighborhood Capital Improvements	03	LMA	\$49,073.40
2011	64	7241	5503832	Neighborhood Capital Improvements	03	LMA	\$6,412.14
2011	65	7262	5371708	Greater Ville CBDO and MAP	19C	LMA	\$11,613.16
2011	65	7262	5376250	Greater Ville CBDO and MAP	19C	LMA	\$4,988.15
2011	65	7262	5384754	Greater Ville CBDO and MAP	19C	LMA	\$1,216.85
2011	65	7262	5416025	Greater Ville CBDO and MAP	19C	LMA	\$11,333.32
2011	65	7262	5433985	Greater Ville CBDO and MAP	19C	LMA	\$22,666.64
2011	65	7262	5494125	Greater Ville CBDO and MAP	19C	LMA	\$2,750.00
2011	65	7262	5511129	Greater Ville CBDO and MAP	19C	LMA	\$3,500.00
2011	66	7315	5371708	Women Against Hardship	05	LMC	\$2,387.50
2011	69	7239	5371708	YOUTH AND FAMILY CENTER	05D	LMC	\$1,549.00
2011	70	7267	5371708	Vashon & Jeff Vander Lou - CBDO	19C	LMA	\$26,357.37
2011	70	7267	5376250	Vashon & Jeff Vander Lou - CBDO	19C	LMA	\$11,021.13
2011	70	7267	5384754	Vashon & Jeff Vander Lou - CBDO	19C	LMA	\$635.89
2011	70	7267	5392911	Vashon & Jeff Vander Lou - CBDO	19C	LMA	\$2,471.99
2011	70	7267	5402427	Vashon & Jeff Vander Lou - CBDO	19C	LMA	\$5,400.00
2011	70	7267	5416025	Vashon & Jeff Vander Lou - CBDO	19C	LMA	\$5,400.00
2011	74	7260	5467138	BIG BROTHERS BIG SISTERS OF EASTERN MISSOURI	05D	LMC	\$2,400.00



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2011	76	7229	5371708	HARAMBEE YOUTH TRAINING PROGRAM	05H	LMC	\$20,000.00
2011	77	7220	5376250	BFL NEIGHBORHOOD ASSOCIATION	19C	LMA	\$9,097.92
2011	77	7220	5384754	BFL NEIGHBORHOOD ASSOCIATION	19C	LMA	\$921.07
2011	77	7220	5396381	BFL NEIGHBORHOOD ASSOCIATION	19C	LMA	\$42,761.89
2011	77	7220	5416025	BFL NEIGHBORHOOD ASSOCIATION	19C	LMA	\$5,629.18
2011	79	7337	5371708	Healthy Home Repair Inspection Program	14A	LMH	\$11,980.12
2011	79	7337	5402427	Healthy Home Repair Inspection Program	14A	LMH	\$4,960.95
2011	79	7337	5467138	Healthy Home Repair Inspection Program	14A	LMH	\$2,741.71
2011	84	7563	5455480	McCormack Baron Salazar	01	LMH	\$197,558.45
2011	85	7307	5371708	Healthy Home Repair Program-WJ	14A	LMH	\$33,360.90
2011	85	7307	5376250	Healthy Home Repair Program-WJ	14A	LMH	\$53,991.10
2011	85	7307	5384754	Healthy Home Repair Program-WJ	14A	LMH	\$6,643.46
2011	85	7307	5392911	Healthy Home Repair Program-WJ	14A	LMH	\$6,651.51
2011	85	7307	5402427	Healthy Home Repair Program-WJ	14A	LMH	\$8,831.90
2011	85	7307	5408931	Healthy Home Repair Program-WJ	14A	LMH	\$31,051.14
2011	85	7307	5416025	Healthy Home Repair Program-WJ	14A	LMH	\$1,784.00
2011	85	7307	5422052	Healthy Home Repair Program-WJ	14A	LMH	\$15,235.00
2011	85	7307	5433985	Healthy Home Repair Program-WJ	14A	LMH	\$34,590.00
2011	85	7307	5443882	Healthy Home Repair Program-WJ	14A	LMH	\$15,215.00
2011	85	7307	5449286	Healthy Home Repair Program-WJ	14A	LMH	\$43,116.50
2011	85	7307	5455480	Healthy Home Repair Program-WJ	14A	LMH	\$16.99
2011	85	7307	5459955	Healthy Home Repair Program-WJ	14A	LMH	\$7,681.99
2011	85	7307	5467138	Healthy Home Repair Program-WJ	14A	LMH	\$24,444.46
2011	85	7307	5472018	Healthy Home Repair Program-WJ	14A	LMH	\$12,691.92
2011	85	7307	5482545	Healthy Home Repair Program-WJ	14A	LMH	\$21,779.01
2011	85	7307	5487727	Healthy Home Repair Program-WJ	14A	LMH	\$1,315.00
2011	85	7307	5499059	Healthy Home Repair Program-WJ	14A	LMH	\$16,527.00
2011	85	7307	5503818	Healthy Home Repair Program-WJ	14A	LMH	\$20,597.00
2011	85	7307	5511129	Healthy Home Repair Program-WJ	14A	LMH	\$26,158.00
2011	85	7307	5516186	Healthy Home Repair Program-WJ	14A	LMH	\$60,296.00
2011	88	7309	5376250	Vashon Jeff VanderLou Home Repair Program-wj	14A	LMH	\$2,781.00
2011	89	7308	5371870	Home Repair Program-wj	14A	LMH	\$4,999.00
2011	89	7308	5376250	Home Repair Program-wj	14A	LMH	\$6,835.00
2011	89	7308	5459955	Home Repair Program-wj	14A	LMH	\$950.00
2011	90	7310	5371708	Rebuilding Together Home Repair Program-wj	14A	LMH	\$12,921.73
2011	90	7310	5376250	Rebuilding Together Home Repair Program-wj	14A	LMH	\$2,310.98
2011	90	7310	5384754	Rebuilding Together Home Repair Program-wj	14A	LMH	\$100.00
2011	90	7310	5392911	Rebuilding Together Home Repair Program-wj	14A	LMH	\$49,710.49
2011	90	7310	5396381	Rebuilding Together Home Repair Program-wj	14A	LMH	\$5,045.75
2011	90	7310	5402427	Rebuilding Together Home Repair Program-wj	14A	LMH	\$14,161.53
2011	90	7310	5416025	Rebuilding Together Home Repair Program-wj	14A	LMH	\$3,862.93
2011	90	7310	5422052	Rebuilding Together Home Repair Program-wj	14A	LMH	\$18,890.49
2011	90	7310	5443882	Rebuilding Together Home Repair Program-wj	14A	LMH	\$200.00
2011	90	7310	5455480	Rebuilding Together Home Repair Program-wj	14A	LMH	\$28,119.50
2011	90	7310	5467138	Rebuilding Together Home Repair Program-wj	14A	LMH	\$1,093.72
2011	90	7310	5472018	Rebuilding Together Home Repair Program-wj	14A	LMH	\$13,258.80
2011	90	7310	5482545	Rebuilding Together Home Repair Program-wj	14A	LMH	\$157.86
2011	90	7310	5487727	Rebuilding Together Home Repair Program-wj	14A	LMH	\$1,532.79
2011	90	7310	5494125	Rebuilding Together Home Repair Program-wj	14A	LMH	\$2,414.78
2011	90	7310	5499059	Rebuilding Together Home Repair Program-wj	14A	LMH	\$5,108.05
2011	90	7310	5503809	Rebuilding Together Home Repair Program-wj	14A	LMH	\$109.00
2011	90	7310	5511129	Rebuilding Together Home Repair Program-wj	14A	LMH	\$133.79
2011	91	7311	5376250	Home Repair Program-wj	14A	LMH	\$380.70
2011	91	7311	5384754	Home Repair Program-wj	14A	LMH	\$1,175.00
2011	91	7311	5392911	Home Repair Program-wj	14A	LMH	\$396.14
2011	91	7311	5396381	Home Repair Program-wj	14A	LMH	\$15,758.95



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2011	91	7311	5402427	Home Repair Program-wj	14A	LMH	\$52.62
2011	91	7311	5408931	Home Repair Program-wj	14A	LMH	\$1,127.98
2011	91	7311	5422052	Home Repair Program-wj	14A	LMH	\$15,017.00
2011	92	7347	5392911	Community Renewal and Development Home Repair Program	14A	LMH	\$13,550.00
2011	93	7364	5376250	SLDC Property Board-Up Maintenance	06	LMA	\$740.61
2011	93	7364	5416025	SLDC Property Board-Up Maintenance	06	LMA	\$7,703.33
2011	95	7365	5376250	COVAM & Cochran Outreach	05	LMC	\$2,027.04
2011	95	7365	5392911	COVAM & Cochran Outreach	05	LMC	\$3,028.55
2011	96	7243	5371708	CDA REHABILITATION ADMINISTRATION	14H	LMH	\$10,840.48
2011	96	7243	5376250	CDA REHABILITATION ADMINISTRATION	14H	LMH	\$11,793.51
2011	96	7243	5384754	CDA REHABILITATION ADMINISTRATION	14H	LMH	\$7,823.64
2011	96	7243	5392911	CDA REHABILITATION ADMINISTRATION	14H	LMH	\$263.86
2011	96	7243	5402427	CDA REHABILITATION ADMINISTRATION	14H	LMH	\$5,381.95
2011	96	7243	5416025	CDA REHABILITATION ADMINISTRATION	14H	LMH	\$5,580.73
2011	98	7549	5433985	Gateway Classic	03	LMA	\$1,280.00
2011	98	7549	5449286	Gateway Classic	03	LMA	\$1,799.00
2012	2	7503	5467138	BUSINESS DEVELOPMENT SUPPORT PROGRAM	18B	LMA	\$132,881.87
2012	2	7503	5499059	BUSINESS DEVELOPMENT SUPPORT PROGRAM	18B	LMA	\$85,370.13
2012	2	7535	5440710	Gateway Hepatology and Gastrointestinal Medicine, LLC	18A	LMA	\$150,000.00
2012	2	7535	5467138	Gateway Hepatology and Gastrointestinal Medicine, LLC	18A	LMA	\$100,000.00
2012	2	7536	5443987	New Beginnings Christian Academy	18A	LMJP	\$23,000.00
2012	2	7544	5472018	ST LOIS ENTERPRISE CENTER	18A	LMJP	\$16,600.00
2012	2	7573	5455480	FAULTLESS LAUNDRY COMPANY	18A	LMJP	\$150,000.00
2012	2	7619	5494125	Eat To Live, LLC	18A	LMA	\$60,000.00
2012	5	7555	5439558	Carondelet CBDO Program	19C	LMC	\$13,769.05
2012	5	7555	5440644	Carondelet CBDO Program	19C	LMC	\$2,414.06
2012	5	7555	5440710	Carondelet CBDO Program	19C	LMC	\$20,272.72
2012	5	7555	5443882	Carondelet CBDO Program	19C	LMC	\$32,638.60
2012	5	7555	5449286	Carondelet CBDO Program	19C	LMC	\$8,679.50
2012	5	7555	5459955	Carondelet CBDO Program	19C	LMC	\$12,552.22
2012	5	7555	5467138	Carondelet CBDO Program	19C	LMC	\$6,276.28
2012	5	7555	5472018	Carondelet CBDO Program	19C	LMC	\$13,044.17
2012	5	7555	5482545	Carondelet CBDO Program	19C	LMC	\$13,813.18
2012	5	7555	5487727	Carondelet CBDO Program	19C	LMC	\$1,301.50
2012	5	7555	5494125	Carondelet CBDO Program	19C	LMC	\$5,714.77
2012	5	7555	5499059	Carondelet CBDO Program	19C	LMC	\$13,564.26
2012	5	7555	5511157	Carondelet CBDO Program	19C	LMC	\$15,503.52
2012	6	7501	5439128	CENTRAL CORRIDOR CBDO	19C	LMA	\$6,557.12
2012	6	7501	5439240	CENTRAL CORRIDOR CBDO	19C	LMA	\$8,542.02
2012	6	7501	5439296	CENTRAL CORRIDOR CBDO	19C	LMA	\$6,557.12
2012	6	7501	5439558	CENTRAL CORRIDOR CBDO	19C	LMA	\$8,542.02
2012	6	7501	5440710	CENTRAL CORRIDOR CBDO	19C	LMA	\$17,084.04
2012	6	7501	5443882	CENTRAL CORRIDOR CBDO	19C	LMA	\$3,350.25
2012	6	7501	5443987	CENTRAL CORRIDOR CBDO	19C	LMA	\$6,557.12
2012	6	7501	5444072	CENTRAL CORRIDOR CBDO	19C	LMA	\$6,557.12
2012	6	7501	5449286	CENTRAL CORRIDOR CBDO	19C	LMA	\$23,641.16
2012	6	7501	5459955	CENTRAL CORRIDOR CBDO	19C	LMA	\$21,656.26
2012	6	7501	5467138	CENTRAL CORRIDOR CBDO	19C	LMA	\$4,370.70
2012	6	7501	5482545	CENTRAL CORRIDOR CBDO	19C	LMA	\$30,198.28
2012	6	7501	5494125	CENTRAL CORRIDOR CBDO	19C	LMA	\$15,158.68
2012	6	7501	5499059	CENTRAL CORRIDOR CBDO	19C	LMA	\$6,557.12
2012	6	7501	5503818	CENTRAL CORRIDOR CBDO	19C	LMA	\$6,557.12
2012	6	7501	5511157	CENTRAL CORRIDOR CBDO	19C	LMA	\$13,178.90
2012	6	7501	5516186	CENTRAL CORRIDOR CBDO	19C	LMA	\$4,564.63
2012	7	7504	5443987	COMMUNITY EDUCATION CENTERS	05	LMA	\$63,423.88
2012	7	7504	5459955	COMMUNITY EDUCATION CENTERS	05	LMA	\$38,515.00



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2012	7	7504	5499059	COMMUNITY EDUCATION CENTERS	05	LMA	\$30,521.40
2012	7	7504	5511129	COMMUNITY EDUCATION CENTERS	05	LMA	\$70,977.41
2012	8	7488	5439240	Community Health In-Partnership Program	05	LMC	\$12,000.00
2012	8	7488	5439558	Community Health In-Partnership Program	05	LMC	\$8,500.00
2012	8	7488	5440710	Community Health In-Partnership Program	05	LMC	\$6,200.00
2012	8	7488	5449286	Community Health In-Partnership Program	05	LMC	\$16,000.00
2012	8	7488	5455480	Community Health In-Partnership Program	05	LMC	\$6,962.00
2012	9	7550	5438809	Community Renewal and Development	19C	LMA	\$1,505.70
2012	9	7550	5438915	Community Renewal and Development	19C	LMA	\$3,011.41
2012	9	7550	5439128	Community Renewal and Development	19C	LMA	\$3,011.41
2012	9	7550	5439240	Community Renewal and Development	19C	LMA	\$3,011.41
2012	9	7550	5439296	Community Renewal and Development	19C	LMA	\$4,909.97
2012	9	7550	5439558	Community Renewal and Development	19C	LMA	\$6,274.19
2012	9	7550	5440644	Community Renewal and Development	19C	LMA	\$3,011.41
2012	9	7550	5440710	Community Renewal and Development	19C	LMA	\$6,022.82
2012	9	7550	5443882	Community Renewal and Development	19C	LMA	\$4,634.69
2012	9	7550	5443987	Community Renewal and Development	19C	LMA	\$3,011.41
2012	9	7550	5444057	Community Renewal and Development	19C	LMA	\$3,011.41
2012	9	7550	5449286	Community Renewal and Development	19C	LMA	\$3,011.41
2012	9	7550	5455480	Community Renewal and Development	19C	LMA	\$3,011.41
2012	9	7550	5459955	Community Renewal and Development	19C	LMA	\$8,676.72
2012	9	7550	5467138	Community Renewal and Development	19C	LMA	\$14,650.33
2012	9	7550	5472018	Community Renewal and Development	19C	LMA	\$10,735.66
2012	9	7550	5477968	Community Renewal and Development	19C	LMA	\$5,890.48
2012	9	7550	5482545	Community Renewal and Development	19C	LMA	\$3,011.41
2012	9	7550	5487727	Community Renewal and Development	19C	LMA	\$11,578.94
2012	9	7550	5494125	Community Renewal and Development	19C	LMA	\$3,011.41
2012	9	7550	5499059	Community Renewal and Development	19C	LMA	\$8,843.78
2012	9	7550	5503832	Community Renewal and Development	19C	LMA	\$5,006.72
2012	9	7550	5511157	Community Renewal and Development	19C	LMA	\$5,707.30
2012	9	7550	5516186	Community Renewal and Development	19C	LMA	\$3,011.41
2012	10	7528	5439128	DESALES CBDO AND MAP	19C	LMA	\$3,377.20
2012	10	7528	5439240	DESALES CBDO AND MAP	19C	LMA	\$3,377.20
2012	10	7528	5439296	DESALES CBDO AND MAP	19C	LMA	\$9,676.20
2012	10	7528	5440644	DESALES CBDO AND MAP	19C	LMA	\$8,250.00
2012	10	7528	5440710	DESALES CBDO AND MAP	19C	LMA	\$8,598.00
2012	10	7528	5443882	DESALES CBDO AND MAP	19C	LMA	\$9,069.52
2012	10	7528	5443987	DESALES CBDO AND MAP	19C	LMA	\$7,500.00
2012	10	7528	5444057	DESALES CBDO AND MAP	19C	LMA	\$6,294.88
2012	10	7528	5449286	DESALES CBDO AND MAP	19C	LMA	\$11,819.97
2012	10	7528	5467138	DESALES CBDO AND MAP	19C	LMA	\$13,880.94
2012	10	7528	5477968	DESALES CBDO AND MAP	19C	LMA	\$3,000.00
2012	10	7528	5482545	DESALES CBDO AND MAP	19C	LMA	\$6,713.76
2012	10	7528	5487727	DESALES CBDO AND MAP	19C	LMA	\$15,983.56
2012	10	7528	5499059	DESALES CBDO AND MAP	19C	LMA	\$6,682.06
2012	10	7528	5511129	DESALES CBDO AND MAP	19C	LMA	\$9,481.95
2012	10	7528	5516186	DESALES CBDO AND MAP	19C	LMA	\$3,541.69
2012	11	7512	5439296	Dutchtown South CBDO	19C	LMA	\$2,360.49
2012	11	7512	5439558	Dutchtown South CBDO	19C	LMA	\$9,278.57
2012	11	7512	5443882	Dutchtown South CBDO	19C	LMA	\$776.57
2012	11	7512	5443987	Dutchtown South CBDO	19C	LMA	\$602.84
2012	11	7512	5444057	Dutchtown South CBDO	19C	LMA	\$1,808.52
2012	11	7512	5449286	Dutchtown South CBDO	19C	LMA	\$2,697.79
2012	11	7512	5459955	Dutchtown South CBDO	19C	LMA	\$1,205.68
2012	11	7512	5467138	Dutchtown South CBDO	19C	LMA	\$1,888.88
2012	11	7512	5477968	Dutchtown South CBDO	19C	LMA	\$1,205.68



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2012	11	7512	5482545	Dutchtown South CBDO	19C	LMA	\$2,697.05
2012	11	7512	5487727	Dutchtown South CBDO	19C	LMA	\$1,422.63
2012	11	7512	5494125	Dutchtown South CBDO	19C	LMA	\$602.84
2012	11	7512	5503818	Dutchtown South CBDO	19C	LMA	\$1,691.38
2012	11	7512	5511157	Dutchtown South CBDO	19C	LMA	\$1,064.11
2012	11	7512	5516186	Dutchtown South CBDO	19C	LMA	\$602.84
2012	12	7485	5439128	Elderly Services (SLAAA)	05A	LMC	\$23,958.10
2012	12	7485	5439296	Elderly Services (SLAAA)	05A	LMC	\$18,238.00
2012	12	7485	5440710	Elderly Services (SLAAA)	05A	LMC	\$15,197.60
2012	12	7485	5443882	Elderly Services (SLAAA)	05A	LMC	\$32,535.28
2012	12	7485	5443987	Elderly Services (SLAAA)	05A	LMC	\$57,569.04
2012	12	7485	5482545	Elderly Services (SLAAA)	05A	LMC	\$54,776.25
2012	12	7485	5487727	Elderly Services (SLAAA)	05A	LMC	\$15,799.50
2012	12	7485	5494125	Elderly Services (SLAAA)	05A	LMC	\$31,143.00
2012	12	7485	5503832	Elderly Services (SLAAA)	05A	LMC	\$37,637.25
2012	13	7505	5439128	ELMER HAMMOND DAY CARE PROGRAM	05L	LMC	\$2,162.00
2012	13	7505	5439558	ELMER HAMMOND DAY CARE PROGRAM	05L	LMC	\$2,158.00
2012	13	7505	5440644	ELMER HAMMOND DAY CARE PROGRAM	05L	LMC	\$1,058.00
2012	13	7505	5444057	ELMER HAMMOND DAY CARE PROGRAM	05L	LMC	\$1,058.00
2012	13	7505	5449286	ELMER HAMMOND DAY CARE PROGRAM	05L	LMC	\$1,058.00
2012	13	7505	5459955	ELMER HAMMOND DAY CARE PROGRAM	05L	LMC	\$1,056.00
2012	13	7505	5472018	ELMER HAMMOND DAY CARE PROGRAM	05L	LMC	\$1,224.00
2012	13	7505	5477968	ELMER HAMMOND DAY CARE PROGRAM	05L	LMC	\$1,224.00
2012	13	7505	5487727	ELMER HAMMOND DAY CARE PROGRAM	05L	LMC	\$1,224.00
2012	13	7505	5499059	ELMER HAMMOND DAY CARE PROGRAM	05L	LMC	\$1,224.00
2012	13	7505	5511129	ELMER HAMMOND DAY CARE PROGRAM	05L	LMC	\$1,224.00
2012	14	7481	5449286	Equal Housing Opportunity Council	05J	LMC	\$22,743.95
2012	14	7481	5477968	Equal Housing Opportunity Council	05J	LMC	\$7,961.57
2012	14	7481	5499059	Equal Housing Opportunity Council	05J	LMC	\$1,100.48
2012	15	7484	5438915	Expanded Recreation Services Program	05	LMA	\$1,441.18
2012	15	7484	5439128	Expanded Recreation Services Program	05	LMA	\$1,424.22
2012	15	7484	5439240	Expanded Recreation Services Program	05	LMA	\$236.82
2012	15	7484	5439296	Expanded Recreation Services Program	05	LMA	\$1,537.26
2012	15	7484	5439558	Expanded Recreation Services Program	05	LMA	\$5,050.29
2012	15	7484	5440644	Expanded Recreation Services Program	05	LMA	\$1,554.20
2012	15	7484	5440710	Expanded Recreation Services Program	05	LMA	\$1,928.14
2012	15	7484	5443882	Expanded Recreation Services Program	05	LMA	\$2,678.91
2012	15	7484	5443987	Expanded Recreation Services Program	05	LMA	\$1,582.47
2012	15	7484	5444057	Expanded Recreation Services Program	05	LMA	\$5,857.82
2012	15	7484	5449286	Expanded Recreation Services Program	05	LMA	\$30,414.84
2012	15	7484	5455480	Expanded Recreation Services Program	05	LMA	\$72,488.12
2012	15	7484	5467138	Expanded Recreation Services Program	05	LMA	\$110,869.15
2012	15	7484	5472018	Expanded Recreation Services Program	05	LMA	\$43,899.58
2012	15	7484	5477968	Expanded Recreation Services Program	05	LMA	\$3,304.60
2012	15	7484	5487727	Expanded Recreation Services Program	05	LMA	\$4,865.00
2012	15	7484	5494125	Expanded Recreation Services Program	05	LMA	\$6,148.88
2012	15	7484	5499059	Expanded Recreation Services Program	05	LMA	\$5,036.28
2012	15	7484	5503832	Expanded Recreation Services Program	05	LMA	\$3,316.92
2012	15	7484	5511157	Expanded Recreation Services Program	05	LMA	\$77.84
2012	15	7484	5516209	Expanded Recreation Services Program	05	LMA	\$3,444.75
2012	16	7526	5439240	Adult Medicine	05M	LMC	\$1,480.37
2012	16	7526	5439296	Adult Medicine	05M	LMC	\$2,961.52
2012	16	7526	5440644	Adult Medicine	05M	LMC	\$4,442.25
2012	16	7526	5443906	Adult Medicine	05M	LMC	\$2,662.00
2012	16	7526	5444057	Adult Medicine	05M	LMC	\$2,961.50
2012	16	7526	5455480	Adult Medicine	05M	LMC	\$2,662.00



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2012	16	7526	5467138	Adult Medicine	05M	LMC	\$2,662.00
2012	16	7526	5477968	Adult Medicine	05M	LMC	\$3,992.99
2012	16	7526	5487727	Adult Medicine	05M	LMC	\$2,662.00
2012	16	7526	5499059	Adult Medicine	05M	LMC	\$2,662.00
2012	16	7526	5511129	Adult Medicine	05M	LMC	\$2,662.00
2012	16	7526	5516186	Adult Medicine	05M	LMC	\$2,662.00
2012	18	7530	5439240	Grand Oak Hill CBDO and MAP	19C	LMA	\$19,683.36
2012	18	7530	5439296	Grand Oak Hill CBDO and MAP	19C	LMA	\$18,644.25
2012	18	7530	5440644	Grand Oak Hill CBDO and MAP	19C	LMA	\$18,306.93
2012	18	7530	5440710	Grand Oak Hill CBDO and MAP	19C	LMA	\$8,390.04
2012	18	7530	5443882	Grand Oak Hill CBDO and MAP	19C	LMA	\$18,155.80
2012	18	7530	5443987	Grand Oak Hill CBDO and MAP	19C	LMA	\$18,190.16
2012	18	7530	5449286	Grand Oak Hill CBDO and MAP	19C	LMA	\$8,345.53
2012	18	7530	5459955	Grand Oak Hill CBDO and MAP	19C	LMA	\$18,027.30
2012	18	7530	5467138	Grand Oak Hill CBDO and MAP	19C	LMA	\$9,796.04
2012	18	7530	5472018	Grand Oak Hill CBDO and MAP	19C	LMA	\$12,696.50
2012	18	7530	5477968	Grand Oak Hill CBDO and MAP	19C	LMA	\$18,114.02
2012	18	7530	5487727	Grand Oak Hill CBDO and MAP	19C	LMA	\$8,315.44
2012	18	7530	5494125	Grand Oak Hill CBDO and MAP	19C	LMA	\$8,315.44
2012	18	7530	5499059	Grand Oak Hill CBDO and MAP	19C	LMA	\$9,785.88
2012	18	7530	5503818	Grand Oak Hill CBDO and MAP	19C	LMA	\$9,791.43
2012	18	7530	5511157	Grand Oak Hill CBDO and MAP	19C	LMA	\$18,086.95
2012	19	7531	5438915	Hamilton Heights CBDO	19C	LMA	\$3,579.79
2012	19	7531	5439128	Hamilton Heights CBDO	19C	LMA	\$4,535.17
2012	19	7531	5439240	Hamilton Heights CBDO	19C	LMA	\$9,226.65
2012	19	7531	5439296	Hamilton Heights CBDO	19C	LMA	\$4,603.47
2012	19	7531	5439558	Hamilton Heights CBDO	19C	LMA	\$4,768.90
2012	19	7531	5440644	Hamilton Heights CBDO	19C	LMA	\$3,627.38
2012	19	7531	5440710	Hamilton Heights CBDO	19C	LMA	\$3,765.90
2012	19	7531	5443882	Hamilton Heights CBDO	19C	LMA	\$7,961.50
2012	19	7531	5443987	Hamilton Heights CBDO	19C	LMA	\$4,702.80
2012	19	7531	5444057	Hamilton Heights CBDO	19C	LMA	\$4,673.04
2012	19	7531	5449286	Hamilton Heights CBDO	19C	LMA	\$3,676.55
2012	19	7531	5459955	Hamilton Heights CBDO	19C	LMA	\$8,510.94
2012	19	7531	5467138	Hamilton Heights CBDO	19C	LMA	\$4,524.96
2012	19	7531	5472018	Hamilton Heights CBDO	19C	LMA	\$4,962.18
2012	19	7531	5477968	Hamilton Heights CBDO	19C	LMA	\$4,003.20
2012	19	7531	5482545	Hamilton Heights CBDO	19C	LMA	\$4,937.02
2012	19	7531	5487727	Hamilton Heights CBDO	19C	LMA	\$3,113.24
2012	19	7531	5494125	Hamilton Heights CBDO	19C	LMA	\$6,032.97
2012	19	7531	5499059	Hamilton Heights CBDO	19C	LMA	\$3,619.81
2012	19	7531	5503818	Hamilton Heights CBDO	19C	LMA	\$4,829.07
2012	19	7531	5511157	Hamilton Heights CBDO	19C	LMA	\$3,113.24
2012	19	7531	5516186	Hamilton Heights CBDO	19C	LMA	\$7,043.28
2012	20	7556	5438915	Healthy Home Repair Program	14H	LMH	\$12,283.38
2012	20	7556	5439128	Healthy Home Repair Program	14H	LMH	\$12,704.92
2012	20	7556	5439240	Healthy Home Repair Program	14H	LMH	\$11,872.14
2012	20	7556	5439296	Healthy Home Repair Program	14H	LMH	\$6,910.03
2012	20	7556	5439558	Healthy Home Repair Program	14H	LMH	\$28,542.48
2012	20	7556	5440644	Healthy Home Repair Program	14H	LMH	\$10,088.49
2012	20	7556	5440710	Healthy Home Repair Program	14H	LMH	\$9,819.24
2012	20	7556	5443882	Healthy Home Repair Program	14H	LMH	\$9,043.26
2012	20	7556	5443987	Healthy Home Repair Program	14H	LMH	\$9,919.22
2012	20	7556	5444057	Healthy Home Repair Program	14H	LMH	\$9,818.32
2012	20	7556	5449286	Healthy Home Repair Program	14H	LMH	\$9,818.77
2012	20	7556	5455480	Healthy Home Repair Program	14H	LMH	\$9,933.18



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2012	20	7556	5482545	Healthy Home Repair Program	14H	LMH	\$60,221.42
2012	20	7556	5487727	Healthy Home Repair Program	14H	LMH	\$9,970.56
2012	20	7556	5494125	Healthy Home Repair Program	14H	LMH	\$10,061.34
2012	20	7556	5499059	Healthy Home Repair Program	14H	LMH	\$9,970.56
2012	20	7556	5503832	Healthy Home Repair Program	14H	LMH	\$10,015.09
2012	20	7556	5511157	Healthy Home Repair Program	14H	LMH	\$9,922.47
2012	20	7556	5516209	Healthy Home Repair Program	14H	LMH	\$10,142.44
2012	21	7483	5438915	Hi-Pointe Center	05	LMC	\$1,836.05
2012	21	7483	5439128	Hi-Pointe Center	05	LMC	\$1,340.05
2012	21	7483	5439240	Hi-Pointe Center	05	LMC	\$3,623.40
2012	21	7483	5439296	Hi-Pointe Center	05	LMC	\$3,104.42
2012	21	7483	5439558	Hi-Pointe Center	05	LMC	\$8,726.72
2012	21	7483	5440644	Hi-Pointe Center	05	LMC	\$7,240.91
2012	21	7483	5440710	Hi-Pointe Center	05	LMC	\$2,723.83
2012	21	7483	5443882	Hi-Pointe Center	05	LMC	\$2,260.72
2012	21	7483	5443987	Hi-Pointe Center	05	LMC	\$1,340.05
2012	21	7483	5444057	Hi-Pointe Center	05	LMC	\$1,994.73
2012	21	7483	5449286	Hi-Pointe Center	05	LMC	\$2,784.83
2012	21	7483	5455480	Hi-Pointe Center	05	LMC	\$1,953.83
2012	21	7483	5459955	Hi-Pointe Center	05	LMC	\$2,686.37
2012	21	7483	5467138	Hi-Pointe Center	05	LMC	\$2,425.75
2012	21	7483	5472018	Hi-Pointe Center	05	LMC	\$5,459.93
2012	21	7483	5477968	Hi-Pointe Center	05	LMC	\$1,340.05
2012	21	7483	5482545	Hi-Pointe Center	05	LMC	\$922.27
2012	21	7483	5487727	Hi-Pointe Center	05	LMC	\$1,752.50
2012	21	7483	5494125	Hi-Pointe Center	05	LMC	\$1,340.05
2012	21	7483	5499059	Hi-Pointe Center	05	LMC	\$2,260.72
2012	21	7483	5503818	Hi-Pointe Center	05	LMC	\$1,340.05
2012	21	7483	5511129	Hi-Pointe Center	05	LMC	\$1,953.83
2012	21	7483	5516186	Hi-Pointe Center	05	LMC	\$1,340.05
2012	24	7489	5439128	Catholic Charities Housing Resource Center	05	LMC	\$23,591.70
2012	24	7489	5439558	Catholic Charities Housing Resource Center	05	LMC	\$18,772.38
2012	24	7489	5440710	Catholic Charities Housing Resource Center	05	LMC	\$20,020.28
2012	24	7489	5443987	Catholic Charities Housing Resource Center	05	LMC	\$19,871.75
2012	24	7489	5449286	Catholic Charities Housing Resource Center	05	LMC	\$21,160.85
2012	24	7489	5459955	Catholic Charities Housing Resource Center	05	LMC	\$20,873.45
2012	24	7489	5477968	Catholic Charities Housing Resource Center	05	LMC	\$25,553.01
2012	24	7489	5503818	Catholic Charities Housing Resource Center	05	LMC	\$70,238.80
2012	24	7489	5516186	Catholic Charities Housing Resource Center	05	LMC	\$22,970.53
2012	27	7510	5438915	UJAMAA COMM DEV ORGANIZATION	19C	LMA	\$3,319.92
2012	27	7510	5439128	UJAMAA COMM DEV ORGANIZATION	19C	LMA	\$413.37
2012	27	7510	5439240	UJAMAA COMM DEV ORGANIZATION	19C	LMA	\$1,452.00
2012	27	7510	5439296	UJAMAA COMM DEV ORGANIZATION	19C	LMA	\$14,887.14
2012	27	7510	5439558	UJAMAA COMM DEV ORGANIZATION	19C	LMA	\$3,886.61
2012	27	7510	5440644	UJAMAA COMM DEV ORGANIZATION	19C	LMA	\$4,387.38
2012	27	7510	5440710	UJAMAA COMM DEV ORGANIZATION	19C	LMA	\$8,928.88
2012	27	7510	5443882	UJAMAA COMM DEV ORGANIZATION	19C	LMA	\$6,829.75
2012	27	7510	5443987	UJAMAA COMM DEV ORGANIZATION	19C	LMA	\$1,987.38
2012	27	7510	5444057	UJAMAA COMM DEV ORGANIZATION	19C	LMA	\$3,524.61
2012	27	7510	5449286	UJAMAA COMM DEV ORGANIZATION	19C	LMA	\$3,831.13
2012	27	7510	5455480	UJAMAA COMM DEV ORGANIZATION	19C	LMA	\$253.98
2012	27	7510	5459955	UJAMAA COMM DEV ORGANIZATION	19C	LMA	\$3,389.45
2012	27	7510	5467138	UJAMAA COMM DEV ORGANIZATION	19C	LMA	\$7,229.96
2012	27	7510	5472018	UJAMAA COMM DEV ORGANIZATION	19C	LMA	\$1,987.38
2012	27	7510	5477968	UJAMAA COMM DEV ORGANIZATION	19C	LMA	\$5,335.33
2012	27	7510	5482545	UJAMAA COMM DEV ORGANIZATION	19C	LMA	\$1,089.18



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2012	27	7510	5487727	UJAMAA COMM DEV ORGANIZATION	19C	LMA	\$1,246.80
2012	27	7510	5494125	UJAMAA COMM DEV ORGANIZATION	19C	LMA	\$9,009.04
2012	27	7510	5499059	UJAMAA COMM DEV ORGANIZATION	19C	LMA	\$3,688.27
2012	27	7510	5503832	UJAMAA COMM DEV ORGANIZATION	19C	LMA	\$8,789.24
2012	27	7510	5511157	UJAMAA COMM DEV ORGANIZATION	19C	LMA	\$6,093.42
2012	27	7510	5516209	UJAMAA COMM DEV ORGANIZATION	19C	LMA	\$1,470.24
2012	28	7482	5440644	Neighborhood Commercial District Improvement Program	14E	LMA	\$86,629.53
2012	28	7482	5443882	Neighborhood Commercial District Improvement Program	14E	LMA	\$4,863.30
2012	28	7482	5443987	Neighborhood Commercial District Improvement Program	14E	LMA	\$82,128.57
2012	28	7482	5444057	Neighborhood Commercial District Improvement Program	14E	LMA	\$27,950.03
2012	28	7482	5449286	Neighborhood Commercial District Improvement Program	14E	LMA	\$48,500.00
2012	28	7482	5455480	Neighborhood Commercial District Improvement Program	14E	LMA	\$72,515.49
2012	28	7482	5459955	Neighborhood Commercial District Improvement Program	14E	LMA	\$26,102.16
2012	28	7482	5467138	Neighborhood Commercial District Improvement Program	14E	LMA	\$3,434.35
2012	28	7482	5467193	Neighborhood Commercial District Improvement Program	14E	LMA	\$32,600.59
2012	28	7482	5472018	Neighborhood Commercial District Improvement Program	14E	LMA	\$20,275.72
2012	28	7482	5477968	Neighborhood Commercial District Improvement Program	14E	LMA	\$114,025.61
2012	28	7482	5482545	Neighborhood Commercial District Improvement Program	14E	LMA	\$57,846.21
2012	28	7482	5487727	Neighborhood Commercial District Improvement Program	14E	LMA	\$19,330.21
2012	28	7482	5494125	Neighborhood Commercial District Improvement Program	14E	LMA	\$45,040.00
2012	28	7482	5499059	Neighborhood Commercial District Improvement Program	14E	LMA	\$70,589.14
2012	28	7482	5503832	Neighborhood Commercial District Improvement Program	14E	LMA	\$5,000.00
2012	28	7482	5511157	Neighborhood Commercial District Improvement Program	14E	LMA	\$63,010.18
2012	28	7482	5516209	Neighborhood Commercial District Improvement Program	14E	LMA	\$2,702.75
2012	30	7480	5438915	Operation Brightside CleanUp	05	LMA	\$7,104.93
2012	30	7480	5439128	Operation Brightside CleanUp	05	LMA	\$7,104.93
2012	30	7480	5439240	Operation Brightside CleanUp	05	LMA	\$7,104.93
2012	30	7480	5439296	Operation Brightside CleanUp	05	LMA	\$7,832.13
2012	30	7480	5439558	Operation Brightside CleanUp	05	LMA	\$17,732.11
2012	30	7480	5440644	Operation Brightside CleanUp	05	LMA	\$11,535.38
2012	30	7480	5440710	Operation Brightside CleanUp	05	LMA	\$11,010.04
2012	30	7480	5443882	Operation Brightside CleanUp	05	LMA	\$16,097.55
2012	30	7480	5443987	Operation Brightside CleanUp	05	LMA	\$13,273.63
2012	30	7480	5444057	Operation Brightside CleanUp	05	LMA	\$11,969.61
2012	30	7480	5449286	Operation Brightside CleanUp	05	LMA	\$11,615.93
2012	30	7480	5455480	Operation Brightside CleanUp	05	LMA	\$11,450.54
2012	30	7480	5459955	Operation Brightside CleanUp	05	LMA	\$11,069.26
2012	30	7480	5467193	Operation Brightside CleanUp	05	LMA	\$13,817.58
2012	30	7480	5472018	Operation Brightside CleanUp	05	LMA	\$23,451.71
2012	30	7480	5477968	Operation Brightside CleanUp	05	LMA	\$13,245.85
2012	30	7480	5482545	Operation Brightside CleanUp	05	LMA	\$11,477.29
2012	30	7480	5487727	Operation Brightside CleanUp	05	LMA	\$13,868.53
2012	30	7480	5494125	Operation Brightside CleanUp	05	LMA	\$12,419.83
2012	30	7480	5499059	Operation Brightside CleanUp	05	LMA	\$12,056.95
2012	30	7480	5503832	Operation Brightside CleanUp	05	LMA	\$11,203.15
2012	30	7480	5511157	Operation Brightside CleanUp	05	LMA	\$10,767.38
2012	30	7480	5516209	Operation Brightside CleanUp	05	LMA	\$11,682.46
2012	33	7507	5459955	PROBLEM PROPERTY TEAM-CITY COURT	05	LMA	\$8,109.05
2012	33	7507	5467138	PROBLEM PROPERTY TEAM-CITY COURT	05	LMA	\$1,925.85
2012	33	7507	5487727	PROBLEM PROPERTY TEAM-CITY COURT	05	LMA	\$2,696.26
2012	33	7507	5494141	PROBLEM PROPERTY TEAM-CITY COURT	05	LMA	\$912.27
2012	33	7507	5516209	PROBLEM PROPERTY TEAM-CITY COURT	05	LMA	\$3,608.13
2012	33	7508	5439128	PROBLEM PROPERTY TEAM - CITY COUNSELOR	05	LMA	\$9,331.41
2012	33	7508	5439240	PROBLEM PROPERTY TEAM - CITY COUNSELOR	05	LMA	\$16,414.99
2012	33	7508	5439296	PROBLEM PROPERTY TEAM - CITY COUNSELOR	05	LMA	\$9,331.41
2012	33	7508	5439558	PROBLEM PROPERTY TEAM - CITY COUNSELOR	05	LMA	\$18,418.77



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2012	33	7508	5440644	PROBLEM PROPERTY TEAM - CITY COUNSELOR	05	LMA	\$9,575.46
2012	33	7508	5440710	PROBLEM PROPERTY TEAM - CITY COUNSELOR	05	LMA	\$9,331.41
2012	33	7508	5443882	PROBLEM PROPERTY TEAM - CITY COUNSELOR	05	LMA	\$9,331.41
2012	33	7508	5443987	PROBLEM PROPERTY TEAM - CITY COUNSELOR	05	LMA	\$9,331.41
2012	33	7508	5444057	PROBLEM PROPERTY TEAM - CITY COUNSELOR	05	LMA	\$9,331.41
2012	33	7508	5449286	PROBLEM PROPERTY TEAM - CITY COUNSELOR	05	LMA	\$6,908.51
2012	33	7508	5455480	PROBLEM PROPERTY TEAM - CITY COUNSELOR	05	LMA	\$7,033.96
2012	33	7508	5467138	PROBLEM PROPERTY TEAM - CITY COUNSELOR	05	LMA	\$14,067.92
2012	33	7508	5472018	PROBLEM PROPERTY TEAM - CITY COUNSELOR	05	LMA	\$14,067.92
2012	33	7508	5477968	PROBLEM PROPERTY TEAM - CITY COUNSELOR	05	LMA	\$3,815.41
2012	33	7508	5482545	PROBLEM PROPERTY TEAM - CITY COUNSELOR	05	LMA	\$3,300.91
2012	33	7508	5487727	PROBLEM PROPERTY TEAM - CITY COUNSELOR	05	LMA	\$3,234.11
2012	33	7508	5494125	PROBLEM PROPERTY TEAM - CITY COUNSELOR	05	LMA	\$4,888.27
2012	33	7508	5499059	PROBLEM PROPERTY TEAM - CITY COUNSELOR	05	LMA	\$7,029.90
2012	33	7508	5503809	PROBLEM PROPERTY TEAM - CITY COUNSELOR	05	LMA	\$6,996.10
2012	33	7508	5511129	PROBLEM PROPERTY TEAM - CITY COUNSELOR	05	LMA	\$7,000.16
2012	33	7508	5516186	PROBLEM PROPERTY TEAM - CITY COUNSELOR	05	LMA	\$9,271.96
2012	33	7509	5443987	PROBLEM PROPERTY TEAM PUBLIC SAFETY	05	LMA	\$2,515.42
2012	33	7509	5444057	PROBLEM PROPERTY TEAM PUBLIC SAFETY	05	LMA	\$481.41
2012	33	7509	5449286	PROBLEM PROPERTY TEAM PUBLIC SAFETY	05	LMA	\$734.27
2012	33	7509	5459955	PROBLEM PROPERTY TEAM PUBLIC SAFETY	05	LMA	\$224.66
2012	33	7509	5467138	PROBLEM PROPERTY TEAM PUBLIC SAFETY	05	LMA	\$781.33
2012	33	7509	5472018	PROBLEM PROPERTY TEAM PUBLIC SAFETY	05	LMA	\$1,408.10
2012	33	7509	5482545	PROBLEM PROPERTY TEAM PUBLIC SAFETY	05	LMA	\$1,693.50
2012	33	7509	5494125	PROBLEM PROPERTY TEAM PUBLIC SAFETY	05	LMA	\$781.33
2012	33	7509	5499059	PROBLEM PROPERTY TEAM PUBLIC SAFETY	05	LMA	\$407.38
2012	33	7509	5503832	PROBLEM PROPERTY TEAM PUBLIC SAFETY	05	LMA	\$345.90
2012	33	7509	5511157	PROBLEM PROPERTY TEAM PUBLIC SAFETY	05	LMA	\$728.77
2012	33	7509	5516209	PROBLEM PROPERTY TEAM PUBLIC SAFETY	05	LMA	\$1,210.89
2012	34	7533	5439296	RIVERVIEW WEST FLORISSANT CBDO	19C	LMA	\$10,626.34
2012	34	7533	5439558	RIVERVIEW WEST FLORISSANT CBDO	19C	LMA	\$47,322.08
2012	34	7533	5440710	RIVERVIEW WEST FLORISSANT CBDO	19C	LMA	\$21,268.20
2012	34	7533	5443882	RIVERVIEW WEST FLORISSANT CBDO	19C	LMA	\$10,631.93
2012	34	7533	5444057	RIVERVIEW WEST FLORISSANT CBDO	19C	LMA	\$23,701.69
2012	34	7533	5449286	RIVERVIEW WEST FLORISSANT CBDO	19C	LMA	\$21,875.90
2012	34	7533	5455480	RIVERVIEW WEST FLORISSANT CBDO	19C	LMA	\$9,374.23
2012	34	7533	5467138	RIVERVIEW WEST FLORISSANT CBDO	19C	LMA	\$10,015.65
2012	34	7533	5482545	RIVERVIEW WEST FLORISSANT CBDO	19C	LMA	\$551.48
2012	34	7533	5494125	RIVERVIEW WEST FLORISSANT CBDO	19C	LMA	\$26,407.97
2012	34	7533	5499059	RIVERVIEW WEST FLORISSANT CBDO	19C	LMA	\$5,202.63
2012	34	7533	5511157	RIVERVIEW WEST FLORISSANT CBDO	19C	LMA	\$4,472.20
2012	34	7533	5516186	RIVERVIEW WEST FLORISSANT CBDO	19C	LMA	\$5,054.43
2012	36	7557	5439128	Senior Home Services/Healthy Home Repair Program	14A	LMH	\$46,569.54
2012	36	7557	5439240	Senior Home Services/Healthy Home Repair Program	14A	LMH	\$26,408.16
2012	36	7557	5439296	Senior Home Services/Healthy Home Repair Program	14A	LMH	\$23,169.54
2012	36	7557	5439558	Senior Home Services/Healthy Home Repair Program	14A	LMH	\$35,528.05
2012	36	7557	5440644	Senior Home Services/Healthy Home Repair Program	14A	LMH	\$44,862.97
2012	36	7557	5440710	Senior Home Services/Healthy Home Repair Program	14A	LMH	\$25,549.16
2012	36	7557	5443882	Senior Home Services/Healthy Home Repair Program	14A	LMH	\$34,249.86
2012	36	7557	5443987	Senior Home Services/Healthy Home Repair Program	14A	LMH	\$30,495.45
2012	36	7557	5444057	Senior Home Services/Healthy Home Repair Program	14A	LMH	\$18,169.83
2012	36	7557	5449286	Senior Home Services/Healthy Home Repair Program	14A	LMH	\$37,185.19
2012	36	7557	5459955	Senior Home Services/Healthy Home Repair Program	14A	LMH	\$11,357.75
2012	36	7557	5467138	Senior Home Services/Healthy Home Repair Program	14A	LMH	\$64,133.80
2012	36	7557	5472018	Senior Home Services/Healthy Home Repair Program	14A	LMH	\$39,865.45
2012	36	7557	5477968	Senior Home Services/Healthy Home Repair Program	14A	LMH	\$14,956.43



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2012	36	7557	5482545	Senior Home Services/Healthy Home Repair Program	14A	LMH	\$44,940.28
2012	36	7557	5487727	Senior Home Services/Healthy Home Repair Program	14A	LMH	\$42,742.82
2012	36	7557	5494125	Senior Home Services/Healthy Home Repair Program	14A	LMH	\$45,104.57
2012	36	7557	5499059	Senior Home Services/Healthy Home Repair Program	14A	LMH	\$26,060.29
2012	36	7557	5503818	Senior Home Services/Healthy Home Repair Program	14A	LMH	\$45,985.33
2012	36	7557	5511129	Senior Home Services/Healthy Home Repair Program	14A	LMH	\$37,935.79
2012	36	7557	5516186	Senior Home Services/Healthy Home Repair Program	14A	LMH	\$32,755.37
2012	37	7490	5439128	Shaw Neighborhood Revitalization and Development CBDO	19C	LMA	\$2,157.38
2012	37	7490	5439240	Shaw Neighborhood Revitalization and Development CBDO	19C	LMA	\$3,187.80
2012	37	7490	5439296	Shaw Neighborhood Revitalization and Development CBDO	19C	LMA	\$1,593.75
2012	37	7490	5439558	Shaw Neighborhood Revitalization and Development CBDO	19C	LMA	\$2,334.99
2012	37	7490	5440644	Shaw Neighborhood Revitalization and Development CBDO	19C	LMA	\$2,135.89
2012	37	7490	5440710	Shaw Neighborhood Revitalization and Development CBDO	19C	LMA	\$1,593.75
2012	37	7490	5443882	Shaw Neighborhood Revitalization and Development CBDO	19C	LMA	\$2,695.60
2012	37	7490	5443987	Shaw Neighborhood Revitalization and Development CBDO	19C	LMA	\$3,587.27
2012	37	7490	5444057	Shaw Neighborhood Revitalization and Development CBDO	19C	LMA	\$3,187.50
2012	37	7490	5449286	Shaw Neighborhood Revitalization and Development CBDO	19C	LMA	\$2,808.58
2012	37	7490	5455480	Shaw Neighborhood Revitalization and Development CBDO	19C	LMA	\$3,001.20
2012	37	7490	5467138	Shaw Neighborhood Revitalization and Development CBDO	19C	LMA	\$2,047.59
2012	37	7490	5472018	Shaw Neighborhood Revitalization and Development CBDO	19C	LMA	\$3,187.50
2012	37	7490	5477968	Shaw Neighborhood Revitalization and Development CBDO	19C	LMA	\$3,916.80
2012	37	7490	5487727	Shaw Neighborhood Revitalization and Development CBDO	19C	LMA	\$4,933.28
2012	37	7490	5494125	Shaw Neighborhood Revitalization and Development CBDO	19C	LMA	\$1,593.75
2012	37	7490	5503818	Shaw Neighborhood Revitalization and Development CBDO	19C	LMA	\$1,593.75
2012	37	7490	5511129	Shaw Neighborhood Revitalization and Development CBDO	19C	LMA	\$3,187.50
2012	38	7492	5402427	Skinker-DeBaliviere CBDO	19C	LMA	\$500.00
2012	38	7492	5438915	Skinker-DeBaliviere CBDO	19C	LMA	\$1,711.55
2012	38	7492	5439128	Skinker-DeBaliviere CBDO	19C	LMA	\$1,711.55
2012	38	7492	5439240	Skinker-DeBaliviere CBDO	19C	LMA	\$1,711.55
2012	38	7492	5439296	Skinker-DeBaliviere CBDO	19C	LMA	\$7,666.62
2012	38	7492	5439558	Skinker-DeBaliviere CBDO	19C	LMA	\$1,711.55
2012	38	7492	5440644	Skinker-DeBaliviere CBDO	19C	LMA	\$358.03
2012	38	7492	5443882	Skinker-DeBaliviere CBDO	19C	LMA	\$1,711.55
2012	38	7492	5443987	Skinker-DeBaliviere CBDO	19C	LMA	\$3,423.10
2012	38	7492	5444057	Skinker-DeBaliviere CBDO	19C	LMA	\$1,711.55
2012	38	7492	5449286	Skinker-DeBaliviere CBDO	19C	LMA	\$4,601.55
2012	38	7492	5455480	Skinker-DeBaliviere CBDO	19C	LMA	\$1,211.55
2012	38	7492	5459955	Skinker-DeBaliviere CBDO	19C	LMA	\$1,711.55
2012	38	7492	5467138	Skinker-DeBaliviere CBDO	19C	LMA	\$1,711.55
2012	38	7492	5472018	Skinker-DeBaliviere CBDO	19C	LMA	\$3,423.10
2012	38	7492	5482545	Skinker-DeBaliviere CBDO	19C	LMA	\$3,423.10
2012	38	7492	5487727	Skinker-DeBaliviere CBDO	19C	LMA	\$1,711.55
2012	38	7492	5494125	Skinker-DeBaliviere CBDO	19C	LMA	\$1,711.55
2012	38	7492	5499059	Skinker-DeBaliviere CBDO	19C	LMA	\$1,711.55
2012	38	7492	5503818	Skinker-DeBaliviere CBDO	19C	LMA	\$1,711.55
2012	38	7492	5511157	Skinker-DeBaliviere CBDO	19C	LMA	\$1,711.55
2012	38	7492	5516186	Skinker-DeBaliviere CBDO	19C	LMA	\$1,711.55
2012	39	7491	5439240	Southwest Garden Neighborhood CBDO Program	19C	LMA	\$3,309.38
2012	39	7491	5439296	Southwest Garden Neighborhood CBDO Program	19C	LMA	\$2,893.18
2012	39	7491	5439558	Southwest Garden Neighborhood CBDO Program	19C	LMA	\$1,446.59
2012	39	7491	5440644	Southwest Garden Neighborhood CBDO Program	19C	LMA	\$234.48
2012	39	7491	5440710	Southwest Garden Neighborhood CBDO Program	19C	LMA	\$2,893.18
2012	39	7491	5443882	Southwest Garden Neighborhood CBDO Program	19C	LMA	\$2,893.18
2012	39	7491	5443987	Southwest Garden Neighborhood CBDO Program	19C	LMA	\$2,848.56
2012	39	7491	5449286	Southwest Garden Neighborhood CBDO Program	19C	LMA	\$1,446.60
2012	39	7491	5459955	Southwest Garden Neighborhood CBDO Program	19C	LMA	\$2,893.18



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2012	39	7491	5472018	Southwest Garden Neighborhood CBDO Program	19C	LMA	\$1,446.59
2012	39	7491	5482545	Southwest Garden Neighborhood CBDO Program	19C	LMA	\$2,893.18
2012	39	7491	5487727	Southwest Garden Neighborhood CBDO Program	19C	LMA	\$2,893.18
2012	39	7491	5494125	Southwest Garden Neighborhood CBDO Program	19C	LMA	\$2,893.18
2012	39	7491	5499059	Southwest Garden Neighborhood CBDO Program	19C	LMA	\$1,446.59
2012	39	7491	5511129	Southwest Garden Neighborhood CBDO Program	19C	LMA	\$2,384.45
2012	40	7513	5439240	St. Louis Elizabeth Adult Day Care Program	05A	LMC	\$1,283.33
2012	40	7513	5439296	St. Louis Elizabeth Adult Day Care Program	05A	LMC	\$1,283.33
2012	40	7513	5440710	St. Louis Elizabeth Adult Day Care Program	05A	LMC	\$1,283.33
2012	40	7513	5443882	St. Louis Elizabeth Adult Day Care Program	05A	LMC	\$1,283.33
2012	40	7513	5443987	St. Louis Elizabeth Adult Day Care Program	05A	LMC	\$1,283.33
2012	40	7513	5449286	St. Louis Elizabeth Adult Day Care Program	05A	LMC	\$1,283.33
2012	40	7513	5467138	St. Louis Elizabeth Adult Day Care Program	05A	LMC	\$1,103.67
2012	40	7513	5511129	St. Louis Elizabeth Adult Day Care Program	05A	LMC	\$5,518.33
2012	42	7527	5439128	VASHON JVL TMAP	19C	LMA	\$6,156.23
2012	42	7527	5439240	VASHON JVL TMAP	19C	LMA	\$20,729.34
2012	42	7527	5439296	VASHON JVL TMAP	19C	LMA	\$9,102.89
2012	42	7527	5439558	VASHON JVL TMAP	19C	LMA	\$7,478.90
2012	42	7527	5440644	VASHON JVL TMAP	19C	LMA	\$6,165.22
2012	42	7527	5440710	VASHON JVL TMAP	19C	LMA	\$7,581.45
2012	42	7527	5443987	VASHON JVL TMAP	19C	LMA	\$7,226.47
2012	42	7527	5444057	VASHON JVL TMAP	19C	LMA	\$4,934.50
2012	42	7527	5449286	VASHON JVL TMAP	19C	LMA	\$13,193.61
2012	42	7527	5455480	VASHON JVL TMAP	19C	LMA	\$4,786.40
2012	42	7527	5459955	VASHON JVL TMAP	19C	LMA	\$4,923.23
2012	42	7527	5467138	VASHON JVL TMAP	19C	LMA	\$10,018.44
2012	42	7527	5472018	VASHON JVL TMAP	19C	LMA	\$6,714.32
2012	42	7527	5477968	VASHON JVL TMAP	19C	LMA	\$5,728.44
2012	42	7527	5482545	VASHON JVL TMAP	19C	LMA	\$5,336.14
2012	42	7527	5487727	VASHON JVL TMAP	19C	LMA	\$5,848.40
2012	42	7527	5494125	VASHON JVL TMAP	19C	LMA	\$5,416.54
2012	42	7527	5499059	VASHON JVL TMAP	19C	LMA	\$4,397.69
2012	42	7527	5503818	VASHON JVL TMAP	19C	LMA	\$5,778.13
2012	42	7527	5511129	VASHON JVL TMAP	19C	LMA	\$5,223.25
2012	42	7527	5516186	VASHON JVL TMAP	19C	LMA	\$10,140.21
2012	42	7532	5439128	HAMILTON HEIGHTS MAP	19C	LMA	\$3,213.32
2012	42	7532	5439240	HAMILTON HEIGHTS MAP	19C	LMA	\$10,486.72
2012	42	7532	5439296	HAMILTON HEIGHTS MAP	19C	LMA	\$3,639.61
2012	42	7532	5439558	HAMILTON HEIGHTS MAP	19C	LMA	\$3,213.32
2012	42	7532	5440644	HAMILTON HEIGHTS MAP	19C	LMA	\$3,537.76
2012	42	7532	5440710	HAMILTON HEIGHTS MAP	19C	LMA	\$3,206.81
2012	42	7532	5443882	HAMILTON HEIGHTS MAP	19C	LMA	\$6,963.53
2012	42	7532	5443987	HAMILTON HEIGHTS MAP	19C	LMA	\$3,756.72
2012	42	7532	5444057	HAMILTON HEIGHTS MAP	19C	LMA	\$3,206.81
2012	42	7532	5449286	HAMILTON HEIGHTS MAP	19C	LMA	\$3,113.25
2012	42	7532	5459955	HAMILTON HEIGHTS MAP	19C	LMA	\$6,776.41
2012	42	7532	5467138	HAMILTON HEIGHTS MAP	19C	LMA	\$3,663.16
2012	42	7532	5472018	HAMILTON HEIGHTS MAP	19C	LMA	\$3,113.25
2012	42	7532	5477968	HAMILTON HEIGHTS MAP	19C	LMA	\$3,113.25
2012	42	7532	5482545	HAMILTON HEIGHTS MAP	19C	LMA	\$3,663.15
2012	42	7532	5487727	HAMILTON HEIGHTS MAP	19C	LMA	\$3,113.25
2012	42	7532	5494125	HAMILTON HEIGHTS MAP	19C	LMA	\$3,890.74
2012	42	7532	5499059	HAMILTON HEIGHTS MAP	19C	LMA	\$3,890.74
2012	42	7532	5503818	HAMILTON HEIGHTS MAP	19C	LMA	\$3,113.25
2012	42	7532	5511129	HAMILTON HEIGHTS MAP	19C	LMA	\$3,113.25
2012	42	7532	5516186	HAMILTON HEIGHTS MAP	19C	LMA	\$7,577.47



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2012	42	7534	5439296	RIVERVIEW WEST FLORISSANT TMAP	19C	LMA	\$2,953.96
2012	42	7534	5439558	RIVERVIEW WEST FLORISSANT TMAP	19C	LMA	\$10,069.69
2012	42	7534	5440710	RIVERVIEW WEST FLORISSANT TMAP	19C	LMA	\$5,973.24
2012	42	7534	5443882	RIVERVIEW WEST FLORISSANT TMAP	19C	LMA	\$2,986.62
2012	42	7534	5444057	RIVERVIEW WEST FLORISSANT TMAP	19C	LMA	\$7,039.65
2012	42	7534	5449286	RIVERVIEW WEST FLORISSANT TMAP	19C	LMA	\$7,892.52
2012	42	7534	5455480	RIVERVIEW WEST FLORISSANT TMAP	19C	LMA	\$2,978.28
2012	42	7534	5467138	RIVERVIEW WEST FLORISSANT TMAP	19C	LMA	\$3,496.21
2012	42	7534	5482545	RIVERVIEW WEST FLORISSANT TMAP	19C	LMA	\$897.06
2012	42	7534	5494125	RIVERVIEW WEST FLORISSANT TMAP	19C	LMA	\$30,618.12
2012	42	7534	5499059	RIVERVIEW WEST FLORISSANT TMAP	19C	LMA	\$5,098.31
2012	42	7534	5503818	RIVERVIEW WEST FLORISSANT TMAP	19C	LMA	\$5,319.33
2012	42	7534	5511129	RIVERVIEW WEST FLORISSANT TMAP	19C	LMA	\$9,763.61
2012	44	7476	5438915	Greater Ville Neighborhood Preservation Commission CBDO	19C	LMA	\$8,438.88
2012	44	7476	5439128	Greater Ville Neighborhood Preservation Commission CBDO	19C	LMA	\$8,557.92
2012	44	7476	5439240	Greater Ville Neighborhood Preservation Commission CBDO	19C	LMA	\$12,422.15
2012	44	7476	5439296	Greater Ville Neighborhood Preservation Commission CBDO	19C	LMA	\$10,681.05
2012	44	7476	5439558	Greater Ville Neighborhood Preservation Commission CBDO	19C	LMA	\$7,524.16
2012	44	7476	5440644	Greater Ville Neighborhood Preservation Commission CBDO	19C	LMA	\$7,504.50
2012	44	7476	5440710	Greater Ville Neighborhood Preservation Commission CBDO	19C	LMA	\$8,306.59
2012	44	7476	5443882	Greater Ville Neighborhood Preservation Commission CBDO	19C	LMA	\$7,207.25
2012	44	7476	5443987	Greater Ville Neighborhood Preservation Commission CBDO	19C	LMA	\$11,315.42
2012	44	7476	5444057	Greater Ville Neighborhood Preservation Commission CBDO	19C	LMA	\$8,003.95
2012	44	7476	5449286	Greater Ville Neighborhood Preservation Commission CBDO	19C	LMA	\$19,860.26
2012	44	7476	5455480	Greater Ville Neighborhood Preservation Commission CBDO	19C	LMA	\$7,199.51
2012	44	7476	5459955	Greater Ville Neighborhood Preservation Commission CBDO	19C	LMA	\$7,212.10
2012	44	7476	5472018	Greater Ville Neighborhood Preservation Commission CBDO	19C	LMA	\$14,437.65
2012	44	7476	5477968	Greater Ville Neighborhood Preservation Commission CBDO	19C	LMA	\$7,244.48
2012	44	7476	5482545	Greater Ville Neighborhood Preservation Commission CBDO	19C	LMA	\$12,050.42
2012	44	7476	5487727	Greater Ville Neighborhood Preservation Commission CBDO	19C	LMA	\$7,275.62
2012	44	7476	5494125	Greater Ville Neighborhood Preservation Commission CBDO	19C	LMA	\$2,396.65
2012	44	7476	5499059	Greater Ville Neighborhood Preservation Commission CBDO	19C	LMA	\$12,175.88
2012	44	7476	5503832	Greater Ville Neighborhood Preservation Commission CBDO	19C	LMA	\$7,280.94
2012	44	7476	5511157	Greater Ville Neighborhood Preservation Commission CBDO	19C	LMA	\$14,285.89
2012	44	7476	5516186	Greater Ville Neighborhood Preservation Commission CBDO	19C	LMA	\$11,898.09
2012	45	7479	5438915	Community Women Against Hardship	05	LMC	\$3,185.00
2012	45	7479	5440710	Community Women Against Hardship	05	LMC	\$13,240.95
2012	45	7479	5443882	Community Women Against Hardship	05	LMC	\$1,076.50
2012	45	7479	5443987	Community Women Against Hardship	05	LMC	\$1,076.50
2012	45	7479	5444057	Community Women Against Hardship	05	LMC	\$2,045.35
2012	45	7479	5449286	Community Women Against Hardship	05	LMC	\$968.85
2012	45	7479	5455480	Community Women Against Hardship	05	LMC	\$2,045.35
2012	45	7479	5459955	Community Women Against Hardship	05	LMC	\$351.42
2012	45	7479	5467138	Community Women Against Hardship	05	LMC	\$1,494.11
2012	45	7479	5472018	Community Women Against Hardship	05	LMC	\$2,045.35
2012	45	7479	5477968	Community Women Against Hardship	05	LMC	\$2,045.35
2012	45	7479	5482545	Community Women Against Hardship	05	LMC	\$2,985.18
2012	45	7479	5487727	Community Women Against Hardship	05	LMC	\$2,045.35
2012	45	7479	5494125	Community Women Against Hardship	05	LMC	\$2,640.58
2012	45	7479	5499059	Community Women Against Hardship	05	LMC	\$2,045.35
2012	45	7479	5503818	Community Women Against Hardship	05	LMC	\$2,985.18
2012	45	7479	5511129	Community Women Against Hardship	05	LMC	\$2,045.35
2012	45	7479	5516186	Community Women Against Hardship	05	LMC	\$4,090.70
2012	47	7511	5477968	YOUTH AND FAMILY CENTER	05D	LMC	\$4,417.22
2012	47	7511	5482545	YOUTH AND FAMILY CENTER	05D	LMC	\$11,799.91
2012	47	7511	5503818	YOUTH AND FAMILY CENTER	05D	LMC	\$1,060.61



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2012	48	7552	5438915	Vashon Jeff Vanderlou CBDO	19C	LMA	\$10,399.06
2012	48	7552	5439128	Vashon Jeff Vanderlou CBDO	19C	LMA	\$14,377.59
2012	48	7552	5439240	Vashon Jeff Vanderlou CBDO	19C	LMA	\$23,655.76
2012	48	7552	5439296	Vashon Jeff Vanderlou CBDO	19C	LMA	\$10,672.35
2012	48	7552	5439558	Vashon Jeff Vanderlou CBDO	19C	LMA	\$15,008.00
2012	48	7552	5440644	Vashon Jeff Vanderlou CBDO	19C	LMA	\$26,181.34
2012	48	7552	5440710	Vashon Jeff Vanderlou CBDO	19C	LMA	\$16,195.06
2012	48	7552	5443882	Vashon Jeff Vanderlou CBDO	19C	LMA	\$13,958.58
2012	48	7552	5443987	Vashon Jeff Vanderlou CBDO	19C	LMA	\$16,757.85
2012	48	7552	5444057	Vashon Jeff Vanderlou CBDO	19C	LMA	\$29,108.49
2012	48	7552	5449286	Vashon Jeff Vanderlou CBDO	19C	LMA	\$25,869.78
2012	48	7552	5455480	Vashon Jeff Vanderlou CBDO	19C	LMA	\$3,384.91
2012	48	7552	5459955	Vashon Jeff Vanderlou CBDO	19C	LMA	\$29,171.65
2012	48	7552	5467138	Vashon Jeff Vanderlou CBDO	19C	LMA	\$27,312.40
2012	48	7552	5472018	Vashon Jeff Vanderlou CBDO	19C	LMA	\$21,703.99
2012	48	7552	5477968	Vashon Jeff Vanderlou CBDO	19C	LMA	\$14,924.01
2012	48	7552	5482545	Vashon Jeff Vanderlou CBDO	19C	LMA	\$32,528.59
2012	48	7552	5487727	Vashon Jeff Vanderlou CBDO	19C	LMA	\$34,162.01
2012	48	7552	5494125	Vashon Jeff Vanderlou CBDO	19C	LMA	\$12,433.86
2012	48	7552	5499059	Vashon Jeff Vanderlou CBDO	19C	LMA	\$12,433.87
2012	48	7552	5503832	Vashon Jeff Vanderlou CBDO	19C	LMA	\$15,293.62
2012	48	7552	5511157	Vashon Jeff Vanderlou CBDO	19C	LMA	\$25,618.05
2012	48	7552	5516186	Vashon Jeff Vanderlou CBDO	19C	LMA	\$27,469.11
2012	49	7514	5439558	Big Brothers Big Sisters of Eastern Missouri	05D	LMC	\$20,000.00
2012	49	7514	5443882	Big Brothers Big Sisters of Eastern Missouri	05D	LMC	\$17,000.00
2012	49	7514	5444057	Big Brothers Big Sisters of Eastern Missouri	05D	LMC	\$20,000.00
2012	49	7514	5467138	Big Brothers Big Sisters of Eastern Missouri	05D	LMC	\$10,000.00
2012	49	7514	5477968	Big Brothers Big Sisters of Eastern Missouri	05D	LMC	\$5,000.00
2012	50	7499	5449286	St. Louis Tax Assistance Program	05	LMC	\$8,532.00
2012	51	7506	5439558	HARAMBEE YOUTH TRAINING PROGRAM	05H	LMC	\$39,246.46
2012	51	7506	5440644	HARAMBEE YOUTH TRAINING PROGRAM	05H	LMC	\$10,000.00
2012	51	7506	5440710	HARAMBEE YOUTH TRAINING PROGRAM	05H	LMC	\$9,246.46
2012	51	7506	5459958	HARAMBEE YOUTH TRAINING PROGRAM	05H	LMC	\$20,753.54
2012	51	7506	5477968	HARAMBEE YOUTH TRAINING PROGRAM	05H	LMC	\$10,753.54
2012	51	7506	5499059	HARAMBEE YOUTH TRAINING PROGRAM	05H	LMC	\$9,246.46
2012	52	7500	5439296	BFL NEIGHBORHOOD ASSOCIATION	19C	LMA	\$7,366.83
2012	52	7500	5439558	BFL NEIGHBORHOOD ASSOCIATION	19C	LMA	\$7,454.23
2012	52	7500	5440644	BFL NEIGHBORHOOD ASSOCIATION	19C	LMA	\$7,409.57
2012	52	7500	5443882	BFL NEIGHBORHOOD ASSOCIATION	19C	LMA	\$7,410.21
2012	52	7500	5444057	BFL NEIGHBORHOOD ASSOCIATION	19C	LMA	\$7,410.21
2012	52	7500	5459955	BFL NEIGHBORHOOD ASSOCIATION	19C	LMA	\$7,311.20
2012	52	7500	5472018	BFL NEIGHBORHOOD ASSOCIATION	19C	LMA	\$13,274.78
2012	52	7500	5487727	BFL NEIGHBORHOOD ASSOCIATION	19C	LMA	\$5,538.12
2012	52	7500	5494125	BFL NEIGHBORHOOD ASSOCIATION	19C	LMA	\$15,716.40
2012	52	7500	5503832	BFL NEIGHBORHOOD ASSOCIATION	19C	LMA	\$6,038.76
2012	52	7500	5511157	BFL NEIGHBORHOOD ASSOCIATION	19C	LMA	\$9,058.12
2012	56	7558	5440644	Riverview West Florissant Home Repair Program	14A	LMH	\$7,073.43
2012	56	7558	5440710	Riverview West Florissant Home Repair Program	14A	LMH	\$10,806.72
2012	56	7558	5443882	Riverview West Florissant Home Repair Program	14A	LMH	\$5,032.95
2012	56	7558	5443987	Riverview West Florissant Home Repair Program	14A	LMH	\$1,016.18
2012	56	7558	5444057	Riverview West Florissant Home Repair Program	14A	LMH	\$12,444.92
2012	56	7558	5444072	Riverview West Florissant Home Repair Program	14A	LMH	\$26,691.88
2012	56	7558	5449286	Riverview West Florissant Home Repair Program	14A	LMH	\$34,897.31
2012	56	7558	5455480	Riverview West Florissant Home Repair Program	14A	LMH	\$12,650.53
2012	56	7558	5467138	Riverview West Florissant Home Repair Program	14A	LMH	\$34,281.58
2012	56	7558	5472018	Riverview West Florissant Home Repair Program	14A	LMH	\$8,619.16



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	56	7558	5477968	Riverview West Florissant Home Repair Program	14A	LMH	\$26,612.27
2012	56	7558	5482545	Riverview West Florissant Home Repair Program	14A	LMH	\$1,993.46
2012	56	7558	5487727	Riverview West Florissant Home Repair Program	14A	LMH	\$50,909.50
2012	56	7558	5494125	Riverview West Florissant Home Repair Program	14A	LMH	\$13,818.35
2012	56	7558	5499059	Riverview West Florissant Home Repair Program	14A	LMH	\$12,013.05
2012	56	7558	5503832	Riverview West Florissant Home Repair Program	14A	LMH	\$9,703.86
2012	56	7558	5511157	Riverview West Florissant Home Repair Program	14A	LMH	\$63,574.68
2012	56	7558	5516209	Riverview West Florissant Home Repair Program	14A	LMH	\$4,548.64
2012	57	7525	5439240	Bevo Senior Services	05A	LMC	\$4,035.00
2012	57	7525	5439558	Bevo Senior Services	05A	LMC	\$5,920.00
2012	57	7525	5440710	Bevo Senior Services	05A	LMC	\$5,720.00
2012	57	7525	5443882	Bevo Senior Services	05A	LMC	\$5,810.00
2012	57	7525	5443987	Bevo Senior Services	05A	LMC	\$3,865.00
2012	57	7525	5459955	Bevo Senior Services	05A	LMC	\$4,275.00
2012	57	7525	5467138	Bevo Senior Services	05A	LMC	\$4,540.00
2012	57	7525	5477968	Bevo Senior Services	05A	LMC	\$3,750.00
2012	57	7525	5487727	Bevo Senior Services	05A	LMC	\$5,430.00
2012	57	7525	5499059	Bevo Senior Services	05A	LMC	\$6,095.00
2012	57	7525	5511129	Bevo Senior Services	05A	LMC	\$6,120.00
2012	58	7478	5438915	CDA Rehabilitation Administration	14H	LMH	\$11,417.89
2012	58	7478	5439128	CDA Rehabilitation Administration	14H	LMH	\$25,342.85
2012	58	7478	5439240	CDA Rehabilitation Administration	14H	LMH	\$11,078.36
2012	58	7478	5439296	CDA Rehabilitation Administration	14H	LMH	\$9,718.61
2012	58	7478	5439558	CDA Rehabilitation Administration	14H	LMH	\$12,306.95
2012	58	7478	5440644	CDA Rehabilitation Administration	14H	LMH	\$25,803.23
2012	58	7478	5440710	CDA Rehabilitation Administration	14H	LMH	\$1,877.61
2012	58	7478	5443882	CDA Rehabilitation Administration	14H	LMH	\$8,953.18
2012	58	7478	5443987	CDA Rehabilitation Administration	14H	LMH	\$1,580.54
2012	58	7478	5444057	CDA Rehabilitation Administration	14H	LMH	\$7,574.58
2012	58	7478	5449286	CDA Rehabilitation Administration	14H	LMH	\$26,105.55
2012	58	7478	5455480	CDA Rehabilitation Administration	14H	LMH	\$8,587.67
2012	58	7478	5459955	CDA Rehabilitation Administration	14H	LMH	\$16,705.17
2012	58	7478	5472018	CDA Rehabilitation Administration	14H	LMH	\$9,411.40
2012	58	7478	5477968	CDA Rehabilitation Administration	14H	LMH	\$17,822.72
2012	58	7478	5482545	CDA Rehabilitation Administration	14H	LMH	\$5,934.27
2012	58	7478	5487727	CDA Rehabilitation Administration	14H	LMH	\$10,752.47
2012	58	7478	5494125	CDA Rehabilitation Administration	14H	LMH	\$6,185.94
2012	58	7478	5499059	CDA Rehabilitation Administration	14H	LMH	\$5,466.64
2012	58	7478	5503832	CDA Rehabilitation Administration	14H	LMH	\$5,475.06
2012	58	7478	5511157	CDA Rehabilitation Administration	14H	LMH	\$15,298.88
2012	58	7478	5516209	CDA Rehabilitation Administration	14H	LMH	\$30,987.03
2012	59	7497	5438915	SLDC Property Board-Up/Maintenance	06	LMA	\$327.87
2012	59	7497	5439128	SLDC Property Board-Up/Maintenance	06	LMA	\$138.37
2012	59	7497	5439296	SLDC Property Board-Up/Maintenance	06	LMA	\$10,662.93
2012	59	7497	5440644	SLDC Property Board-Up/Maintenance	06	LMA	\$2,321.15
2012	59	7497	5440710	SLDC Property Board-Up/Maintenance	06	LMA	\$103,594.50
2012	59	7497	5443882	SLDC Property Board-Up/Maintenance	06	LMA	\$32,605.94
2012	59	7497	5443987	SLDC Property Board-Up/Maintenance	06	LMA	\$47,382.91
2012	59	7497	5449286	SLDC Property Board-Up/Maintenance	06	LMA	\$5,685.60
2012	59	7497	5455480	SLDC Property Board-Up/Maintenance	06	LMA	\$47,202.65
2012	59	7497	5459955	SLDC Property Board-Up/Maintenance	06	LMA	\$1,618.17
2012	59	7497	5467138	SLDC Property Board-Up/Maintenance	06	LMA	\$34,248.43
2012	59	7497	5472018	SLDC Property Board-Up/Maintenance	06	LMA	\$6,416.69
2012	59	7497	5477968	SLDC Property Board-Up/Maintenance	06	LMA	\$35,286.96
2012	59	7497	5482545	SLDC Property Board-Up/Maintenance	06	LMA	\$5,014.16
2012	59	7497	5487727	SLDC Property Board-Up/Maintenance	06	LMA	\$5,444.18



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2012	59	7497	5494125	SLDC Property Board-Up/Maintenance	06	LMA	\$36,588.56
2012	59	7497	5499059	SLDC Property Board-Up/Maintenance	06	LMA	\$34,248.43
2012	59	7497	5503832	SLDC Property Board-Up/Maintenance	06	LMA	\$5,159.10
2012	59	7497	5511157	SLDC Property Board-Up/Maintenance	06	LMA	\$37,582.04
2012	59	7497	5516209	SLDC Property Board-Up/Maintenance	06	LMA	\$3,325.47
2012	60	7502	5438915	The Acts Partnership TMAP	19C	LMA	\$1,463.96
2012	60	7502	5439128	The Acts Partnership TMAP	19C	LMA	\$5,302.80
2012	60	7502	5439240	The Acts Partnership TMAP	19C	LMA	\$4,750.38
2012	60	7502	5439296	The Acts Partnership TMAP	19C	LMA	\$4,200.00
2012	60	7502	5439558	The Acts Partnership TMAP	19C	LMA	\$7,098.87
2012	60	7502	5440644	The Acts Partnership TMAP	19C	LMA	\$8,312.14
2012	60	7502	5440710	The Acts Partnership TMAP	19C	LMA	\$4,497.07
2012	60	7502	5443882	The Acts Partnership TMAP	19C	LMA	\$11,484.14
2012	60	7502	5443987	The Acts Partnership TMAP	19C	LMA	\$7,764.43
2012	60	7502	5444057	The Acts Partnership TMAP	19C	LMA	\$6,984.14
2012	60	7502	5449286	The Acts Partnership TMAP	19C	LMA	\$14,061.84
2012	60	7502	5455480	The Acts Partnership TMAP	19C	LMA	\$3,984.14
2012	60	7502	5459955	The Acts Partnership TMAP	19C	LMA	\$6,988.64
2012	60	7502	5467138	The Acts Partnership TMAP	19C	LMA	\$5,959.96
2012	60	7502	5472018	The Acts Partnership TMAP	19C	LMA	\$5,576.41
2012	60	7502	5477968	The Acts Partnership TMAP	19C	LMA	\$2,576.41
2012	60	7502	5482545	The Acts Partnership TMAP	19C	LMA	\$2,576.41
2012	60	7502	5487727	The Acts Partnership TMAP	19C	LMA	\$2,944.61
2012	60	7502	5494125	The Acts Partnership TMAP	19C	LMA	\$2,576.41
2012	60	7502	5499059	The Acts Partnership TMAP	19C	LMA	\$14,260.51
2012	60	7502	5503818	The Acts Partnership TMAP	19C	LMA	\$2,576.41
2012	60	7502	5511129	The Acts Partnership TMAP	19C	LMA	\$2,576.41
2012	63	7553	5467138	SAGE LGBT Outreach Program	05	LMC	\$7,093.21
2012	63	7553	5472018	SAGE LGBT Outreach Program	05	LMC	\$1,343.50
2012	63	7553	5477968	SAGE LGBT Outreach Program	05	LMC	\$3,306.38
2012	63	7553	5487727	SAGE LGBT Outreach Program	05	LMC	\$2,459.65
2012	63	7553	5503818	SAGE LGBT Outreach Program	05	LMC	\$3,428.59
2012	63	7553	5511129	SAGE LGBT Outreach Program	05	LMC	\$3,245.85
2012	66	7561	5384754	Innovative Concept Academy	05	LMC	\$358.04
2012	66	7561	5472018	Innovative Concept Academy	05	LMC	\$1,898.47
2012	66	7561	5477968	Innovative Concept Academy	05	LMC	\$337.53
2012	66	7561	5482545	Innovative Concept Academy	05	LMC	\$1,060.92
2012	66	7561	5487727	Innovative Concept Academy	05	LMC	\$195.88
2012	66	7561	5494125	Innovative Concept Academy	05	LMC	\$5,834.29
2012	66	7561	5499059	Innovative Concept Academy	05	LMC	\$505.16
2012	66	7561	5503832	Innovative Concept Academy	05	LMC	\$285.92
2012	66	7561	5511157	Innovative Concept Academy	05	LMC	\$22.41
2012	66	7561	5516209	Innovative Concept Academy	05	LMC	\$9,666.89
2012	73	7607	5482545	North Newstead CBDO	19C	LMA	\$24,306.92
2012	73	7607	5494125	North Newstead CBDO	19C	LMA	\$6,620.10
2012	73	7607	5499059	North Newstead CBDO	19C	LMA	\$8,845.72
2012	73	7607	5503818	North Newstead CBDO	19C	LMA	\$13,114.20
2012	73	7607	5511157	North Newstead CBDO	19C	LMA	\$8,692.50
Total							\$11,819,481.87

PROGRAM INCOME

- 8. *Program income received*
 - a. *Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.*
 - b. *Detail the amount repaid on each float-funded activity.*
 - c. *Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.*
 - d. *Detail the amount of income received from the sale of property by parcel.*

Total program income to revolving funds: \$0
 Float-funded activities: \$0
 Other loan repayments by category:

DESCRIPTION	AMOUNT
Housing Rehabilitation	\$102,512
Economic Development	\$538,830
Other	\$2,511
Income received from sale of property	\$366,172
TOTAL	\$1,010,025

Small amounts of additional program income were generated by activities carried out by other funded agencies.

PRIOR PERIOD ADJUSTMENTS

- 9. *Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:*
 - a. *The activity name and number as shown in IDIS;*
 - b. *The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;*
 - c. *The amount returned to line-of-credit or program account; and*
 - d. *Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.*

There were no prior period adjustments made in 2012.

LOANS AND OTHER RECEIVABLES

10. *Loans and other receivables*

- a. *List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.*
- b. *List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.*
- c. *List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.*
- d. *Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.*
- e. *Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.*

1	Float funded activities outstanding as of the end of the reporting period	0	
2a.	Total number of loans outstanding as of the end of the reporting period	169	
	Total principal balance owed as of the end of the reporting period		\$27,506,938
		<u>Loans</u>	<u>Balance</u>
	<i>Rehabilitation</i>		
	Community Development Administration	86	\$24,516,259
	Beyond Housing	4	\$7,657
	Urban League	34	\$222,720
	Subtotal	124	\$24,746,636
	<i>Economic Development</i>		
	St. Louis Local Development Corporation	45	\$2,760,302
2b	Total number of deferred or forgivable loans outstanding as of the end of the reporting period	1,484	
	Total balance owed as of the end of the reporting period		\$7,758,967
	<i>Rehabilitation (deferred loans)</i>		
	Community Development Administration	324	\$987,179
	West End Community Conference (deferred--due on sale)	24	\$47,680
	Fairgrounds West Association (deferred)	9	\$109,915
	Grand Rock Community Econ. Dev. Corp. (deferred due on sale)	17	\$147,824
	Hamilton Heights (deferred--due on sale)	5	\$16,650
	Chippewa/Broadway/Jefferson Redev. (deferred--due on sale)	23	\$136,056
	Carondelet Community Betterment Federation (deferred--due on sale)	18	\$48,927
	Urban League (deferred--due on sale)	74	\$392,412
	Vashon JVL Initiative (deferred--due on sale)	13	\$72,775
	Special Lead Repair Program	1	\$5,075
	Beyond Housing	424	\$2,691,500

Community Renewal and Development	5	\$33,871
Riverview West Florissant Housing Corporation	27	\$82,237
Home Services	95	\$654,109
Subtotal	1,059	\$5,426,210
 <i>Economic Development (deferred loans)</i>		
St. Louis Local Development Company (deferred)		
Subtotal	1	\$730,000
 <i>Rehabilitation (forgivable loans)</i>		
Community Development Administration (forgivable on sale to owner occupant or completion of restriction period)	10	\$667,587
Healthy Home Repair Program--Beyond Housing	109	\$116,589
Healthy Home Repair Program--Home Services	38	\$130,254
Carondelet Community Betterment Federation	1	\$3,120
Riverview-West Florissant Housing Corporation	77	\$264,561
Grand Oak Hill Community Corporation	173	\$330,254
Community Renewal and Development	5	\$21,000
Vashon-JVL Initiative	1	\$680
Subtotal	404	\$866,458
 <i>Economic Development (forgivable loans)</i>		
St. Louis Local Development Corporation	10	\$68,712
Grand Total	1,653	\$35,265,905

3. Parcels acquired or improved with CDBG funds that are available for-sale as of the end of the reporting period 12/31/12:

Land Reutilization Authority:

4731 & 4747 Virginia, 4730 Alabama, 4754 Alabama, 4742-44 Alabama, 4748 Alabama
 3004 Texas
 3324 Wisconsin
 5020-5024 West Florissant
 4942 St. Louis Avenue
 4914 St. Louis Avenue
 1261 Gimblin
 768 Ponce
 8224 Frederick
 975 Switzer
 4742 Northland
 1720 Whittier
 4201 Dr. Martin Luther King
 2426 Belle Glade
 3723-29, 3733, 3741-45 St. Ferdinand
 2706 North 21st Street
 2816 Nebraska

2337-45 Rutger
2706, 2716, 2726, 2728, 2732, 2734, 2736 Hickory; 2747 and 2777 Rutger
2638 Ann
2230 Oregon
4104-54 DeTonty
4250 Shaw
2643-45 Arsenal
3141-43 Ohio
4231 California
2812 Meramec
2001 Arsenal
4338 California
3175 Oregon
3574 South Broadway
2830 and 2836 McNair
3332-34 Missouri
3316-20 Missouri
1959 Lynch
2916 Oregon
2907 Mt. Pleasant
3114 Arsenal
1904 Whithnell
3152 Arsenal
2842 Ohio
2832 Ohio
2828 Ohio
2830 Ohio
3300 Wisconsin
6101 and 6109 Michigan
5036 Ulena
5024 Dewey
5215 Ulena
5230 Grace
4318 Frieda
4208 Lawn
4731 Adkins
4739 and 4741 Adkins
3722 Tholozan
3420 Cherokee
4335 Arco
4125 Enright
5027, 5031, 5038-40 Page
2129 Chippewa
3206 Chippewa
2908 Keokuk
3643 South Compton

3728 California
3305 Winnebago
3314 Nebraska
3509 Pennsylvania
2037 East Adelaide
4438 Bircher
4747 Penrose
4016-18 Palm
4019-21 Palm
4208-10 West Sacramento
4107 West Lexington
5888-5894 Dr. Martin Luther King, 1478-84 Hamilton, 1486-88 Hamilton,
1483-85 Rowan
514 Fassen
4400-04 South Grand
5101 Virginia
4541 Michigan
4701 Virginia
6002-04 Garesche
6167 Sherry
736 Era
4740 Wren
5805-07 Thekla
5921 Saloma, 6032 Emma and 5721 Mimika
5780 McPherson
5766 Pershing
3822 Blair
3817 Vest
6905 Wise

Community Development Administration

4229 Aubert
2010-12 Mallinckrodt
3454 Iowa
3460 Oak Hill
3457-59 Iowa and 2737 Potomac
3324 Missouri
6304 Oakland
3525-27 California
6608 McCune
6304 Oakland
6304 Oakland

Planned Industrial Expansion Authority

- 1217 Chouteau
- 1291 Chouteau
- 1205-09 Chouteau
- 1207-13 Chouteau
- 1235-37 Chouteau
- 1201-03 Chouteau

- 4. Number and amount of loans in default and for which the balance was forgiven or written off during reporting period: 0 \$0
- 5. Lump sum drawdown agreement: n/a

CDBG FINANCIAL SUMMARY DETAILS

LINE 7: Adjustment to Compute Total Available (Not in IDIS):

Activity Number	Amount Received
B-98-MC-29-0006-A Darst-Webbe HOPE VI Revitalization	\$1,387
B-98-MC-29-0006-B Neighborhood Development	4,773
TOTAL	\$6,160

LINE 10: Adjustment to Total Amount Subject to Low/Mod Benefit (Not on IDIS)

Activity Name	Amount Expended
98-20-70C/108 Darst-Webbe Revitalization Phase II	\$2,328
98-35-55/108 Residential Acquisition Program	\$750
TOTAL	\$3,078

LUMP SUM AGREEMENTS

- 11. *Lump sum agreements*
 - a. *Provide the name of the financial institution.*
 - b. *Provide the date the funds were deposited.*
 - c. *Provide the date the use of funds commenced.*
 - d. *Provide the percentage of funds disbursed within 180 days of deposit in the institution.*

The 2012 Annual Action Plan for the City of St. Louis states that the City might use a lump sum drawdown procedure to establish a rehabilitation fund in one or more private financial institutions for the purpose of financing eligible rehabilitation activities. Even though, however, lump sum drawdowns are allowable per the requirements set forth in 24 CFR 570.513, the City elected not to establish such a procedure. There were no lump sum agreements in effect at any time during the 2012 program year.

HOUSING REHABILITATION NARRATIVE

12. *Housing Rehabilitation—for each type of rehabilitation program for which projects/units were reported as completed during the program year*
- a. *Identify the type of program and number of projects/units completed for each program.*
 - b. *Provide the total CDBG funds involved in the program*
 - c. *Detail other public and private funds involved in the project.*

In 2012 the Community Development Administration completed 250 CDBG and Section 108 assisted housing units, 10 of which were for sale and 240 of which were rental. These units helped in achieving the goal of increasing home ownership in the City of St. Louis.

The City's Land Use Plan remained a guide for targeting residential development funds, along with CDA's participation in developing strategies with neighborhood organizations and elected officials. The continuation of the Neighborhood Stabilization Program and the availability of CDBG-R funds helped in focusing attention on those neighborhoods particularly ravaged by foreclosure and predatory lending. Furthermore, the acquisition and rehabilitation activity enabled by these and other funds helped to offset the effects of the weak housing market, mortgage credit crunch heightened unemployment and drastic drop-off in conventional construction lending.

Missouri's Historic and Neighborhood Preservation Tax Credit programs also continued to spark residential investment in both rehabilitation and infill new construction. Ongoing interest in identifying National Register Districts in North St. Louis promises to lead to increased investment in rehabilitation there.

Emphasis on improved plan review, careful construction monitoring have resulted in enhanced homebuyer satisfaction. During 2012 no complaints were received from buyers of CDBG or HOME assisted units. One buyer of a unit assisted through the Neighborhood Stabilization Program has complained, and staff is working with the buyer and the builder to achieve a satisfactory resolution. CDA remains committed to taking decisive action to correct legitimate problems and work with buyers to help them understand the requirements of homeownership. Quarterly meetings with the Homebuilders Association continue, with frequent emphasis on the importance of adhering to standards and prompt post-sale follow up.

Staff focus on monitoring rental projects as a permanent lender continues. In the majority of cases, owners are working diligently to maintain compliance with property standards and occupancy requirements.

Some of the housing rehabilitation and CBDO-sponsored new construction activity planned for 2013 includes the following:

- Continued HOME and CDBG-funded rehabilitation of scattered-site properties acquired with Neighborhood Stabilization Program funds.

- Completion of Minerva Apartments, a 56-unit preservation project assisted with tax-exempt bonds, federal and state low-income housing tax credits and federal and state historic tax credits, as well as a HOME Investment partnership loan.
- Completion of North Sarah Phase I, a mixed-finance, mixed-se development consisting of 120 rental units, and continued of North Sarah Phase II, a mixed-finance development that continues the build-out of the North Central Plan with the new construction of 103 affordable units in the Vandeventer neighborhood. Both phases have been assisted with Hope VI grants, HOME funds, federal and state low-income housing tax credits and funds from the City's Affordable Housing Trust Fund. Both are being developed by the St. Louis Housing Authority and McCormack Baron Salazar. Phase I received CDBG-Disaster support from the Missouri Department of Economic Development, a grant administered by CDA. Phase II is being supported with Neighborhood Stabilization Program funds and tax-exempt bond financing, among other source.
- Beginning of extensive remodeling and updating of historic Blair School in the St. Louis Place neighborhood, a project consisting of 35 rental apartments, to be redeveloped by Evergreen Partners, also the developer of the Minerva project.
- Groundbreaking for Loretta Hall Townhomes, a new construction affordable rental project of 39 townhouse units to be built in the Carr Square neighborhood by Capstone Development, in cooperation with Carr Square Tenant Management.
- Groundbreaking for five new Habitat for Humanity homes, located on scattered sites in the historic Carondelet neighborhood.
- Start of Compton Hill exterior renovation, to be funded with HOME funds, in conjunction with upgrades to 10 units to be carried out by the developer DeSales Community Housing Corporation, in the Fox Park neighborhood.
- Completion of Southtowne Apartments, a combination for rehabilitation and new construction of 54 rental units assisted with low income housing tax credits, a CDBG-Disaster grant from the Missouri Department of Economic Development and City HOME construction financing, located in the City's Dutchtown neighborhood.

The City's Affordable Housing Commission provides important locally-generated funding to support additional affordable housing projects. All new construction supported by the Commission's Affordable Housing Trust Fund must be built to universal design standards. Trust fund dollars are assisting Habitat for Humanity and a number of the multi-family projects with which CDA is also involved.

At year's end CDA had completed 287 CDBG-assisted units, with numerous other projects underway.

During 2012 a total of 154 homeowners were assisted through City-funded home repair programs, primarily the City's Healthy Home Repair Program. In 2012 a total of \$300,000 in Community Development Block Grant funds was allocated for home repair programs, together with a total of \$2,400,000 in HOME funds. Of those amounts, totals of \$256,346 in CDBG and \$519,609 in HOME funds, including balances from previous years, were committed for these projects in 2012. These figures include amounts allocated in prior years. Additional funding sources were allocated to home repair programs as indicated below:

FUNDING SOURCE	AMOUNT
Community Development Block Grant	\$256,346
HOME Investment Partnership Program	519,609
Affordable Housing Trust Fund	52,645
HUD Lead Grant Funds	361,300
Building Division Lead Remediation Fund	191,988
Homeowner Contributions	6,673
Other Funds	619,075
TOTAL FUNDS	\$2,584,915

ANTI-POVERTY STRATEGY

1. *Describe actions taken during the last year to reduce the number of persons living below the poverty level.*

St. Louis has a substantial number of families and individuals living in poverty. While many factors related to poverty are beyond the control of City government, the City is committed to addressing poverty issues and improving the welfare and economic status of its residents wherever possible. Most of the services described in the Five Year Consolidated Plan Strategy are services devoted primarily to helping those in poverty. Some, like Homeless Services, are basic elements of the “safety net” geared to those most in need. Other, like promotion of home ownership, job creation and education, are more fundamental to the long-term reduction of poverty in society. Throughout the strategy are recommendations and objectives that are central to the reduction of poverty. The City can most effectively fight poverty over the long term by:

- Promoting economic development, especially job-intensive industries
- Providing employment and job readiness and training services to those in need
- Building the tax base so that basic city services and safety net services can be provided to all
- Helping less affluent citizens purchase homes in neighborhoods where housing values are likely to increase
- Insuring that the number of problem properties is reduced, thereby preserving the value of neighborhood property
- Striving for better day care, pre-school, after-school and public education systems

In 2012 the City undertook a number of initiatives that are consistent with the long-term approach to reducing poverty levels described above. The City allocated over \$2,700,000 in public service activities through the CDBG program. These activities include youth, elderly, community, homeless, health care and education services, all of which benefit low and moderate income persons and serve to improve the economic status of lower income City residents. Other CDBG and HOME funded activities assisted lower income persons through such programs as home repair, homeownership and an expanded minor home repair program for seniors and disabled persons. All these activities benefited lower income persons and served to improve their economic status and well being. In addition, CDBG funds allocated for business development supported activities resulting in the creation or retention of jobs, a majority of which are or will be held by low and moderate income persons. The use of Emergency Shelter Grant and HOPWA funds resulted in the provision of shelter and services to many families and individuals near the bottom of the economic ladder.

Aside from activities undertaken through the City's four entitlement programs, other endeavors in 2012 included those of the St. Louis Agency on Training and Employment to provide lower income residents with skills training, mentoring, work experience and support services. The City monitored compliance with its Living Wage ordinance, enacted in 2002, which requires the payment of wages that are no less than a living wage and are equivalent to 130% of the federal poverty guidelines for a family of three. Minimum wage requirements on applicable projects are adjusted to account for whether or not the employer provides health benefits.