

COMMUNITY DEVELOPMENT

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ASSESSMENT OF CDBG GOALS AND OBJECTIVES

1. *Assessment of Relationship of CDBG Funds to Goals and Objectives*
 - a. *Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.*
 - b. *Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.*
 - c. *Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.*

Relationship of CDBG funds to the Consolidated Plan Goals and Objectives:

The City of St. Louis's Consolidated Plan (Program Years 2010-2014) identifies eight high-priority areas for directing the course of the City's development activities: Rental and Owner-Occupied Housing, Neighborhood Improvement, Infrastructure, Public Facilities, Public Services and Economic Development, Homeless Needs and Non-Homeless Special Needs. Of these eight areas, six have been addressed using CDBG Funds: Rental and Owner-Occupied Housing, Infrastructure, Public Facilities, Neighborhood Improvement, Public Services and Economic Development.

Rental and Owner-Occupied Housing

The primary goals associated with Rental and Owner-Occupied Housing include increasing the supply and quality of for-sale and rental housing for low-income residents, preserving and increasing homeownership, eliminating unsafe buildings and blighted areas, making substantial progress toward achieving the goal of eradicating lead poisoning in St. Louis and supporting the development of targeted neighborhoods with CDBG and HOME funds. Key objectives and accomplishments related to Rental and Owner-Occupied Housing projects for 2013 are as follows:

- *Encourage/Incent New Construction/Rehabilitation of Affordable Rental/Owner-Occupied Housing Units*

The CDBG allocation for Housing Production program in 2013 was directed toward reinvigorating market-based development in under-invested neighborhoods, rebuilding the City's tax base and creating mixed-income communities. Production of affordable units was funded primarily through the HOME program.

During 2013 CDBG and Section 108 funds supported the creation of 250 affordable units, of which 10 were for-sale and 240 were rental. Of the 240 rental units supported, 200 were moderately rehabilitated in connection with a HUD green retrofit grant. 36 additional rental units were substantially rehabilitated and four were newly constructed. Six for-sale units were newly constructed, and four were substantially rehabilitated.

- *Encourage/Incent New Construction/Rehabilitation of Market Rate Rental/Owner-Occupied Housing Units*

During 2013 a portion of the City's Community Development Block Grant and Section 108 funds was targeted to the elimination of slums and blight, resulting in the creation of market-rate units in areas that have suffered from a lack of economic mix. The City's Consolidated Plan called for direct CBDO assistance to create 150 new and rehabilitated market-rate rental and owner-occupied units over five years. Of the 18 market-rate units created in 2013, all 18 were for-sale.

- *Maintain/Improve Existing Housing Quality Through Home Repair Activities*

In 2013 a total of 161 households were assisted through City-funded home repair programs. 2013 marked the ninth year of the City's Healthy Home Repair Program, which is intended to bring properties into compliance and make them lead-safe. The 161 homeowners fell short of the City's fifth year goal (270 units). We attribute this to budget reductions in CDBG and HOME.

Minor home repairs were undertaken by in-house work crews employed by Home Services, Inc., Carondelet Community Betterment Federation, and Riverview West Florissant Development Corporation. Collectively, the agencies completed 446 minor home repair projects. In addition, the agencies completed nearly 1,900 minor home repairs in the 630 projects.

- *Make Substantial Progress in Implementing the Mayor's Comprehensive Action Plan to Eradicate Lead Poisoning*

During 2013 a total of 383 lead hazard evaluations were conducted throughout by the Building Division's Lead Inspection Department. Of those inspections, 31% occurred because of an elevated blood-lead level investigation, meaning that a child with lead poisoning had been associated with the unit. This shows that the majority of the referrals fell into the category of primary prevention, which is a positive development in that the occupants of these units have not been lead poisoned. These preventative inspections provide an opportunity to prevent lead poisoning by remediating the units now in order to protect current and future occupants. In addition, the Building Division under the Healthy Home Repair Program conducted 123 risk assessments. Nearly all of these were under the category of primary prevention.

Through various City-funded initiatives, a total of 405 housing units were remediated and cleared of lead hazards in 2013. Various funding sources were used to accomplish the remediation of these units, including federal funds and the Building Division's Lead

Remediation Fund. For instance, the City's HUD Lead Grant allowed for the remediation of 116 housing units. Another 35 units were made lead-safe through the Healthy Home Repair Program, most of which fell into the primary prevention category. Another 263 units were completed and cleared of lead hazards through CDA's Residential Development Section, primarily rental units that were rehabilitated through a combination of public and private sources. The owners completed the repairs in another 84 units and the Building Division conducted clearance testing until the units were lead-safe.

The Lead Safe St. Louis Program, through its federal Lead Hazard Reduction Demonstration (LHRD) grant from the Department of Housing and Urban Development (HUD), offers various forms of financial assistance for lead remediation to rental property owners. First, for units occupied by children under the age of six, the City will pay for 100% of the remediation cost up to a maximum of four units. The tenants must have incomes at or below 80% of the Area Median Income guidelines, and the rents charged on the units cannot exceed HUD's Fair Market Rent levels.

For developers who are conducting substantial rehabilitation of multi-family housing units, the City will provide \$5,000 per unit for each of the first two units in the property and \$1,000 for each additional unit. The developer have the work completed by a licensed lead abatement contractor, remediate all lead hazards, achieve clearance and advertise the availability of the rental units on the Socialserve.com website. Tenants must meet the HUD income guidelines, and the units must be rented at Fair Market levels. As an added incentive, the City will pay for Lead Safe Work Practices training for those who will be conducting the rehabilitation.

Finally, the City provides a Window Replacement Program to property owners who rent at or below Fair Market levels to tenants meeting the income guidelines. This program offers reimbursement of \$200 per window, up to a maximum of 10 windows per unit. In cases where historic replacement windows are required due to Section 106 requirements, the City will reimburse the owner \$400 for each window installed. The owner is required to use a licensed lead abatement contractor to remediate any additional lead hazards in the unit, i.e. painting, and unit must pass clearance. The window installer must have obtained a Lead-Safe Work Practices training certificate. The City continues to explore other alternatives to encourage rental property owners to remediate lead hazards in rental units and meets regularly with landlord and property owner associations to share information and obtain feedback and suggestions from them.

Neighborhood Improvement

The primary goals associated with Neighborhood Improvement are supporting development, expanding and implementing effective management assistance support and reducing the number of problem and nuisance properties in targeted neighborhoods. Key objectives and accomplishments related to Neighborhood Improvement projects for 2012 are as follows:

- *Continue to support Community Based Development Organizations (CBDO's)*

Eighteen local community development corporations (CDC's) carried out activities designed to improve housing or public facilities within their service areas. These non-profit corporations are community based, with a defined geographic service area. The 2012 accomplishments for these corporations are detailed on their individual project sheets.

Infrastructure and Public Facilities

The primary goal associated with infrastructure and public facilities is to build or enhance public capital improvements to serve the diverse needs and constituencies of the City of St. Louis. In 2013 two infrastructure projects and one public facility project were complete, and several projects were underway.

Public Services

The primary strategies associated with Public Services are aimed at achieving family self-sufficiency by assisting organizations in providing public supportive services for youth, seniors and low and moderate income individuals including recreational activities, community education, elderly meals-on-wheels, after-school programs, adult and child day care services, youth employment training, health awareness mentoring and health care through the use of CDBG funds. Key objectives and accomplishments of Public Services projects for 2012 are as follows:

- *Promote family self-sufficiency by aiding public supportive service activities*

In 2013 1,641 seniors were assisted; 7,346 youths participated in various CDBG-funded activities including recreational opportunities, after-school programs, health awareness programs, mentoring programs and employment training; 108 children were provided day care services; 1,260 individuals received fair housing information; 66,882 uninsured or underinsured patients were provided health care; and 200,051 low and moderate income individuals benefited from various general public service programs. These totals reflect some duplication of services, as numerous individuals may have participated in multiple programs.

Economic Development

The primary goal associated with Economic Development initiatives includes providing assistance/incentives for accessibility and to retain and attract for-profit, retail businesses and micro-enterprises to the City encouraging historic preservation and rehabilitation of business properties through CDBG funds, creating and retaining jobs for low and moderate income persons and preventing or eliminating slums and blight. Key objectives and accomplishments related to Economic Development projects for 2013 are as follows:

- *Provide assistance/incentives to retain/attract businesses to the City*

A total of 334 businesses were provided with economic development assistance in 2012, either through direct loans or through facade or public improvements in commercial districts.

Eight businesses received loans through the Business Development Support Program.

Progress Made Toward Meeting CDBG Affordable Housing Goals:

CDBG funding was used to assist with the construction or rehabilitation of 250 affordable units in 2012.

- *Develop state/federal landlord incentives for lead/abatement remediation.*

The Lead Safe St. Louis Program, through its federal Lead Hazard Reduction Demonstration (LHRD) and Lead Hazard Control (LHC) grants from the Department of Housing and Urban Development (HUD), offers various forms of financial assistance for lead remediation to rental property owners. First, for units occupied by children under the age of six, the City will pay for 100% of the remediation cost, up to a maximum of four units. The tenants must have incomes at or below 80% of the Area Median Income guidelines, and the rents charged on the units cannot exceed HUD's Fair Market Rent levels.

For developers who are conducting substantial rehabilitation of multi-family housing units, the City will provide \$5,000 per unit for each of the first two units in the property and \$1,000 for each additional unit. The developer in turn will utilize a licensed lead abatement contractor to conduct the rehabilitation in a lead-safe manner, remediate all lead hazards, achieve clearance and advertise the availability of the rental units on the Socialserve.com website. Tenants must meet the HUD income guidelines, and the units must be rented at Fair Market levels. As an added incentive, the City will pay for Lead Safe Work Practices training for those who will be conducting the rehabilitation.

Finally, the City provides a Window Replacement Program to property owners who rent to tenants meeting the income guidelines and at or below Fair Market levels. This program offers reimbursement of \$200 per window, up to a maximum of 10 windows per unit. In cases where historic replacement windows are required due to Section 106 requirements, the City will reimburse the owner \$400 for each window installed. The owner will use a licensed lead abatement contractor to remediate any additional lead hazards in the unit, i.e., painting, and the unit must pass clearance. The window installer must have obtained a Lead-Safe Work Practices training certificate as well. The City continues to explore other alternatives to encourage rental property owners to remediate lead hazards in rental units and meets regularly with landlord and property owner associations to share information and obtain feedback and suggestions from them.

- *Confront predatory lending with publicity, financial literacy training for those at risk.*

The Affordable Housing Commission provided the initial \$250,000 in administrative costs and financial aid. The Board of Aldermen of the City of St. Louis matched that amount with an appropriation of \$250,000, for a total of \$500,000 committed in year one.

Services include client screening, budget determination, financial literacy courses for families who receive cash assistance, intervention/negotiations with lenders on behalf of borrowers and case management for up to one year after the initial intake process.

Financial aid up to \$1,500 per household is possible if families demonstrate that they can maintain mortgage payments based on a monthly budget that takes into account income and expenses. If payment plans or loan modifications can be made without the cash grants, counseling staff from each agency work to structure arrangements.

The St. Louis Alliance for Homeownership Preservation continued operations in 2012. At the request of the Mayor's Office, the City agencies and departments most concerned with the creation and preservation of affordable housing began meetings in 2011 with several housing counseling agencies and the director of Washington University Law School's legal clinic with the goal of enacting a local ordinance requiring mortgage lenders to offer third-party mediation to borrowers prior to the commencement of foreclosure proceedings. At the end of 2012 a board bill had been introduced in the Board of Aldermen, with passage anticipated for early 2013.

The homebuyer education curriculum offered by HUD-certified counseling agencies is another education effort aimed at eliminating affordable housing barriers. Each prospective owner/occupant buyer of a CDA-assisted for-sale unit is required to attend a minimum of nine hours of group counseling as well as one-on-one counseling. During these sessions, topics such as credit and budgeting are reviewed.

Residential Development:

- *Assist low and moderate income homeowners in achieving code compliance, lead safety.*

During 2013 a total of 66 projects under the Healthy Home Repair Program were completed in which the homes were made lead-safe and code compliant. In each of these cases a lead hazard risk assessment was conducted, and any lead hazards detected were remediated. Many of these units were not occupied by children and were made lead-safe as part of the City's primary prevention efforts, in which the City will seek to make units lead-safe before a child is poisoned in the unit. All code violations in these units were also abated.

Through various City-funded initiatives, a total of 405 housing units were remediated and cleared of any lead hazards in 2013. Various funding sources were used to accomplish the remediation of these units, including federal funds and the Building Division's Lead Remediation Fund. Three HUD Lead Grants allowed for the remediation of 116 units. Another

68 units were made lead-safe through the Healthy Home Repair Program, most of which fell into the primary prevention category. Another 139 units were completed and cleared of lead hazards through CDA's Residential Development Division, which consisted primarily of rental units that were rehabilitated with the work funded through a combination of public and private sources. The owners completed the repairs in another 84 units, and the Building Division conducted clearance testing until the units could be declared lead-safe.

In 2013 a total of 161 homeowners received home repair assistance through the Healthy Home Repair Program and the other repair programs. Households benefited from home repair activities as follows:

Extremely low income	50 households (31%)
Low Income	58 households (36%)
Moderate Income	53 households (33%)

The type and number of households served are as follows:

African-American	128 households (80%)
Caucasian	31 households (20%)
Female	114 households (69%)

- *Provide emergency repair assistance to low-income homeowners.*

During 2013 a total of 95 homeowners received emergency repair assistance. The projects were completed primarily through a combination of Community Development Block Grant funds allocated to the CBDOs and by Home Services, a CDBG subrecipient who administers the Healthy Home Repair Program.

PROGRAM OBJECTIVES CHANGE NARRATIVE

2. Changes in Program Objectives

- a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.*

During each program year, it becomes necessary to add various activities to the Action Plan. Due to the City's uncertainty regarding the amount of its annual block grant allocation, CDA continues to be conservative when submitting its Annual Action Plan. For this reason, though there are certain CDBG-funded activities that provide much needed services to the low and moderate income residents of the City on an annual basis, we are reluctant to add these programs to our Action Plan until we receive notification of our allocation. Other activities are added to the Action Plan on an as-needed basis throughout the program year. The activities added, however, are in keeping with overall CDBG program objectives and do not constitute any significant change in program intent.

ADDITIONS TO THE 2013 ANNUAL ACTION PLAN

Contract Number	Program Name
13-10-04	Community Women Against Hardship
13-11-93	Harambee Youth Training Corp.
13-11-08	Innovative Concept School
13-11-31	Junior Staff Career Development Program
12-33-56	LCRA Housing Acquisition Pool
11-29-95	Neighborhood Capital Improvement
09-29-94	Parks Improvement
13-10-07	Sage LGBT Outreach Program
13-10-82	St. Louis Tax Assistance
12-31-78	Third Ward Housing Corp.
09-21-93	UJAMAA New Facility
13-11-94	Urban Expansion Project

Community Women Against Hardship: This program provides personalized programs and services to enable families struggling with poverty to become more self-sufficient.

Harambee Youth Job Training Program: This program provides job training and leadership development to low-income youths, seniors, and individuals with disabilities.

Innovative Concept School: This program provides services to at-risk youth between the ages of ten and 18 in a manner that recognizes and responds to the risk factors present in the community that may otherwise negatively impact the lives of those youth.

Junior Staff Career Development: This program provides a comprehensive, year-round job readiness and career development program for youth at Adams Park School.

St. Louis Tax Assistance: This program provides free income tax services to low income residents. The all volunteer staff of the program prepares and e-files federal and state income tax returns for eligible clients.

UJAMAA New Facility: This program provides for the rehabilitation of 576 West Florissant into a community center in the 1st Ward.

Urban Expansion: This program continues to provide mentoring services to at-risk and low and moderate income youth throughout the City.

Neighborhood Capital Improvement: This program facilitated the development of various infrastructure improvement projects in the City of St. Louis.

Sage LGBT Outreach Program: This program provides outreach to LGBT seniors by attempting to decrease/eliminate LGBT housing discrimination and increase housing access in relation to the new HUD LGBT Equal Access rules.

Third Ward Housing Corporation: This program was charged with combating community deterioration and undertakes neighborhood improvements by promoting and enhancing housing, community and economic development activities within its service area.

LCRA Housing Acquisition Pool: This program revitalizes St. Louis neighborhoods by acquiring real property, and clearing or stabilizing structures located on acquired property in order to stimulate the reuse of property in the City of St. Louis through rehabilitation, clearance and /or new construction in accordance with the City's overall development strategy.

Parks Improvement: Provides public improvements to City Parks (e.g. accessibility improvements, security upgrades).

ASSESSMENTS OF EFFORTS IN CARRYING OUT PLANNED ACTIONS

3. *Assessment of Efforts in Carrying Out Planned Actions*
 - a. *Indicate how grantee pursued all resources indicated in the Consolidated Plan.*
 - b. *Indicate how grantee provided certifications of consistency in a fair and impartial manner.*
 - c. *Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.*

The Consolidated Plan for the City of St. Louis covers a five-year period from 2010 through 2014. The City followed the 2013 Consolidated Plan Strategy during the program year, the third year of the activities described in the Consolidated Plan. During the year all requests submitted by applicants for HUD programs requiring certification for consistency with the Consolidated Plan were referred to the Planning and Urban Design Agency, where requests were reviewed by staff to assure that proposed activities were consistent with development policies and priorities set forth in the Consolidated Plan. PDA reviewed all such requests in a fair and impartial manner.

The Department of Housing and Urban Development acknowledged receipt of the City's 2013 Action Plan upon submittal to HUD in November 2012 and worked with the City to make a number of corrections to the plan. Throughout the 2013 program year the City attempted to carry out and complete Annual Action Plan activities through positive actions and made no efforts whatsoever to hinder implementation of the Action Plan either by specific actions or through willful inaction. Further, the City pursued all resources indicated in the Action Plan and made efforts to implement programs outlined in the Action Plan in a fair and impartial manner. Other resources generally consisted of private funds or other grants used in partially funding and carrying out programs delineated within the Action Plan. These resources are set forth more explicitly in work programs and other contractual documents executed in 2012 which detail total funding amounts as well as individual amounts and sources used in the implementation of program activities. The City has attempted to undertake all of the planned actions described in the Action Plan and is considered to be following its Consolidated Plan as specified in 24 CFR 570.903(b).

FUNDS NOT USED FOR NATIONAL OBJECTIVES

4. *For Funds Not Used for National Objectives*
 - a. *Indicate how use of CDBG funds did not meet national objectives.*
 - b. *Indicate how use of CDBG funds did not comply with overall benefit certification.*

In 2012 all activities undertaken through the Community Development Block grant program met a national objective of either benefit to low and moderate income families or aid in the prevention or elimination of slums or blight. No funds were used in conjunction with activities having a particular urgency related to serious and immediate threats to the health or welfare of City residents. The regulations at 24 CFR 70.200(a)(3) require entitlement cities to ensure that not less than 70% of the aggregate of CDBG fund expenditures be for activities that benefit low/moderate income persons. In 2013 the City met this requirement and was in compliance with this objective of the Housing and Community Development Act of 1974, as amended. For the second year of a three-year certification period, the percentage of benefit for low/moderate income persons was 92.45%. This percentage is well above the minimum percentage of 70% required for activities that benefit low/moderate income persons. More specific information related to these calculations is set forth within the CDBG Financial Summary Report in this annual report.

ANTI-DISPLACEMENT AND RELOCATION

5. *Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property*
 - a. *Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.*
 - b. *Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.*
 - c. *Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.*

The majority of residential properties acquired for development utilizing CDBG funds are properties that have been vacant for more than a year and consequently do not result in any displacement of owners or tenants. However, at times, to support large-scale residential development, occupied properties are acquired and demolished to permit a more orderly and timely development. At other times, properties that are in substandard condition and tenant-occupied also may be acquired and demolished. After any tenants are relocated and the buildings demolished, new housing, predominantly available to low and moderate income families, is typically developed.

CDA did provide temporary relocation assistance to the existing tenants of the O'Fallon Place I apartments to allow for moderate rehabilitation of 200 units.

Prior to the acquisition of any occupied property, a listing of all existing, eligible tenants is submitted to relocation staff of the Real Estate Division of the St. Louis Development Corporation, the agency under contract with the City of St. Louis to provide relocation services for projects which require relocation under both the Uniform Relocation Act and the Relocation Policy of the City of St. Louis established under Section 104(d) of the Community Development Act of 1974. Case files are established, and appropriate letters are prepared and sent to each eligible tenant or owner. At that time a tracking system is established which documents all contacts and resolutions. Funds are provided for all appropriate relocation and moving expenses.

LOW/MOD JOB ACTIVITIES

6. *Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons*
 - a. *Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.*
 - b. *List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.*
 - c. *If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.*

The contractual obligations and follow-up with companies for prospective hires is handled by the St. Louis Agency on Training and Employment (SLATE). After loans are approved, a referral is filled out and forwarded to SLATE so SLATE may contact the business and execute an employment contract with the business. By ordinance any business receiving any form of incentive from the City must allow SLATE to provide prospective employees for job openings and attempt to hire low and moderate income residents for entry-level positions. SLATE provides training to low and moderate income prospective employees and acts as an employment agency for the City.

LOW/MOD LIMITED CLIENTELE ACTIVITIES

7. *Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit*
 - a. *Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.*

The City of St. Louis undertook numerous public service and housing programs in 2013 that benefited low and moderate income persons on a limited clientele basis. All of these programs fell into one of three categories, which either presumed benefit as a result of the group of persons served, required information to be maintained on family size and income, or else had income eligibility requirements that limited the activity exclusively to low and moderate income persons.

In the first category were such activities as Elderly Services, St. Elizabeth Adult Day Care, and Bevo Senior Center Services programs. These programs provided meals, adult day care and other services to elderly persons, who are generally presumed to be low and moderate income. Also included in this category is Catholic Charities Housing Resource Center, as homeless persons are also generally presumed to be low and moderate income. In the second category were child care activities such as the Elmer Hammond Day Care Program; youth training and employment activities such as Harambee Youth Training Program and the Junior Staff Career Development Program. Family size and income data to document that families receiving services were in fact of low and moderate income were maintained. Data to demonstrate that persons receiving health care services were low and moderate income residents of the City were maintained by service providers FCHC-Adult Medicine and Community Health In Partnership programs. For other programs, such as Hi-Pointe and the St. Louis Equal Housing Opportunity Council, information was maintained to document that a majority of the recipients of program services were low and moderate income as defined by the United States Department of Housing and Urban Development.

In the third category were various home repair programs which have income eligibility requirements that limit activities exclusively to low and moderate income persons. The Healthy Home Repair and Senior Home Security programs fell into this category as did home repair programs operated by various Community Based Development Organizations. Program operators required homeowners or prospective homeowners to meet income eligibility requirements in order to receive home repair or homebuyer assistance services.

OHP Version 1.3 Grantee Name: City of St. Louis	
Project Name: Bevo Senior Center	
Description: IDIS Project #: 0004/xx-12-65 UOG Code: MO294626 ST LOUIS Program providing circuit breaker, outreach, nutritional education, health screenings, and recreational services to seniors and other residents of the Bevo neighborhood.	
Location: Bevo Senior Center 4705 Ridgewood St. Louis, MO 63116	Priority Need Category: Select one: Public Services
Expected Completion Date: 12/31/2013	Explanation: Offer a mix of services that best meet the needs and interests of the 55,000 elderly residents of the City, especially those who are isolated and poor.
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives: 1. Improve the services for low/mod income persons
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2. _____ 3. _____
Project-level Accomplishments	01 People Proposed 1,500 Underway _____ Complete 2,279 Con Plan FY10-14
01 People Proposed 300 Underway _____ Complete 606 Program Year 1-2010	01 People Proposed 300 Underway _____ Complete 419 Program Year 3-2012
01 People Proposed 180 Underway _____ Complete 641 Program Year 2-2011	01 People Proposed 600 Underway _____ Complete 613 Program Year 4-2013
01 People Proposed 0 Underway _____ Complete 0 Program Year 5-2014	01 People Proposed 0 Underway _____ Complete 0 Program Year 5-2014
Proposed Outcome: Accessibility for the purpose of creating Suitable Living Environments	Performance Measure: * No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.
Actual Outcome: In Program Year 4, 613 persons received improved services by providing more frequent health care screenings and additional activities (200 directly attributed to CDBG).	
OSA Senior Services 570.201(a)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
Comments	
Prog. Year 1 1. \$66,344 of Program Year 1 funds transferred from Housing Production project 0076. 2. Actual amount expended includes funds from Program Year 5 plan cycle (2009-2009).	Prog. Year 4 1. \$30,000 of Program Year 4 funds transferred from Housing Production project 0038. 2. \$1,500 of Program Year 4 funds transferred from Grand Oak Hill CDBG project 0029. 3. Actual amount expended includes funds from Program Year 3.
Prog. Year 2 1. \$66,344 of Program Year 2 funds transferred from Housing Production project 0076. 2. Actual amount expended includes funds from Program Year 1.	Prog. Year 5
Prog. Year 3 1. \$30,000 of Program Year 3 funds transferred from Housing Projection project #0038.	
Program Year 1	Program Year 4
CDBG Proposed Amt. \$30,000 Actual Amount \$93,200 Other Proposed Amt. \$50,000 Actual Amount \$163,349	Fund Source: Proposed Amt. _____ Actual Amount _____ Fund Source: Proposed Amt. _____ Actual Amount _____
01 People Proposed Units 300 Actual Units 606 Accompl. Type: Proposed Units _____ Actual Units _____	Accompl. Type: Proposed Units _____ Actual Units _____ Accompl. Type: Proposed Units _____ Actual Units _____
Program Year 2	Program Year 5
CDBG Proposed Amt. \$20,000 Actual Amount \$94,624 Other Proposed Amt. \$95,000 Actual Amount \$65,000	Fund Source: Proposed Amt. _____ Actual Amount _____ Fund Source: Proposed Amt. _____ Actual Amount _____
01 People Proposed Units 180 Actual Units 641 Accompl. Type: Proposed Units _____ Actual Units _____	Accompl. Type: Proposed Units _____ Actual Units _____ Accompl. Type: Proposed Units _____ Actual Units _____
Program Year 3	Program Year 6
CDBG Proposed Amt. \$30,000 Actual Amount \$65,745 Other Proposed Amt. _____ Actual Amount \$30,000	Fund Source: Proposed Amt. _____ Actual Amount _____ Fund Source: Proposed Amt. _____ Actual Amount _____
01 People Proposed Units 300 Actual Units 419 Accompl. Type: Proposed Units _____ Actual Units _____	Accompl. Type: Proposed Units _____ Actual Units _____ Accompl. Type: Proposed Units _____ Actual Units _____
Program Year 4	Program Year 7
CDBG Proposed Amt. \$35,011 Actual Amount \$65,430 Other Proposed Amt. _____ Actual Amount _____	Fund Source: Proposed Amt. _____ Actual Amount _____ Fund Source: Proposed Amt. _____ Actual Amount _____
01 People Proposed Units 600 Actual Units 613 Accompl. Type: Proposed Units _____ Actual Units _____	Accompl. Type: Proposed Units _____ Actual Units _____ Accompl. Type: Proposed Units _____ Actual Units _____

2012 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT - City of St. Louis

Grantee Name: City of St. Louis																																								
Project Name: Better Family Life CBDO																																								
Description: IDIS Project #: 0071/nc-31-72 UOG Code:																																								
Organizational activities for this program are designed to attract residential and commercial developers while simultaneously being a mechanism for bringing critical social and recreational services to its residents.																																								
Location: CT: 105190 BG: 81 CT: 105300 BG: 1-3 CT: 105400 BG: 1-2 CT: 105500 BG: 1-3 CT: 106600 BG: 1-2 CT: 112200 BG: 1-3	Priority Need Category Select one: Owner Occupied Housing																																							
Explanation: Reinvest in the City's aging housing stock by providing homebuyer assistance, home repair grants and loans, new and rehabilitated rental housing opportunities, and new and rehabilitated homeownership opportunities in targeted areas throughout the City.																																								
Expected Completion Date: 12/31/2013																																								
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity																																								
Specific Objectives: 1. Increase the availability of affordable owner housing 2. Increase the supply of affordable rental housing 3.																																								
Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability																																								
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Comments																																								
Prog. Year 1	<ol style="list-style-type: none"> \$6,722 of Program Year 1 funds transferred from Home Repair Program Loan Pool project 0036. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009). 																																							
Prog. Year 2	<ol style="list-style-type: none"> \$31,722 of Program Year 2 funds transferred from Home Repair Program. \$65,000 of Program Year 2 funds transferred from Housing Production project 0076. Budget adjustment of \$3,625 due to entitlement reduction. Actual amount expended includes funds from Program Year 1. 																																							
Prog. Year 3	<ol style="list-style-type: none"> Budget adjustment of \$1,197 due to entitlement reduction. \$5,011 of Program Year 3 funds transferred from Home Repair Education and Intake project 0036. \$77,097 of Program Year 3 funds transferred from the 26th Ward allocation. \$65,000 of Program Year 3 funds transferred from Housing Production project 0038. 																																							
Prog. Year 4	<ol style="list-style-type: none"> \$124,000 of Program Year 4 funds transferred from Housing Production Project 0038. Actual amount expended includes funds from Program Year 3. 																																							
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Grantee Name: City of St. Louis Project Name: Business Development Support Programs	
Description: DDP Project #: 0005/xx-00-00 UMG Code: MO794626 ST LOUIS Programs operated by the St. Louis Local Development Company (LDC) to encourage commercial and industrial development through direct financial assistance to private for-profit businesses, micro-enterprise assistance and development. The goal of these programs is to retain and/or create jobs for low-to-moderate income persons and/or prevent/eliminate slums and blight by providing attractive project financing. Applications for business loans and development proposal funding are available at the LDC, 1520 Market Street (S3103), and are reviewed at regular monthly meetings. All loans require a firm commitment of project financing to leverage the program funds, acceptable job creation or retention projection, and an agreement with the St. Louis Area Training Enterprise (SLATE) and/or conformance to slum/blight criteria.	
Location: Community Wide	Priority Need Category: Select one: Economic Development
Expected Completion Date: Fiscal Category: <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Explanation: Support activities that create jobs and increase the City's tax base including land assembly, site preparation, business loans, commercial district support, business marketing and business support programs.
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	Specific Objectives: 1. Improve economic opportunities for low-income persons 2. 3.
Project-level Accomplishments: 13 Jobs: Proposed 290 Con Plan FY10-14: Complete 233 13 Jobs: Proposed 50 Program Year 1-2010: Complete 98 13 Jobs: Proposed 50 Program Year 2-2011: Complete 31	13 Jobs: Proposed 50 Program Year 3-2012: Complete 61 13 Jobs: Proposed 50 Program Year 4-2013: Complete 47 13 Jobs: Proposed 0 Program Year 5-2014: Complete 0
Proposed Outcome: Accessibility/Availability for the purpose of creating Economic Opportunities	Performance Measure: JOB CREATION * Total no. of jobs created for the program year. * No. of jobs with employer sponsored health care benefits. * No. of persons who were unemployed prior to taking jobs created by the activity. * No. of jobs created for each job by EDA classification/type. JOB RETENTION * Total jobs retained for the program year. * No. of jobs with employer sponsored health care benefits. * No of jobs retained by EDA job classifications. BUSINESSES ASSISTED * No. of new businesses assisted. * No. of existing businesses assisted. * No. of businesses expanding. * No. of business relocations. * No. of businesses assisted with commercial facade treatment/business building rehabilitation. * No. of businesses assisted that provide goods or services to meet the needs of a service area, neighborhood, or community. * DUNS number
184 ED Direct Financial Assistance to for-profit 070.203(s) 188 ED Technical Assistance 070.203(s)	Actual Outcome: Jobs Created: 27 full-time and 15 part-time; 27 jobs/employer sponsored health care; Job Retention: 0 jobs retained Jobs by EDA Category: 7 professional; 3 craftworkers; 18 operatives; 2 service workers Businesses Assisted: 0 new businesses; 2 existing businesses; 1 business expanding; 0 business relocation
Comments: 1. \$115,763 of Program Year 1 funds transferred from St. Louis Development Corporation Administration project 0065. 2. \$128,000 of Program Year 1 funds transferred from Housing Production Program project 0036. 3. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).	Comments: 1. \$115,763 of Program Year 4 funds transferred from St. Louis Development Corporation Major Projects Administration project #0007. 2. Actual amount expended includes funds from Program Year 3.
1. Budget adjustment of \$131,336 due to enrollment reduction. 2. \$115,763 of Program Year 2 transferred from St. Louis Development Corporation Administration project 0065. 3. \$45,050 of Program Year 2 transferred to Major Project Administration project 0007. 4. Actual amount expended includes funds from Program Year 1.	
1. Actual amount expended includes funds from Program Years 1 and 2. 2. \$357,500 of Program Year 3 funds transferred from Housing Production project #0036. 3. \$115,763 of Program Year 3 funds transferred from SLDC Administration project #0065. 4. Budget adjustment of \$100,876 due to enrollment reduction.	
Program Year 1 CDHG: Proposed Amt. \$850,000 Actual Amount \$1,286,367 Fund Source: Proposed Amt. \$0 Actual Amount \$0 13 Jobs: Proposed Units 50 Actual Units 98 Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 2 CDHG: Proposed Amt. \$850,000 Actual Amount \$432,473 Other: Proposed Amt. \$0 Actual Amount \$0 13 Jobs: Proposed Units 50 Actual Units 31 Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 3 CDHG: Proposed Amt. \$726,800 Actual Amount \$870,792 Other: Proposed Amt. \$239,013 Actual Amount \$0 13 Jobs: Proposed Units 50 Actual Units 61 08 Businesses: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 4 CDHG: Proposed Amt. \$675,924 Actual Amount \$480,748 Other: Proposed Amt. \$0 Actual Amount \$0 13 Jobs: Proposed Units 50 Actual Units 47 08 Businesses: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units

OWP Version 1.3 Grantee Name: City of St. Louis																																																																																																																																																																																																							
Project Name: Carondelet CBDO Program																																																																																																																																																																																																							
Description: IDIS Project #: 0009/cr-26-31 UOG Code: MO294626 ST LOUIS Organizational activities for this program include combating the physical deterioration of the neighborhood through renovation, rehabilitation and new construction. This program provides home repairs for low-moderate income homeowners. The program also assists senior and disabled homeowners by providing them with minor home repairs completed by the CCBF staff. In addition, the program offers forgivable loans up to \$10,000 to income-eligible homeowners for interior and exterior repairs.																																																																																																																																																																																																							
Location: CT: 101100 BG: 2 CT: 101400 BG: 1-2 CT: 101500 BG: 2 CT: 101800 BG: 1-4 CT: 115500 BG: 6-7 CT: 115600 BG 1-3	Priority Need Category: Select one: Owner Occupied Housing																																																																																																																																																																																																						
Expected Completion Date: 12/31/2013 Reinvest in the City's aging housing stock by providing homebuyer assistance; home repair grants and loans; new and rehabilitated rental housing opportunities; and new and rehabilitated homeownership opportunities in targeted areas throughout the City.																																																																																																																																																																																																							
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity																																																																																																																																																																																																							
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Proposed Outcome: Sustainability for the purpose of creating Suitable Living Environments		Performance Measure: * # of home repairs (40 proposed) * # of forgivable loans (15 proposed) * # of properties identified for development (1 proposed)		Actual Outcome: In Program Year 4, the organization provided 40 home repairs and issued 1 forgivable loan.																																																																																																																																																																																																			
15C CBDO Non-profit Organization Capacity Building		Matrix Codes		Matrix Codes																																																																																																																																																																																																			
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Comments: 1. \$6,100 of Program Year 1 funds transferred from Housing Production project 0076. 2. Actual amount expended includes funds from Program Year 4 and Program Year 5 plan cycle (2005-2009).		Comments: 1. Actual amount expended includes funds from Program Year 3. 2. \$67,000 of Program Year 3 funds transferred to Dutchtown South CBDO project 0016 3. \$24,000 of Program Year 4 funds transferred to Planning and Urban Design project 0054.		Matrix Codes																																																																																																																																																																																																			
Prog. Year 1	Prog. Year 2	Prog. Year 3	Prog. Year 4	Prog. Year 5	Matrix Codes																																																																																																																																																																																																		
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<p>The Community Development Administration (CDA) administers the Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) Programs through planning, programming, budgeting, technical assistance and reporting of activities accomplished using CDBG and HOME funds. CDA is also charged with responsibility for monitoring activities for Labor Standards Compliance, Disabled Access Compliance, and compliance with all other applicable federal regulations for the CDBG and HOME Programs.</p>																																																																									
Location: Community Development Administration 1520 Market Street Suite 2000 St. Louis, MO 63103	Priority Need Category: Select one: Planning/Administration																																																																								
Expected Completion Date: 12/31/2013	Explanation: Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs.																																																																								
Objective Category: <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives: 1 2 3																																																																								
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CMP Version 1.3 Grantee Name: City of St. Louis	
Project Name: CDA Rehabilitation Administration	
Description: IDIS Project #: 0007/xx-32-01	UOG Code: MO294626 ST LOUIS
The Community Development Administration (CDA) provides direct project support necessary to undertake the construction and rehabilitation of housing primarily for very low, low, and moderate-income persons under the Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) Programs. CDA staff undertake financial feasibility reviews, project financing and loan packaging, site review, architectural design review, and construction inspection through the planning, budgeting, and implementation of housing development projects.	
Location: Community Development Administration 1520 Market Street Suite 2000 St. Louis, MO 63103	Priority Need Category Select one: Owner Occupied Housing
Expected Completion Date: 12/31/2013	Explanation: Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs.
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives 1 Increase the supply of affordable rental housing 2 Improve the quality of owner housing 3 Increase the availability of affordable owner housing
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	
Project-level Accomplishments Con Plan FY10-14 Program Year 1-2010 Program Year 2-2011	Program Year 3-2012 Program Year 4-2013 Program Year 5-2014
Proposed Outcome Sustainability for the purpose of providing Decent Housing.	Performance Measure N/A
Actual Outcome Activities are reported on Housing Production project sheet.	
14H Rehabilitation Administration 570-202	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
Comments 1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).	
Comments 1. Actual amount expended includes funds from Program Year 3.	
1. Budget adjustment of \$139,840 due to entitlement reduction. 2. Actual amount expended includes funds from Program Year 1.	
1. Budget adjustment of \$45,010 due to entitlement reduction.	
Program Year 1 CDBG HOME Accompl. Type Accompl. Type	Other Fund Source Accompl. Type Accompl. Type
Program Year 2 CDBG HOME Accompl. Type Accompl. Type	Fund Source Accompl. Type Accompl. Type
Program Year 3 CDBG HOME Accompl. Type Accompl. Type	Fund Source Accompl. Type Accompl. Type
Program Year 4 CDBG HOME Accompl. Type Accompl. Type	Other Fund Source Accompl. Type Accompl. Type

CHRP Version 1.3 Grantee Name: City of St. Louis	
Project Name: Central Corridor Development CBDO	IDIS Project #: 0010/13-31-05 UOG Code: MO294626 ST LOUIS
Description: Organizational activities for this program are designed to increase property values and the quality of life within the Central West End neighborhood.	
Location: CT: 117100 BG: 1-2 CT: 117200 BG: 1 CT: 118100 BG: 1-2 CT: 118600 BG: 1-2 CT: 119300 BG: 1-3 CT: 119100 BG: 12, 21, 24	Priority Need Category Select one: Owner Occupied Housing
Expected Completion Date: 12/31/2013	Explanation: To assist in the establishment of a full service neighborhood that provides a safe and active environment to its residents through controlled quality development of both residential and commercial property.
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	Specific Objectives 1. Improve quality / increase quantity of public improvements for lower income persons 2. Increase the supply of affordable rental housing 3. Increase the availability of affordable owner housing
Project-level Accomplishments 09 Organizations Proposed 5 Underway Complete 4 Can Plan FY10-14 09 Organizations Proposed 1 Underway Complete 1 Program Year 1-2010 09 Organizations Proposed 1 Underway Complete 1 Program Year 2-2011	09 Organizations Proposed 1 Underway Complete 1 Program Year 3-2012 09 Organizations Proposed 1 Underway Complete 1 Program Year 4-2013 09 Organizations Proposed 0 Underway Complete 0 Program Year 5-2014
Proposed Outcome Sustainability for the purpose of creating Suitable Living Environments	Performance Measure • # of improvement projects (5 proposed) • # of community awareness projects (4 proposed) • # of community development activities (3 proposed)
Actual Outcome In Program Year 4, the organization completed 5 improvement projects, 4 community awareness projects and 3 community development activities.	
29C CDBG Non-profit Organization Capacity Building	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
Comments	
Prog. Year 1 1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009). 2. \$70,000 of Program Year 5 funds transferred from 2010 Housing Production Program project 0076. 3. \$90,000 of Program Year 1 funds transferred by 2010 Forest Park allocation project 0027. 4. \$35,000 of Program Year 1 funds transferred from 2010 McLee Town allocation project 0046.	Prog. Year 4 1. Actual amount expended includes funds from Program Year 3.
Prog. Year 2 1. Budget adjustments of \$32,625 due to entitlement reduction. 2. \$90,000 of Program Year 2 transferred from Forest Park Southeast CBDO project 0027.	Prog. Year 5
Prog. Year 3 1. Budget adjustment of \$13,468 due to entitlement reduction. 2. Actual amount expended includes funds from Program Year 2.	
Program Year 1 CDBG Proposed Amt. \$100,000 Actual Amount \$71,536 Other Proposed Amt. \$645,500 Actual Amount \$476,348 09 Organizations Proposed Units 1 Actual Units 1 Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 2 CDBG Proposed Amt. \$135,000 Actual Amount \$209,618 Other Proposed Amt. \$159,182 Actual Amount \$153,756 09 Organizations Proposed Units 1 Actual Units 1 Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 3 CDBG Proposed Amt. \$192,400 Actual Amount \$209,744 Other Proposed Amt. \$163,182 Actual Amount 09 Organizations Proposed Units 1 Actual Units 1 Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 4 CDBG Proposed Amt. \$178,932 Actual Amount \$183,642 Other Proposed Amt. \$242,802 Actual Amount \$243,613 09 Organizations Proposed Units 1 Actual Units 1 Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units

Grantee Name: City of St. Louis CERP Version 1.3	
Project Name: Community Education Centers IDIS Project #: 0011/xx-10-60 UOG Code: MO294626 ST LOUIS	
Description: Full time community education program utilizing 16 St. Louis Public Schools serving as community centers within City neighborhoods. Programs are offered for various age groups in the area of employment skills, home repair and management, consumerism, basic and advanced academic skills, basic citizenship skills, arts and crafts, sports and recreational activities, and improved personal and family mental and physical health. CDBG funds support operators at 11 of the 13 community centers.	
Location: Community Wide	Priority Need Category: Select one: Public Services
Explanation: Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.	
Expected Completion Date: 12/31/2013	
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	
Specific Objectives: 1. Improve the services for low/mod income persons 2. 3.	
Project-level Accomplishments:	
01 People Con Plan FY10-14 Proposed: 85,000 Underway: 29,224 Complete: 17,800	01 People Program Year 3-2012 Proposed: 10,000 Underway: 3,513 Complete: 8,000
01 People Program Year 1-2010 Proposed: 17,800 Underway: 15,070 Complete: 14,000	01 People Program Year 4-2013 Proposed: 3,987 Underway: 6,654 Complete:
01 People Program Year 2-2011 Proposed: 14,000 Underway: 6,654 Complete:	01 People Program Year 5-2014 Proposed: Underway: Complete:
Proposed Outcome: Accessibility for the purpose of creating Suitable Living Environments	Performance Measure: * No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.
Actual Outcome: In Program Year 4, CDBG funds allowed 3,987 persons to receive new access to educational services	
05 Public Services (General) 570.201(e)	
Matrix Codes	
Comments:	
Prog. Year 1 1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).	Prog. Year 4 1. Actual amount expended includes funds from Program Year 3. 2. \$22,000 of Program Year 3 funds transferred from Housing Production project 0038.
Prog. Year 2 1. Budget adjustment of \$350,000 due to entitlement reduction. 2. Actual amount expended is from Program Year 1.	Prog. Year 5
Prog. Year 3 1. Budget adjustment of \$26,000 due to entitlement reduction. 2. \$22,000 of Program Year 3 funds transferred from Housing Production project #0038.	
Program Year 1 CDBG: Proposed Amt. \$800,000, Actual Amount \$810,966 Other: Proposed Amt. \$1,119,500, Actual Amount \$960,278 01 People: Proposed Units 17,000, Actual Units 15,070 Accompl. Type: Proposed Units, Actual Units	Fund Source: Proposed Amt., Actual Amount Fund Source: Proposed Amt., Actual Amount Accompl. Type: Proposed Units, Actual Units Accompl. Type: Proposed Units, Actual Units
Program Year 2 CDBG: Proposed Amt. \$800,000, Actual Amount \$77,162 Other: Proposed Amt. \$912,271, Actual Amount \$847,299 01 People: Proposed Units 14,000, Actual Units 6,654 Accompl. Type: Proposed Units, Actual Units	Fund Source: Proposed Amt., Actual Amount Fund Source: Proposed Amt., Actual Amount Accompl. Type: Proposed Units, Actual Units Accompl. Type: Proposed Units, Actual Units
Program Year 3 CDBG: Proposed Amt. \$400,000, Actual Amount \$653,367 Other: Proposed Amt. \$330,000, Actual Amount \$682,601 01 People: Proposed Units 10,000, Actual Units 3,513 Accompl. Type: Proposed Units, Actual Units	Fund Source: Proposed Amt., Actual Amount Fund Source: Proposed Amt., Actual Amount Accompl. Type: Proposed Units, Actual Units Accompl. Type: Proposed Units, Actual Units
Program Year 4 CDBG: Proposed Amt. \$372,000, Actual Amount \$313,289 Other: Proposed Amt. \$415,309, Actual Amount \$415,309 01 People: Proposed Units 8,000, Actual Units 3,987 Accompl. Type: Proposed Units, Actual Units	Fund Source: Proposed Amt., Actual Amount Fund Source: Proposed Amt., Actual Amount Accompl. Type: Proposed Units, Actual Units Accompl. Type: Proposed Units, Actual Units

CDPD Version 1.3 Grantee Name: City of St. Louis																																																							
Project Name: Community Health in Partnership Services																																																							
Description: IDIS Project #: 0012/xx-13-79 UOG Code: MO294626 ST LOUIS Provides a health and social service program for women, children and their families in the near north side of St. Louis. The intent of the program is to facilitate access to health services and to provide quality health education that will support informed decisions in risk reduction behaviors.																																																							
Location: Community Health in Partnership, Inc. 2431 N. Grand St. Louis, MO 63106	Priority Need Category Select one: Public Services																																																						
Expected Completion Date: 12/31/2013	Explanation: Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.																																																						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives 1 Improve the services for low/mod income persons 2 Improve quality / increase quantity of neighborhood facilities for low-income persons 3																																																						
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	Complete	6,472		Complete	0																																																		
Proposed Outcome Accessibility for the purpose of creating Suitable Living Environments	Performance Measure * No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.	Actual Outcome In Program Year 4, 4,049 persons received improved access to health services (351 directly attributable to CDBG funds).																																																					
OSM Health Services 570.201(e)	Matrix Codes																																																						
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	Actual Amount	\$18,451		Actual Amount																																																			
01 People	Proposed Units	300	Accompl. Type:	Proposed Units																																																			
	Actual Units	4,049		Actual Units																																																			
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																																			
	Actual Units			Actual Units																																																			

2013 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT - City of St. Louis

Grantee Name: City of St. Louis	
Project Name: Community Renewal Development CDBG	
Description: 2015 Project # 10872x-31-71 IDBG Codes:	
Organizational activities for this program are designed to promote housing opportunities in the Old North St. Louis, Carr Square, St. Louis Place, Columbus Square, Hyde Park, or Jeff Vander Lou neighborhoods through the rehabilitation and/or new construction of for-sale units to low-moderate income persons, assists in the marketing of area properties to prospective home buyers and housing developers.	
Location: CT: 109700 BG: 1, 4 CT: 110400 BG: 1-3 CT: 111400 BG: 1-2 CT: 111500 BG: 1-2 CT: 120200 BG: 1 CT: 125600 BG: 1-2 CT: 126700 BG: 1-3 CT: 126800 BG: 1-3 CT: 127100 BG: 1-2 CT: 127500 BG: 1	Priority Need Category Select one: Owner Occupied Housing
Explanation:	
Expected Completion Date: 12/31/2013	
Retiree in the City's aging housing stock by providing homebuyer assistance; home repair grants and loans; new and rehabilitated rental housing opportunities; and new and rehabilitated homeownership opportunities in targeted areas throughout the City.	
Outcome Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
Specific Objectives	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Increase the availability of affordable owner housing
Project-level Accomplishments	
09 Organizations	Proposed 0 Underway 0 Complete 4
09 Organizations	Proposed 1 Underway 1 Complete 1
09 Organizations	Proposed 1 Underway 1 Complete 1
09 Organizations	Proposed 1 Underway 1 Complete 1
09 Organizations	Proposed 0 Underway 0 Complete 0
09 Organizations	Proposed 0 Underway 0 Complete 0
09 Organizations	Proposed 0 Underway 0 Complete 0
09 Organizations	Proposed 0 Underway 0 Complete 0
Proposed Outcome: Sustainability for the purpose of creating Suitable Living Environments	
Performance Measure: # of community development activities # of nuisance properties identified and/or abated # of home repair projects	
Actual Outcome: In Program Year 4, the organization completed 2 community development events and served 1,000 low/moderate income residents. Also processed 115 properties through its Targeted Management Assistance Program.	
3RC CDBG Non-profit Organization Capacity Building	
Matrix Codes	
Matrix Codes	
Matrix Codes	
Comments	
Prog. Year 1	1. \$25,000 of Program Year 1 funds transferred from Targeted Management Assistance Program project 0066. 2. \$79,500 of Program Year 1 funds transferred from Housing Production project 0076. 3. \$35,404 of Program Year 1 funds transferred from Home Repair Program project 0036. 4. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).
Prog. Year 2	1. \$25,000 of Program Year 2 funds transferred from Targeted Management Assistance Program project 0066. 2. \$135,680 of Program Year 2 funds transferred from Housing Production project 0076. 3. \$24,085 of Program Year 2 funds transferred from Home Repair Loan Pool project 0036. 4. Budget adjustment of \$23,067 due to entitlement reduction. 5. Actual amount expended includes funds from Program Year 1.
Prog. Year 3	1. \$21,375 of Program Year 3 funds transferred from Targeted Management Assistance Program project #0066. 2. \$252,914 of Program Year 3 funds transferred from Housing Production project #0039. 3. \$18,775 of Program Year 3 funds transferred from Home Repair Education and Intake and Home Repair Construction Administration project #0036. 4. Actual amount expended includes funds from Program Year 2.
Prog. Year 4	1. \$126,000 of Program Year 4 funds transferred from Housing Production project 0036. 2. Actual amount expended includes funds from Program Year 3.
Program Year 1	CDBG Fund Source 09 Organizations Accompl. Type
Program Year 2	CDBG Other 09 Organizations Accompl. Type
Program Year 3	CDBG Other 09 Organizations Accompl. Type
Program Year 4	CDBG Other 09 Organizations Accompl. Type

OPR Version 1.3 Grantee Name: City of St. Louis																																																							
Project Name: DeSales CBDO																																																							
Description: IBIS Project #: 0015/bx-31-09 UOG Code: MO294626 ST LOUIS Organizational activities for this program are designed to combat physical deterioration and promote housing development in the Tower Grove East and Fox Park neighborhoods through rehabilitation and construction of single and multi-family properties, removal of blighting influences, and technical assistance/marketing to homebuyers, investors and property owners.																																																							
Location: CT: 116400 BG: 1, 6 CT: 116500 BG: 1-5 CT: 117400 BG: 2-4 CT: 123100 BG: 2-4 CT: 124200 BG: 1	Priority Need Category Select one: Owner Occupied Housing																																																						
Expected Completion Date: 12/31/2013	Explanation: Reinvest in the neighborhood's aging housing stock by providing new and rehabilitated rental housing opportunities and property management.																																																						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives 1. Improve the quality of affordable rental housing 2. Improve the quality of owner housing 3. Increase the availability of affordable owner housing																																																						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	Project-level Accomplishments <table border="1"> <tr> <td>09 Organizations</td> <td>Proposed</td> <td>5</td> <td>09 Organizations</td> <td>Proposed</td> <td>1</td> </tr> <tr> <td>Con Plan FY10-14</td> <td>Underway</td> <td></td> <td>Program Year 3-2012</td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td>4</td> <td></td> <td>Complete</td> <td>1</td> </tr> <tr> <td>09 Organizations</td> <td>Proposed</td> <td>1</td> <td>09 Organizations</td> <td>Proposed</td> <td>1</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td>1</td> <td>Program Year 4-2013</td> <td>Complete</td> <td>1</td> </tr> <tr> <td>09 Organizations</td> <td>Proposed</td> <td>1</td> <td>09 Organizations</td> <td>Proposed</td> <td>0</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td>1</td> <td>Program Year 5-2014</td> <td>Complete</td> <td>0</td> </tr> </table>	09 Organizations	Proposed	5	09 Organizations	Proposed	1	Con Plan FY10-14	Underway		Program Year 3-2012	Underway			Complete	4		Complete	1	09 Organizations	Proposed	1	09 Organizations	Proposed	1		Underway			Underway			Complete	1	Program Year 4-2013	Complete	1	09 Organizations	Proposed	1	09 Organizations	Proposed	0		Underway			Underway			Complete	1	Program Year 5-2014	Complete	0
09 Organizations	Proposed	5	09 Organizations	Proposed	1																																																		
Con Plan FY10-14	Underway		Program Year 3-2012	Underway																																																			
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	Complete	1	Program Year 4-2013	Complete	1																																																		
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	Underway			Underway																																																			
	Complete	1	Program Year 5-2014	Complete	0																																																		
Proposed Outcome Sustainability for the purpose of creating Suitable Living Environments	Performance Measure • # of community development and/or marketing projects completed (4 proposed) • % completion of Lamp project • # of technical assistance units (25 proposed)																																																						
Actual Outcome In Program Year 4, the organization held 3 landlord training sessions and 3 community development events. In addition, the organization served as a neighborhood resource center and provided technical assistance to 41 recipients. In Program Year 4, the organization managed 30 rental units owned by absentee landlords.																																																							
19C CDBG Non-profit Organization Capacity Building																																																							
Matrix Codes																																																							
Comments																																																							
Prog. Year 1 1. \$25,000 of Program Year 1 funds transferred from Housing Production project 0076. 2. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).	Prog. Year 4 1. \$49,662 of Program Year 4 funds transferred from Housing Production project 0038. 2. Actual amount expended includes funds from Program Year 3.																																																						
Prog. Year 2 1. Budget adjustment of \$18,540 due to entitlement reduction. 2. \$13,000 of Program Year 2 transferred from Housing Production project 0076. 3. \$16,500 from Program Year 2 transferred from Hyde Park Outreach CBDO program 0028. 4. Actual amount expended includes funds from Program Year 1.	Prog. Year 5																																																						
Prog. Year 3 1. Budget adjustment of \$6,881 due to entitlement reduction. 2. Actual amount expended includes funds from Program Year 2.																																																							
Program Year 1 <table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>\$52,500</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$53,182</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td>\$187,500</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$162,508</td> </tr> <tr> <td>09 Organizations</td> <td>Proposed Units</td> <td>1</td> </tr> <tr> <td></td> <td>Actual Units</td> <td>1</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	CDBG	Proposed Amt.	\$52,500		Actual Amount	\$53,182	Fund Source:	Proposed Amt.	\$187,500		Actual Amount	\$162,508	09 Organizations	Proposed Units	1		Actual Units	1	Accompl. Type:	Proposed Units			Actual Units		<table border="1"> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	Fund Source:	Proposed Amt.			Actual Amount		Fund Source:	Proposed Amt.			Actual Amount		Accompl. Type:	Proposed Units			Actual Units		Accompl. Type:	Proposed Units			Actual Units							
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Program Year 2 <table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>\$52,500</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$122,677</td> </tr> <tr> <td>Other</td> <td>Proposed Amt.</td> <td>\$231,800</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$84,874</td> </tr> <tr> <td>09 Organizations</td> <td>Proposed Units</td> <td>1</td> </tr> <tr> <td></td> <td>Actual Units</td> <td>1</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	CDBG	Proposed Amt.	\$52,500		Actual Amount	\$122,677	Other	Proposed Amt.	\$231,800		Actual Amount	\$84,874	09 Organizations	Proposed Units	1		Actual Units	1	Accompl. Type:	Proposed Units			Actual Units		<table border="1"> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	Fund Source:	Proposed Amt.			Actual Amount		Fund Source:	Proposed Amt.			Actual Amount		Accompl. Type:	Proposed Units			Actual Units		Accompl. Type:	Proposed Units			Actual Units							
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Program Year 4 <table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>\$91,419</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$153,435</td> </tr> <tr> <td>Other</td> <td>Proposed Amt.</td> <td>\$149,000</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$131,180</td> </tr> <tr> <td>09 Organizations</td> <td>Proposed Units</td> <td>1</td> </tr> <tr> <td></td> <td>Actual Units</td> <td>1</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	CDBG	Proposed Amt.	\$91,419		Actual Amount	\$153,435	Other	Proposed Amt.	\$149,000		Actual Amount	\$131,180	09 Organizations	Proposed Units	1		Actual Units	1	Accompl. Type:	Proposed Units			Actual Units		<table border="1"> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	Fund Source:	Proposed Amt.			Actual Amount		Fund Source:	Proposed Amt.			Actual Amount		Accompl. Type:	Proposed Units			Actual Units		Accompl. Type:	Proposed Units			Actual Units							
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Other version 1.3 Grantee Name: City of St. Louis																																																							
Project Name: Dutchtown South CBDO Program																																																							
IDIS Project #: 0016/vc-31-53 UDG Code: MD294526 ST LOUIS																																																							
Organizational activities for this program are designed to rehabilitate affordable housing units for sale to low and moderate income residents and build new market rate homes for sale in the Dutchtown neighborhood. Dutchtown will also conduct a technical assistance and marketing program distributing information to area residents and local organizations promoting the program, housing services and home repair programs available in the neighborhood.																																																							
Location: CT: 115200 BG: 3 CT: 115300 BG: 2-3, 5 CT: 115400 BG: 3 CT: 115500 BG: 1-5, 7 CT: 115700 BG: 1-4 CT: 116100 BG: 4 CT: 116300 BG: 23-23 CT: 116400 BG: 1-6 CT: 124100 BG: 1-5	Priority Need Category Select one: Owner Occupied Housing																																																						
Expected Completion Date: 12/31/2013 Reinvest in the City's aging housing stock by developing plans for streetscape projects and residential development of targeted areas; completing a national registration of a historic preservation area and administering a home repair program.																																																							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Sustainable Living Environment <input type="radio"/> Economic Opportunity																																																							
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Specific Objectives 1. Increase the supply of affordable rental housing 2. Improve the quality of affordable rental housing 3. Increase the availability of affordable owner housing																																																							
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	Underway			Underway																																																			
	Complete	1	Program Year 5-2014	Complete	0																																																		
Proposed Outcome Sustainability for the purpose of creating Sustainable Living Environments	Performance Measure • # of housing units redeveloped (83 proposed) • % completion of a National Register Survey Report • # of home repair applications processed (10 proposed) • # of community improvement projects (7 proposed)																																																						
Actual Outcome In Program Year 4, the organization completed predevelopment activities for a 51-unit affordable rental project and completed a single-family rehab project. In addition, the organization completed 1 community event.																																																							
ISC CBDO Non-profit Organization Capacity Building																																																							
Matrix Codes																																																							
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Prog. Year 3	1. Budget adjustment of \$4,768 due to entitlement reduction.																																																						
Program Year 1 CDBG Proposed Amt. \$80,000 Actual Amount \$240,677 Fund Source: Proposed Amt. \$286,000 Actual Amount 09 Organizations Proposed Units 1 Actual Units 1 Accompl. Type: Proposed Units Actual Units																																																							
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Program Year 3 CDBG Proposed Amt. \$68,400 Actual Amount \$46,189 Other Proposed Amt. \$30,477 Actual Amount 09 Organizations Proposed Units 1 Actual Units 1 Accompl. Type: Proposed Units Actual Units																																																							
Program Year 4 CDBG Proposed Amt. \$53,612 Actual Amount \$36,897 Other Proposed Amt. \$0 Actual Amount \$30,819 09 Organizations Proposed Units 1 Actual Units 1 Accompl. Type: Proposed Units Actual Units																																																							
Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units																																																							

OHP Version 1.3 Grantee Name: City of St. Louis																																																							
Project Name: Elderly Services																																																							
Description: IDIS Project #: 0021/xx-12-40 UOG Code: MO294626 ST LOUIS The St. Louis Area Agency on Aging is mandated to provide a comprehensive and coordinated service delivery system for the elderly of the City of St. Louis. Nutrition services are a major need of the City's elderly. This program provides home-delivered meals to homebound frail elderly persons in the City of St. Louis.																																																							
Location: Community Wide	Priority Need Category Select one: Public Services																																																						
Expected Completion Date: 12/31/2013	Explanation: Offer a mix of services that best meet the needs and interests of the 55,000 elderly residents of the City, especially those who are isolated and poor.																																																						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives 1. Improve the services for low/mod income persons																																																						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2. _____ 3. _____																																																						
Project-level Accomplishments	<table border="1"> <tr> <td>01 People</td> <td>Proposed</td> <td>3,000</td> <td>01 People</td> <td>Proposed</td> <td>600</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td>2,093</td> <td>Program Year 3-2012</td> <td>Complete</td> <td>651</td> </tr> <tr> <td>01 People</td> <td>Proposed</td> <td>600</td> <td>01 People</td> <td>Proposed</td> <td>500</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td>474</td> <td>Program Year 4-2013</td> <td>Complete</td> <td>483</td> </tr> <tr> <td>01 People</td> <td>Proposed</td> <td>600</td> <td>01 People</td> <td>Proposed</td> <td>0</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td>485</td> <td>Program Year 5-2014</td> <td>Complete</td> <td>0</td> </tr> </table>	01 People	Proposed	3,000	01 People	Proposed	600		Underway			Underway			Complete	2,093	Program Year 3-2012	Complete	651	01 People	Proposed	600	01 People	Proposed	500		Underway			Underway			Complete	474	Program Year 4-2013	Complete	483	01 People	Proposed	600	01 People	Proposed	0		Underway			Underway			Complete	485	Program Year 5-2014	Complete	0
01 People	Proposed	3,000	01 People	Proposed	600																																																		
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	Complete	485	Program Year 5-2014	Complete	0																																																		
Proposed Outcome Accessibility for the purpose of creating Suitable Living Environments	Performance Measure * No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.	Actual Outcome In Program Year 4, CDBG funds allowed for 483 persons to receive new access to home-delivered meals.																																																					
DSA Senior Services \$70.201(e)	Matrix Codes																																																						
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Prog. Year 3	Prog. Year 6																																																						
Program Year 1 CDBG Proposed Amt. \$295,000 Actual Amount \$254,708 Other Proposed Amt. \$5,330,000 Actual Amount \$5,528,443 01 People Proposed Units 600 Actual Units 474 Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units																																																						
Program Year 2 CDBG Proposed Amt. \$295,000 Actual Amount \$335,291 Other Proposed Amt. \$4,759,609 Actual Amount \$4,399,448 01 People Proposed Units 600 Actual Units 485 Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units																																																						
Program Year 3 CDBG Proposed Amt. \$295,000 Actual Amount \$285,854 Other Proposed Amt. \$4,584,227 Actual Amount \$4,310,453 01 People Proposed Units 600 Actual Units 651 Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units																																																						
Program Year 4 CDBG Proposed Amt. \$295,000 Actual Amount \$303,141 Other Proposed Amt. \$5,041,691 Actual Amount \$4,367,870 01 People Proposed Units 500 Actual Units 483 Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units																																																						

Grantee Name: City of St. Louis																																																					
Project Name: Elmer Hammond Day Care IDIS Project #: 0022/xx-11-36 UOB Code: MC294626 ST LOUIS																																																					
Description: This program provides quality child care services to children ages two to ten years old. Provision of these services will help prepare the children for entry into the elementary school system. In addition, some female heads of households cannot support themselves and their children unless they have affordable child care. This program helps address that need.																																																					
Location: 1920 Cass Avenue St. Louis, MO 63106	Priority Need Category: Select one: Public Services																																																				
Expected Completion Date: 12/31/2013	Explanation: Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.																																																				
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives: 1. Improve the services for low/mod income persons 2. Improve economic opportunities for low-income persons 3.																																																				
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Project-level Accomplishments	Proposed	Underway	Complete																																																		
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Accompl. Type:	Proposed Units	Actual Units																																																			

CNRP Version 1.3 Grantee Name: City of St. Louis	
Project Name: Equal Housing Opportunity Council	
Description: IDIS Project #: 0023/xx-10-69 UOG Code: MO294626 ST LOUIS Program providing for education, counseling, investigation and enforcement of fair housing laws.	
Location: Community Wide	Priority Need Category Select one: Public Services
Expected Completion Date: 12/31/2013 Explanation: Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.	
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	
Specific Objectives 1. Improve the services for low/mod income persons 2. 3.	
Project-level Accomplishments	
01 People Con Plan FY10-14	Proposed 5,500 Underway Complete 4,787
01 People Program Year 1-2010	Proposed 1,100 Underway Complete 1,124
01 People Program Year 2-2011	Proposed 1,100 Underway Complete 1,019
01 People Program Year 3-2012	Proposed 1,100 Underway Complete 1,384
01 People Program Year 4-2013	Proposed 1,100 Underway Complete 1,260
01 People Program Year 5-2014	Proposed 0 Underway Complete 0
Proposed Outcome Affordability for the purpose of providing Decent Housing.	Performance Measure * No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.
Actual Outcome In Program Year 4, 1,260 persons received improved access to fair housing education and referral services (620 directly attributable to CDBG).	
053 Fair Housing Activities (if CDBG, then subject to 570.201(e))	
Matrix Codes	
Matrix Codes	
Matrix Codes	
Comments	
Prog. Year 1	Comments
Prog. Year 2	1. Budget adjustment of \$5,800 due to entitlement reduction.
Prog. Year 3	1. Budget adjustment of \$2,394 due to entitlement reduction.
Prog. Year 4	Comments
Prog. Year 5	Comments
Program Year 1	CDBG Proposed Amt. \$40,000 Actual Amount \$38,706 Other Proposed Amt. \$14,800 Actual Amount \$14,800 01 People Proposed Units 1,100 Actual Units 1,124 Accompl. Type Proposed Units Actual Units
Program Year 2	CDBG Proposed Amt. \$40,000 Actual Amount \$33,182 Other Proposed Amt. \$4,960 Actual Amount \$4,960 01 People Proposed Units 1,100 Actual Units 1,019 Accompl. Type Proposed Units Actual Units
Program Year 3	CDBG Proposed Amt. \$34,200 Actual Amount \$32,824 Other Proposed Amt. \$4,960 Actual Amount \$8,194 01 People Proposed Units 1,100 Actual Units 1,384 Accompl. Type Proposed Units Actual Units
Program Year 4	CDBG Proposed Amt. \$31,806 Actual Amount \$31,806 Other Proposed Amt. \$4,960 Actual Amount \$19,253 01 People Proposed Units 1,100 Actual Units 1,260 Accompl. Type Proposed Units Actual Units
Fund Source:	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units
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Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units

CHRP Version 1.3		Grantee Name: City of St. Louis				
Project Name: Expanded Recreation Programs						
Description: IDIS Project #: 0024/xv-11-85 UOG Code: MO294626 ST LOUIS						
The Expanded Recreation Program extends recreation services both away from but also at Recreation Division centers. Expanded services serve primarily low income children, low and moderate income young adults and low and moderate income seniors. Main components of the program include expanded league play for various sports; outpost/outreach programs at public schools and local churches to provide after school activities and enrichment programs; senior programs; and a recreation arts program.						
Location: Community Wide		Priority Need Category: Public Services				
Expected Completion Date: 12/31/2013		Explanation: Continue programs that are offered to youth of all ages and circumstances, especially those at risk of getting into trouble, those engaged in gang activity, and those already in the juvenile justice system.				
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives:				
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1. Improve the services for low/mod income persons				
		2.				
		3.				
Project-level Accomplishments	01 People	Proposed	19,750	01 People	Proposed	6,900
		Underway			Underway	
		Complete	27,250	Program Year 3-2012	Complete	6,717
	01 People	Proposed	3,950	01 People	Proposed	3,950
		Underway			Underway	
		Complete	9,525	Program Year 4-2013	Complete	6,371
	01 People	Proposed	3,950	01 People	Proposed	0
		Underway			Underway	
		Complete	4,646	Program Year 5-2014	Complete	0
Proposed Outcome: Accessibility for the purpose of creating Suitable Living Environments		Performance Measure: * No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.		Actual Outcome: In Program Year 4, CDBG funds allowed for 6,371 persons to receive new access to youth expanded sports leagues and other activities.		
OSD Youth Services 570.201(e)		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Comments			Comments			
Prog. Year 1			Prog. Year 4	1. \$40,000 of Program Year 4 funds transferred from Housing Production project 0038. 2. Actual amount expended includes funds from Program Year 3.		
Prog. Year 2	1. Budget adjustment of \$58,000 due to entitlement reduction. 2. Actual amount expended includes funds from Program Year 1.		Prog. Year 5			
Prog. Year 3	1. Budget adjustment of \$23,940 due to entitlement reduction. 2. Actual amount expended includes funds from Program Year 2 ptn cycle (2005-2009).					
Program Year 1	CDBG	Proposed Amt.	\$400,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$390,511		Actual Amount	
	Other	Proposed Amt.	\$2,086,800	Fund Source:	Proposed Amt.	
		Actual Amount	\$0		Actual Amount	
	01 People	Proposed Units	3,950	Accompl. Type:	Proposed Units	
	Actual Units	9,525		Actual Units		
	Accompl. Type:	Proposed Units		Actual Units		
		Actual Units				
Program Year 2	CDBG	Proposed Amt.	\$400,000	Other	Proposed Amt.	
		Actual Amount	\$296,157		Actual Amount	
	Other	Proposed Amt.	\$1,500,500	Fund Source:	Proposed Amt.	
		Actual Amount	\$1,556,447		Actual Amount	
	01 People	Proposed Units	3,450	Accompl. Type:	Proposed Units	
	Actual Units	4,646		Actual Units		
	Accompl. Type:	Proposed Units		Actual Units		
		Actual Units				
Program Year 3	CDBG	Proposed Amt.	\$343,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$323,692		Actual Amount	
	Other	Proposed Amt.	\$1,475,781	Fund Source:	Proposed Amt.	
		Actual Amount	\$1,556,447		Actual Amount	
	01 People	Proposed Units	6,900	Accompl. Type:	Proposed Units	
	Actual Units	6,717		Actual Units		
	Accompl. Type:	Proposed Units		Actual Units		
		Actual Units				
Program Year 4	CDBG	Proposed Amt.	\$318,060	Fund Source:	Proposed Amt.	
		Actual Amount	\$323,999		Actual Amount	
	Other	Proposed Amt.	\$1,450,240	Fund Source:	Proposed Amt.	
		Actual Amount	\$1,442,983		Actual Amount	
	01 People	Proposed Units	3,550	Accompl. Type:	Proposed Units	
	Actual Units	6,371		Actual Units		
	Accompl. Type:	Proposed Units		Actual Units		
		Actual Units				

Grantee Name: City of St. Louis Project Name: FCHC - Adult Medicine Description: IDIS Project #: 0025/xx-13-10 UOG Code: MO294626 ST LOUIS Provides affordable and accessible adult medical services, mental health counseling, health screening and education, nutritional services, and public health nursing to residents of primarily low and moderate income areas in the southern half of the City.																																																																									
Location: Family Care Health Center 6827 S. Broadway St. Louis, MO 63111	Priority Need Category: Select one: Public Services Explanation: Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.																																																																								
Expected Completion Date: 12/31/2013 Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives: 1. Improve the services for low/mod income persons 2. 3.																																																																								
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	Project-level Accomplishments: <table border="1"> <tr> <td>01 People</td> <td>Proposed</td> <td>5,000</td> <td>01 People</td> <td>Proposed</td> <td>1,500</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td>204,145</td> <td></td> <td>Complete</td> <td>57,768</td> </tr> <tr> <td colspan="3">Can Plan FY10-14</td> <td colspan="3">Program Year 3-2012</td> </tr> <tr> <td>01 People</td> <td>Proposed</td> <td>1,000</td> <td>01 People</td> <td>Proposed</td> <td>1,500</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td>22,544</td> <td></td> <td>Complete</td> <td>62,833</td> </tr> <tr> <td colspan="3">Program Year 1-2010</td> <td colspan="3">Program Year 4-2013</td> </tr> <tr> <td>01 People</td> <td>Proposed</td> <td>1,500</td> <td>01 People</td> <td>Proposed</td> <td>0</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td>61,000</td> <td></td> <td>Complete</td> <td>0</td> </tr> <tr> <td colspan="3">Program Year 2-2011</td> <td colspan="3">Program Year 5-2014</td> </tr> </table>	01 People	Proposed	5,000	01 People	Proposed	1,500		Underway			Underway			Complete	204,145		Complete	57,768	Can Plan FY10-14			Program Year 3-2012			01 People	Proposed	1,000	01 People	Proposed	1,500		Underway			Underway			Complete	22,544		Complete	62,833	Program Year 1-2010			Program Year 4-2013			01 People	Proposed	1,500	01 People	Proposed	0		Underway			Underway			Complete	61,000		Complete	0	Program Year 2-2011			Program Year 5-2014		
01 People	Proposed	5,000	01 People	Proposed	1,500																																																																				
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Program Year 2-2011			Program Year 5-2014																																																																						
Proposed Outcome: Accessibility for the purpose of creating Suitable Living Environments	Performance Measure: * No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.	Actual Outcome: In Program Year 4, CDBG funds allowed for 62,833 persons to receive improved access to medical and public health services.																																																																							
OSM Health Services S70.201(e)	Matrix Codes	Matrix Codes																																																																							
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1. Budget adjustment of \$6,525 due to entitlement reduction. 2. Actual amount expended includes funds from Program Year 1.	1. Budget adjustment of \$2,695 due to entitlement reduction.	1. Actual amount expended includes funds from Program Year 3.																																																																							
1. Budget adjustment of \$2,695 due to entitlement reduction.																																																																									
Program Year 1: CDBG: Proposed Amt. \$45,000, Actual Amount \$44,761 Other: Proposed Amt. \$0, Actual Amount \$0 01 People: Proposed Units 1,000, Actual Units 22,544 Accompl. Type: Proposed Units, Actual Units	Program Year 2: CDBG: Proposed Amt. \$45,000, Actual Amount \$39,678 Other: Proposed Amt. \$4,156,834, Actual Amount \$4,156,834 01 People: Proposed Units 1,500, Actual Units 61,000 Accompl. Type: Proposed Units, Actual Units	Program Year 3: CDBG: Proposed Amt. \$38,500, Actual Amount \$38,441 Other: Proposed Amt. \$4,010,345, Actual Amount \$4,010,345 01 People: Proposed Units 1,500, Actual Units 57,768 Accompl. Type: Proposed Units, Actual Units																																																																							
Program Year 4: CDBG: Proposed Amt. \$35,805, Actual Amount \$32,802 Other: Proposed Amt. \$4,121,289, Actual Amount \$4,121,289 01 People: Proposed Units 1,500, Actual Units 62,833 Accompl. Type: Proposed Units, Actual Units	Program Year 5: CDBG: Proposed Amt. \$38,500, Actual Amount \$38,441 Other: Proposed Amt. \$4,010,345, Actual Amount \$4,010,345 01 People: Proposed Units 1,500, Actual Units 57,768 Accompl. Type: Proposed Units, Actual Units	Program Year 6: CDBG: Proposed Amt. \$35,805, Actual Amount \$32,802 Other: Proposed Amt. \$4,121,289, Actual Amount \$4,121,289 01 People: Proposed Units 1,500, Actual Units 62,833 Accompl. Type: Proposed Units, Actual Units																																																																							

CHP Version 1.3		Grantee Name: City of St. Louis	
Project Name: Federal Grants Administrative Support		Description: IDIS Project #: 0026/xx-90-04 UOG code: MO294626 ST LOUIS	
The City Comptroller's Office Federal Grants Section prepares CDBG final cost statements and other financial reports, and provides fiscal management services as needed for the sound financial management of CDBG funds.			
Location: Comptroller's Office Federal Grants Section 1114 Market, Room 642 St. Louis, MO 63101		Priority Need Category Select one: Planning/Administration	
Expected Completion Date: 12/31/2013		Explanation: Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs.	
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 2 3	
Project-level Accomplishments	Accompl. Type: Proposed	Underway	
	Cont Plan FY10-14	Complete	
	Accompl. Type: Proposed	Underway	
	Program Year 1-2010	Complete	
	Accompl. Type: Proposed	Underway	
	Program Year 2-2011	Complete	
	Accompl. Type: Proposed	Underway	
	Program Year 3-2012	Complete	
Proposed Outcome		Performance Measure	Actual Outcome
N/A		N/A	N/A
21A General Program Administration 570.206		Matrix Codes	
Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes	
Comments		Comments	
Prog. Year 1		Prog. Year 4	1. Actual amount expended includes funds from Program Year 3.
Prog. Year 2	1. Budget adjustment of \$169,000 due to entitlement reduction. 2. Actual amount expended includes funds from Program Year 1.	Prog. Year 5	
Prog. Year 3	1. Budget adjustment of \$2,660 due to entitlement reduction.		
Program Year 1	CDBG	Proposed Amt.	\$338,000
		Actual Amount	\$199,131
	Other	Proposed Amt.	\$214,750
		Actual Amount	\$351,472
	Accompl. Type:	Proposed Units	
		Actual Units	
	Accompl. Type:	Proposed Units	
		Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$338,000
		Actual Amount	\$174,992
	Other	Proposed Amt.	\$351,472
		Actual Amount	\$332,874
	Accompl. Type:	Proposed Units	
		Actual Units	
	Accompl. Type:	Proposed Units	
		Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$38,000
		Actual Amount	\$48,729
	Other	Proposed Amt.	\$385,569
		Actual Amount	
	Accompl. Type:	Proposed Units	
		Actual Units	
	Accompl. Type:	Proposed Units	
		Actual Units	
Program Year 4	CDBG	Proposed Amt.	\$35,340
		Actual Amount	\$19,597
	Other	Proposed Amt.	\$385,569
		Actual Amount	\$372,674
	Accompl. Type:	Proposed Units	
		Actual Units	
	Accompl. Type:	Proposed Units	
		Actual Units	
Fund Source:		Proposed Amt.	
		Actual Amount	
		Proposed Amt.	
		Actual Amount	
	Accompl. Type:	Proposed Units	
		Actual Units	
	Accompl. Type:	Proposed Units	
		Actual Units	

Grantee Name: City of St. Louis																																																		
Project Name: Grand Oak Hill CBDO	UDG Code: MO294626 ST LOUIS																																																	
Description: IDIS Project #: 0028/22-23-33 Organization activities for this program include implementing a Management Assistance Program for non owner-occupied rental properties identified as nuisance properties in the Grand Oak Hill and other neighborhoods, and engaging in other housing activities.																																																		
Location: CT: 115200 BG: 1-2 CT: 116100 BG: 1-3 CT: 116200 BG: 1-6 CT: 116300 BG: 11-13, 22-23	Priority Need Category: Select one: Owner Occupied Housing																																																	
Expected Completion Date: 12/31/2013	Explanation: Reinvest in the City's aging housing stock by providing home repair grants and loans, rental property management assistance and housing acquisition and development.																																																	
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives: 1. Improve the quality of owner housing 2. Improve the quality of affordable rental housing 3. Increase the availability of affordable owner housing																																																	
Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability																																																		
Project-level Accomplishments																																																		
09 Organizations Proposed 5 Underway 1 Complete 4	09 Organizations Proposed 1 Underway 1 Complete 1																																																	
09 Organizations Proposed 1 Underway 1 Complete 1	09 Organizations Proposed 1 Underway 1 Complete 1																																																	
09 Organizations Proposed 1 Underway 1 Complete 1	09 Organizations Proposed 0 Underway 0 Complete 0																																																	
09 Organizations Proposed 1 Underway 1 Complete 1	09 Organizations Proposed 0 Underway 0 Complete 0																																																	
Proposed Outcome	Performance Measure	Actual Outcome																																																
Sustainability for the purpose of creating Suitable Living Environments	<ul style="list-style-type: none"> # of units receiving tenant screenings (850 proposed) # of landlords receiving counseling (200 proposed) # of properties renovated (1 proposed) # of home repair applications processed (60 proposed) # of home repair applications processed (60 proposed) 	In Program Year 4, the organization added 517 units to its tenant screening service; provided 542 tenant applications; provided 218 consultation contracts to landlords; and began renovation of 3 distressed properties.																																																
JIC CBDO Non-profit Organization Capacity Building	Matrix Codes	Matrix Codes																																																
Matrix Codes	Matrix Codes	Matrix Codes																																																
Matrix Codes	Matrix Codes	Matrix Codes																																																
Comments		Comments																																																
Prog. Year 1	1. \$24,085 of Program Year 1 funds transferred from Home Repair Program project 0036. 2. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).	1. Actual amount expended includes funds from Program Year 3. 2. \$19,985 of Program Year 1 funds transferred to Dutchtown South CBDO project 0016. 3. \$1,500 of Program Year 3 funds transferred to Bevo Senior Center project 0004.																																																
Prog. Year 2	1. Budget adjustment of \$38,727 due to entitlement reduction. 2. \$20,500 of Program Year 2 funds transferred from Dutchtown South CBDO program project 0016. 3. \$24,085 of Program Year 2 funds transferred from Home Repair. 4. Actual amount expended includes funds from Program Year 1.																																																	
Prog. Year 3	1. Budget adjustment of \$14,546 due to entitlements reduction. 2. \$23,500 of Program Year 3 funds transferred from Housing Production project #0038. 3. \$18,775 of Program Year 3 funds transferred from Home Repair Intake and Construction Administration project #0036. 4. \$20,500 of Program Year 2 funds transferred from Dutchtown South CBDO project #0016.																																																	
Program Year 1	<table border="1"> <tr><td>CDBG</td><td>Proposed Amt.</td><td>\$243,000</td></tr> <tr><td></td><td>Actual Amount</td><td>\$316,688</td></tr> <tr><td>HOME</td><td>Proposed Amt.</td><td>80</td></tr> <tr><td></td><td>Actual Amount</td><td>\$273,719</td></tr> <tr><td>09 Organizations</td><td>Proposed Units</td><td>1</td></tr> <tr><td></td><td>Actual Units</td><td>1</td></tr> <tr><td>Accomp. Type</td><td>Proposed Units</td><td></td></tr> <tr><td></td><td>Actual Units</td><td></td></tr> </table>	CDBG	Proposed Amt.	\$243,000		Actual Amount	\$316,688	HOME	Proposed Amt.	80		Actual Amount	\$273,719	09 Organizations	Proposed Units	1		Actual Units	1	Accomp. Type	Proposed Units			Actual Units		<table border="1"> <tr><td>Fund Source</td><td>Proposed Amt.</td><td></td></tr> <tr><td></td><td>Actual Amount</td><td></td></tr> <tr><td>Fund Source</td><td>Proposed Amt.</td><td></td></tr> <tr><td></td><td>Actual Amount</td><td></td></tr> <tr><td>Accomp. Type</td><td>Proposed Units</td><td></td></tr> <tr><td></td><td>Actual Units</td><td></td></tr> <tr><td>Accomp. Type</td><td>Proposed Units</td><td></td></tr> <tr><td></td><td>Actual Units</td><td></td></tr> </table>	Fund Source	Proposed Amt.			Actual Amount		Fund Source	Proposed Amt.			Actual Amount		Accomp. Type	Proposed Units			Actual Units		Accomp. Type	Proposed Units			Actual Units	
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Program Year 2	<table border="1"> <tr><td>CDBG</td><td>Proposed Amt.</td><td>\$243,000</td></tr> <tr><td></td><td>Actual Amount</td><td>\$251,070</td></tr> <tr><td>Other</td><td>Proposed Amt.</td><td>\$12,500</td></tr> <tr><td></td><td>Actual Amount</td><td>\$10,000</td></tr> <tr><td>09 Organizations</td><td>Proposed Units</td><td>1</td></tr> <tr><td></td><td>Actual Units</td><td>1</td></tr> <tr><td>10 Housing Units</td><td>Proposed Units</td><td></td></tr> <tr><td></td><td>Actual Units</td><td></td></tr> </table>	CDBG	Proposed Amt.	\$243,000		Actual Amount	\$251,070	Other	Proposed Amt.	\$12,500		Actual Amount	\$10,000	09 Organizations	Proposed Units	1		Actual Units	1	10 Housing Units	Proposed Units			Actual Units		<table border="1"> <tr><td>Fund Source</td><td>Proposed Amt.</td><td></td></tr> <tr><td></td><td>Actual Amount</td><td></td></tr> <tr><td>Fund Source</td><td>Proposed Amt.</td><td></td></tr> <tr><td></td><td>Actual Amount</td><td></td></tr> <tr><td>Accomp. Type</td><td>Proposed Units</td><td></td></tr> <tr><td></td><td>Actual Units</td><td></td></tr> <tr><td>Accomp. Type</td><td>Proposed Units</td><td></td></tr> <tr><td></td><td>Actual Units</td><td></td></tr> </table>	Fund Source	Proposed Amt.			Actual Amount		Fund Source	Proposed Amt.			Actual Amount		Accomp. Type	Proposed Units			Actual Units		Accomp. Type	Proposed Units			Actual Units	
CDBG	Proposed Amt.	\$243,000																																																
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Program Year 3	<table border="1"> <tr><td>CDBG</td><td>Proposed Amt.</td><td>\$207,600</td></tr> <tr><td></td><td>Actual Amount</td><td>\$237,501</td></tr> <tr><td>HOME</td><td>Proposed Amt.</td><td>\$34,000</td></tr> <tr><td></td><td>Actual Amount</td><td></td></tr> <tr><td>09 Organizations</td><td>Proposed Units</td><td>1</td></tr> <tr><td></td><td>Actual Units</td><td>1</td></tr> <tr><td>Accomp. Type</td><td>Proposed Units</td><td></td></tr> <tr><td></td><td>Actual Units</td><td></td></tr> </table>	CDBG	Proposed Amt.	\$207,600		Actual Amount	\$237,501	HOME	Proposed Amt.	\$34,000		Actual Amount		09 Organizations	Proposed Units	1		Actual Units	1	Accomp. Type	Proposed Units			Actual Units		<table border="1"> <tr><td>Other</td><td>Proposed Amt.</td><td>\$0</td></tr> <tr><td></td><td>Actual Amount</td><td>\$43,503</td></tr> <tr><td>Fund Source</td><td>Proposed Amt.</td><td></td></tr> <tr><td></td><td>Actual Amount</td><td></td></tr> <tr><td>Accomp. Type</td><td>Proposed Units</td><td></td></tr> <tr><td></td><td>Actual Units</td><td></td></tr> <tr><td>Accomp. Type</td><td>Proposed Units</td><td></td></tr> <tr><td></td><td>Actual Units</td><td></td></tr> </table>	Other	Proposed Amt.	\$0		Actual Amount	\$43,503	Fund Source	Proposed Amt.			Actual Amount		Accomp. Type	Proposed Units			Actual Units		Accomp. Type	Proposed Units			Actual Units	
CDBG	Proposed Amt.	\$207,600																																																
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09 Organizations	Proposed Units	1																																																
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Other	Proposed Amt.	\$0																																																
	Actual Amount	\$43,503																																																
Fund Source	Proposed Amt.																																																	
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Accomp. Type	Proposed Units																																																	
	Actual Units																																																	
Program Year 4	<table border="1"> <tr><td>CDBG</td><td>Proposed Amt.</td><td>\$212,029</td></tr> <tr><td></td><td>Actual Amount</td><td>\$187,165</td></tr> <tr><td>Other</td><td>Proposed Amt.</td><td>\$41,000</td></tr> <tr><td></td><td>Actual Amount</td><td>\$22,453</td></tr> <tr><td>09 Organizations</td><td>Proposed Units</td><td>1</td></tr> <tr><td></td><td>Actual Units</td><td>1</td></tr> <tr><td>Accomp. Type</td><td>Proposed Units</td><td></td></tr> <tr><td></td><td>Actual Units</td><td></td></tr> </table>	CDBG	Proposed Amt.	\$212,029		Actual Amount	\$187,165	Other	Proposed Amt.	\$41,000		Actual Amount	\$22,453	09 Organizations	Proposed Units	1		Actual Units	1	Accomp. Type	Proposed Units			Actual Units		<table border="1"> <tr><td>Other</td><td>Proposed Amt.</td><td></td></tr> <tr><td></td><td>Actual Amount</td><td></td></tr> <tr><td>Fund Source</td><td>Proposed Amt.</td><td></td></tr> <tr><td></td><td>Actual Amount</td><td></td></tr> <tr><td>Accomp. Type</td><td>Proposed Units</td><td></td></tr> <tr><td></td><td>Actual Units</td><td></td></tr> <tr><td>Accomp. Type</td><td>Proposed Units</td><td></td></tr> <tr><td></td><td>Actual Units</td><td></td></tr> </table>	Other	Proposed Amt.			Actual Amount		Fund Source	Proposed Amt.			Actual Amount		Accomp. Type	Proposed Units			Actual Units		Accomp. Type	Proposed Units			Actual Units	
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2013 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT - City of St. Louis

Grantee Name: City of St. Louis	
Project Name: Greater Ville Preservation Commission CBDO	
Description: 2013 Project # 10-31-73	UDD Code: 1
Organizational activities for this program are designed to combat physical deterioration in the Greater Ville and Ville neighborhoods through the rehabilitation of housing units for rent and/or for sale to low and moderate income families, stabilization of the neighborhood commercial sector and assisting in promoting pride and respect in the neighborhood through beautification and historic recognition efforts.	
Location: CT: 110300 BG: 1-2 CT: 110300 BG: 1-4 CT: 110400 BG: 2-3 CT: 111200 BG: 1-2 CT: 111400 BG: 1-2	Priority Need Category: Select one: Owner Occupied Housing
Explanation:	
Expected Completion Date: 12/31/2013	Initiatives in the Ville neighborhood housing stock by promoting home repair services, beautification programs, commercial development and property management.
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	Specific Objectives: 1. Increase the availability of affordable owner housing 2. Increase the supply of affordable rental housing 3.
Project-level Accomplishments: 09 Organizations Proposed 5 Underway 1 Complete 4 Can Plan FY-10-14 09 Organizations Proposed 1 Underway 1 Complete 1 Program Year 1-2010 09 Organizations Proposed 1 Underway 1 Complete 1 Program Year 2-2011	09 Organizations Proposed 1 Underway 1 Complete 1 Program Year 3-2012 09 Organizations Proposed 1 Underway 1 Complete 1 Program Year 4-2013 09 Organizations Proposed 0 Underway 0 Complete 0 Program Year 5-2014
Proposed Outcome: Sustainability for the purpose of creating Suitable Living Environments	Performance Measure: # of properties rehabilitated or constructed by organization or other with the assistance of the organization (19 proposed) # of beautification projects (6 proposed) # of technical assistance and/or community projects (11 proposed) # of home repair applications processed (10 proposed)
	Actual Outcome: In Program Year 4, the organization sold 2 single-family homes previously rehabilitated in 2012 to low/moderate income households. Completed 3 beautification projects. The organization completed 39 home repair intakes and assisted in the abatement of 227 nuisance properties.
18C CBDO Non-profit Organization Capacity Building	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
Comments	
Prog. Year 1: 1. \$25,800 of Program Year 1 funds transferred from TAP NAR project 0066. 2. \$142,500 of Program Year 1 funds transferred from Housing Production project 0076. 3. \$6,722 of Program Year 1 funds transferred from Home Repair program loan pool project 0036. 4. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).	Prog. Year 4: 1. \$172,000 of Program Year 4 funds transferred from Housing Production project 0036. 2. Actual amount expended includes funds from Program Years 2 and 3.
Prog. Year 2: 1. Budget adjustment of \$34,600 due to entitlement reduction. 2. \$140,000 of Program Year 2 funds transferred from Housing Production project 0076. 3. \$6,722 of Program Year 2 funds transferred from Home Repair program loan pool project 0036. 4. \$25,800 of Program Year 2 funds transferred from Target Management Assistance Program project 0066. 5. Actual amount expended includes funds from Program Year 1.	Prog. Year 5:
Prog. Year 3: 1. Budget adjustment of \$5,985 due to entitlement reduction. 2. \$5,011 of Program Year 3 funds transferred from Home Repair Intake allocation project #0036. 3. \$21,375 of Program Year 3 funds transferred from Targeted Management Assistance Program project #0066. 4. \$140,000 of Program Year 3 funds transferred from Housing Production project #0076. 5. Actual amount expended includes funds from Program Year 2. 6. \$30,600 of Program Year 2 funds transferred from Hyde Park Outreach CBDO project #0028.	
Program Year 1: CD60 Proposed Amt. \$100,000 Actual Amount \$263,734 Fund Source: Proposed Amt. \$16,500 Actual Amount \$46,979 09 Organizations Proposed Units 1 Actual Units 1 Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 2: CD60 Proposed Amt. \$150,000 Actual Amount \$237,779 Other Proposed Amt. \$0 Actual Amount \$55,623 09 Organizations Proposed Units 1 Actual Units 1 Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 3: CD60 Proposed Amt. \$85,500 Actual Amount \$250,734 Other Proposed Amt. \$71,000 Actual Amount \$48,548 09 Organizations Proposed Units 1 Actual Units 1 Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 4: CD60 Proposed Amt. \$105,001 Actual Amount \$202,056 Other Proposed Amt. \$149,000 Actual Amount \$98,904 09 Organizations Proposed Units 1 Actual Units 1 Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units

CDP Version 1.3 Grantee Name: City of St. Louis	
Project Name: Hamilton Heights CBDO	
Description: EDIS Project #: 0034/xx-31-46 UOG Code: MO294626 ST LOUIS Organizational activities for this program include improving conditions within the Wells-Goodfellow Neighborhood by reconstructing new housing units and providing technical and marketing assistance.	
Location: CT: 106200 BG: 1-3 CT: 106300 BG: 1-4 CT: 116400 BG: 3-4 CT: 116500 BG: 1-3	Priority Need Category Select one: Owner Occupied Housing
Expected Completion Date: 12/31/2013 Explanation: Reinvest in the City's aging housing stock by providing home repair services and constructing new rental housing opportunities.	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	
Specific Objectives 1. Increase the availability of affordable owner housing 2. Increase the supply of affordable rental housing 3.	
Project-level Accomplishments 09 Organizations Proposed 5 Underway Complete 4 Con Plan FY10-14 09 Organizations Proposed 1 Underway Complete 1 Program Year 1-2010 09 Organizations Proposed 1 Underway Complete 1 Program Year 2-2011	09 Organizations Proposed 1 Underway Complete 1 Program Year 3-2012 09 Organizations Proposed 1 Underway Complete 1 Program Year 4-2013 09 Organizations Proposed 0 Underway Complete 0 Program Year 5-2014
Proposed Outcome Sustainability for the purpose of creating Suitable Living Environments	Performance Measure • # of housing units constructed for sale or rental (3 proposed) • # of technical assistance and marketing units (10 proposed) • # of home repair applications processed (10 proposed)
Actual Outcome In Program Year 4, the organization managed 45 residential and 7 commercial units, processed 6 home repair applications, identified 208 nuisance properties. In addition, provided technical assistance and marketing to 89 individuals and held a Home Repair Summit where 120 community residents attended.	
19C CDBG Non-profit Organization Capacity Building Matrix Codes	
Matrix Codes	
Matrix Codes	
Matrix Codes	
Comments 1. \$6,722 of Program Year 1 funds transferred from Home Repair project 0036. 2. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).	
Comments 1. \$2,295 of Program Year 4 funds transferred from Targeted Management Assistance Program project 0056. 2. \$40,000 of Program Year 4 funds transferred from Housing Production project 0088. 3. Actual amount expended includes funds from Program Year 3.	
Prog. Year 1 1. \$6,722 of Program Year 2 funds transferred from Home Repair project 0036. 2. Budget adjustment of \$19,825 due to entitlement reduction. 3. Actual amount expended includes funds from Program Year 1.	Prog. Year 4 1. Budget adjustment of \$7,784 due to entitlement reduction. 2. \$5,011 of Program Year 3 funds transferred from Home Repair Education and Intake Allocation project #0036. 3. Actual amount expended includes funds from Program Year 2.
Prog. Year 2 1. Budget adjustment of \$7,784 due to entitlement reduction. 2. \$5,011 of Program Year 3 funds transferred from Home Repair Education and Intake Allocation project #0036. 3. Actual amount expended includes funds from Program Year 2.	Prog. Year 5
Program Year 1 CDBG Proposed Amt. \$161,000 Actual Amount \$175,690 Fund Source: Proposed Amt. \$69,800 Actual Amount \$8,341 09 Organizations Proposed Units 1 Actual Units 1 Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 2 CDBG Proposed Amt. \$161,000 Actual Amount \$110,152 Other Proposed Amt. \$100,000 Actual Amount \$82,343 09 Organizations Proposed Units 1 Actual Units 1 Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 3 CDBG Proposed Amt. \$111,200 Actual Amount \$113,998 Other Proposed Amt. \$80,000 Actual Amount \$35,490 09 Organizations Proposed Units 1 Actual Units 1 Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 4 CDBG Proposed Amt. \$151,177 Actual Amount \$199,430 Other Proposed Amt. \$52,000 Actual Amount \$46,000 09 Organizations Proposed Units 1 Actual Units 1 Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units

OHP Version 1.3 Grantee Name: City of St. Louis																																																																			
Project Name: Healthy Home Repair and Rehabilitation Program																																																																			
Description: ISIS Project #: 10316/xx-36-20/22/23/33 UOG Code: MO294626 ST LOUIS Program designed to assist low-moderate income borrowers through emergency home repair, code rehabilitation, lead hazard reduction, home improvement forgivable and deferred payment loans and loan servicing activities.																																																																			
Location: Community Wide	Priority Need Category: Select one: Owner Occupied Housing																																																																		
Explanation: Revert in the City's aging housing stock by providing homebuyer assistance, home repair grants and loans, new and rehabilitated rental housing opportunities, and new and rehabilitated homeownership opportunities in targeted areas throughout the City.																																																																			
Expected Completion Date: 12/31/2013																																																																			
Subject Category: <input checked="" type="radio"/> Decent Housing <input type="radio"/> Subtle Living Environment <input type="radio"/> Economic Opportunity																																																																			
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability																																																																			
Specific Objectives: 1. Improve the quality of owner housing																																																																			
Project-level Accomplishments: <table border="1"> <tr> <td>10 Housing Units</td> <td>Proposed</td> <td>1,350</td> <td>10 Housing Units</td> <td>Proposed</td> <td>270</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Con Plan FY10-14</td> <td>Complete</td> <td>938</td> <td>Program Year 3-2012</td> <td>Complete</td> <td>161</td> </tr> <tr> <td>10 Housing Units</td> <td>Proposed</td> <td>270</td> <td>10 Housing Units</td> <td>Proposed</td> <td>270</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Program Year 1-2010</td> <td>Complete</td> <td>249</td> <td>Program Year 4-2013</td> <td>Complete</td> <td>161</td> </tr> <tr> <td>10 Housing Units</td> <td>Proposed</td> <td>270</td> <td>10 Housing Units</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Program Year 2-2011</td> <td>Complete</td> <td>220</td> <td>Program Year 5-2014</td> <td>Complete</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> </table>		10 Housing Units	Proposed	1,350	10 Housing Units	Proposed	270		Underway			Underway		Con Plan FY10-14	Complete	938	Program Year 3-2012	Complete	161	10 Housing Units	Proposed	270	10 Housing Units	Proposed	270		Underway			Underway		Program Year 1-2010	Complete	249	Program Year 4-2013	Complete	161	10 Housing Units	Proposed	270	10 Housing Units	Proposed			Underway			Underway		Program Year 2-2011	Complete	220	Program Year 5-2014	Complete			Underway			Underway			Complete			Complete	
10 Housing Units	Proposed	1,350	10 Housing Units	Proposed	270																																																														
	Underway			Underway																																																															
Con Plan FY10-14	Complete	938	Program Year 3-2012	Complete	161																																																														
10 Housing Units	Proposed	270	10 Housing Units	Proposed	270																																																														
	Underway			Underway																																																															
Program Year 1-2010	Complete	249	Program Year 4-2013	Complete	161																																																														
10 Housing Units	Proposed	270	10 Housing Units	Proposed																																																															
	Underway			Underway																																																															
Program Year 2-2011	Complete	220	Program Year 5-2014	Complete																																																															
	Underway			Underway																																																															
	Complete			Complete																																																															
Proposed Outcome: Accessibility/availability for the purpose of providing decent housing																																																																			
Performance Measure: <ul style="list-style-type: none"> * No. of units occupied by elderly households. * No. of units brought from substandard to standard condition. * No. of units meeting Energy Star standards. * No. of units brought into compliance with the lead safe housing rule. * No. of units made Section 504 accessible. 																																																																			
Actual Outcome: 161 households received new access to repair services. 74 units occupied by the elderly. 68 units brought from substandard to standard. 68 units brought into compliance with the lead safe housing rule.																																																																			
IMA Rehab: Single-unit Residential S70.202																																																																			
Matrix Codes																																																																			
Comments: 1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009). 2. \$36,000 of Program Year 1 funds transferred from Neighborhood Commercial District project 0048.																																																																			
Comments: 1. Actual amount expended includes funds from Program Years 1, 2 and 3. 2. \$108,088 of Program Years 3 & 4 funds transferred to Riverview West Flairant CBDO project 0057. 3. \$18,775 of Program Year 4 funds transferred from Home Repair Intake and Construction Administration project 0036. 4. \$203,000 of Program Year 4 funds transferred from Housing Production project 0038. 5. \$24,000 of Program Year 3 funds transferred to Planning and Urban Design Implementation project 0054.																																																																			
Comments: 1. Budget adjustment of \$273,336 due to entitlement reduction. 2. Actual amount expended includes funds from Program Year 1 and Program Year 5 plan cycle (2005-2009). 3. \$499,600 of Program Year 2 transferred from Housing Production project 0076. 4. \$83,462 of Program Year 2 funds transferred from Neighborhood Commercial District Improvement project 0048. 5. \$14,718 of Program Year 2 funds transferred from Rebuilding Together Home Repair project 0111.																																																																			
Comments: 1. \$4,600 of Program Year 3 funds transferred from Housing Production project #0038. 2. Actual amount expended includes funds from Year Years 1 and 2 of Program Year 4 and 5 plan cycle (2005-2009). 3. \$308,600 of Program Year 3 funds transferred from Home Repair Loan Project # 0036. 4. \$42,800 of Program Year 2 funds transferred from Grand Oak Hill project #0029.																																																																			
Program Year 1: CD6G: Proposed Amt. \$1,610,803, Actual Amount \$1,151,735 HDHE: Proposed Amt. \$1,401,500, Actual Amount \$557,201 10 Housing Units: Proposed Units 270, Actual Units 249 Accompl. Type: Proposed Units, Actual Units																																																																			
Program Year 2: CD6G: Proposed Amt. \$1,622,812, Actual Amount \$1,076,695 HDHE: Proposed Amt. \$920,680, Actual Amount \$1,077,653 10 Housing Units: Proposed Units 270, Actual Units 220 Accompl. Type: Proposed Units, Actual Units																																																																			
Program Year 3: CD6G: Proposed Amt. \$305,000, Actual Amount \$87,974 HDHE: Proposed Amt. \$2,700,000, Actual Amount \$814,665 10 Housing Units: Proposed Units 270, Actual Units 161 Accompl. Type: Proposed Units, Actual Units																																																																			
Program Year 4: CD6G: Proposed Amt. \$517,637, Actual Amount \$1,357,167 HDHE: Proposed Amt. \$2,175,000, Actual Amount \$509,874 10 Housing Units: Proposed Units 270, Actual Units 161 Accompl. Type: Proposed Units, Actual Units																																																																			
Fund Source: Proposed Amt., Actual Amount Other: Proposed Amt., Actual Amount Accompl. Type: Proposed Units, Actual Units																																																																			

OHP Version 1.3 Grantee Name: City of St. Louis																			
Project Name: Hi-Pointe Center																			
Description: IDIS Project #: 0037/xx-10-55 UDG Code: MO294626 ST LOUIS Provides services to low-moderate income persons, such as food distribution, health screenings, assistance in completing circuit breaker tax forms and a referral system for social services and people seeking help with utility bills.																			
Location: Hi-Pointe Center 6020 Southwest Avenue St. Louis, MO 63139	Priority Need Category Select one: Public Services																		
Expected Completion Date: 12/31/2013	Explanation: Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.																		
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives 1 Improve the services for low/mod income persons 2 3																		
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability																			
Project-level Accomplishments 04 Households Con Plan FY10-14 01 People Program Year 1-2010 01 People Program Year 2-2011	<table border="1"> <tr><td>Proposed</td><td>500</td></tr> <tr><td>Underway</td><td></td></tr> <tr><td>Complete</td><td>936</td></tr> <tr><td>Proposed</td><td>100</td></tr> <tr><td>Underway</td><td></td></tr> <tr><td>Complete</td><td>196</td></tr> <tr><td>Proposed</td><td>100</td></tr> <tr><td>Underway</td><td></td></tr> <tr><td>Complete</td><td>225</td></tr> </table>	Proposed	500	Underway		Complete	936	Proposed	100	Underway		Complete	196	Proposed	100	Underway		Complete	225
Proposed	500																		
Underway																			
Complete	936																		
Proposed	100																		
Underway																			
Complete	196																		
Proposed	100																		
Underway																			
Complete	225																		
Proposed Outcome Accessibility for the purpose of creating Suitable Living Environments	Performance Measure * No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.																		
Actual Outcome In Program Year 4, CDBG funds allowed for 230 persons to be assisted with new access to weekly grocery shopping and tax preparation and with referrals to other needed services.																			
05 Public Services (General) 570.201(e)	Matrix Codes																		
Matrix Codes	Matrix Codes																		
Matrix Codes	Matrix Codes																		
Comments Prog. Year 1 1. \$23,000 of Year 1 funds transferred from Housing Production project 0076. 2. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).																			
Comments Prog. Year 4 1. \$30,000 of Program Year 4 funds transferred from Housing Production 0038. 2. \$8,000 of Program Year 4 funds transferred from Neighborhood Commercial District Improvement and Incentives project 0048. 3. Actual amount expended includes funds from Program Year 3.																			
Prog. Year 2 1. \$30,000 of Program Year 2 transferred from Housing Production project 0076. 2. Budget adjustment of \$5,945 due to entitlement reduction. 3. Actual amount expended includes funds from Program Year 1.	Prog. Year 5																		
Prog. Year 3 1. Budget adjustment of \$2,457 due to entitlement reduction. 2. \$30,000 of Program Year 3 funds transferred from Housing Production project #0038. 3. Actual amount expended includes funds from Program Year 2.																			
Program Year 1 CDBG Fund Source 01 People Accompl. Type	<table border="1"> <tr><td>Proposed Amt.</td><td>\$41,000</td></tr> <tr><td>Actual Amount</td><td>\$53,051</td></tr> <tr><td>Proposed Amt.</td><td>\$33,600</td></tr> <tr><td>Actual Amount</td><td>\$55,030</td></tr> <tr><td>Proposed Units</td><td>100</td></tr> <tr><td>Actual Units</td><td>196</td></tr> <tr><td>Proposed Units</td><td></td></tr> <tr><td>Actual Units</td><td></td></tr> </table>	Proposed Amt.	\$41,000	Actual Amount	\$53,051	Proposed Amt.	\$33,600	Actual Amount	\$55,030	Proposed Units	100	Actual Units	196	Proposed Units		Actual Units			
Proposed Amt.	\$41,000																		
Actual Amount	\$53,051																		
Proposed Amt.	\$33,600																		
Actual Amount	\$55,030																		
Proposed Units	100																		
Actual Units	196																		
Proposed Units																			
Actual Units																			
Program Year 2 CDBG Other 04 Households Accompl. Type	<table border="1"> <tr><td>Proposed Amt.</td><td>\$41,000</td></tr> <tr><td>Actual Amount</td><td>\$22,557</td></tr> <tr><td>Proposed Amt.</td><td>\$55,092</td></tr> <tr><td>Actual Amount</td><td>\$22,267</td></tr> <tr><td>Proposed Units</td><td>100</td></tr> <tr><td>Actual Units</td><td>225</td></tr> <tr><td>Proposed Units</td><td></td></tr> <tr><td>Actual Units</td><td></td></tr> </table>	Proposed Amt.	\$41,000	Actual Amount	\$22,557	Proposed Amt.	\$55,092	Actual Amount	\$22,267	Proposed Units	100	Actual Units	225	Proposed Units		Actual Units			
Proposed Amt.	\$41,000																		
Actual Amount	\$22,557																		
Proposed Amt.	\$55,092																		
Actual Amount	\$22,267																		
Proposed Units	100																		
Actual Units	225																		
Proposed Units																			
Actual Units																			
Program Year 3 CDBG Other 04 Households Accompl. Type	<table border="1"> <tr><td>Proposed Amt.</td><td>\$35,100</td></tr> <tr><td>Actual Amount</td><td>\$67,223</td></tr> <tr><td>Proposed Amt.</td><td>\$64,212</td></tr> <tr><td>Actual Amount</td><td>\$56,106</td></tr> <tr><td>Proposed Units</td><td>100</td></tr> <tr><td>Actual Units</td><td>285</td></tr> <tr><td>Proposed Units</td><td></td></tr> <tr><td>Actual Units</td><td></td></tr> </table>	Proposed Amt.	\$35,100	Actual Amount	\$67,223	Proposed Amt.	\$64,212	Actual Amount	\$56,106	Proposed Units	100	Actual Units	285	Proposed Units		Actual Units			
Proposed Amt.	\$35,100																		
Actual Amount	\$67,223																		
Proposed Amt.	\$64,212																		
Actual Amount	\$56,106																		
Proposed Units	100																		
Actual Units	285																		
Proposed Units																			
Actual Units																			
Program Year 4 CDBG Other 04 Households Accompl. Type	<table border="1"> <tr><td>Proposed Amt.</td><td>\$32,643</td></tr> <tr><td>Actual Amount</td><td>\$69,354</td></tr> <tr><td>Proposed Amt.</td><td>\$53,570</td></tr> <tr><td>Actual Amount</td><td>\$57,225</td></tr> <tr><td>Proposed Units</td><td>100</td></tr> <tr><td>Actual Units</td><td>230</td></tr> <tr><td>Proposed Units</td><td></td></tr> <tr><td>Actual Units</td><td></td></tr> </table>	Proposed Amt.	\$32,643	Actual Amount	\$69,354	Proposed Amt.	\$53,570	Actual Amount	\$57,225	Proposed Units	100	Actual Units	230	Proposed Units		Actual Units			
Proposed Amt.	\$32,643																		
Actual Amount	\$69,354																		
Proposed Amt.	\$53,570																		
Actual Amount	\$57,225																		
Proposed Units	100																		
Actual Units	230																		
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CHRF version 1.3 Grantee Name: City of St. Louis																																																																																																													
Project Name: Housing Production/Acquisition Pool - Single-Family Affordable																																																																																																													
Description: IDIS Project #: 0038/xx-35-02 UOG Code: MO294626 ST LOUIS																																																																																																													
The Community Development Administration provides funding through loans for acquisition financing and development cost write-downs to generate predominantly low-moderate income affordable owner-occupied housing units throughout the City. The program also provides for the acquisition of real property and the clearing or stabilizing structures in order to stimulate the reuse of property in accordance with the City's Housing Development Strategy. The allocation between single family and multi-family projects may vary during the program year.																																																																																																													
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Explanation: Reinvest in the City's aging housing stock by providing homebuyer assistance, home repair grants and loans, new and rehabilitated rental housing opportunities, and new and rehabilitated homeownership opportunities in targeted areas throughout the City.																																																																																																													
Expected Completion Date: 12/31/2013																																																																																																													
Outcome Category: <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity																																																																																																													
Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability																																																																																																													
Specific Objectives: 1 <input type="text"/> 2 <input type="text"/> 3 <input type="text"/>																																																																																																													
Project-level Accomplishments	<table border="1"> <tr> <td>Proposed</td> <td>155</td> <td>Proposed</td> <td>20</td> </tr> <tr> <td>Underway</td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td>33</td> <td>Complete</td> <td>33</td> </tr> <tr> <td colspan="4"> Con Plan FY10-14 </td> </tr> <tr> <td>Proposed</td> <td>20</td> <td>Proposed</td> <td>0</td> </tr> <tr> <td>Underway</td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td>0</td> <td>Complete</td> <td>0</td> </tr> <tr> <td colspan="4"> Program Year 1-2010 </td> </tr> <tr> <td>Proposed</td> <td>20</td> <td>Proposed</td> <td>0</td> </tr> <tr> <td>Underway</td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td>3</td> <td>Complete</td> <td>0</td> </tr> <tr> <td colspan="4"> Program Year 2-2011 </td> </tr> <tr> <td>Proposed</td> <td></td> <td>Proposed</td> <td></td> </tr> <tr> <td>Underway</td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td colspan="4"> Program Year 3-2012 </td> </tr> <tr> <td>Proposed</td> <td></td> <td>Proposed</td> <td></td> </tr> <tr> <td>Underway</td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td colspan="4"> Program Year 4-2013 </td> </tr> <tr> <td>Proposed</td> <td></td> <td>Proposed</td> <td></td> </tr> <tr> <td>Underway</td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td colspan="4"> Program Year 5-2014 </td> </tr> <tr> <td>Proposed</td> <td></td> <td>Proposed</td> <td></td> </tr> <tr> <td>Underway</td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> <td>Complete</td> <td></td> </tr> </table>	Proposed	155	Proposed	20	Underway		Underway		Complete	33	Complete	33	Con Plan FY10-14				Proposed	20	Proposed	0	Underway		Underway		Complete	0	Complete	0	Program Year 1-2010				Proposed	20	Proposed	0	Underway		Underway		Complete	3	Complete	0	Program Year 2-2011				Proposed		Proposed		Underway		Underway		Complete		Complete		Program Year 3-2012				Proposed		Proposed		Underway		Underway		Complete		Complete		Program Year 4-2013				Proposed		Proposed		Underway		Underway		Complete		Complete		Program Year 5-2014				Proposed		Proposed		Underway		Underway		Complete		Complete	
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Proposed Outcome: Affordability for the purpose of providing Decent Housing.	Performance Measure: * Total number of housing units completed in the project. * No. of units that are available to purchase only by households below 80% of AMI * No. of years that affordability restrictions apply (if applicable) * No. of units meeting Energy Star standards * No. of units meeting Section 504 accessibility standards. * No. of units occupied by households previously living in subsidized housing. * No. of units designated as affordable that are occupied by elderly households.																																																																																																												
Actual Outcome: 19 units were completed. All are restricted to households at or below 80% of AMI. Affordability restrictions are imposed through recapture agreements that meet HUD requirements. No accessible units were created. 14 units met Energy Star standards, and none were officially certified.																																																																																																													
Comments: 1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).																																																																																																													
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CDHG - Project # 3 Grantee Name: City of St. Louis	
Project Name: Housing Production/Acquisition Pool - Multi-Unit Affordable Rental Housing	
Description: 2013 Project #: 0030/xx-25-02 MOG Code: MO294626 ST LOUIS The Community Development Administration provides funding through loans for acquisition financing and development cost write-downs to generate predominantly low-to-moderate income affordable rental housing units throughout the City. The program also provides for the acquisition of real property and the clearing or stabilizing structures in order to stimulate the reuse of property in accordance with the City's Housing Development Strategy. The allocation between single family and multi-family projects may vary during the program year.	
Location: Community Wide	Priority Need Category: Select one: Rental Housing
Expected Completion Date: 12/31/2013	Explanation: Reinvest in the City's aging housing stock by providing homebuyer assistance, home repair grants and loans, new and rehabilitated rental housing opportunities, and new and rehabilitated homeownership opportunities in targeted areas throughout the City.
Outcome Categories: <input checked="" type="checkbox"/> Decent Housing <input type="checkbox"/> Suitable Living Environment <input type="checkbox"/> Economic Opportunity	Specific Objectives: 1. Increase the supply of affordable rental housing 2. Improve the quality of affordable rental housing 3. Increase the availability of affordable owner housing
Project-level Accomplishments: 10 Housing Units Proposed 1,500 Underway Complete 388 10 Housing Units Proposed 300 Underway Complete 4 Program Year 1-2010 10 Housing Units Proposed 150 Underway Complete 2 Program Year 2-2011	10 Housing Units Proposed 150 Underway Complete 382 Program Year 3-2012 10 Housing Units Proposed 0 Underway Complete 0 Program Year 4-2013 10 Housing Units Proposed 0 Underway Complete 0 Program Year 5-2014
Proposed Outcome: Affordability for the purpose of providing Decent Housing.	Performance Measure: * Total no. of units * No. of affordable units * No. of years that affordability restrictions apply. - No. of assisted units occupied by elderly households. - No. of units subsidized with project-based rental assistance. - No. of units designated for persons with HIV/AIDS - No. of units of permanent housing designated for homeless persons and families. * Total no. of units meeting Energy Star standards * Total no. of units meeting Section 504 accessibility standards. * No. of units created through conversion of non-residential buildings to residential buildings. * No. of units brought from substandard condition to standard condition. * No. of units brought into compliance with the lead safe housing rule.
Actual Outcome: 229 households received new access to affordable rental housing. 104 existing occupied units were moderately rehabilitated. None are occupied by elderly households. 123 were created from formerly non-residential space. Data is not available on the number subsidized with project-based rental assistance. None are specifically designed for homeless persons and families or for persons with HIV/AIDS. No units met Energy Star standards.	
149 Rehab; Multi-Unit Residential \$70,202	Matrix Codes
12 Construction of Housing \$70,201(n)	Matrix Codes
Matrix Codes	Matrix Codes
Comments: 1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).	Comments: 1. Actual amount expended includes funds from Program Year 5 Plan cycle (2005-2009) and from Program Year 1.
Program Year 1: CDHG Proposed Amt. \$300,000 Actual Amount 60 HOME Proposed Amt. \$1,800,000 Actual Amount \$2,179,711 10 Housing Units Proposed Units 300 Actual Units 4 Accompl. Type: Proposed Units 150 Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 2: HOME Proposed Amt. \$1,185,877 Actual Amount \$2,148,284 CDHG Proposed Amt. Actual Amount \$45,000 10 Housing Units Proposed Units 150 Actual Units 2 Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 3: HOME Proposed Amt. \$3,606,410 Actual Amount \$1,927,560 Other Proposed Amt. Actual Amount 10 Housing Units Proposed Units 150 Actual Units 382 Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount 10 Housing Units Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 4: HOME Proposed Amt. \$2,500,000 Actual Amount \$1,631,667 Other Proposed Amt. Actual Amount 10 Housing Units Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount 10 Housing Units Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units

OHP version 1.3 Project Name: Housing Production/Acquisition Pool - Single-Family Market Rate Description: IDIS Project #: 0676/rev-35-02 UOE Code: MO294626 ST LOUIS The Community Development Administration provides funding through loans for acquisition financing and development cost write-downs to generate owner-occupied housing units in blighted areas of the City. The program also provides for the acquisition of real property and the clearing or stabilizing structures in order to stimulate the reuse of property in accordance with the City's Housing Development Strategy. The allocation between single family and multi-family projects may vary during the program year.																																																																	
Location: Community Wide	Priority Need Category Select one: <input type="text"/>																																																																
Expected Completion Date: 12/31/2013	Reinvest in the City's aging housing stock by providing homebuyer assistance, home repair grants and loans, new and rehabilitated rental housing opportunities, and new and rehabilitated homeownership opportunities in targeted areas throughout the City.																																																																
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives 1 <input type="text"/> 2 <input type="text"/> 3 <input type="text"/>																																																																
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability																																																																	
Project-level Accomplishments <table border="1"> <tr> <td>Proposed</td> <td>150</td> <td>Proposed</td> <td>4</td> </tr> <tr> <td>Underway</td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td>214</td> <td>Complete</td> <td>56</td> </tr> <tr> <td>Con Plan FY10-14</td> <td></td> <td>Program Year 3-2012</td> <td></td> </tr> <tr> <td>Proposed</td> <td>10</td> <td>Proposed</td> <td>0</td> </tr> <tr> <td>Underway</td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td>11</td> <td>Complete</td> <td>0</td> </tr> <tr> <td>Program Year 1-2010</td> <td></td> <td>Program Year 4-2013</td> <td></td> </tr> <tr> <td>Proposed</td> <td>15</td> <td>Proposed</td> <td>0</td> </tr> <tr> <td>Underway</td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td>147</td> <td>Complete</td> <td>0</td> </tr> <tr> <td>Program Year 2-2011</td> <td></td> <td>Program Year 5-2014</td> <td></td> </tr> <tr> <td>Proposed</td> <td></td> <td>Proposed</td> <td></td> </tr> <tr> <td>Underway</td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> <td>Complete</td> <td></td> </tr> </table>	Proposed	150	Proposed	4	Underway		Underway		Complete	214	Complete	56	Con Plan FY10-14		Program Year 3-2012		Proposed	10	Proposed	0	Underway		Underway		Complete	11	Complete	0	Program Year 1-2010		Program Year 4-2013		Proposed	15	Proposed	0	Underway		Underway		Complete	147	Complete	0	Program Year 2-2011		Program Year 5-2014		Proposed		Proposed		Underway		Underway		Complete		Complete						
Proposed	150	Proposed	4																																																														
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Con Plan FY10-14		Program Year 3-2012																																																															
Proposed	10	Proposed	0																																																														
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Program Year 1-2010		Program Year 4-2013																																																															
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Proposed Outcome Sustainability for the purpose of providing Decent Housing.	Performance Measure * Total number of housing units completed in the project. * No. of units that are available to purchase only by households below 80% of AMI * No. of years that affordability restrictions apply (if applicable) * No. of units meeting Energy Star standards * No. of units meeting Section 504 accessibility standards. * No. of units occupied by households previously living in subsidized housing.	Actual Outcome 18 households received new access to for-sale housing. None of the units were restricted to income-qualified households, no affordability restrictions applied and none were constructed to 504 standards.																																																															
Comments 1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).																																																																	
Prog. Year 1 Prog. Year 2 Prog. Year 3	Prog. Year 4 Prog. Year 5																																																																
Program Year 1 <table border="1"> <tr> <td>Proposed Amt.</td> <td>\$3,062,034</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td>Actual Amount</td> <td>\$112,929</td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Proposed Amt.</td> <td></td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td>Actual Amount</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Proposed Units</td> <td>10</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td>Actual Units</td> <td>11</td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Proposed Units</td> <td>15</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td>Actual Units</td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	Proposed Amt.	\$3,062,034	Proposed Amt.		Actual Amount	\$112,929	Actual Amount		Proposed Amt.		Proposed Amt.		Actual Amount		Actual Amount		Proposed Units	10	Proposed Units		Actual Units	11	Actual Units		Proposed Units	15	Proposed Units		Actual Units		Actual Units		Program Year 2 <table border="1"> <tr> <td>Proposed Amt.</td> <td>\$3,208,125</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td>Actual Amount</td> <td>\$74,950</td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Proposed Amt.</td> <td></td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td>Actual Amount</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Proposed Units</td> <td>15</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td>Actual Units</td> <td>147</td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Proposed Units</td> <td></td> <td>Proposed Units</td> <td></td> </tr> <tr> <td>Actual Units</td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	Proposed Amt.	\$3,208,125	Proposed Amt.		Actual Amount	\$74,950	Actual Amount		Proposed Amt.		Proposed Amt.		Actual Amount		Actual Amount		Proposed Units	15	Proposed Units		Actual Units	147	Actual Units		Proposed Units		Proposed Units		Actual Units		Actual Units	
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Program Year 3 <table border="1"> <tr> <td>Proposed Amt.</td> <td>\$300,000</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td>Actual Amount</td> <td>\$195,025</td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Proposed Amt.</td> <td></td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td>Actual Amount</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Proposed Units</td> <td>4</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td>Actual Units</td> <td>56</td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Proposed Units</td> <td></td> <td>Proposed Units</td> <td></td> </tr> <tr> <td>Actual Units</td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	Proposed Amt.	\$300,000	Proposed Amt.		Actual Amount	\$195,025	Actual Amount		Proposed Amt.		Proposed Amt.		Actual Amount		Actual Amount		Proposed Units	4	Proposed Units		Actual Units	56	Actual Units		Proposed Units		Proposed Units		Actual Units		Actual Units		Program Year 4 <table border="1"> <tr> <td>Proposed Amt.</td> <td>\$749,800</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td>Actual Amount</td> <td>\$78,112</td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Proposed Amt.</td> <td></td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td>Actual Amount</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Proposed Units</td> <td></td> <td>Proposed Units</td> <td></td> </tr> <tr> <td>Actual Units</td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Proposed Units</td> <td></td> <td>Proposed Units</td> <td></td> </tr> <tr> <td>Actual Units</td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	Proposed Amt.	\$749,800	Proposed Amt.		Actual Amount	\$78,112	Actual Amount		Proposed Amt.		Proposed Amt.		Actual Amount		Actual Amount		Proposed Units		Proposed Units		Actual Units		Actual Units		Proposed Units		Proposed Units		Actual Units		Actual Units	
Proposed Amt.	\$300,000	Proposed Amt.																																																															
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OHP Version 1.3 Grantee Name: City of St. Louis	
Project Name: Housing Production/Acquisition Pool - Multi-Unit/MR Rental Housing	
Description: IDIS Project #: 0072/xx-15-02 I/O# Codes: MO294626 ST LOUIS The Community Development Administration provides funding through loans for acquisition financing and development cost write-downs to generate rental housing units throughout the City in order to eliminate eyesore properties. The program also provides for the acquisition of real property and the clearing or stabilizing structures in order to stimulate the reuse of property in accordance with the City's Housing Development Strategy.	
Location: Community Wide	Priority Need Category Select one: Rental Housing
Expected Completion Date: 12/31/2009	Explanation: Reinvest in the City's aging housing stock by providing homebuyer assistance, home repair grants and loans, new and rehabilitated rental housing opportunities, and new and rehabilitated homeownership opportunities in targeted areas throughout the City.
Coactive Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives 1. Increase range of housing options & related services for persons w/ special needs 2. 3.
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	
Project-level Accomplishments 10 Housing Units Proposed Underway Complete 0 32 Can Plan FY10-14 10 Housing Units Proposed Underway Complete 0 3 Program Year 3-2010 10 Housing Units Proposed Underway Complete 0 0 Program Year 2-2011	10 Housing Units Proposed Underway Complete 0 23 Program Year 3-2012 10 Housing Units Proposed Underway Complete 0 6 Program Year 4-2013 10 Housing Units Proposed Underway Complete 0 0 Program Year 5-2014
Proposed Outcome Sustainability for the purpose of providing Decent Housing.	Performance Measure * Total no. of units * No. of affordable units * Total no. of units meeting Energy Star standards * Total no. of units meeting Section 504 accessibility standards. * No. of units created through conversion of non-residential buildings to residential buildings. * No. of units brought from substandard condition to standard condition. * No. of units brought into compliance with the lead safe housing rule.
	Actual Outcome Six market rate units were completed. All units occupied. None met Energy Star standards, none met Section 504 standards, no units were created from non-residential space, six units brought from substandard condition, and six units received lead clearance.
14B Rehab; Multi-Unit Residential 570.202	Matrix Codes
12 Construction of Housing 570.201(n)	Matrix Codes
Matrix Codes	Matrix Codes
Comments 1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).	Comments
Prog. Year 1 Prog. Year 2 Prog. Year 3	Prog. Year 4 Prog. Year 5
Program Year 1 CD6G Proposed Amt. \$0 Actual Amount \$532,000 Fund Source: Proposed Amt. Actual Amount 10 Housing Units Proposed Units Actual Units 3 Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 2 CD6G Proposed Amt. Actual Amount Other Proposed Amt. Actual Amount 10 Housing Units Proposed Units Actual Units 0 Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 3 CD6G Proposed Amt. \$0 Actual Amount Other Proposed Amt. Actual Amount 10 Housing Units Proposed Units Actual Units 23 Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 4 CD6G Proposed Amt. \$0 Actual Amount \$150,597 Other Proposed Amt. Actual Amount 10 Housing Units Proposed Units Actual Units 6 Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units

CDF Version 1.3 Grantee Name: City of St. Louis	
Project Name: Housing Resource Center	
IDIS Project #: 0040/xx-14-12 UOG Code: MO294626 ST LOUIS	
Description: The coordination of a multi-agency coalition of homeless service providers, providing a continuum of care for homeless and those on the verge of homelessness up to and including re-stabilizing families through intensive follow-up. Program includes a computerized central intake, referral and client multi-agency tracking system; homelessness prevention through four specialized counseling and assistance programs; relocation and relocation assistance for residents of buildings condemned for occupancy; case management and stabilization services for the homeless and those at risk of becoming homeless due to overcrowding.	
Location: Community Wide	Priority Need Category Select one: Public Services
Expected Completion Date: 12/31/2013	
Explanation: Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis.	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
Specific Objectives 1 Increase the number of homeless persons moving into permanent housing 2 End chronic homelessness 3	
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	
Project-level Accomplishments	
01 People Underway 72,500 Complete 65,808 Con Plan FY10-14	01 People Underway 15,250 Complete 15,360 Program Year 3-2012
01 People Underway 14,500 Complete 18,973 Program Year 1-2010	01 People Underway 11,850 Complete 12,634 Program Year 4-2013
01 People Underway 14,500 Complete 18,841 Program Year 2-2011	Accompl. Type: Proposed 0 Underway Complete 0 Program Year 5-2014
Proposed Outcome Accessibility for the purpose of creating Suitable Living Environments	Performance Measure * No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.
Actual Outcome CDBG funds allowed for 12,634 persons to receive improved access to services designed to end chronic homelessness.	
05 Public Services (General) \$70,201(e)	
Matrix Codes	
Matrix Codes	
Matrix Codes	
Comments	
Prog. Year 1 1. Actual amount expended are funds from Program Year 5 plan cycle (2005-2009).	Prog. Year 4 1. Actual amount expended includes funds from Program Year 3.
Prog. Year 2 1. Budget adjustment due to entitlement reduction. 2. Actual amount expended includes funds from Program Year 1.	Prog. Year 5
Prog. Year 3 1. Budget adjustment of \$20,951 due to entitlement reduction.	
Program Year 1 CDBG Proposed Amt. \$350,000 Actual Amount \$628,370 Other Proposed Amt. \$0 Actual Amount \$538,319 01 People Proposed Units 14,500 Actual Units 18,973 Accompl. Type Proposed Units Actual Units	Other Proposed Amt. Actual Amount Fund Source Proposed Amt. Actual Amount 01 People Proposed Units Actual Units Accompl. Type Proposed Units Actual Units
Program Year 2 CDBG Proposed Amt. \$350,000 Actual Amount \$315,370 Other Proposed Amt. \$0 Actual Amount \$349,461 01 People Proposed Units 14,500 Actual Units 18,841 Accompl. Type Proposed Units Actual Units	Other Proposed Amt. Actual Amount Fund Source Proposed Amt. Actual Amount 01 People Proposed Units Actual Units Accompl. Type Proposed Units Actual Units
Program Year 3 CDBG Proposed Amt. \$299,300 Actual Amount \$260,678 Other Proposed Amt. \$305,000 Actual Amount \$335,137 01 People Proposed Units 15,250 Actual Units 15,360 Accompl. Type Proposed Units Actual Units	Fund Source Proposed Amt. Actual Amount Fund Source Proposed Amt. Actual Amount Accompl. Type Proposed Units Actual Units Accompl. Type Proposed Units Actual Units
Program Year 4 CDBG Proposed Amt. \$278,349 Actual Amount \$252,435 Other Proposed Amt. \$701,001 Actual Amount \$536,533 01 People Proposed Units 11,850 Actual Units 12,634 Accompl. Type Proposed Units Actual Units	Fund Source Proposed Amt. Actual Amount Fund Source Proposed Amt. Actual Amount Accompl. Type Proposed Units Actual Units Accompl. Type Proposed Units Actual Units

2013 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT - City of St. Louis

Grantee Name: City of St. Louis			
Project Name: Innovative Concept School			
Description: IDIS Project #: 00100/09-11-08 UOG Code:			
The St. Louis Public Schools, HERS Goodwill and the Family Court - Juvenile Division have a mutual interest in serving at-risk youth and responds to the risk factors present in the community that may otherwise negatively impact the lives of those youth. The goal of this program is to increase the protective factors available to these youth, which are aimed at			
Location: Family Court Juvenile Division 920 N. Vandeventer St. Louis, MO 63101		Priority Need Category Select one: Public Services	
Explanation: This program will provide services to at-risk youth.			
Expected Completion Date: 12/31/2013			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Improve the services for low/mod income persons	
		2	
		3	
Project-level Accomplishments	01 People	Proposed	0
	Underway		
	Complete	2,021	
	Con Plan FY-10-14		
	01 People	Proposed	0
	Underway		
Complete	606		
Program Year 1-2010			
01 People	Proposed	0	
Underway			
Complete	474		
Program Year 2-2011			
01 People	Proposed	0	
Underway			
Complete	474		
Program Year 3-2012			
01 People	Proposed	0	
Underway			
Complete	410		
Program Year 4-2013			
01 People	Proposed	0	
Underway			
Complete	531		
Program Year 5-2014			
01 People	Proposed	0	
Underway			
Complete	0		
Proposed Outcome Accessibility for the purpose of creating suitable living environment.		Performance Measure * No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.	
		Actual Outcome In Program Year 4, CDBG funds allowed for 531 at-risk youth to receive instruction at Innovative Concept Academy	
OSD Youth Services 570.201(e)		Matrix Codes	
Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes	
Comments			
Prog. Year 1	1. \$125,000 of Program Year 1 funds transferred from Housing Production project 0076. 2. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).		Prog. Year 4
Prog. Year 2	1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).		Prog. Year 5
Prog. Year 3	1. \$130,000 of Program Year 3 funds transferred from Housing Production project #0038. 2. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).		
Program Year 1	CDBG	Proposed Amt.	\$0
		Actual Amount	\$162,742
	Other	Proposed Amt.	\$0
		Actual Amount	\$0
01 People	Proposed Units		
	Actual Units	606	
Accompl. Type:	Proposed Units		
	Actual Units		
Program Year 2	CDBG	Proposed Amt.	\$0
		Actual Amount	\$141,267
	Other	Proposed Amt.	
		Actual Amount	
01 People	Proposed Units	0	
	Actual Units	474	
Accompl. Type:	Proposed Units		
	Actual Units		
Program Year 3	CDBG	Proposed Amt.	\$0
		Actual Amount	\$47,462
	Other	Proposed Amt.	
		Actual Amount	\$681,574
01 People	Proposed Units	0	
	Actual Units	410	
Accompl. Type:	Proposed Units		
	Actual Units		
Program Year 4	CDBG	Proposed Amt.	\$0
		Actual Amount	\$78,893
	Other	Proposed Amt.	\$0
		Actual Amount	\$690,252
01 People	Proposed Units		
	Actual Units	531	
Accompl. Type:	Proposed Units		
	Actual Units		
Fund Source:	Proposed Amt.		
	Actual Amount		
Fund Source:	Proposed Amt.		
	Actual Amount		
Accompl. Type:	Proposed Units		
	Actual Units		
Accompl. Type:	Proposed Units		
	Actual Units		

CDFP Version 1.3 Grantee Name: City of St. Louis																									
Project Name: Internal Audit/Fiscal Monitoring Support																									
Description: IDIS Project #: 0041/xxx-99-05 UOG Code: MO294626 ST LOUIS The City Comptroller's Office Internal Audit Section conducts fiscal monitoring reviews and provides technical assistance services for CDBG-funded operating agencies.																									
Location: Comptroller's Office Internal Audit Section 1114 Market, Room 608 St. Louis, MO 63101	Priority Need Category Select one: Planning/Administration																								
Expected Completion Date: 12/31/2013	Explanation: Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs.																								
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives 1 _____ 2 _____ 3 _____																								
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	Project-level Accomplishments <table border="1"> <tr> <td>Accompl. Type: Proposed</td> <td>Underway</td> <td>Accompl. Type: Proposed</td> <td>Underway</td> </tr> <tr> <td>Con Plan FY10-14</td> <td>Complete</td> <td>Program Year 3-2012</td> <td>Complete</td> </tr> <tr> <td>Accompl. Type: Proposed</td> <td>Underway</td> <td>Accompl. Type: Proposed</td> <td>Underway</td> </tr> <tr> <td>Program Year 1-2010</td> <td>Complete</td> <td>Program Year 4-2013</td> <td>Complete</td> </tr> <tr> <td>Accompl. Type: Proposed</td> <td>Underway</td> <td>Accompl. Type: Proposed</td> <td>Underway</td> </tr> <tr> <td>Program Year 2-2011</td> <td>Complete</td> <td>Program Year 5-2014</td> <td>Complete</td> </tr> </table>	Accompl. Type: Proposed	Underway	Accompl. Type: Proposed	Underway	Con Plan FY10-14	Complete	Program Year 3-2012	Complete	Accompl. Type: Proposed	Underway	Accompl. Type: Proposed	Underway	Program Year 1-2010	Complete	Program Year 4-2013	Complete	Accompl. Type: Proposed	Underway	Accompl. Type: Proposed	Underway	Program Year 2-2011	Complete	Program Year 5-2014	Complete
Accompl. Type: Proposed	Underway	Accompl. Type: Proposed	Underway																						
Con Plan FY10-14	Complete	Program Year 3-2012	Complete																						
Accompl. Type: Proposed	Underway	Accompl. Type: Proposed	Underway																						
Program Year 1-2010	Complete	Program Year 4-2013	Complete																						
Accompl. Type: Proposed	Underway	Accompl. Type: Proposed	Underway																						
Program Year 2-2011	Complete	Program Year 5-2014	Complete																						
Proposed Outcome N/A	Performance Measure N/A	Actual Outcome N/A																							
21A General Program Administration 570.206	Matrix Codes	Matrix Codes																							
Matrix Codes	Matrix Codes	Matrix Codes																							
Matrix Codes	Matrix Codes	Matrix Codes																							
Comments Prog. Year 1 1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).		Comments Prog. Year 4 1. \$40,000 of Program Year 4 funds transferred to Community Development Administration and Implementation project 0006. 2. Actual amount expended includes funds from Program Year 3.																							
Prog. Year 2 1. Budget adjustment of \$18,003 due to entitlement reduction. 2. Actual amount expended includes funds from Program Year 1.		Prog. Year 5																							
Prog. Year 3 1. Budget adjustment of \$7,420 due to entitlement reduction.		Prog. Year 5																							
Program Year 1 CDBG Proposed Amt. \$124,160 Actual Amount \$108,323 Other Proposed Amt. \$55,000 Actual Amount _____ Accompl. Type: Proposed Units Actual Units _____ Accompl. Type: Proposed Units Actual Units _____	Fund Source: Proposed Amt. Actual Amount _____ Fund Source: Proposed Amt. Actual Amount _____ Accompl. Type: Proposed Units Actual Units _____ Accompl. Type: Proposed Units Actual Units _____																								
Program Year 2 CDBG Proposed Amt. \$124,160 Actual Amount \$113,455 Other Proposed Amt. _____ Actual Amount _____ Accompl. Type: Proposed Units Actual Units _____ Accompl. Type: Proposed Units Actual Units _____	Fund Source: Proposed Amt. Actual Amount _____ Fund Source: Proposed Amt. Actual Amount _____ Accompl. Type: Proposed Units Actual Units _____ Accompl. Type: Proposed Units Actual Units _____																								
Program Year 3 CDBG Proposed Amt. \$105,000 Actual Amount \$101,336 Other Proposed Amt. \$82,074 Actual Amount \$13,689 Accompl. Type: Proposed Units Actual Units _____ Accompl. Type: Proposed Units Actual Units _____	Fund Source: Proposed Amt. Actual Amount _____ Fund Source: Proposed Amt. Actual Amount _____ Accompl. Type: Proposed Units Actual Units _____ Accompl. Type: Proposed Units Actual Units _____																								
Program Year 4 CDBG Proposed Amt. \$98,580 Actual Amount \$38,515 Other Proposed Amt. _____ Actual Amount _____ Accompl. Type: Proposed Units Actual Units _____ Accompl. Type: Proposed Units Actual Units _____	Fund Source: Proposed Amt. Actual Amount _____ Fund Source: Proposed Amt. Actual Amount _____ Accompl. Type: Proposed Units Actual Units _____ Accompl. Type: Proposed Units Actual Units _____																								

Grantee Name: City of St. Louis							
Project Name: Junior Staff Development							
Description: IDIS Project #: 0094/xv-11-31 UOG Code: 							
Provides a comprehensive, year-round job readiness and career development program to give the participants the skills and attributes needed to succeed in the work place, gain a sense of belonging to their community, family, and peer groups through civic engagement.							
Location: Herbert Hoover Boys and Girls Club 2901 N. Grand Ave. St. Louis, MO 63107		Priority Need Category Select one: Public Services					
Explanation:							
Expected Completion Date: 12/31/2013							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve the services for low/mod income persons					
		2					
		3					
Project-level Accomplishments	01 People	Proposed	0	01 People	Proposed	0	
	Underway			Underway			
	Complete	461		Complete	98		
	Con Plan FY-10-14			Program Year 3-2012			
	01 People	Proposed	0	01 People	Proposed	0	
	Underway			Underway			
Complete	58		Complete	231			
Program Year 1-2010			Program Year 4-2013				
01 People	Proposed	0	01 People	Proposed	0		
Underway			Underway				
Complete	74		Complete	0			
Program Year 2-2011			Program Year 5-2014				
Proposed Outcome		Performance Measure		Actual Outcome			
Accessibility for the purpose of creating Suitable Living Environments		* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.		In Program Year 4, CDBG funds allowed for 213 youth to receive new employment and/or community service opportunities			
OSD Youth Services 570.201(e)				Matrix Codes			
Matrix Codes				Matrix Codes			
Matrix Codes				Matrix Codes			
Comments				Comments			
Prog. Year 1		1. \$100,000 of Program Year 1 funds transferred from Housing Production project 0076. 2. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).		Prog. Year 4		1. Actual amount expended includes funds from Program Year 2.	
Prog. Year 2		1. \$100,000 of Program Year 2 funds transferred from Housing Production project 0076. 2. Actual amount expended is from Program Year 1.		Prog. Year 5			
Prog. Year 3		1. \$100,000 of Program Year 3 funds transferred from Housing Production project #0038.					
Program Year 1		CDBG	Proposed Amt. \$0 Actual Amount \$65,237	Fund Source:	Proposed Amt. Actual Amount		
		Other	Proposed Amt. \$0 Actual Amount \$0	Fund Source:	Proposed Amt. Actual Amount		
		01 People	Proposed Units 0 Actual Units 58	Accompl. Type:	Proposed Units Actual Units		
		Accompl. Type:	Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units		
Program Year 2		CDBG	Proposed Amt. \$0 Actual Amount \$43,331	Fund Source:	Proposed Amt. Actual Amount		
		Other	Proposed Amt. \$0 Actual Amount \$0	Fund Source:	Proposed Amt. Actual Amount		
		01 People	Proposed Units 0 Actual Units 74	Accompl. Type:	Proposed Units Actual Units		
		Accompl. Type:	Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units		
Program Year 3		CDBG	Proposed Amt. \$0 Actual Amount \$176,915	Fund Source:	Proposed Amt. Actual Amount		
		Other	Proposed Amt. \$0 Actual Amount \$0	Fund Source:	Proposed Amt. Actual Amount		
		01 People	Proposed Units 0 Actual Units 98	Accompl. Type:	Proposed Units Actual Units		
		Accompl. Type:	Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units		
Program Year 4		CDBG	Proposed Amt. \$100,000 Actual Amount \$123,085	Fund Source:	Proposed Amt. Actual Amount		
		Other	Proposed Amt. \$0 Actual Amount \$0	Fund Source:	Proposed Amt. Actual Amount		
		01 People	Proposed Units 0 Actual Units 231	Accompl. Type:	Proposed Units Actual Units		
		Accompl. Type:	Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units		

CDBG Version 1.3 Grantee Name: City of St. Louis	
Project Name: Legal Services Support Program	
Description: IDIS Project #: 0043/xx-90-03 UOG Code: MO294626 ST LOUIS To provide the legal support services necessary to successfully administer and implement the CDBG and HOME programs. Typical services include review of legal documents and contracts, the drafting and issuance of legal opinions, legal guidance in lawsuits, audits, and other legal matters.	
Location: City Counselor's Office 1200 Market, Room 314 St. Louis, MO 63103 1015 Locust, Suite 1200 St. Louis, MO 63101	Priority Need Category Select one: Planning/Administration
Expected Completion Date: 12/31/2013	Explanation: Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs.
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives 1. _____ 2. _____ 3. _____
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	
Project-level Accomplishments Accompl. Type: Proposed Underway Complete Con Plan FY10-14 Accompl. Type: Proposed Underway Complete Program Year 1-2010 Accompl. Type: Proposed Underway Complete Program Year 2-2011	Accompl. Type: Proposed Underway Complete Program Year 3-2012 Accompl. Type: Proposed Underway Complete Program Year 4-2013 Accompl. Type: Proposed Underway Complete Program Year 5-2014
Proposed Outcome N/A	Performance Measure N/A
Actual Outcome N/A	
21A General Program Administration 570.206	Metric Codes
Metric Codes	Metric Codes
Metric Codes	Metric Codes
Comments Prog. Year 1 1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).	
Comments Prog. Year 4 1. Actual amount expended includes funds from Program Year 3.	
Prog. Year 2 1. Budget adjustment of \$37,700 due to entitlement reduction. 2. Actual amount expended includes funds from Program Year 1.	
Prog. Year 5 1. Budget adjustment of \$15,561 due to entitlement reduction.	
Program Year 1 CDBG Proposed Amt. \$250,000 Actual Amount \$240,661 Other Proposed Amt. \$296,900 Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 2 CDBG Proposed Amt. \$260,000 Actual Amount \$219,785 Other Proposed Amt. \$251,477 Actual Amount \$224,788 Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 3 CDBG Proposed Amt. \$222,300 Actual Amount \$204,893 Other Proposed Amt. \$297,700 Actual Amount \$275,542 Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 4 CDBG Proposed Amt. \$206,739 Actual Amount \$198,001 Other Proposed Amt. \$313,261 Actual Amount \$293,613 Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units

OHP Version 1.3 Grantee Name: City of St. Louis																																																							
Project Name: LCRA Housing Development Acquisition Pool																																																							
Description: IDIS Project #: 0075-33-56 UOG Code: MO294626 ST LOUIS																																																							
Location: Land Reutilization Authority 1520 Market Suite 2000 St. Louis, MO 63103	Priority Need Category Select one: Planning/Administration																																																						
Explanation:																																																							
Expected Completion Date 12/31/2013																																																							
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity																																																							
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability																																																							
Specific Objectives 1 _____ 2 _____ 3 _____																																																							
Project-level Accomplishments <table border="1"> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>10 Housing Units</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td>Con Plan FY10-14</td> <td>Complete</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Program Year 1-2010</td> <td>Complete</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Program Year 2-2011</td> <td>Complete</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Program Year 3-2012</td> <td>Complete</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Program Year 4-2013</td> <td>Complete</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Program Year 5-2014</td> <td>Complete</td> <td></td> <td></td> <td></td> <td></td> </tr> </table>		Accompl. Type:	Proposed		10 Housing Units	Proposed			Underway			Underway			Complete			Complete		Con Plan FY10-14	Complete					Program Year 1-2010	Complete					Program Year 2-2011	Complete					Program Year 3-2012	Complete					Program Year 4-2013	Complete					Program Year 5-2014	Complete				
Accompl. Type:	Proposed		10 Housing Units	Proposed																																																			
	Underway			Underway																																																			
	Complete			Complete																																																			
Con Plan FY10-14	Complete																																																						
Program Year 1-2010	Complete																																																						
Program Year 2-2011	Complete																																																						
Program Year 3-2012	Complete																																																						
Program Year 4-2013	Complete																																																						
Program Year 5-2014	Complete																																																						
Proposed Outcome	Performance Measure	Actual Outcome Predevelopment including design and acquisition initiated in 2013 and is currently underway for the North Central project.																																																					
01 Acquisition of Real Property 570.201(a)	Matrix Codes																																																						
02 Disposition 570.201(b)	Matrix Codes																																																						
06 Relocation 570.201(f)	Matrix Codes																																																						
Comments		Comments 1. \$260,000 of Program Year 4 funds transferred from Housing Production project 0036. 2. \$225,000 of Program Year 4 funds transferred from Housing Production project 0036. 3. Actual amount expended includes funds from Program Year 3.																																																					
Prog. Year 1	Prog. Year 4																																																						
Prog. Year 2	Prog. Year 5																																																						
Prog. Year 3																																																							
Program Year 1 CDBG Actual Amount Other Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	Program Year 1 Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units																																																						
Program Year 2 CDBG Actual Amount Other Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	Program Year 2 Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units																																																						
Program Year 3 CDBG Actual Amount Other Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	Program Year 3 Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units																																																						
Program Year 4 CDBG Actual Amount \$0 Other Actual Amount \$134,082 Actual Amount \$128,082 10 Housing Units Proposed Units 0 Actual Units 0 Accompl. Type: Proposed Units Actual Units	Program Year 4 Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units																																																						

2013 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT - City of St. Louis

Grantee Name: City of St. Louis			
Project Name: Neighborhood Capital Improvements			
Description: IDIS Project #: 0124/xx-29-05 IUDG Code:			
This program provides for infrastructure implements in eligible low and moderate income areas that have suffered due to a scarcity of available funds.			
Locations: Board of Public Service 1200 Market Room 305 St. Louis, MO 63103		Priority Need Category Select one: Infrastructure	
Expected Completion Date: 12/31/2013		Explanation: Maintain adequate, well-maintained public facilities to serve the diverse needs and constituencies in the City of St. Louis	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		Specific Objectives 1. Improve quality / increase quantity of public improvements for lower income persons 2. 3.	
11 Public Facilities Proposed 1 Underway Complete 1 Can Plan FY-10-14 Complete 1 11 Public Facilities Proposed 1 Underway Complete 1 Program Year 1-2010 Complete 1 Accompl. Type: Proposed 2 Underway Complete 0 Program Year 2-2011 Complete 0		11 Public Facilities Proposed 0 Underway Complete 1 Program Year 3-2012 Complete 1 11 Public Facilities Proposed 0 Underway 3 Complete 0 Program Year 4-2013 Complete 0 11 Public Facilities Proposed 0 Underway 0 Complete 0 Program Year 5-2014 Complete 0	
Proposed Outcome Sustainability for the purpose of creating a suitable living environment.		Performance Measure * No. of persons assisted with improved access to a facility or infrastructure benefit. * No. of persons assisted with new access to a facility or infrastructure benefit.	
Actual Outcome In Program Year 4, the Board of Public Service had 3 projects underway: River Des Peres over Chippenw, Souldard Market and Watson/Lindenwood Place.			
DBK Street Improvements \$70,201(c)		Matrix Codes	
Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes	
Comments 1) \$77,000 of Program Year 1 funds transferred from Housing Production Project 0076. 2) \$100,000 of Program Year 5 Plan cycle (2005-2009) funds transferred from Central Corridor Project 0010. 3) \$30,000 of Program Year 5 Plan cycle (2005-2009) funds transferred from Housing Production.			
Prog. Year 4 1. \$145,000 of Program Year 4 funds transferred from Housing Production project 0038. 2. Actual amount expended includes funds from Program Years 1 and 2.		Prog. Year 4 1. \$145,000 of Program Year 4 funds transferred from Housing Production project 0038. 2. Actual amount expended includes funds from Program Years 1 and 2.	
Prog. Year 2 1. \$104,000 of Program Year 2 funds transferred from Housing Production project 0076. 2. Budget adjustment of \$5,800 due to entitlement reduction. 3. Actual amount expended includes funds from Program Year 1.		Prog. Year 5	
Prog. Year 3		Prog. Year 5	
Program Year 1 CDBG Proposed Amt. \$77,000 Actual Amount \$68,580 Fund Source: Proposed Amt. Actual Amount 11 Public Facilities Proposed Units 1 Actual Units 1 Accompl. Type: Proposed Units Actual Units		Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	
Program Year 2 CDBG Proposed Amt. \$0 Actual Amount \$130,000 Fund Source: Proposed Amt. \$0 Actual Amount 11 Public Facilities Proposed Units 2 Actual Units 0 Accompl. Type: Proposed Units Actual Units		Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	
Program Year 3 CDBG Proposed Amt. \$0 Actual Amount \$63,106 Fund Source: Proposed Amt. Actual Amount 11 Public Facilities Proposed Units 0 Actual Units 1 Accompl. Type: Proposed Units Actual Units		Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	
Program Year 4 CDBG Proposed Amt. \$0 Actual Amount \$45,702 Fund Source: Proposed Amt. Actual Amount 11 Public Facilities Proposed Units 0 Actual Units 0 Accompl. Type: Proposed Units Actual Units		Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	

OMB Version 1.3 Grantee Name: City of St. Louis																																																							
Project Name: Neighborhood Commercial District Improvement and Incentives																																																							
Description: IDIS Project #: 0048/xx-00-03 (MOE Code: MD294626 ST LOUIS) Programs operated by the St. Louis Development Corporation (SLDC) to encourage the stabilization and redevelopment of obsolete neighborhood commercial districts, thereby improving surrounding residential areas. The program provides for facade and public improvements in commercial areas throughout the City and includes the administration of the program.																																																							
Location: Community Wide	Priority Need Category: Select one: Economic Development																																																						
Explanation: Support activities that create jobs and increase the City's tax base including land assembly, site preparation, business loans, commercial district support, business marketing and business support programs.																																																							
Expected Completion Date: 12/31/2013 Expected Category: <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives: 1. Improve quality / increase quantity of public improvements for lower income persons 2. Improve economic opportunities for low-income persons																																																						
Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	Project-level Accomplishments: <table border="1"> <tr> <td>OB Businesses</td> <td>Proposed</td> <td>1,250</td> <td>OB Businesses</td> <td>Proposed</td> <td>75</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Can Plan FY10-14</td> <td>Complete</td> <td>855</td> <td>Program Year 3-2012</td> <td>Complete</td> <td>326</td> </tr> <tr> <td>OB Businesses</td> <td>Proposed</td> <td>250</td> <td>OB Businesses</td> <td>Proposed</td> <td>75</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Program Year 1-2010</td> <td>Complete</td> <td>182</td> <td>Program Year 4-2013</td> <td>Complete</td> <td>62</td> </tr> <tr> <td>OB Businesses</td> <td>Proposed</td> <td>150</td> <td>OB Businesses</td> <td>Proposed</td> <td>6</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Program Year 2-2011</td> <td>Complete</td> <td>295</td> <td>Program Year 5-2014</td> <td>Complete</td> <td>6</td> </tr> </table>	OB Businesses	Proposed	1,250	OB Businesses	Proposed	75		Underway			Underway		Can Plan FY10-14	Complete	855	Program Year 3-2012	Complete	326	OB Businesses	Proposed	250	OB Businesses	Proposed	75		Underway			Underway		Program Year 1-2010	Complete	182	Program Year 4-2013	Complete	62	OB Businesses	Proposed	150	OB Businesses	Proposed	6		Underway			Underway		Program Year 2-2011	Complete	295	Program Year 5-2014	Complete	6
OB Businesses	Proposed	1,250	OB Businesses	Proposed	75																																																		
	Underway			Underway																																																			
Can Plan FY10-14	Complete	855	Program Year 3-2012	Complete	326																																																		
OB Businesses	Proposed	250	OB Businesses	Proposed	75																																																		
	Underway			Underway																																																			
Program Year 1-2010	Complete	182	Program Year 4-2013	Complete	62																																																		
OB Businesses	Proposed	150	OB Businesses	Proposed	6																																																		
	Underway			Underway																																																			
Program Year 2-2011	Complete	295	Program Year 5-2014	Complete	6																																																		
Proposed Outcome: Sustainability for the purpose of creating Economic Opportunities.	Performance Measure: * Total no. of businesses assisted. * No. of new businesses assisted. * No. of existing businesses assisted including: - No. of businesses expanding. - No. of business relocations. * No. of businesses with commercial facade or businesses building rehab. * No. of businesses that provide goods/services to meet needs of a service area/neighborhood/community. * DUNS no. for each business assisted.																																																						
Actual Outcome: In Program Year 4, 318 businesses received new access to services. 26 new businesses, 2 expanding businesses and 2 relocating businesses were assisted. 62 businesses were assisted with commercial facade or building rehabilitation and 318 businesses provide goods or services to meet neighborhood, area or community needs. DUNS numbers on file in SLDC offices.																																																							
170 Other Commercial/Industrial Improvements 570,203(a)																																																							
Matrix Codes																																																							
Matrix Codes																																																							
Matrix Codes																																																							
Comments: Prog. Year 1: 1. \$414,000 of Program Year 1 funds transferred from Housing Production project 0076. 2. \$30,000 of Program Year 1 funds transferred to Grand Oak Hill Program project 0029. 3. \$25,000 of Program Year 1 funds transferred to Senior Home Services Program project 0060. 4. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009). Prog. Year 2: 1. Budget adjustment of \$253,750 due to entitlement reduction. 2. \$83,402 of Program Year 2 transferred to Senior Home Security Program project 0060. 3. \$120,000 of Program Year 2 funds transferred from Housing Production project 0076. 4. Actual amount expended includes funds from Program Year 1 and funds returned to Program Year 5 plan cycle (2005-2009). Prog. Year 3: 1. Budget adjustment of \$100,237 due to entitlement reduction. 2. \$255,000 of Program Year 3 funds transferred from Housing Production project #0036. 3. Actual amount expended includes funds from Program Year 2.																																																							
Comments: Prog. Year 4: 1. \$8,000 of Program Year 3 funds transferred to HPoints Center project 0037. 2. Actual amount expended includes funds from Program Year 3.																																																							
Program Year 1 CDIG Proposed Amt. \$1,750,000 Actual Amount \$1,597,433 Other Proposed Amt. \$0 Actual Amount \$0 OB Businesses Proposed Units 250 Actual Units 182 Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units																																																						
Program Year 2 CDIG Proposed Amt. \$1,750,000 Actual Amount \$2,129,848 Fund Source: Proposed Amt. \$0 Actual Amount \$0 OB Businesses Proposed Units 150 Actual Units 295 Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units																																																						
Program Year 3 CDIG Proposed Amt. \$1,546,250 Actual Amount \$1,396,816 Other Proposed Amt. \$2,514 Actual Amount \$0 OB Businesses Proposed Units 75 Actual Units 326 Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units																																																						
Program Year 4 CDIG Proposed Amt. \$1,438,013 Actual Amount \$1,104,396 Other Proposed Amt. \$0 Actual Amount \$0 OB Businesses Proposed Units 75 Actual Units 62 Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units																																																						

OPEL Version 1.3 Grantee Name: City of St. Louis																																																																									
Project Name: North Newstead CBDO																																																																									
Description: IDIS Project #: 06-31-04 BOG Code: MO294626 ST LOUIS Organizational activities for this program are designed to promote housing opportunities in the Penrose and O'Fallon neighborhoods. Program activities also include nuisance identification and abatement and the administering of a neighborhood-based home repair program.																																																																									
Locations: CT, 107600 BG 2-3 CT, 109600 BG 1-5 CT, 109700 BG: 4 CT, 110100 BG: 3 CT, 110200 BG: 1-4 CT, 110300 BG: 1 CT, 126900 BG 1-6	Priority Need Category Select one: Owner Occupied Housing																																																																								
Expected Completion Date: 12/31/2013 Reinvest in the City's aging housing stock by identifying and assisting in the abatement of nuisance properties; providing home repair grants and loans; and assisting in the development of new and rehabilitated housing opportunities in the 21st Ward.																																																																									
Specific Objectives 1. Improve the quality of owner housing 2. Increase the supply of affordable rental housing 3. Improve access to affordable rental housing																																																																									
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability																																																																									
Project-level Accomplishments <table border="1"> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td>1</td> <td>Accompl. Type:</td> <td>Proposed</td> <td>0</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td>Con Plan FY10-14</td> <td>Complete</td> <td></td> <td>Program Year 3-2012</td> <td>Complete</td> <td>1</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td>0</td> <td>Accompl. Type:</td> <td>Proposed</td> <td>1</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td>0</td> <td></td> <td>Complete</td> <td>1</td> </tr> <tr> <td>Program Year 1-2010</td> <td>Complete</td> <td>0</td> <td>Program Year 4-2013</td> <td>Complete</td> <td>1</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td>0</td> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td>0</td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td>Program Year 2-2011</td> <td>Complete</td> <td>0</td> <td>Program Year 5-2014</td> <td>Complete</td> <td></td> </tr> </table>		Accompl. Type:	Proposed	1	Accompl. Type:	Proposed	0		Underway			Underway			Complete			Complete		Con Plan FY10-14	Complete		Program Year 3-2012	Complete	1	Accompl. Type:	Proposed	0	Accompl. Type:	Proposed	1		Underway			Underway			Complete	0		Complete	1	Program Year 1-2010	Complete	0	Program Year 4-2013	Complete	1	Accompl. Type:	Proposed	0	Accompl. Type:	Proposed			Underway			Underway			Complete	0		Complete		Program Year 2-2011	Complete	0	Program Year 5-2014	Complete	
Accompl. Type:	Proposed	1	Accompl. Type:	Proposed	0																																																																				
	Underway			Underway																																																																					
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Con Plan FY10-14	Complete		Program Year 3-2012	Complete	1																																																																				
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Program Year 1-2010	Complete	0	Program Year 4-2013	Complete	1																																																																				
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	Complete	0		Complete																																																																					
Program Year 2-2011	Complete	0	Program Year 5-2014	Complete																																																																					
Proposed Outcome: Sustainability for the purpose of creating Suitable Living Environments																																																																									
Performance Measure: * # of nuisance properties identified and abated (25 proposed) * # of home repair applications processed (20 proposed)																																																																									
Actual Outcome: In Program Year 4, the organization processed 34 home repair intakes and identified 40 nuisance properties.																																																																									
ISC CD6G Non-profit Organization Capacity Building																																																																									
Matrix Codes																																																																									
Comments																																																																									
Prog. Year 1 Prog. Year 2 Prog. Year 3 1. \$20,000 of Program Year 3 funds transferred from Housing Production project #0038. 2. \$18,775 of Program Year 3 funds transferred from Home Repair Intake Allocation project #0036. 3. \$65,129 of Program Year 3 funds transferred from Acts Partnership project #0060.	Prog. Year 4 Prog. Year 5 1. \$40,000 of Program Year 4 funds transferred from Housing Production project 0038. 2. Actual amount expended includes funds from Program Year 3.																																																																								
Program Year 1 CD6G HOPE 10 Housing Units Accompl. Type:																																																																									
Program Year 2 CD6G HOPE 10 Housing Units Accompl. Type:																																																																									
Program Year 3 CD6G Fund Source: 09 Organizations Accompl. Type:																																																																									
Program Year 4 CD6G HOPE 09 Organizations Accompl. Type:																																																																									
Fund Source: Accompl. Type:																																																																									
Other Fund Source: Accompl. Type:																																																																									

2013 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT - City of St. Louis

Grantee Name: City of St. Louis																																																		
Project Name: Old North St. Louis Neighborhood Development CRDO																																																		
Description: IDIS Project #: 0051/xz-31-52 UDG Code:																																																		
Organizational activities for this program are intended to facilitate the preservation and rehabilitation of the housing stock in the Old North St. Louis neighborhood, thereby preserving and creating housing for low and moderate income families. Program activities also include commercial development.																																																		
Location: CT: 126500 BG: 1-3		Priority Need Category: Select one: Owner Occupied Housing																																																
Explanation: Reinvest in the City's aging housing stock by providing new and rehabilitated rental housing opportunities, and new and rehabilitated commercial development.																																																		
Expected Completion Date: 12/31/2013																																																		
Objective Category: <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity		Specific Objectives: 1. Increase the supply of affordable rental housing 2. Increase the availability of affordable owner housing 3.																																																
Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability																																																		
<table border="1"> <tr> <th rowspan="2">Project-level Accomplishments</th> <th colspan="2">09 Organizations</th> <th colspan="2">09 Organizations</th> </tr> <tr> <th>Proposed</th> <th>Actual</th> <th>Proposed</th> <th>Actual</th> </tr> <tr> <td>Con Plan FY-10-14</td> <td>5</td> <td>3</td> <td>1</td> <td>1</td> </tr> <tr> <td>09 Organizations</td> <td>1</td> <td>1</td> <td>1</td> <td>1</td> </tr> <tr> <td>Program Year 1-2010</td> <td>1</td> <td>1</td> <td>0</td> <td>0</td> </tr> <tr> <td>09 Organizations</td> <td>1</td> <td>1</td> <td>0</td> <td>0</td> </tr> <tr> <td>Program Year 2-2011</td> <td>1</td> <td>1</td> <td>0</td> <td>0</td> </tr> </table>				Project-level Accomplishments	09 Organizations		09 Organizations		Proposed	Actual	Proposed	Actual	Con Plan FY-10-14	5	3	1	1	09 Organizations	1	1	1	1	Program Year 1-2010	1	1	0	0	09 Organizations	1	1	0	0	Program Year 2-2011	1	1	0	0													
Project-level Accomplishments	09 Organizations		09 Organizations																																															
	Proposed	Actual	Proposed	Actual																																														
Con Plan FY-10-14	5	3	1	1																																														
09 Organizations	1	1	1	1																																														
Program Year 1-2010	1	1	0	0																																														
09 Organizations	1	1	0	0																																														
Program Year 2-2011	1	1	0	0																																														
Proposed Outcome Sustainability for the purpose of creating Suitable Living Environments		Performance Measure • # of vacant buildings marketed or sold (5 proposed) • # of individuals receiving technical assistance (250 proposed) • % completion of redevelopment project • # of beautification projects implemented (2 proposed) • # commercial properties developed (1 proposed)																																																
		Actual Outcome In Program Year 4, the organization marketed 5 vacant properties for redevelopment staff efforts, website and the organization's annual house tour. Despite some challenges the organization continues predevelopment and stabilization of 1316 North Market. In addition the organization provided technical assistance to 87 individuals.																																																
19C CDG Non-profit Organization Capacity Building		Matrix Codes																																																
Matrix Codes		Matrix Codes																																																
Matrix Codes		Matrix Codes																																																
Comments		Comments																																																
Prog. Year 1	1. Actual amount expended includes funds from Program Year 5 program cycle 2005-2009).	Prog. Year 4																																																
Prog. Year 2	1. Budget adjustment of \$10,875 due to entitlement reduction. 2. \$15,000 of Program Year 2 funds transferred from Housing Production project 0076. 3. Actual amount expended including from Program Year 1.	Prog. Year 5																																																
Prog. Year 3	1. Budget adjustment of \$3,591 due to entitlement reduction.																																																	
Program Year 1	<table border="1"> <tr><td>CDG</td><td>Proposed Amt.</td><td>\$60,000</td></tr> <tr><td></td><td>Actual Amount</td><td>\$78,524</td></tr> <tr><td>Other</td><td>Proposed Amt.</td><td>\$571,900</td></tr> <tr><td></td><td>Actual Amount</td><td>\$569,287</td></tr> <tr><td>09 Organizations</td><td>Proposed Units</td><td>1</td></tr> <tr><td></td><td>Actual Units</td><td>1</td></tr> <tr><td>Accmpl. Type:</td><td>Proposed Units</td><td></td></tr> <tr><td></td><td>Actual Units</td><td></td></tr> </table>	CDG	Proposed Amt.	\$60,000		Actual Amount	\$78,524	Other	Proposed Amt.	\$571,900		Actual Amount	\$569,287	09 Organizations	Proposed Units	1		Actual Units	1	Accmpl. Type:	Proposed Units			Actual Units		<table border="1"> <tr><td>Fund Source:</td><td>Proposed Amt.</td><td></td></tr> <tr><td></td><td>Actual Amount</td><td></td></tr> <tr><td>Fund Source:</td><td>Proposed Amt.</td><td></td></tr> <tr><td></td><td>Actual Amount</td><td></td></tr> <tr><td>Accmpl. Type:</td><td>Proposed Units</td><td></td></tr> <tr><td></td><td>Actual Units</td><td></td></tr> <tr><td>Accmpl. Type:</td><td>Proposed Units</td><td></td></tr> <tr><td></td><td>Actual Units</td><td></td></tr> </table>	Fund Source:	Proposed Amt.			Actual Amount		Fund Source:	Proposed Amt.			Actual Amount		Accmpl. Type:	Proposed Units			Actual Units		Accmpl. Type:	Proposed Units			Actual Units	
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	Actual Units																																																	
Program Year 2	<table border="1"> <tr><td>CDG</td><td>Proposed Amt.</td><td>\$60,000</td></tr> <tr><td></td><td>Actual Amount</td><td>\$77,017</td></tr> <tr><td>Other</td><td>Proposed Amt.</td><td>\$177,000</td></tr> <tr><td></td><td>Actual Amount</td><td>\$143,189</td></tr> <tr><td>09 Organizations</td><td>Proposed Units</td><td>1</td></tr> <tr><td></td><td>Actual Units</td><td>1</td></tr> <tr><td>Accmpl. Type:</td><td>Proposed Units</td><td></td></tr> <tr><td></td><td>Actual Units</td><td></td></tr> </table>	CDG	Proposed Amt.	\$60,000		Actual Amount	\$77,017	Other	Proposed Amt.	\$177,000		Actual Amount	\$143,189	09 Organizations	Proposed Units	1		Actual Units	1	Accmpl. Type:	Proposed Units			Actual Units		<table border="1"> <tr><td>Fund Source:</td><td>Proposed Amt.</td><td></td></tr> <tr><td></td><td>Actual Amount</td><td></td></tr> <tr><td>Fund Source:</td><td>Proposed Amt.</td><td></td></tr> <tr><td></td><td>Actual Amount</td><td></td></tr> <tr><td>Accmpl. Type:</td><td>Proposed Units</td><td></td></tr> <tr><td></td><td>Actual Units</td><td></td></tr> <tr><td>Accmpl. Type:</td><td>Proposed Units</td><td></td></tr> <tr><td></td><td>Actual Units</td><td></td></tr> </table>	Fund Source:	Proposed Amt.			Actual Amount		Fund Source:	Proposed Amt.			Actual Amount		Accmpl. Type:	Proposed Units			Actual Units		Accmpl. Type:	Proposed Units			Actual Units	
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Program Year 3	<table border="1"> <tr><td>CDG</td><td>Proposed Amt.</td><td>\$51,300</td></tr> <tr><td></td><td>Actual Amount</td><td>\$56,313</td></tr> <tr><td>Other</td><td>Proposed Amt.</td><td>\$318,294</td></tr> <tr><td></td><td>Actual Amount</td><td>\$228,809</td></tr> <tr><td>09 Organizations</td><td>Proposed Units</td><td>1</td></tr> <tr><td></td><td>Actual Units</td><td>1</td></tr> <tr><td>Accmpl. Type:</td><td>Proposed Units</td><td></td></tr> <tr><td></td><td>Actual Units</td><td></td></tr> </table>	CDG	Proposed Amt.	\$51,300		Actual Amount	\$56,313	Other	Proposed Amt.	\$318,294		Actual Amount	\$228,809	09 Organizations	Proposed Units	1		Actual Units	1	Accmpl. Type:	Proposed Units			Actual Units		<table border="1"> <tr><td>Fund Source:</td><td>Proposed Amt.</td><td></td></tr> <tr><td></td><td>Actual Amount</td><td></td></tr> <tr><td>Fund Source:</td><td>Proposed Amt.</td><td></td></tr> <tr><td></td><td>Actual Amount</td><td></td></tr> <tr><td>Accmpl. Type:</td><td>Proposed Units</td><td></td></tr> <tr><td></td><td>Actual Units</td><td></td></tr> <tr><td>Accmpl. Type:</td><td>Proposed Units</td><td></td></tr> <tr><td></td><td>Actual Units</td><td></td></tr> </table>	Fund Source:	Proposed Amt.			Actual Amount		Fund Source:	Proposed Amt.			Actual Amount		Accmpl. Type:	Proposed Units			Actual Units		Accmpl. Type:	Proposed Units			Actual Units	
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Program Year 4	<table border="1"> <tr><td>CDG</td><td>Proposed Amt.</td><td>\$47,709</td></tr> <tr><td></td><td>Actual Amount</td><td>\$47,709</td></tr> <tr><td>Other</td><td>Proposed Amt.</td><td>\$269,354</td></tr> <tr><td></td><td>Actual Amount</td><td>\$182,438</td></tr> <tr><td>09 Organizations</td><td>Proposed Units</td><td>1</td></tr> <tr><td></td><td>Actual Units</td><td>1</td></tr> <tr><td>Accmpl. Type:</td><td>Proposed Units</td><td></td></tr> <tr><td></td><td>Actual Units</td><td></td></tr> </table>	CDG	Proposed Amt.	\$47,709		Actual Amount	\$47,709	Other	Proposed Amt.	\$269,354		Actual Amount	\$182,438	09 Organizations	Proposed Units	1		Actual Units	1	Accmpl. Type:	Proposed Units			Actual Units		<table border="1"> <tr><td>Fund Source:</td><td>Proposed Amt.</td><td></td></tr> <tr><td></td><td>Actual Amount</td><td></td></tr> <tr><td>Fund Source:</td><td>Proposed Amt.</td><td></td></tr> <tr><td></td><td>Actual Amount</td><td></td></tr> <tr><td>Accmpl. Type:</td><td>Proposed Units</td><td></td></tr> <tr><td></td><td>Actual Units</td><td></td></tr> <tr><td>Accmpl. Type:</td><td>Proposed Units</td><td></td></tr> <tr><td></td><td>Actual Units</td><td></td></tr> </table>	Fund Source:	Proposed Amt.			Actual Amount		Fund Source:	Proposed Amt.			Actual Amount		Accmpl. Type:	Proposed Units			Actual Units		Accmpl. Type:	Proposed Units			Actual Units	
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Grantee Name: City of St. Louis	
OHP Version 1.3 Project Name: Park Improvements	
Description: IDIS Project #: 09-29-94 UDG Code: MQ294626 ST LOUIS This project consists of the construction of public improvements e.g. concession stand, bathrooms, fencing, sidewalks, etc along Arsenal & Jefferson, Annie Malone and Billups and the 9th Ward.	
Location: CT: 103700 BG: 1 CT: 103600 BG: 1 CT: 103900 BG: 1 CT: 104100 BG: 1-3 CT: 104200 BG: 3-4 CT: 104500 BG: 1, 3 County: 29510	Priority Need Category Select one: Public Facilities
Explanation: Maintain adequate, well-maintained public facilities to serve the diverse needs and constituencies in the City of St. Louis	
Expected Completion Date: 12/31/2013	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
Specific Objectives Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	
1. Improve quality / increase quantity of public improvements for lower income persons	
2.	
3.	
Project-level Accomplishments	
Accompl. Type: Proposed Underway Complete Con Plan FY10-14	Accompl. Type: Proposed Underway Complete Program Year 3-2012
Accompl. Type: Proposed Underway Complete Program Year 1-2010	11 Public Facilities Proposed Underway Complete Program Year 4-2013
Accompl. Type: Proposed Underway Complete Program Year 2-2011	Accompl. Type: Proposed Underway Complete Program Year 5-2014
Proposed Outcome Sustainability for the purpose of creating a suitable living environment.	Performance Measure * No. of persons assisted with improved access to a facility or infrastructure benefit. * No. of persons assisted with new access to a facility or infrastructure benefit.
	Actual Outcome In Program Year 4, project supported the construction of a concession stand at Tandy Park as part of an overall upgrade to the park facilities.
03 Public Facilities and Improvements (General) 570.201(c)	
Matrix Codes	
Matrix Codes	
Matrix Codes	
Comments	
Prog. Year 1 Prog. Year 2 Prog. Year 3	Prog. Year 4 Prog. Year 5 1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).
Program Year 1	
CDBG Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
HOME Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
10 Housing Units Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
Program Year 2	
CDBG Proposed Amt. Actual Amount	Other Proposed Amt. Actual Amount
HOME Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
10 Housing Units Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
Program Year 3	
CDBG Proposed Amt. Actual Amount	Other Proposed Amt. Actual Amount
HOME Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
10 Housing Units Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
Program Year 4	
CDBG Proposed Amt. \$0 Actual Amount \$72,500	Other Proposed Amt. Actual Amount
Other Proposed Amt. \$0 Actual Amount \$147,095	Fund Source: Proposed Amt. Actual Amount
11 Public Facility Proposed Units 0 Actual Units 1	Accompl. Type: Proposed Units Actual Units
Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units

2013 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT - City of St. Louis

Grantee Name: City of St. Louis			
Project Name: Planning and Urban Design Administration			
Description: IDIS Project #: 0054/xx-90-02 UOG Code:			
Program providing professional planning expertise and services to the City of St. Louis, including the creation and review of plans and planning related work products. PDA is also charged with the responsibility of creating and maintaining the City's Environmental Review Record and Historic Preservation Review.			
Location: Planning and Urban Design Agency 1520 Market Street Suite 2000 St. Louis, MO 63103		Priority Need Category Select one: Planning/Administration	
Expected Completion Date: 12/31/2013		Explanation: Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs.	
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 2 3	
Project-level Accomplishments		Project-level Accomplishments	
Accompl. Type: Proposed 0 Underway 0 Complete 0 Con Plan FY-10-14		Accompl. Type: Proposed 0 Underway 0 Complete 0 Program Year 3-2012	
Accompl. Type: Proposed 0 Underway 0 Complete 0 Program Year 1-2010		Accompl. Type: Proposed 0 Underway 0 Complete 0 Program Year 4-2013	
Accompl. Type: Proposed 0 Underway 0 Complete 0 Program Year 2-2011		Accompl. Type: Proposed 0 Underway 0 Complete 0 Program Year 5-2014	
Proposed Outcome		Performance Measure	
N/A		N/A	
Actual Outcome		N/A	
20 Planning 570.205		Matrix Codes	
Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes	
Comments		Comments	
Prog. Year 1 1. \$40,000 of Program Year 1 funds transferred from Union West CBDO project 0069. 2. Actual amount expended includes funds from Program Year 4 and Program Year 5 plan cycle (2005-2009).		Prog. Year 4 1. \$24,000 of Program Year 4 funds transferred from Healthy Home Repair project 0036. 2. Actual amount expended includes funds from Program Year 3.	
Prog. Year 2 1. Budget adjustment of \$152,650. 2. Actual amount expended includes funds from Program Year 1 and funds from Program Year 5 plan cycle (2005-2009).		Prog. Year 5	
Prog. Year 3 1. Budget adjustment of \$93,968 due to entitlement reduction. 2. Actual amount expended includes funds from Program Year 2.			
Program Year 1		Program Year 2	
CDBG Proposed Amt. \$1,570,000 Actual Amount \$1,241,147 Other Proposed Amt. \$183,100 Actual Amount \$117,514		Fund Source: Proposed Amt. Actual Amount	
Accompl. Type: Proposed Units Actual Units		Fund Source: Proposed Amt. Actual Amount	
Accompl. Type: Proposed Units Actual Units		Accompl. Type: Proposed Units Actual Units	
Accompl. Type: Proposed Units Actual Units		Accompl. Type: Proposed Units Actual Units	
Program Year 2		Program Year 3	
CDBG Proposed Amt. \$1,570,000 Actual Amount \$1,481,509 Other Proposed Amt. \$183,100 Actual Amount \$113,807		Fund Source: Proposed Amt. Actual Amount	
Accompl. Type: Proposed Units Actual Units		Fund Source: Proposed Amt. Actual Amount	
Accompl. Type: Proposed Units Actual Units		Accompl. Type: Proposed Units Actual Units	
Accompl. Type: Proposed Units Actual Units		Accompl. Type: Proposed Units Actual Units	
Program Year 3		Program Year 4	
CDBG Proposed Amt. \$1,342,400 Actual Amount \$1,295,555 Other Proposed Amt. \$113,807 Actual Amount \$1,456,207		Fund Source: Proposed Amt. Actual Amount	
Accompl. Type: Proposed Units Actual Units		Fund Source: Proposed Amt. Actual Amount	
Accompl. Type: Proposed Units Actual Units		Accompl. Type: Proposed Units Actual Units	
Accompl. Type: Proposed Units Actual Units		Accompl. Type: Proposed Units Actual Units	
Program Year 4		Program Year 5	
CDBG Proposed Amt. \$1,248,432 Actual Amount \$1,231,541 Other Proposed Amt. \$111,531 Actual Amount \$178,527		Fund Source: Proposed Amt. Actual Amount	
Accompl. Type: Proposed Units Actual Units		Fund Source: Proposed Amt. Actual Amount	
Accompl. Type: Proposed Units Actual Units		Accompl. Type: Proposed Units Actual Units	
Accompl. Type: Proposed Units Actual Units		Accompl. Type: Proposed Units Actual Units	

2013 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT - City of St. Louis

Grantee Name: City of St. Louis	
Project Name: Problem Property Team Program	
Description: IDIS Project #: 10056/00-10-63/54/65 UOG Code:	
This program provides management and legal assistance to a Problem Property Team which includes members of the City Counselor's Office, the Municipal Courts and the Department of Public Safety. This team creates new opportunities for the City to prosecute individuals for housing code and related ordinance violations as a result of the program's identification and location of the owners of derelict properties, the eviction of nuisance tenants, and the condemnation of properties for occupancy. Liens will be placed on the properties on which the City pays to stabilize buildings and/or undertakes emergency repairs. As a last resort, the City will take possession and ownership of problem properties through foreclosure.	
Location: Community Wide	Priority Need Category: Select one: Public Services
Expected Completion Date: 12/31/2013	Explanation: Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives: 1. Improve the services for low/mod income persons
Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	
Project-level Accomplishments	
01 People Proposed 859,103 Underway	01 People Proposed 219,684 Underway
Con Plan FY-10-14 Complete 839,470	Program Year 3-2012 Complete 200,051
01 People Proposed 219,684 Underway	01 People Proposed 200,051 Underway
Program Year 1-2010 Complete 219,684	Program Year 4-2013 Complete 200,051
01 People Proposed 219,684 Underway	01 People Proposed 0 Underway
Program Year 2-2011 Complete 219,684	Program Year 5-2014 Complete 0
Proposed Outcome Sustainability for the purpose of creating Suitable Living Environments	Performance Measure * No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.
	Actual Outcome In Program Year 4, 200,051 persons received improved access to city services.
05 Public Services (General) 570.201(x)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
Comments	
Prog. Year 1 1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).	Prog. Year 4 1. Actual amount expended includes funds from Program Year 3.
Prog. Year 2 1. Budget adjustment of \$46,255 due to entitlement reduction. 2. Actual amount expended includes funds from Program Year 1.	Prog. Year 5
Prog. Year 3 1. Budget adjustment of \$19,009 due to entitlement reduction.	
Program Year 1	Fund Source: Proposed Amt. Actual Amount
CDRG Proposed Amt. \$319,000 Actual Amount \$305,268	Fund Source: Proposed Amt. Actual Amount
Other Proposed Amt. \$20,000 Actual Amount \$51,254	Accompl. Type: Proposed Units Actual Units
04 Households Proposed Units 219,684 Actual Units 219,684	Accompl. Type: Proposed Units Actual Units
Accompl. Type: Proposed Units Actual Units	
Program Year 2	Fund Source: Proposed Amt. Actual Amount
CDRG Proposed Amt. \$319,000 Actual Amount \$273,553	Fund Source: Proposed Amt. Actual Amount
Other Proposed Amt. \$26,000 Actual Amount \$71,168	Accompl. Type: Proposed Units Actual Units
01 People Proposed Units 219,684 Actual Units 219,684	Accompl. Type: Proposed Units Actual Units
Accompl. Type: Proposed Units Actual Units	
Program Year 3	Fund Source: Proposed Amt. Actual Amount
CDRG Proposed Amt. \$273,700 Actual Amount \$225,634	Fund Source: Proposed Amt. Actual Amount
Other Proposed Amt. \$6,740 Actual Amount \$29,227	Accompl. Type: Proposed Units Actual Units
01 People Proposed Units 219,684 Actual Units 200,051	Accompl. Type: Proposed Units Actual Units
Accompl. Type: Proposed Units Actual Units	
Program Year 4	Fund Source: Proposed Amt. Actual Amount
CDRG Proposed Amt. \$253,611 Actual Amount \$256,173	Fund Source: Proposed Amt. Actual Amount
Other Proposed Amt. Actual Amount	Accompl. Type: Proposed Units Actual Units
01 People Proposed Units 200,051 Actual Units 200,051	Accompl. Type: Proposed Units Actual Units
Accompl. Type: Proposed Units Actual Units	

Grantee Name: City of St. Louis <small>CHRF Version 1.3</small>																																																							
Project Name: Rebuilding Together Home Repair Program	IDIS Project #: 0111/rx-36-12																																																						
Description: Program provides home repair assistance to low and moderate income homeowners through a combination of skilled volunteers and contractors.	MOG Codes: MO294626 ST LOUIS																																																						
Location: Community Wide	Priority Need Category: Owner Occupied Housing																																																						
Expected Completion Date: 12/31/2013	Explanation: Reinvest in the City's aging housing stock by providing homebuyer assistance, home repair grants and loans, new and rehabilitated rental housing opportunities, and new and rehabilitated homeownership opportunities in targeted areas throughout the City.																																																						
Objective Category: Decent Housing	Specific Objectives: 1. Improve the quality of owner housing																																																						
Outcome Categories: Availability/Accessibility	2. 																																																						
3. 	3. 																																																						
Project-level Accomplishments	<table border="1"> <tr> <td>10 Housing Units</td> <td>Proposed</td> <td>0</td> <td>10 Housing Units</td> <td>Proposed</td> <td>0</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td>58</td> <td></td> <td>Complete</td> <td>0</td> </tr> <tr> <td>10 Housing Units</td> <td>Proposed</td> <td>0</td> <td>10 Housing Units</td> <td>Proposed</td> <td>0</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td>58</td> <td></td> <td>Complete</td> <td>0</td> </tr> <tr> <td>10 Housing Units</td> <td>Proposed</td> <td>0</td> <td>10 Housing Units</td> <td>Proposed</td> <td>0</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td>31</td> <td></td> <td>Complete</td> <td></td> </tr> </table>	10 Housing Units	Proposed	0	10 Housing Units	Proposed	0		Underway			Underway			Complete	58		Complete	0	10 Housing Units	Proposed	0	10 Housing Units	Proposed	0		Underway			Underway			Complete	58		Complete	0	10 Housing Units	Proposed	0	10 Housing Units	Proposed	0		Underway			Underway			Complete	31		Complete	
10 Housing Units	Proposed	0	10 Housing Units	Proposed	0																																																		
	Underway			Underway																																																			
	Complete	58		Complete	0																																																		
10 Housing Units	Proposed	0	10 Housing Units	Proposed	0																																																		
	Underway			Underway																																																			
	Complete	58		Complete	0																																																		
10 Housing Units	Proposed	0	10 Housing Units	Proposed	0																																																		
	Underway			Underway																																																			
	Complete	31		Complete																																																			
Proposed Outcome Accessibility/availability for the purpose of providing decent housing	Performance Measure • No. of units occupied by elderly households. • No. of units brought from substandard to standard condition. • No. of units meeting Energy Star standards. • No. of units brought into compliance with the lead safe housing rule. • No. of units made Section																																																						
Actual Outcome All units were previously reported in the 2010 and 2011 CAPERs. Expenditures for work previously reported are reflected here.																																																							
14A Rehab; Single-Unit Residential 570.202	Matrix Codes																																																						
Matrix Codes	Matrix Codes																																																						
Matrix Codes	Matrix Codes																																																						
Comments	Comments																																																						
Prog. Year 1: \$50,000 of Program Year 1 funds transferred from Housing Production Project 0076.	Prog. Year 4: 1. Actual amount expended includes funds from Program Year 2.																																																						
Prog. Year 2: 1. \$167,365 of Program Year 2 funds transferred from Home Repair program project 0036. 2. \$300,000 of Program Year 2 funds transferred from Housing Production project 0076. 3. Budget adjustment of \$195,600 due to entitlement reduction. 4. Actual amount expended includes funds from Program Year 1.	Prog. Year 5:																																																						
Prog. Year 3: 1. Actual amount expended includes funds from Program Year 1.																																																							
Program Year 1	Program Year 4																																																						
CDHG Proposed Amt. \$204,863 Actual Amount \$129,134 HOME Proposed Amt. \$182,500 Actual Amount \$32,151 10 Housing Units Proposed Units 0 Actual Units 58 Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units																																																						
Program Year 2	Program Year 5																																																						
CDHG Proposed Amt. \$0 Actual Amount \$194,486 HOME Proposed Amt. \$0 Actual Amount \$152,851 10 Housing Units Proposed Units 0 Actual Units 31 Accompl. Type: Proposed Units Actual Units	Other: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units																																																						
Program Year 3																																																							
CDHG Proposed Amt. \$0 Actual Amount \$149,303 HOME Proposed Amt. Actual Amount 10 Housing Units Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	Other: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units																																																						
Program Year 4																																																							
CDHG Proposed Amt. \$0 Actual Amount \$0,259 HOME Proposed Amt. Actual Amount 10 Housing Units Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	Other: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units																																																						

2013 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT - City of St. Louis

Grantee Name: City of St. Louis		
Project Name: Riverview West Flouissant CBDO		
Description: 1918 Project # 10521an-21-05 Issue Code:		
Organizational activities for Riverview West Flouissant will provide decent and affordable housing in the Walnut Park East and Walnut Park West neighborhoods by constructing and/or rehabilitating for-sale housing units.		
Location: CT: 107200 BG: 1-2; CT: 107200 (N): 1-2; CT: 107400 BG: 1-4; CT: 108100 BG: 1, 3; CT: 108200 BG: 1; CT: 108300 BG: 1-3; CT: 109600 BG: 1-4; CT: 109700 BG: 1-4; CT: 110300 BG: 1-4; CT: 110300 (N): 1; CT: 120700 BG: 2; CT: 126600 BG: 1-2; CT: 126700 (N): 1-2; CT: 126900 BG: 3; CT: 127000 BG: 1-2	Priority Need Category: Select one: Owner Occupied Housing	
Expected Completion Date: 12/31/2013		
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Sustainable Environment <input type="radio"/> Economic Opportunity		
Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		
Specific Objectives: 1. Increase the availability of affordable owner housing 2. Increase the supply of affordable rental housing 3.		
Project-level Accomplishments: 09 Organizations Proposed: 5 Midway: 4 Complete: 1 09 Organizations Proposed: 1 Midway: 1 Complete: 1 Program Year 1-2011: 1 09 Organizations Proposed: 1 Midway: 1 Complete: 1 Program Year 2-2011: 1	09 Organizations Proposed: 1 Midway: 1 Complete: 1 Program Year 3-2012: 1 09 Organizations Proposed: 1 Midway: 1 Complete: 1 Program Year 4-2013: 1 09 Organizations Proposed: 0 Midway: 0 Complete: 0 Program Year 5-2014: 0	
Proposed Outcome: Sustainability for the purpose of creating Sustainable Living Environments	Performance Measure: # of rental units completed (6 proposed) # of for-sale units rehabbed (20 proposed) # of part time jobs created (10 proposed) # of technical assistance programs (9 proposed) # of home repair applications processed (40 proposed) # of commercial development projects (4 proposed) # of commercial units developed (1 proposed)	Actual Outcome: 10-Program Year 4, the organization completed 2 rental units, 1 for sale unit, provided 10 technical assistance programs, and processed 225 home repair applications.
ISC CBDO Non-profit Organization Capacity Building	Match Code:	
Match Code:	Match Code:	
Match Code:	Match Code:	
Comments: 1. \$130,000 of Program Year 1 funds, \$9,899 of Program Year 4 funds transferred from North 7 Star project 0045. 2. \$206,325 of Program Year 1 funds transferred from Housing Production project 0076. 3. \$72,355 of Program Year 1 funds transferred from Home Repair Loan Pool project 0036. 4. \$88,500 of Program Year 1 funds transferred from Third Ward Rehabilitation project 0067. 5. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009). 6. \$67,490 of Program Year 5 plan cycle (2005-2009) transferred to Riverview West Flouissant Home Repair project.		Comments: 1. \$172,361 of Program Year 4 funds transferred from Housing Production project 0036. 2. \$30,537 of Program Year 4 funds transferred from Targeted Management Assistance project 0066. 3. \$108,088 of Program Year 4 funds transferred from Healthy Home Repair project 0026. 4. Actual amount expended includes funds from Program Year 3.
Prog. Year 1	Prog. Year 4	
1. Budget adjustment of \$53,977 due to enrollment reduction. 2. \$151,000 of Program Year 2 funds transferred from Housing Production project 0076. 3. \$72,355 of Program Year 2 funds transferred from Home Repair loan pool project 0036. 4. Actual amount expended includes funds from Program Year 1. 5. \$80,800 of Program Year 2 funds transferred from North 7 Star Rehabilitation project 0045.	Prog. Year 5	
1. Budget adjustment of \$11,375 due to enrollment reduction. 2. \$130,000 of Program Year 3 funds transferred from Housing Production project #0036. 3. \$56,325 of Program Year 3 funds transferred from Home Repair Education and Inmate and Correction Administration project #0035. 4. Actual amount expended includes funds from Program Year 2.		
Program Year 1 CBDO Proposed Amt. \$100,000 Actual Amount \$68,127 Fund Source Proposed Amt. \$100,000 Actual Amount 09 Organizations Proposed Units 1 Actual Units 1 Accompl. Type Proposed Units Actual Units	Fund Source Proposed Amt. Actual Amount Fund Source Proposed Amt. Actual Amount Accompl. Type Proposed Units Actual Units Accompl. Type Proposed Units Actual Units	
Program Year 2 CBDO Proposed Amt. \$100,000 Actual Amount \$409,575 Other Proposed Amt. \$1,121,000 Actual Amount \$123,836 09 Organizations Proposed Units 1 Actual Units 1 Accompl. Type Proposed Units Actual Units	Fund Source Proposed Amt. Actual Amount Fund Source Proposed Amt. Actual Amount Accompl. Type Proposed Units Actual Units Accompl. Type Proposed Units Actual Units	
Program Year 3 CBDO Proposed Amt. \$253,500 Actual Amount \$875,956 Other Proposed Amt. \$1,067,442 Actual Amount \$516,426 09 Organizations Proposed Units 1 Actual Units 1 Accompl. Type Proposed Units Actual Units	Fund Source Proposed Amt. Actual Amount Fund Source Proposed Amt. Actual Amount Accompl. Type Proposed Units Actual Units Accompl. Type Proposed Units Actual Units	
Program Year 4 CBDO Proposed Amt. \$271,576 Actual Amount \$545,356 HOME Proposed Amt. \$205,000 Actual Amount \$0 09 Organizations Proposed Units 1 Actual Units 1 Accompl. Type Proposed Units Actual Units	Other Proposed Amt. \$1,042,442 Actual Amount \$426,000 Fund Source Proposed Amt. Actual Amount Accompl. Type Proposed Units Actual Units Accompl. Type Proposed Units Actual Units	

2013 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT - City of St. Louis

Grantee Name: City of St. Louis			
Project Name: SAGE LGBT Outreach Program			
Description: IDIS Project #: XX-10-07 UDG Code:			
The mission of SAGE Metro St. Louis is to enhance the quality of life of the LGBT (lesbian, gay, bi-sexual and transgender) older adults through service advocacy and community awareness. The project will focus on outreach to senior housing supportive services serving low/moderate income seniors. SAGE will also provide outreach to LGBT seniors through the SAGE Advocacy Council by attempting to decrease/eliminate LGBT housing discrimination and increase housing access in relation to the new HUD LGBT Equal Access rules.			
Location: 2710 South Grand St. Louis, MO 63108		Priority Need Category Select one: Public Services	
Explanation: This program will provide services to seniors.			
Expected Completion Date: 12/31/2013			
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity			
Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability			
Specific Objectives: 1. Improve the services for low/mod income persons 2. Improve the services for low/mod income persons 3.			
Project-level Accomplishments	Accompl. Type: Proposed		01 People Proposed 0
	Underway		Underway
	Complete		Complete 146
	Program Year 3-2012		Complete 146
	Accompl. Type: Proposed		01 People Proposed 0
Underway		Underway	
Complete		Complete 178	
Program Year 4-2013		Complete 178	
Accompl. Type: Proposed		Accompl. Type: Proposed 0	
Underway		Underway	
Complete		Complete 0	
Program Year 5-2014		Complete 0	
Proposed Outcome Accessibility for the purpose of creating suitable living environments.		Performance Measure No. of persons assisted with improved access to a service.	
		Actual Outcome In Program Year 4, CDHG funds allowed for 178 persons to receive improved services.	
65A Senior Services \$70,200(e)		Matrix Codes	
Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes	
Comments		Comments	
Prog. Year 1		Prog. Year 4	1. Actual amount expended includes funds from Program Year 3.
Prog. Year 2		Prog. Year 5	
Prog. Year 3	1. \$30,000 of Program Year 3 funds transferred from Housing Production project #0036.		
Program Year 1	Fund Source: Proposed Amt.		Fund Source: Proposed Amt.
	Actual Amount		Actual Amount
	Fund Source: Proposed Amt.		Fund Source: Proposed Amt.
	Actual Amount		Actual Amount
Accompl. Type: Proposed Units		Accompl. Type: Proposed Units	
Actual Units		Actual Units	
Accompl. Type: Proposed Units		Accompl. Type: Proposed Units	
Actual Units		Actual Units	
Program Year 2	Fund Source: Proposed Amt.		Fund Source: Proposed Amt.
	Actual Amount		Actual Amount
	Fund Source: Proposed Amt.		Fund Source: Proposed Amt.
	Actual Amount		Actual Amount
Accompl. Type: Proposed Units		Accompl. Type: Proposed Units	
Actual Units		Actual Units	
Accompl. Type: Proposed Units		Accompl. Type: Proposed Units	
Actual Units		Actual Units	
Program Year 3	CDHG Proposed Amt.	80	Fund Source: Proposed Amt.
	Actual Amount	\$20,877	Actual Amount
	Other Proposed Amt.		Fund Source: Proposed Amt.
	Actual Amount		Actual Amount
01 People Proposed Units	0	Accompl. Type: Proposed Units	
Actual Units	146	Actual Units	
Accompl. Type: Proposed Units		Accompl. Type: Proposed Units	
Actual Units		Actual Units	
Program Year 4	CDHG Proposed Amt.	\$30,000	Fund Source: Proposed Amt.
	Actual Amount	\$20,188	Actual Amount
	Other Proposed Amt.	\$5,987	Fund Source: Proposed Amt.
	Actual Amount	\$2,681	Actual Amount
01 People Proposed Units	0	Accompl. Type: Proposed Units	
Actual Units	178	Actual Units	
Accompl. Type: Proposed Units		Accompl. Type: Proposed Units	
Actual Units		Actual Units	

2013 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT - City of St. Louis

Grantee Name: City of St. Louis		
Project Name:	Section 108 Loan Repayment	
Description:	IDIS Project #: 0059/22-90-00.01 UOG Code:	
Section 108 loan repayment associated with the Convention Center Hotel, the Near Southside housing development and neighborhood improvement activities.		
Location:	Priority Need Category	
N/A	Select one: Economic Development	
Expected Completion Date:	Explanation:	
12/31/2013	Support activities that create jobs and increase the City's tax base including land assembly, site preparation, business loans, commercial district support, business marketing and business support programs.	
Objective Category	Specific Objectives	
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1	
Outcome Categories	2	
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3	
Project-level Accomplishments		
Accompl. Type: Proposed 0 Underway 0 Complete 0 Con Plan FY-10-14 Complete 0	Accompl. Type: Proposed 0 Underway 0 Complete 0 Program Year 3-2012 Complete 0	
Accompl. Type: Proposed 0 Underway 0 Complete 0 Program Year 1-2010 Complete 0	Accompl. Type: Proposed 0 Underway 0 Complete 0 Program Year 4-2013 Complete 0	
Accompl. Type: Proposed 0 Underway 0 Complete 0 Program Year 2-2011 Complete 0	Accompl. Type: Proposed 0 Underway 0 Complete 0 Program Year 5-2014 Complete 0	
Proposed Outcome	Performance Measure	Actual Outcome
N/A	N/A	N/A
10% Planned Repayment of Section 108 Loan Principal	Matrix Codes	
Matrix Codes	Matrix Codes	
Matrix Codes	Matrix Codes	
Comments		
Prog. Year 1	Prog. Year 4	
Prog. Year 2	Prog. Year 5	
Prog. Year 3		
Program Year 1		
CDBG	Proposed Amt. \$1,731,473	Fund Source: Proposed Amt.
	Actual Amount \$1,731,473	Actual Amount
Other	Proposed Amt. \$4,608,800	Fund Source: Proposed Amt.
	Actual Amount \$4,714,326	Actual Amount
Accompl. Type:	Proposed Units	Accompl. Type: Proposed Units
	Actual Units	Actual Units
Accompl. Type:	Proposed Units	Accompl. Type: Proposed Units
	Actual Units	Actual Units
Program Year 2		
CDBG	Proposed Amt. \$1,730,298	Fund Source: Proposed Amt.
	Actual Amount \$1,345,375	Actual Amount
Other	Proposed Amt. \$4,725,760	Fund Source: Proposed Amt.
	Actual Amount \$4,896,629	Actual Amount
Accompl. Type:	Proposed Units	Accompl. Type: Proposed Units
	Actual Units	Actual Units
Accompl. Type:	Proposed Units	Accompl. Type: Proposed Units
	Actual Units	Actual Units
Program Year 3		
CDBG	Proposed Amt. \$1,256,668	Fund Source: Proposed Amt.
	Actual Amount \$1,111,625	Actual Amount
Other	Proposed Amt. \$3,027,180	Fund Source: Proposed Amt.
	Actual Amount \$3,026,626	Actual Amount
Accompl. Type:	Proposed Units	Accompl. Type: Proposed Units
	Actual Units	Actual Units
Accompl. Type:	Proposed Units	Accompl. Type: Proposed Units
	Actual Units	Actual Units
Program Year 4		
CDBG	Proposed Amt. \$1,215,396	Fund Source: Proposed Amt.
	Actual Amount \$1,215,396	Actual Amount
Other	Proposed Amt.	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
Accompl. Type:	Proposed Units	Accompl. Type: Proposed Units
	Actual Units	Actual Units
Accompl. Type:	Proposed Units	Accompl. Type: Proposed Units
	Actual Units	Actual Units

2013 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT - City of St. Louis

Grantee Name: City of St. Louis																																																		
Project Name: Senior Home Security																																																		
Description: IDIS Project #: 0050/xx-36-31 UOG Code:																																																		
Senior Home Security, Inc. will provide minor home repair services, safety and security modifications, energy/weatherization services, and accessibility modifications for elderly and disabled homeowners. This program is open to elderly residents citywide.																																																		
Location: Community Wide		Priority Need Category: Select one: Owner Occupied Housing																																																
Explanation: Reinvest in the City's aging housing stock by providing minor home repairs to the elderly citywide.																																																		
Expected Completion Date: 12/31/2013																																																		
Objective Category: <ul style="list-style-type: none"> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity 		Specific Objectives: <ul style="list-style-type: none"> 1. Increase range of housing options & related services for persons w/ special needs 2. Improve the quality of owner housing 3. 																																																
Outcome Categories: <ul style="list-style-type: none"> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability 																																																		
Project-level Accomplishments		Project-level Accomplishments																																																
10 Housing Units	Proposed 3,125	10 Housing Units	Proposed 400																																															
	Underway		Underway																																															
Con Plan FY-10-14	Complete 2,077	Program Year 3-2012	Complete 477																																															
10 Housing Units	Proposed 625	10 Housing Units	Proposed																																															
	Underway		Underway																																															
Program Year 1-2010	Complete 587	Program Year 4-2013	Complete 332																																															
10 Housing Units	Proposed 500	10 Housing Units	Proposed 0																																															
	Underway		Underway																																															
Program Year 2-2011	Complete 581	Program Year 5-2014	Complete 0																																															
	Complete		Complete																																															
Proposed Outcome: Accessibility/availability for the purpose of providing decent housing		Actual Outcome: In Program Year 4, the organization completed a total of 1,192 minor home repairs (332 elderly persons received assistance). In addition, the organization completed 137 accessibility modifications and performed 258 energy services.																																																
Performance Measure: <ul style="list-style-type: none"> * No. of units occupied by elderly persons. * No. of units brought from substandard to standard condition. * No. of units meeting Energy Star standards. * No. of units brought into compliance with the lead safe housing rule. * No. of units made Section 504 accessible. 																																																		
14A Rehab: Single-Unit Residential 570.202		Matrix Codes																																																
Matrix Codes		Matrix Codes																																																
Matrix Codes		Matrix Codes																																																
Comments		Comments																																																
Prog. Year 1	1. \$402,879 of Program Year 1 funds transferred from Housing Production project 0076. 2. \$546,958 of Program Year 1 funds transferred from Home Repair Program Project 0036. 3. \$25,000 of Program Year 1 funds transferred from Neighborhood Commercial District Project 0048.	Prog. Year 4	1. Actual amount expended includes funds from Program Year 3.																																															
Prog. Year 2	1. Budget adjustment of \$119,130 due to entitlement reduction. 2. \$243,082 of Program Year 2 funds transferred from Home Repair loan pool project 0036. 3. \$77,000 of Program Year 2 funds transferred from Housing Production project 0076. 4. Actual amount expended includes funds from Program Year 1.	Prog. Year 5																																																
Prog. Year 3	1. Budget adjustment of \$35,910 due to entitlement reduction. 2. \$244,644 of Program Year 3 funds transferred from Home Repair Construction Administration and Loan Pool project #0036. 3. \$22,200 of Program Year 3 funds transferred from Vashon-Jeff-Vander-Lou CBD0 project #0074.																																																	
Program Year 1	<table border="1"> <tr><td>CDRG</td><td>Proposed Amt.</td><td>\$600,000</td></tr> <tr><td></td><td>Actual Amount</td><td>\$1,369,851</td></tr> <tr><td>Other</td><td>Proposed Amt.</td><td>\$170,000</td></tr> <tr><td></td><td>Actual Amount</td><td>\$730,174</td></tr> <tr><td>10 Housing Units</td><td>Proposed Units</td><td>625</td></tr> <tr><td></td><td>Actual Units</td><td>587</td></tr> <tr><td>Accompl. Type:</td><td>Proposed Units</td><td></td></tr> <tr><td></td><td>Actual Units</td><td></td></tr> </table>	CDRG	Proposed Amt.	\$600,000		Actual Amount	\$1,369,851	Other	Proposed Amt.	\$170,000		Actual Amount	\$730,174	10 Housing Units	Proposed Units	625		Actual Units	587	Accompl. Type:	Proposed Units			Actual Units		<table border="1"> <tr><td>Fund Source:</td><td>Proposed Amt.</td><td></td></tr> <tr><td></td><td>Actual Amount</td><td></td></tr> <tr><td>Fund Source:</td><td>Proposed Amt.</td><td></td></tr> <tr><td></td><td>Actual Amount</td><td></td></tr> <tr><td>Accompl. Type:</td><td>Proposed Units</td><td></td></tr> <tr><td></td><td>Actual Units</td><td></td></tr> <tr><td>Accompl. Type:</td><td>Proposed Units</td><td></td></tr> <tr><td></td><td>Actual Units</td><td></td></tr> </table>	Fund Source:	Proposed Amt.			Actual Amount		Fund Source:	Proposed Amt.			Actual Amount		Accompl. Type:	Proposed Units			Actual Units		Accompl. Type:	Proposed Units			Actual Units	
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Program Year 2	<table border="1"> <tr><td>CDRG</td><td>Proposed Amt.</td><td>\$600,000</td></tr> <tr><td></td><td>Actual Amount</td><td>\$748,571</td></tr> <tr><td>Other</td><td>Proposed Amt.</td><td>\$205,073</td></tr> <tr><td></td><td>Actual Amount</td><td></td></tr> <tr><td>10 Housing Units</td><td>Proposed Units</td><td>500</td></tr> <tr><td></td><td>Actual Units</td><td>681</td></tr> <tr><td>Accompl. Type:</td><td>Proposed Units</td><td></td></tr> <tr><td></td><td>Actual Units</td><td></td></tr> </table>	CDRG	Proposed Amt.	\$600,000		Actual Amount	\$748,571	Other	Proposed Amt.	\$205,073		Actual Amount		10 Housing Units	Proposed Units	500		Actual Units	681	Accompl. Type:	Proposed Units			Actual Units		<table border="1"> <tr><td>Fund Source:</td><td>Proposed Amt.</td><td></td></tr> <tr><td></td><td>Actual Amount</td><td></td></tr> <tr><td>Fund Source:</td><td>Proposed Amt.</td><td></td></tr> <tr><td></td><td>Actual Amount</td><td></td></tr> <tr><td>Accompl. Type:</td><td>Proposed Units</td><td></td></tr> <tr><td></td><td>Actual Units</td><td></td></tr> <tr><td>Accompl. Type:</td><td>Proposed Units</td><td></td></tr> <tr><td></td><td>Actual Units</td><td></td></tr> </table>	Fund Source:	Proposed Amt.			Actual Amount		Fund Source:	Proposed Amt.			Actual Amount		Accompl. Type:	Proposed Units			Actual Units		Accompl. Type:	Proposed Units			Actual Units	
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Program Year 4	<table border="1"> <tr><td>CDRG</td><td>Proposed Amt.</td><td>\$766,134</td></tr> <tr><td></td><td>Actual Amount</td><td>\$616,089</td></tr> <tr><td>Other</td><td>Proposed Amt.</td><td></td></tr> <tr><td></td><td>Actual Amount</td><td></td></tr> <tr><td>10 Housing Units</td><td>Proposed Units</td><td></td></tr> <tr><td></td><td>Actual Units</td><td>332</td></tr> <tr><td>Accompl. Type:</td><td>Proposed Units</td><td></td></tr> <tr><td></td><td>Actual Units</td><td></td></tr> </table>	CDRG	Proposed Amt.	\$766,134		Actual Amount	\$616,089	Other	Proposed Amt.			Actual Amount		10 Housing Units	Proposed Units			Actual Units	332	Accompl. Type:	Proposed Units			Actual Units		<table border="1"> <tr><td>Fund Source:</td><td>Proposed Amt.</td><td></td></tr> <tr><td></td><td>Actual Amount</td><td></td></tr> <tr><td>Fund Source:</td><td>Proposed Amt.</td><td></td></tr> <tr><td></td><td>Actual Amount</td><td></td></tr> <tr><td>Accompl. Type:</td><td>Proposed Units</td><td></td></tr> <tr><td></td><td>Actual Units</td><td></td></tr> <tr><td>Accompl. Type:</td><td>Proposed Units</td><td></td></tr> <tr><td></td><td>Actual Units</td><td></td></tr> </table>	Fund Source:	Proposed Amt.			Actual Amount		Fund Source:	Proposed Amt.			Actual Amount		Accompl. Type:	Proposed Units			Actual Units		Accompl. Type:	Proposed Units			Actual Units	
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2013 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT - City of St. Louis

Grantee Name: City of St. Louis			
Project Name: Shaw Neighborhood Revitalization CBDO			
Description: IDIS Project #: 0061/xx-31-24 UDG Code:			
Organizational activities for the program are intended to combat physical deterioration in the Shaw neighborhood by renovating substandard buildings and selling them to income qualified first time homebuyers.			
Location: CT: 117200 BG: 1-4, 6 CT: 127300 BG: 2		Priority Need Category Select one: Owner Occupied Housing	
Explanation: Reinvest in the neighborhood's aging housing stock by providing home repairs, new and rehabilitated housing opportunities.			
Expected Completion Date: 12/31/2013			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity			
Specific Objectives			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Increase the availability of affordable owner housing	
		2 Increase the supply of affordable rental housing	
		3	
Project-level Accomplishments	09 Organizations	Proposed	5
		Underway	
		Complete	4
	Can Plan PY-10-14		
	09 Organizations	Proposed	1
		Underway	
		Complete	1
	Program Year 1-2010		
09 Organizations	Proposed	1	
	Underway		
	Complete	1	
Program Year 2-2011			
09 Organizations	Proposed	1	
	Underway		
	Complete	1	
Program Year 3-2012			
09 Organizations	Proposed	1	
	Underway		
	Complete	1	
Program Year 4-2013			
09 Organizations	Proposed	0	
	Underway		
	Complete	0	
Program Year 5-2014			
09 Organizations	Proposed	0	
	Underway		
	Complete	0	
Proposed Outcome		Performance Measure	
Sustainability for the purpose of creating Suitable Living Environments		+ # of for sale or rental properties rehabbed (3 proposed) + # of developers in network (12 proposed) + % completion of neighborhood marketing plan + # of neighborhood marketing programs	
Actual Outcome		In Program Year 4, the organization facilitated the rehabilitation of 3 single-family units; completed a neighborhood improvement plan.	
19C CDHG Non-profit Organization Capacity Building			
Matrix Codes			
Matrix Codes			
Comments		Comments	
Prog. Year 1	1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).	Prog. Year 4	1. Actual amount expended includes funds from Program Year 3.
Prog. Year 2	1. Budget adjustment of \$9,570 due to entitlement reduction. 2. Actual amount expended includes funds from Program Year 1.	Prog. Year 5	
Prog. Year 3	1. Budget adjustment of \$3,948 due to entitlement reduction.		
Program Year 1	CDHG	Proposed Amt.	\$66,000
		Actual Amount	\$70,492
	Fund Source:	Proposed Amt.	\$31,600
		Actual Amount	\$62,170
09 Organizations	Proposed Units	1	
	Actual Units	1	
Accompl. Type:	Proposed Units		
	Actual Units		
Program Year 2	CDHG	Proposed Amt.	\$66,000
		Actual Amount	\$65,288
	Fund Source:	Proposed Amt.	\$164,200
		Actual Amount	\$55,327
09 Organizations	Proposed Units	1	
	Actual Units	1	
Accompl. Type:	Proposed Units		
	Actual Units		
Program Year 3	CDHG	Proposed Amt.	\$56,400
		Actual Amount	\$55,135
	Other	Proposed Amt.	\$63,300
		Actual Amount	\$50,130
09 Organizations	Proposed Units	1	
	Actual Units	1	
Accompl. Type:	Proposed Units		
	Actual Units		
Program Year 4	CDHG	Proposed Amt.	\$52,452
		Actual Amount	\$55,656
	Other	Proposed Amt.	\$39,300
		Actual Amount	\$41,775
09 Organizations	Proposed Units	1	
	Actual Units	1	
Accompl. Type:	Proposed Units		
	Actual Units		
Program Year 5	Fund Source:	Proposed Amt.	
		Actual Amount	
	Fund Source:	Proposed Amt.	
		Actual Amount	
Accompl. Type:	Proposed Units		
	Actual Units		
Accompl. Type:	Proposed Units		
	Actual Units		

2013 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT - City of St. Louis

Grantee Name: City of St. Louis						
Project Name: Skinker DeBelviere CBDO						
Description: IDIS Project #: 0062/ex-31-40 UOG Code:						
Organizational activities for this program include supporting new housing and the rehabilitation of existing housing. Program activities also include commercial district development and enhancement.						
Location: CT: 105190 BG: 83 CT: 105300 BG: 1-3		Priority Need Category Select one: Owner Occupied Housing				
Expected Completion Date: 12/31/2013		Explanation: Reinvest in the neighborhood by supporting new and existing residential and commercial development.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Sustainable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Improve the quality of owner housing 2 Increase the supply of affordable rental housing 3 Increase the availability of affordable owner housing				
Project-level Accomplishments	09 Organizations	Proposed	5	09 Organizations	Proposed	1
		Underway			Underway	
		Complete	3	Program Year 3-2012	Complete	1
	09 Organizations	Proposed	1	09 Organizations	Proposed	1
		Underway			Underway	
		Complete	1	Program Year 4-2013	Complete	1
	09 Organizations	Proposed	1	09 Organizations	Proposed	0
		Underway			Underway	
	Complete	1	Program Year 5-2014	Complete	0	
Proposed Outcome Sustainability for the purpose of creating Sustainable Living Environments		Performance Measure • # of community development activities (4 proposed) • # of commercial activities (4 proposed) • # of new businesses solicited (3 proposed) • # of redevelopment projects (4 proposed) • # completion of Master Plan		Actual Outcome In Program Year 4, the organization continued work on its master planning process which will be complete in 2014. The organization also supported the development of 2 single family units and conducted 2 community development activities.		
19C CDBG Non-profit Organization Capacity Building		Matrix Codes				
Matrix Codes		Matrix Codes				
Matrix Codes		Matrix Codes				
Comments		Comments				
Prog. Year 1	1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).	Prog. Year 4	1. \$45,000 of Program Year 4 funds transferred from Housing Production project 0038. 2. Actual amount expended includes funds from Program Year 3.			
Prog. Year 2	1. Budget adjustment of \$7,540 due to entitlement reduction. 2. \$12,000 of Program Year 2 funds transferred from Housing Production project 0076. 3. Actual amount expended includes funds from Program Year 1.	Prog. Year 5				
Prog. Year 3	1. Budget adjustment of \$3,115 due to entitlement reduction. 2. Actual amount expended includes funds from Program Year 2.					
Program Year 1	CDBG	Proposed Amt.	\$52,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$55,528		Actual Amount	
	Fund Source:	Proposed Amt.	\$77,500	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units	1		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$52,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$47,734		Actual Amount	
	Other	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units	1		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$44,500	Fund Source:	Proposed Amt.	
		Actual Amount	\$48,569		Actual Amount	
	Other	Proposed Amt.	\$117,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$125,136		Actual Amount	
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	\$41,385	Fund Source:	Proposed Amt.	
		Actual Amount	\$91,158		Actual Amount	
	Other	Proposed Amt.	\$117,500	Fund Source:	Proposed Amt.	
		Actual Amount	\$150,103		Actual Amount	
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units	1		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

2013 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT - City of St. Louis

Grantee Name: City of St. Louis	
Project Name: Southwest Neighborhood Development-CBDO	
Description: IDIS Project #: 0063/xx-31-30 UDG Code:	
Organizational activities for this program serve the Southwest Garden neighborhood by providing administrative support for housing development, beautification programs, housing resource center, streetscape master plan and a neighborhood energy trust program.	
Location: CT: 103700 BG: 2-3 CT: 117100 BG: 1-2 CT: 127200 BG: 1-4	Priority Need Category Select one: <input type="text" value="Owner Occupied Housing"/>
Expected Completion Date: 12/31/2013	Explanation: Reinvest in the neighborhood by administering various programs for neighborhood improvement and providing technical assistance to its residents.
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives 1. Improve the quality of owner housing 2. Increase the supply of affordable rental housing 3. Increase the availability of affordable owner housing
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	
Project-level Accomplishments	
09 Organizations Can Plan FY-10-14 09 Organizations Program Year 1-2010 09 Organizations Program Year 2-2011	Proposed 5 Underway Complete 4 Proposed 1 Underway Complete 1 Proposed 1 Underway Complete 1
	09 Organizations Program Year 3-2012 09 Organizations Program Year 4-2013 09 Organizations Program Year 5-2014
	Proposed 1 Underway Complete 1 Proposed 1 Underway Complete 1 Proposed 0 Underway Complete 0
Proposed Outcome Sustainability for the purpose of creating Suitable Living Environments	Performance Measure • # of housing development projects (5 proposed) • # of beautification projects (5 proposed) • # of individuals assisted through the housing resource center (100 proposed) • % completion of Streetscape Project • completion of energy program
	Actual Outcome In Program Year 4, the organization identified 5 beautification projects, assisted 134 individuals with housing referrals and completed energy awareness presentations with 144 participants in 2013.
ISC CDBG Non-profit Organization Capacity Building	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
Comments	
Prog. Year 1 1. \$20,000 of Program Year 1 funds transferred from Housing Production project 0076. 2. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).	Prog. Year 4 1. Actual amount expended includes funds from Program Year 3.
Prog. Year 2 1. Budget adjustment of \$6,960 due to entitlement reduction. 2. Actual amount expended includes funds from Program Year 1.	
Prog. Year 3 1. Budget adjustment of \$2,670 due to entitlement reduction.	
Program Year 1	Fund Source:
CDBG Proposed Amt. \$48,000 Actual Amount \$51,927	Proposed Amt. Actual Amount
Fund Source: Proposed Amt. \$5,850 Actual Amount \$3,398	Proposed Amt. Actual Amount
09 Organizations Proposed Units 1 Actual Units 1	Accompl. Type: Proposed Units Actual Units
Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
Program Year 2	Fund Source:
CDBG Proposed Amt. \$48,000 Actual Amount \$56,235	Proposed Amt. Actual Amount
Other Proposed Amt. \$2,000 Actual Amount \$3,044	Proposed Amt. Actual Amount
09 Organizations Proposed Units 1 Actual Units 1	Accompl. Type: Proposed Units Actual Units
Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
Program Year 3	Fund Source:
CDBG Proposed Amt. \$43,000 Actual Amount \$38,928	Proposed Amt. Actual Amount
Other Proposed Amt. \$2,000 Actual Amount \$5,554	Proposed Amt. Actual Amount
09 Organizations Proposed Units 1 Actual Units 1	Accompl. Type: Proposed Units Actual Units
Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
Program Year 4	Fund Source:
CDBG Proposed Amt. \$38,130 Actual Amount \$40,976	Proposed Amt. Actual Amount
Other Proposed Amt. \$10,870 Actual Amount \$43,623	Proposed Amt. Actual Amount
09 Organizations Proposed Units 1 Actual Units 1	Accompl. Type: Proposed Units Actual Units
Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units

2013 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT - City of St. Louis

Grantee Name: City of St. Louis			
Project Name: St. Elizabeth Adult Day Care Center			
Description: 2013 Project #: 0054/xx-12-43 UDG Code:			
Provides quality adult day care for the elderly and impaired in a community setting, enabling family care givers to remain in the workforce.			
Location: St. Elizabeth's Adult Day Care Center 3401 Arsenal St. Louis, MO 63118		Priority Need Category Select one: Public Services	
Explanation: Offer a mix of services that best meet the needs and interests of the 55,000 elderly residents of the City, especially those who are isolated and poor.			
Expected Completion Date: 12/31/2013			
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity			
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		Specific Objectives: 1. Improve the services for low/mod income persons	
Project-level Accomplishments		Project-level Accomplishments	
01 People Proposed 325 Underway Complete 253 Con Plan FY-10-14		01 People Proposed 65 Underway Complete 69 Program Year 3-2012	
01 People Proposed 65 Underway Complete 50 Program Year 1-2010		01 People Proposed 65 Underway Complete 76 Program Year 4-2013	
01 People Proposed 65 Underway Complete 58 Program Year 2-2011		01 People Proposed 0 Underway Complete 0 Program Year 5-2014	
Proposed Outcome Sustainability for the purpose of creating economic opportunities.		Performance Measure * No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.	
		Actual Outcome In Program Year 4, CDBG funds allowed for 76 people to receive new access to services (12 directly attributable to CDBG)	
OSA Senior Services 570.201(e)		Matrix Codes	
Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes	
Comments		Comments	
Prog. Year 1 1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).		Prog. Year 4	
Prog. Year 2 1. Budget adjustment of \$2,610 due to entitlement reduction. 2. Actual amount expended includes funds from Program Year 1.		Prog. Year 5	
Prog. Year 3 1. Budget adjustment of \$1,078 due to entitlement reduction.			
Program Year 1		Program Year 2	
CDBG Proposed Amt. \$18,000 Actual Amount \$18,000 Other Proposed Amt. \$442,700 Actual Amount \$500,743		Fund Source: Proposed Amt. Actual Amount	
01 People Proposed Units 65 Actual Units 50 Accompl. Type: Proposed Units Actual Units		Fund Source: Proposed Amt. Actual Amount	
Program Year 2		Program Year 3	
CDBG Proposed Amt. \$18,000 Actual Amount \$15,765 Other Proposed Amt. \$525,000 Actual Amount \$0		Fund Source: Proposed Amt. Actual Amount	
01 People Proposed Units 65 Actual Units 58 Accompl. Type: Proposed Units Actual Units		Fund Source: Proposed Amt. Actual Amount	
Program Year 3		Program Year 4	
CDBG Proposed Amt. \$15,400 Actual Amount \$15,449 Other Proposed Amt. \$572,000 Actual Amount \$456,750		Fund Source: Proposed Amt. Actual Amount	
01 People Proposed Units 65 Actual Units 69 Accompl. Type: Proposed Units Actual Units		Fund Source: Proposed Amt. Actual Amount	
Program Year 4		Program Year 5	
CDBG Proposed Amt. \$14,322 Actual Amount \$13,097 Other Proposed Amt. Actual Amount		Fund Source: Proposed Amt. Actual Amount	
01 People Proposed Units 65 Actual Units 76 Accompl. Type: Proposed Units Actual Units		Fund Source: Proposed Amt. Actual Amount	

2013 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT - City of St. Louis

Grantee Name: City of St. Louis		
Project Name: St. Louis Community Empowerment Foundation CRDO		
Description: 2008 Project #: 07070-36-00 NDE Code:		
Organizational activities for this program are to facilitate the physical and human development of the area through the provision of in-home housing, welfare to work/employment training and youth and elderly development programs.		
Locations: CT: 114000 RG: 1-6 CT: 113400 RG: 1-4 CT: 111300 RG: 1-6 CT: 120000 RG: 1-2, 4-5 CT: 126100 RG: 1, 3-6 CT: 121200 RG: 1-6 CT: 121300 RG: 1-5 CT: 121100 RG: 1, 3-6 CT: 123400 RG: 3 CT: 125700 RG: 3-6 CT: 126600 RG: 3-6, 7, 9 CT: 109700 RG: 2-3 CT: 126700 RG: 2-4, 6-9 CT: 111100 RG: 1-2 CT: 119300 RG: 1-2 County: 29500	Priority Need Category: Select one: Other Occupied Housing	
Expected Completion Date: 12/31/2013 Major Category: <input type="radio"/> Ocean Housing <input checked="" type="radio"/> Sustainable Environment <input type="radio"/> Economic Opportunity	Reinvest in the neighborhood's aging housing stock by facilitating general revitalization activities, providing technical assistance to capital improvement projects and housing events to promote the importance of education to the neighborhood youth. Specific Objectives: 1. Increase the availability of affordable owner housing	
Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 2 3	
Project-level Accomplishments: 09 Organizations Proposed: 4 Complete: 4 Underway: 1 09 Organizations Proposed: 1 Complete: 1 Underway: 1 09 Organizations Proposed: 1 Complete: 1 Underway: 0	09 Organizations Proposed: 1 Complete: 1 Underway: 1 09 Organizations Proposed: 1 Complete: 1 Underway: 1 09 Organizations Proposed: 0 Complete: 0 Underway: 0	
Proposed Outcome: Sustainability for the purpose of creating Sustainable Living Environments	Performance Measure: - # of residents assisted at the Back to School rally (2,000 proposed) - # of single-family homes (10 proposed) - # of children receiving educational support (100 proposed) - # of minority contractors assisted (100 proposed) - # of home repair applications processed (20 proposed) - # of stock units created (10 proposed)	Actual Outcome: In Program Year 4, the organization held its Back to School rally, provided technical assistance and training minority contractors, provided technical assistance to 33 individuals, created 3 new stock units and supported 25 others.
IIC CSBG Non-profit Organization Capacity Building Matrix Codes Matrix Codes Matrix Codes	Matrix Codes Matrix Codes Matrix Codes	
Comments: 1. \$352,672 of Program Year 1 funds transferred from Housing Production project 0076. 2. \$70,285 of Program Year 1 funds transferred from Home Repair Program project 0036. 3. \$125,000 of Program Year 1 funds transferred from Capacity Development project 0047. 4. Actual amount expended includes funds from Program Year 2 plan cycle (2005-2009).	Comments: 1. \$19728 of Program Year 4 funds transferred from Housing Production project 0036. 2. \$38,851 of Program Year 4 funds transferred from Targeted Management Assistance project 0036. 3. Actual amount expended includes funds from Program Year 3.	
Prog. Year 1	Prog. Year 4	
Prog. Year 2 1. \$72,255 of Program Year 2 funds transferred from Home Repair Loan Pool project 0036. 2. \$381,843 of Program Year 2 funds transferred from Housing Production project 0076. 3. Budget adjustment of \$36,728 due to entitlement reduction. 4. Actual amount expended includes funds from Program Year 1.	Prog. Year 5	
Prog. Year 3 1. Budget adjustment of \$2,896 due to entitlement reduction. 2. \$156,536 of Program Year 3 funds transferred from Housing Production project #0036. 3. \$27,223 of Program Year 3 funds transferred from Home Repair Education Incentive and Construction Administration project #0036. 4. \$20,000 of Program Year 3 funds transferred from Union-Senior Senior Center Services project #0005. 5. \$7,700 of Program Year 3 funds transferred from McElroy Day Care project #0045. 6. \$2,300 of Program Year 3 funds transferred from Carondelet Family Literacy project #0008. 7. Actual amount expended includes funds from Program Year 2. 8. \$22,200 of Program Year 3 funds transferred to Senior Income Security project #0060.		
Program Year 1 CSBG Proposed Amt. \$50,000 Actual Amount \$54,280 Fund Source: Proposed Amt. \$0 Actual Amount \$39,000 09 Organizations Proposed Units 1 Actual Units 1 Accompl. Type: Proposed Units Actual Units	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	
Program Year 2 CSBG Proposed Amt. \$185,000 Actual Amount \$503,433 Other Proposed Amt. \$100,000 Actual Amount 09 Organizations Proposed Units 1 Actual Units 1 Accompl. Type: Proposed Units Actual Units	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	
Program Year 3 CSBG Proposed Amt. \$177,800 Actual Amount \$453,363 Other Proposed Amt. \$45,500 Actual Amount \$213,748 09 Organizations Proposed Units 1 Actual Units 1 Accompl. Type: Proposed Units Actual Units	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	
Program Year 4 CSBG Proposed Amt. \$273,962 Actual Amount \$417,627 Other Proposed Amt. \$0 Actual Amount \$190,284 09 Organizations Proposed Units 1 Actual Units 1 Accompl. Type: Proposed Units Actual Units	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	

2013 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT - City of St. Louis

Grantee Name: City of St. Louis		
Project Name: St. Louis Development Corporation Administration		
Description: IDIS Project #: 0065/00-90-99 UOG Code:		
Provides planning and administrative services necessary to implement economic development activities carried out through the Land Clearance for Redevelopment Authority (LCRA), Land Reutilization Authority (LRA), Planned Industrial Expansion Authority (PIEA), Local Development Company (LDC), Industrial Development Authority (IDA), and the Port Authority.		
Location: St. Louis Development Corp. 1015 Locust, Suite 1200 St. Louis, MO 63101	Priority Need Category Select one: Planning/Administration	
Expected Completion Date: 12/31/2013	Explanation: Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs.	
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 2 3	
Project-level Accomplishments	Accompl. Type: Proposed Underway Complete Con Plan FY-10-14 Accompl. Type: Proposed Underway Complete Program Year 1-2010 Accompl. Type: Proposed Underway Complete Program Year 2-2011	
	Accompl. Type: Proposed Underway Complete Program Year 3-2012 Accompl. Type: Proposed Underway Complete Program Year 4-2013 Accompl. Type: Proposed Underway Complete Program Year 5-2014	
Proposed Outcome	Performance Measure	Actual Outcome
N/A	N/A	N/A
21A General Program Administration 570.206		Matrix Codes
Matrix Codes		Matrix Codes
Matrix Codes		Matrix Codes
Comments		Comments
Prog. Year 1	1. \$115,763 of Program Year 1 funds transferred to Business Development Support project 0005. 2. \$76,290 of Program Year 1 funds transferred to LRA Acquisition project 0097.	1. Actual amount expended includes funds from Program Year 3. 2. \$52,633 of Program Year 4 funds transferred to SLDC Building Board-Up and Lot Maintenance project 0058.
Prog. Year 2	1. Budget adjustment of \$58,427 due to entitlement reduction. 2. \$65,000 of Program Year 2 funds transferred from Major Projects Administration program project 0007. 3. \$150,053 of Program Year 2 funds transferred to Business Development Support project project 0005. 4. Actual amount expended includes funds from Program Year 1.	
Prog. Year 3	1. Budget adjustment of \$31,724 due to entitlement reduction. 2. \$20,000 of Program Year 3 funds transferred to SLDC Building Board-Up & Maintenance project #0058.	
Program Year 1	CDBG Proposed Amt. \$530,000 Actual Amount \$418,470 Other Proposed Amt. \$8,710,150 Actual Amount \$4,644,684 Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 2	CDBG Proposed Amt. \$530,000 Actual Amount \$362,200 Other Proposed Amt. \$1,750,000 Actual Amount \$6,675,722 Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 3	CDBG Proposed Amt. \$453,200 Actual Amount \$358,070 Other Proposed Amt. \$6,809,800 Actual Amount \$6,861,524 Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 4	CDBG Proposed Amt. \$421,476 Actual Amount \$393,252 Other Proposed Amt. \$4,775,000 Actual Amount \$5,540,000 Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units

2013 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT - City of St. Louis

Grantee Name: City of St. Louis			
Project Name: SILDC Building Board-Up and Lot Maintenance (LRA)			
Description: IDIS Project #: 0058/xx-70-35 UOG Code:			
St. Louis Development Corporation will secure vacant and open buildings in low-moderate income neighborhoods to deter their use as havens for crime, to stop the spread of blight, and to preserve structurally sound buildings for future rehabilitation. The program will also clear, grade and seed vacant lots and remove hazardous trees.			
Location: St. Louis Development Corp. 1015 Locust, Suite 1200 St. Louis, MO 63101		Priority Need Category Select one: Other	
Explanation:			
Expected Completion Date: 12/31/2013		This interim assistance is needed to stop the physical deterioration of City-owned properties until permanent improvements may be carried out.	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Improve the services for low/mod income persons	
		2	
		3	
Project-level Accomplishments		Project-level Accomplishments	
10 Housing Units Proposed 10,431		10 Housing Units Proposed 1,900	
Con Plan FY-10-14 Underway		Program Year 3-2012 Underway	
Complete 9,837		Complete 1,929	
10 Housing Units Proposed 1,800		10 Housing Units Proposed 1,800	
Program Year 1-2010 Underway		Program Year 4-2013 Underway	
Complete 3,131		Complete 2,434	
10 Housing Units Proposed 1,800		10 Housing Units Proposed 0	
Program Year 2-2011 Underway		Program Year 5-2014 Underway	
Complete 2,343		Complete 0	
Proposed Outcome		Performance Measure	
Sustainability for the purpose of creating Suitable Living Environments		# of vacant and open buildings secured. # of dangerous trees removed. # of vacant lots maintained.	
		Actual Outcome	
		In Program Year 4, 1,526 buildings were boarded up and/or secured; 534 dangerous trees were removed; and 395 vacant lots were maintained.	
06 Interim Assistance 570.201(f)		Matrix Codes	
Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes	
Comments		Comments	
Prog. Year 1 1. Actual amount expended includes funds from Program Year 4 (2008) and Program Year 5 (2009) plan cycle (2005-2009).		Prog. Year 4 1. \$52,633 of Program Year 4 funds transferred from St. Louis Development Corporation Administration project 0065. 2. Actual amount expended includes funds from Program Year 3.	
Prog. Year 2 1. Budget adjustment of \$400,000 due to entitlement reduction. 2. \$20,000 of Program Year 2 funds transferred from Housing Production project 0076. 3. Actual amount expended includes funds from Program Year 1 and Program Year 4 of 5 year plan cycle (2005-2009)		Prog. Year 5	
Prog. Year 3 1. Budget adjustment of \$41,895 due to entitlement reduction. 2. \$20,000 of Program Year 3 funds transferred from SILDC Administration project #0065. 3. \$22,450 of Program Year 3 funds transferred to Operation Brightside Clean-Up/Graffiti Eradication project #0052.			
Program Year 1		Program Year 4	
CDBG Proposed Amt. \$700,500		Fund Source: Proposed Amt.	
Actual Amount \$723,531		Actual Amount	
Other Proposed Amt. \$0		Fund Source: Proposed Amt.	
Actual Amount \$0		Actual Amount	
10 Housing Units Proposed Units 1,800		Accompl. Type: Proposed Units	
Actual Units		Actual Units	
Accompl. Type: Proposed Units 3,131		Accompl. Type: Proposed Units	
Actual Units		Actual Units	
Program Year 2		Program Year 5	
CDBG Proposed Amt. \$700,000		Fund Source: Proposed Amt.	
Actual Amount \$448,570		Actual Amount	
Other Proposed Amt.		Fund Source: Proposed Amt.	
Actual Amount		Actual Amount	
10 Housing Units Proposed Units 1,800		Accompl. Type: Proposed Units	
Actual Units 2,343		Actual Units	
Accompl. Type: Proposed Units		Accompl. Type: Proposed Units	
Actual Units		Actual Units	
Program Year 3		Program Year 4	
CDBG Proposed Amt. \$598,500		Fund Source: Proposed Amt.	
Actual Amount \$474,501		Actual Amount	
Other Proposed Amt.		Fund Source: Proposed Amt.	
Actual Amount \$0		Actual Amount	
10 Housing Units Proposed Units 1,900		Accompl. Type: Proposed Units	
Actual Units 1,929		Actual Units	
Accompl. Type: Proposed Units		Accompl. Type: Proposed Units	
Actual Units		Actual Units	
Program Year 4		Program Year 5	
CDBG Proposed Amt. \$534,155		Fund Source: Proposed Amt.	
Actual Amount \$531,166		Actual Amount	
Other Proposed Amt. \$0		Fund Source: Proposed Amt.	
Actual Amount \$0		Actual Amount	
10 Housing Units Proposed Units 1,800		Accompl. Type: Proposed Units	
Actual Units 2,434		Actual Units	
Accompl. Type: Proposed Units		Accompl. Type: Proposed Units	
Actual Units		Actual Units	

2013 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT - City of St. Louis

Grantee Name: City of St. Louis			
Project Name: SLDC Major Project Administration			
Description: 1015 Project #: xx-32-02 UOG Code:			
The St. Louis Development Corporation (SLDC) provides direct project support necessary to undertake the construction and rehabilitation of economic development projects under the Community Development Block Grant (CDBG) and other federally funded programs. SLDC staff undertake financial feasibility reviews, project financing and loan packaging, site review, architectural design review, and construction inspection through the planning, budgeting, and implementation of housing development projects.			
Location: St. Louis Development Corp. 1015 Locust, Suite 1200 St. Louis, MO 63101		Priority Need Category Select one: Other	
Explanation: Support activities that create jobs and increase the City's tax base including land assembly, site preparation, business loans, commercial district support, business marketing and business support programs.			
Expected Completion Date: 12/31/2013			
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Subtle Living Environment <input checked="" type="radio"/> Economic Opportunity			
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability			
Specific Objectives 1. Improve quality / increase quantity of public improvements for lower income persons			
Project-level Accomplishments		Project-level Accomplishments	
11 Public Facilities Proposed 25 Underway 5 Complete 7		11 Public Facilities Proposed 5 Underway 5 Complete 0	
11 Public Facilities Proposed 5 Underway 5 Complete 0		11 Public Facilities Proposed 5 Underway 4 Complete 5	
11 Public Facilities Proposed 5 Underway 3 Complete 2		11 Public Facilities Proposed 0 Underway 0 Complete 0	
Proposed Outcome Sustainability for the purpose of providing economic opportunity.		Performance Measure N/A	
Actual Outcome In Program Year 4, the organization completed environmental remediation on the North Riverfront, SLAAP, ATCOM, Carondelet Coke, and Arcade Building. In addition, the organization continued to assist with the North Central, South Side Educational Center, Bremen Homes and Laclede's Landing infrastructure projects.			
03 Public Facilities and Improvements (General) 570.201(c)		Matrix Codes	
04 Clearance and Demolition 570.202(d)		Matrix Codes	
Matrix Codes		Matrix Codes	
Comments		Comments	
Prog. Year 1		Prog. Year 4	
1. Budget adjustment of \$47,850 due to entitlement reduction. 2. \$65,000 of Program Year 2 funds transferred to St. Louis Development Corporation Administration program project 0065. 3. \$45,000 of Program Year 2 funds transferred from Business Development Support program project 0005.		1. \$115,763 of Program Year 4 funds transferred to Business Development Support project 0005. 2. Actual amount expended includes funds from Program Year 3.	
Prog. Year 2		Prog. Year 5	
1. Budget adjustment of \$23,639 due to entitlement reduction. 2. \$115,763 from Program Year 3 funds transferred to SLDC Administration project #0065.			
Prog. Year 3			
1. Budget adjustment of \$23,639 due to entitlement reduction. 2. \$115,763 from Program Year 3 funds transferred to SLDC Administration project #0065.			
Program Year 1		Program Year 1	
CDBG Proposed Amt. \$395,000 Actual Amount \$349,417		Fund Source: Proposed Amt. Actual Amount	
Other Proposed Amt. \$0 Actual Amount		Fund Source: Proposed Amt. Actual Amount	
11 Public Facility Proposed Units 5 Actual Units 0		Accompl. Type: Proposed Units Actual Units	
Accompl. Type: Proposed Units Actual Units		Accompl. Type: Proposed Units Actual Units	
Program Year 2		Program Year 2	
CDBG Proposed Amt. \$395,000 Actual Amount \$326,116		Fund Source: Proposed Amt. Actual Amount	
Other Proposed Amt. \$0 Actual Amount		Fund Source: Proposed Amt. Actual Amount	
11 Public Facility Proposed Units 5 Actual Units 2		Accompl. Type: Proposed Units Actual Units	
Accompl. Type: Proposed Units Actual Units		Accompl. Type: Proposed Units Actual Units	
Program Year 3		Program Year 3	
CDBG Proposed Amt. \$337,700 Actual Amount \$103,986		Fund Source: Proposed Amt. Actual Amount	
Other Proposed Amt. Actual Amount		Fund Source: Proposed Amt. Actual Amount	
11 Public Facility Proposed Units 5 Actual Units 0		Accompl. Type: Proposed Units Actual Units	
Accompl. Type: Proposed Units Actual Units		Accompl. Type: Proposed Units Actual Units	
Program Year 4		Program Year 4	
CDBG Proposed Amt. \$314,051 Actual Amount \$292,589		Fund Source: Proposed Amt. Actual Amount	
Other Proposed Amt. Actual Amount		Fund Source: Proposed Amt. Actual Amount	
11 Public Facility Proposed Units 5 Actual Units 5		Accompl. Type: Proposed Units Actual Units	
Accompl. Type: Proposed Units Actual Units		Accompl. Type: Proposed Units Actual Units	

2013 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT - City of St. Louis

Grantee Name: City of St. Louis	
Project Name: St. Louis Tax Assistance Program	
Description:	IDIS Project #: 0079/xx-10-82 UDG Code:
This program will provide free income tax service to low income residents. This will ensure accurate and timely filing of their return and the amount of refund they are due.	
Location: St. Louis Tax Assistance 12101 Woodcrest Drive, Suite 300 Louis MO 63141	Priority Need Category Select one: Public Services
Expected Completion Date: 12/31/2013	Explanation: Provide free income tax service to low income residents.
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Subtle Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives 1 Improve quality / increase quantity of neighborhood facilities for low-income persons
Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	2 3
Project-level Accomplishments	
01 People Cdn Plan FY-10-14 Proposed 0 Underway Complete 500	01 People Program Year 3-2013 Proposed 0 Underway Complete 474
01 People Program Year 1-2010 Proposed 500 Underway Complete 500	01 People Program Year 4-2013 Proposed 500 Underway Complete 469
01 People Program Year 2-2011 Proposed 500 Underway Complete 459	01 People Program Year 5-2014 Proposed 0 Underway Complete 0
Proposed Outcome Accessibility/Availability for the purpose of creating Economic Opportunities	Performance Measure * No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.
	Actual Outcome In Program Year 4, CDBG funds allowed for 469 persons to receive new access to tax preparation services
05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
Comments	Comments
Prog. Year 1 1. \$9,000 of Program Year 1 funds transferred from Housing Production project 0076.	Prog. Year 4 1. \$9,000 of Program Year 4 funds transferred from Housing Production project 0038.
Prog. Year 2 1. \$9,000 of Program Year 2 funds transferred from Housing Production project 0076.	Prog. Year 5
Prog. Year 3 1. \$9,000 of Program Year 3 funds transferred from Housing Production project #0038.	
Program Year 1	Program Year 2
CDBG Proposed Amt. \$5,000 Actual Amount \$5,000 Other Proposed Amt. \$0 Actual Amount \$0 01 People Proposed Units 500 Actual Units Accompl. Type: Proposed Units 500 Actual Units 500	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 2	Program Year 3
CDBG Proposed Amt. \$0 Actual Amount \$8,262 Fund Source: Proposed Amt. \$0 Actual Amount \$0 01 People Proposed Units 500 Actual Units 459 Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 3	Program Year 4
CDBG Proposed Amt. \$0 Actual Amount Other Proposed Amt. \$0 Actual Amount \$8,532 01 People Proposed Units 0 Actual Units 474 Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 4	
CDBG Proposed Amt. \$0 Actual Amount \$8,442 Other Proposed Amt. \$0 Actual Amount \$0 01 People Proposed Units 500 Actual Units 469 Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units

2013 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT - City of St. Louis

Grantee Name: City of St. Louis	
Project Name: Targeted Management Assistance Program	
Description: 2013 Project #: 0066/xx-36-13/14/15/16/17 UOB Code:	
Organizational activities for this program are intended to help stabilize rental properties in targeted areas of the city by providing professional property management to owners of multi-family buildings, including tenant screening, advertising, inspections and monthly reports. This program emphasizes resolution of problem property situations.	
Location: Community Wide	Priority Need Category Select one: Rental Housing
Explanation: Stabilize the northside neighborhoods by identifying problem rental properties and providing assistance to landlords or utilizing the City's courts for resolution.	
Expected Completion Date: 12/31/2013	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	
Specific Objectives 1. Improve the quality of affordable rental housing	
2.	
3.	
Project-level Accomplishments	
09 Organizations	Proposed 15 Underway Complete 6
Con Plan FY-10-14	
09 Organizations	Proposed 3 Underway Complete 7
Program Year 1-2010	
09 Organizations	Proposed 3 Underway Complete 7
Program Year 2-2011	
09 Organizations	Proposed 3 Underway Complete 7
Program Year 3-2012	
09 Organizations	Proposed 0 Underway Complete 0
Program Year 4-2013	
09 Organizations	Proposed 0 Underway Complete 0
Program Year 5-2014	
09 Organizations	Proposed 0 Underway Complete 0
Proposed Outcome	Performance Measure
Sustainability for the purpose of creating Suitable Living Environments	# of nuisance properties identified and/or abated (705 housing units proposed)
	Actual Outcome
	Not funded as a separate activity in Program Year 4.
19C CDBG Non-profit Organization Capacity Building	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
Comments	
Prog. Year 1	1. \$31,300 of Program Year 1 funds transferred from Housing Production project 0076. 2. \$25,000 of Program Year 1 funds was transferred to ACTS Partnership project 0066. 3. \$25,000 of Program Year 1 funds was transferred to Community Development project 0082. 4. \$25,000 of Program Year 1 funds was transferred to Greater Ville Neighborhood Preservation project 0070. 5. \$25,000 of Program Year 1 funds was transferred to UAMAA project 0086.
Prog. Year 2	1. \$25,000 of Program Year 2 funds transferred to UAMAA project 0086. 2. \$25,000 of Program Year 2 funds was transferred to Greater Ville Neighborhood Preservation project 0070. 3. \$25,000 of Program Year 2 funds was transferred to Community Renewal project 0087. 4. \$25,000 of Program Year 2 funds was transferred to the ACTS Partnership. 5. \$47,970 of Program Year 2 funds was transferred from Housing Production project 0076. 6. Budget adjustment of \$32,113 due to entitlement reduction.
Prog. Year 3	1. \$243,853 of Program Year 3 funds transferred from Housing Production project #0038. 2. Actual amount expended includes funds from Program Year 2.
Prog. Year 4	1. \$20,537 of Program Year 3 funds transferred to Riverview West Florissant CBDO project 0037. 2. \$2,295 of Program Year 3 funds transferred to Hamilton Heights CBDO project 0034. 3. \$35,951 of Program Year 3 funds transferred to St. Louis Community Empowerment Foundation project 0074. 4. Actual amount expended includes funds from Program Year 3.
Prog. Year 5	
Program Year 1	CDBG Proposed Amt. \$300,000 Actual Amount \$248,618 Other Proposed Amt. \$225,000 Actual Amount \$375,000 09 Organizations Proposed Units 3 Actual Units 6 Accompl. Type: Proposed Units Actual Units
Program Year 2	CDBG Proposed Amt. \$300,000 Actual Amount \$199,669 Other Proposed Amt. \$225,000 Actual Amount \$180,000 09 Organizations Proposed Units 3 Actual Units 7 Accompl. Type: Proposed Units Actual Units
Program Year 3	CDBG Proposed Amt. \$256,500 Actual Amount \$362,561 Other Proposed Amt. \$200,000 Actual Amount 09 Organizations Proposed Units 3 Actual Units 7 Accompl. Type: Proposed Units Actual Units
Program Year 4	CDBG Proposed Amt. \$0 Actual Amount \$24,360 Other Proposed Amt. Actual Amount 09 Organizations Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 5	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units

CDDBG Version 1.3 Grantee Name: City of St. Louis																																																													
Project Name: Third Ward Housing Corporation CBDO																																																													
Description: IDIS Project #: 0067/xx-31-78 UOG Code: MD294626 ST LOUIS The Third Ward Housing Corporation's mission is to combat community deterioration and undertake neighborhood improvements by promoting and enhancing housing and economic development activities within its service area.																																																													
Location: CT: 105700 BG: 1-4 CT: 110500 BG: 1 CT: 120200 BG: 1 CT: 126600 BG: 1 CT: 126700 BG: 1-2	Priority Need Category Select one: Owner Occupied Housing																																																												
Expected Completion Date: 12/31/2013 Explanation: Reinvest in the neighborhood's aging housing stock by providing homebuyer assistance, home repair grants and loans, new and rehabilitated rental housing opportunities, and new and rehabilitated homeownership opportunities.																																																													
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity																																																													
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability																																																													
Specific Objectives 1. Increase the availability of affordable owner housing 2. Improve access to affordable rental housing 3.																																																													
Project-level Accomplishments <table border="1"> <tr> <td>Accompl. Type: Proposed</td> <td>0</td> <td>Accompl. Type: Proposed</td> <td>0</td> </tr> <tr> <td>Underway</td> <td></td> <td>Underway</td> <td>1</td> </tr> <tr> <td>Complete</td> <td></td> <td>Complete</td> <td>0</td> </tr> <tr> <td colspan="2">Con Plan FY10-14</td> <td colspan="2">Program Year 3-2012</td> </tr> <tr> <td>Accompl. Type: Proposed</td> <td>0</td> <td>Accompl. Type: Proposed</td> <td>0</td> </tr> <tr> <td>Underway</td> <td></td> <td>Underway</td> <td>0</td> </tr> <tr> <td>Complete</td> <td>0</td> <td>Complete</td> <td>0</td> </tr> <tr> <td colspan="2">Program Year 1-2010</td> <td colspan="2">Program Year 4-2013</td> </tr> <tr> <td>Accompl. Type: Proposed</td> <td>0</td> <td>Accompl. Type: Proposed</td> <td>0</td> </tr> <tr> <td>Underway</td> <td></td> <td>Underway</td> <td>0</td> </tr> <tr> <td>Complete</td> <td>0</td> <td>Complete</td> <td>0</td> </tr> <tr> <td colspan="2">Program Year 2-2011</td> <td colspan="2">Program Year 5-2014</td> </tr> <tr> <td>Accompl. Type: Proposed</td> <td>0</td> <td>Accompl. Type: Proposed</td> <td>0</td> </tr> <tr> <td>Underway</td> <td></td> <td>Underway</td> <td>0</td> </tr> <tr> <td>Complete</td> <td>0</td> <td>Complete</td> <td>0</td> </tr> </table>		Accompl. Type: Proposed	0	Accompl. Type: Proposed	0	Underway		Underway	1	Complete		Complete	0	Con Plan FY10-14		Program Year 3-2012		Accompl. Type: Proposed	0	Accompl. Type: Proposed	0	Underway		Underway	0	Complete	0	Complete	0	Program Year 1-2010		Program Year 4-2013		Accompl. Type: Proposed	0	Accompl. Type: Proposed	0	Underway		Underway	0	Complete	0	Complete	0	Program Year 2-2011		Program Year 5-2014		Accompl. Type: Proposed	0	Accompl. Type: Proposed	0	Underway		Underway	0	Complete	0	Complete	0
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Proposed Outcome Sustainability for the purpose of creating Suitable Living Environments	Performance Measure * # community development activities (0 proposed) + # of residents receiving technical assistance (20 proposed)	Actual Outcome In Program Year 4, this new organization was funded to increase capacity lease space and hire staff to increase community development capacity. However, the organization failed to gather significant momentum. No future activities are proposed.																																																											
19C CDDBG Non-profit Organization Capacity Building		Matrix Codes																																																											
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Prog. Year 1	Prog. Year 4 1. Actual amount expended includes funds from Program Year 3.	Prog. Year 5																																																											
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Prog. Year 3 1. Budget adjustment of \$9,275 due to entitlement reduction.																																																													
Program Year 1 <table border="1"> <tr> <td>CDDBG</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Other</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	CDDBG	Proposed Amt.			Actual Amount		Other	Proposed Amt.			Actual Amount		Accompl. Type:	Proposed Units			Actual Units		Accompl. Type:	Proposed Units			Actual Units		Fund Source: <table border="1"> <tr> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td>Actual Units</td> <td></td> </tr> </table>	Proposed Amt.		Actual Amount		Proposed Amt.		Actual Amount		Accompl. Type:	Proposed Units	Actual Units		Accompl. Type:	Proposed Units	Actual Units																					
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Grantee Name: City of St. Louis						
Project Name: UJAMAA CBDO						
Description: IDIS Project #: 0065/xx-31-74 UDG Code:						
Organizational activities for this program are designed to assist in efforts to stabilize and preserve the relatively sound residential character of the neighborhoods in the 1st Ward: Wells-Goodfellow, Mark Twain, Walnut Park, Kingsway East and West, and Penrose.						
Location: CT: 107500 BG: 1-4 CT: 107600 BG: 1-2 CT: 109600 BG: 1 CT: 126900 BG: 3		Priority Need Category Select one: Owner Occupied Housing				
Explanation: Reinvest in the City's aging housing stock by providing new and rehabilitated housing opportunities.						
Expected Completion Date: 12/31/2013						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability						
Specific Objectives 1 Increase the availability of affordable owner housing 2 Increase the supply of affordable rental housing 3						
Project-level Accomplishments	09 Organizations	Proposed	5	09 Organizations	Proposed	1
	Underway			Underway		
	Complete		4	Complete		1
	09 Organizations	Proposed	1	09 Organizations	Proposed	1
	Underway			Underway		
	Complete		1	Complete		1
	09 Organizations	Proposed	1	09 Organizations	Proposed	0
	Underway			Underway		
Complete		1	Complete		0	
Proposed Outcome		Performance Measure		Actual Outcome		
Sustainability for the purpose of creating Suitable Living Environments		<ul style="list-style-type: none"> # of rehabbed homes rehabbed (4 proposed) # of nuisance programs (2 proposed) # of commercial expansion programs (2 proposed) # of nuisance properties tracked (25 proposed) 		In Program Year 4, the organization continued construction on 2 single-family rehabs. In addition, the organization held 3 community events and identified 44 nuisance properties.		
19C CDBG Non-profit Organization Capacity Building		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Comments			Comments			
Prog. Year 1	1. \$25,000 of Program Year 1 funds transferred from Targeted Management Assistance Program project 0066. 2. \$24,400 of Program Year 1 funds transferred from Housing Production project 0076.		Prog. Year 4	1. \$20,000 of Program Year 4 funds transferred from Housing Production project 0038. 2. Actual amount expended includes funds from Program Year 3.		
Prog. Year 2	1. Budget adjustment of \$20,735 due to entitlement reduction. 2. \$80,000 of Program Year 2 funds transferred from Housing Production project 0076. 3. \$25,000 of Program Year 2 funds transferred from Targeted Management Assistance Project project 0066. 4. Actual amount expended includes funds from Program Year 1.		Prog. Year 5			
Prog. Year 3	1. Budget adjustment of \$1,660 due to entitlement reduction. 2. \$21,375 of Program Year 3 funds transferred from Targeted Management Assistance Program project #0066. 3. \$137,000 of Program Year 3 funds transferred from Housing Production project #0038. 4. Actual amount expended includes funds from Program Year 2.					
Program Year 1	CDBG	Proposed Amt.	\$26,000	Fund Source:	Proposed Amt.	
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
	Accompl. Type:	Actual Units	1	Accompl. Type:	Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$26,000	Fund Source:	Proposed Amt.	
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
	Accompl. Type:	Actual Units	1	Accompl. Type:	Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$24,050	Fund Source:	Proposed Amt.	
	Other	Proposed Amt.	\$4,058	Fund Source:	Proposed Amt.	
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
	Accompl. Type:	Actual Units	1	Accompl. Type:	Actual Units	
Program Year 4	CDBG	Proposed Amt.	\$43,695	Fund Source:	Proposed Amt.	
	Other	Proposed Amt.	\$12,260	Fund Source:	Proposed Amt.	
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
	Accompl. Type:	Actual Units	1	Accompl. Type:	Actual Units	

Grantee Name: City of St. Louis																																																																												
Project Name: UJAMAA New Facility																																																																												
Description: IDIS Project #: 2005/09-21-93 UDG Code:																																																																												
The goal of this program is to acquire and rehabilitate 5076 W. Florissant and 5485 Ruskin which will be utilized as a community center in the 1st Ward.																																																																												
Location: UJAMAA CBDD 3033 N. Euclid St. Louis, MO 63115		Priority Need Category Select one: Public Facilities																																																																										
Explanation: The new neighborhood center will provide cultural, educational and after school activities for the 1st Ward residents.																																																																												
Expected Completion Date: 12/31/2013																																																																												
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<table border="1"> <tr> <td rowspan="10">Project-level Accomplishments</td> <td>11 Public Facilities</td> <td>Proposed</td> <td>2</td> <td>11 Public Facilities</td> <td>Proposed</td> <td>0</td> </tr> <tr> <td></td> <td>Underway</td> <td>1</td> <td></td> <td>Underway</td> <td>0</td> </tr> <tr> <td></td> <td>Complete</td> <td>0</td> <td></td> <td>Complete</td> <td>0</td> </tr> <tr> <td>Con Plan FY-10-14</td> <td>Proposed</td> <td>1</td> <td>Program Year 2-2012</td> <td>Proposed</td> <td>0</td> </tr> <tr> <td></td> <td>Underway</td> <td>0</td> <td></td> <td>Underway</td> <td>1</td> </tr> <tr> <td></td> <td>Complete</td> <td>0</td> <td></td> <td>Complete</td> <td>1</td> </tr> <tr> <td>Program Year 1-2010</td> <td>Proposed</td> <td>1</td> <td>Program Year 4-2013</td> <td>Proposed</td> <td>0</td> </tr> <tr> <td></td> <td>Underway</td> <td>0</td> <td></td> <td>Underway</td> <td>0</td> </tr> <tr> <td></td> <td>Complete</td> <td>0</td> <td></td> <td>Complete</td> <td>0</td> </tr> <tr> <td>11 Public Facilities</td> <td>Proposed</td> <td>1</td> <td>Program Year 5-2014</td> <td>Proposed</td> <td>0</td> </tr> <tr> <td></td> <td>Underway</td> <td>0</td> <td></td> <td>Underway</td> <td>0</td> </tr> <tr> <td></td> <td>Complete</td> <td>0</td> <td></td> <td>Complete</td> <td>0</td> </tr> </table>				Project-level Accomplishments	11 Public Facilities	Proposed	2	11 Public Facilities	Proposed	0		Underway	1		Underway	0		Complete	0		Complete	0	Con Plan FY-10-14	Proposed	1	Program Year 2-2012	Proposed	0		Underway	0		Underway	1		Complete	0		Complete	1	Program Year 1-2010	Proposed	1	Program Year 4-2013	Proposed	0		Underway	0		Underway	0		Complete	0		Complete	0	11 Public Facilities	Proposed	1	Program Year 5-2014	Proposed	0		Underway	0		Underway	0		Complete	0		Complete	0
Project-level Accomplishments	11 Public Facilities	Proposed	2		11 Public Facilities	Proposed	0																																																																					
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	Con Plan FY-10-14	Proposed	1		Program Year 2-2012	Proposed	0																																																																					
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	Program Year 1-2010	Proposed	1		Program Year 4-2013	Proposed	0																																																																					
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	Complete	0		Complete	0																																																																							
Proposed Outcome Accessibility for the purpose of creating a suitable living environment.		Performance Measure * No. of persons assisted with approved access to a facility or infrastructure benefit. * No. of persons assisted with new access to a facility or infrastructure benefit.																																																																										
Actual Outcome Construction on Phase I began in 2009 and completed in December of 2013.																																																																												
03 Public Facilities and Improvements (General) 570.201(c)																																																																												
Matrix Codes																																																																												
Matrix Codes																																																																												
Matrix Codes																																																																												
Comments		Comments																																																																										
Prog. Year 1 1. \$25,000 of Program Year 5 funds plan cycle (2005-2009) transferred to Housing Production project 0076. 2. Actual funds expended includes funds from Program Year 5 plan cycle (2005-2009).		Prog. Year 4 1. Actual funds expended includes funds from Program Year 5 plan cycle (2005-2009).																																																																										
Prog. Year 2		Prog. Year 5																																																																										
Prog. Year 3 1. \$1,159,194 of Program Year 5 plan cycle (2005-2009) transferred from Housing Production project #0038.																																																																												
Program Year 1		Program Year 2																																																																										
CDRG		Fund Source:																																																																										
Proposed Amt. \$0		Proposed Amt.																																																																										
Actual Amount \$41,687		Actual Amount																																																																										
Other		Fund Source:																																																																										
Proposed Amt. \$260,000		Proposed Amt.																																																																										
Actual Amount \$40,439		Actual Amount																																																																										
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Program Year 2		Program Year 3																																																																										
CDRG		Fund Source:																																																																										
Proposed Amt. \$0		Proposed Amt.																																																																										
Actual Amount \$17,036		Actual Amount																																																																										
Other		Fund Source:																																																																										
Proposed Amt.		Proposed Amt.																																																																										
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Actual Units		Actual Units																																																																										
Program Year 3		Program Year 4																																																																										
CDRG		Fund Source:																																																																										
Proposed Amt. \$0		Proposed Amt.																																																																										
Actual Amount \$107,450		Actual Amount																																																																										
Other		Fund Source:																																																																										
Proposed Amt.		Proposed Amt.																																																																										
Actual Amount		Actual Amount																																																																										
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Program Year 4		Program Year 5																																																																										
CDRG		Fund Source:																																																																										
Proposed Amt. \$0		Proposed Amt.																																																																										
Actual Amount \$712,780		Actual Amount																																																																										
Other		Fund Source:																																																																										
Proposed Amt. \$14,437		Proposed Amt.																																																																										
Actual Amount \$14,437		Actual Amount																																																																										
09 Organizations		Accompl. Type:																																																																										
Proposed Units 1		Proposed Units																																																																										
Actual Units 1		Actual Units																																																																										
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Proposed Units		Proposed Units																																																																										
Actual Units		Actual Units																																																																										

2013 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT - City of St. Louis

Grantee Name: City of St. Louis	
Project Name: Urban Expansion Program	
Description: IDIS Project #: 0076/xx-11-04 UOG Code:	
This program will expand our school-based mentoring program and prioritizing services to Amachi children - children who have an immediate family member incarcerated and recruit volunteers to derive as mentors.	
Location: Big Brothers Big Sisters of Eastern Missouri 4625 Lindell Blvd., Suite 501 St. Louis, MO 63108	Priority Need Category: Select one: Public Services
Expected Completion Date: 12/31/2013	Explanation: Provide mentoring relationship to low income children.
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives: 1. Improve the services for low/mod income persons
Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	
Project-level Accomplishments	
01 People Proposed 0 Underway 0 Complete 341 Con Plan FY-10-14	01 People Proposed 0 Underway 0 Complete 67 Program Year 3-2012
01 People Proposed 0 Underway 0 Complete 102 Program Year 1-2010	01 People Proposed 29 Underway 0 Complete 71 Program Year 4-2013
01 People Proposed 29 Underway 0 Complete 101 Program Year 2-2011	01 People Proposed 0 Underway 0 Complete 0 Program Year 5-2014
Proposed Outcome Accessibility/Availability for the purpose of creating Economic Opportunities	Performance Measure * No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.
	Actual Outcome In Program Year 4, CDBG funds allowed 71 children to be matched with a mentor.
OSD Youth Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
Comments	
Prog. Year 1 1. \$124,000 of Program Year 1 funds transferred from Housing Production project 0076. 2. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).	Prog. Year 4 1. \$80,000 of Program Year 4 funds transferred from Housing Production project 0038.
Prog. Year 2 1. \$118,900 of Program Year 2 funds transferred from Housing Production project 0076, 2. \$4,800 of Program Year 2 funds transferred from Program Year 1. 3. Actual amount expended includes funds from Program Year 1.	Prog. Year 5
Prog. Year 3 1. \$72,000 of Program Year 3 funds transferred from Housing Production project #0038. 2. \$2,400 of Program Year 2 funds transferred from Housing Production project #0038.	
Program Year 1	
CDBG Proposed Amt. \$0 Actual Amount \$26,600	Fund Source: Proposed Amt. Actual Amount
Fund Source: Proposed Amt. \$856,800 Actual Amount \$732,800	Fund Source: Proposed Amt. Actual Amount
01 People Proposed Units 0 Actual Units 102	Accompl. Type: Proposed Units Actual Units
Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
Program Year 2	
CDBG Proposed Amt. \$0 Actual Amount \$129,300	Fund Source: Proposed Amt. Actual Amount
Other Proposed Amt. \$0 Actual Amount \$736,000	Fund Source: Proposed Amt. Actual Amount
01 People Proposed Units 0 Actual Units 101	Accompl. Type: Proposed Units Actual Units
Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
Program Year 3	
CDBG Proposed Amt. \$0 Actual Amount \$74,400	Fund Source: Proposed Amt. Actual Amount
Other Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
01 People Proposed Units 0 Actual Units 67	Accompl. Type: Proposed Units Actual Units
Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
Program Year 4	
CDBG Proposed Amt. \$0 Actual Amount \$80,000	Fund Source: Proposed Amt. Actual Amount
Other Proposed Amt. \$640,000 Actual Amount \$640,000	Fund Source: Proposed Amt. Actual Amount
01 People Proposed Units 29 Actual Units 71	Accompl. Type: Proposed Units Actual Units
Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units

2013 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT - City of St. Louis

Grantee Name: City of St. Louis							
Project Name: Youth and Family Center							
Description: IDIS Project #: 0073/vs-11-50 UOG Code:							
Provides organized activities in a safe and fun environment to at-risk children ages 6-12 years of age. The activities will meet educational, social and recreational needs of children from low to moderate income households living in the City of St. Louis.							
Location: Youth and Family Center 2929 N. 20th Street St. Louis, MO 63107		Priority Need Category Select one: Public Services					
Expected Completion Date: 12/31/2013		Explanation: Continue programs that are offered to youth of all ages and circumstances, especially those at risk of getting into trouble, those engaged in gang activity, and those already in the juvenile justice system.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1. Improve the services for low/mod income persons					
		2.					
		3.					
Project-level Accomplishments	01 People	Proposed	0	01 People	Proposed	100	
		Underway				Underway	
	Con Plan FY-10-14	Complete	556		Program Year 3-2012	Complete	109
	01 People	Proposed	0		01 People	Proposed	100
		Underway				Underway	
	Program Year 1-2010	Complete	160		Program Year 4-2013	Complete	146
	01 People	Proposed	100		01 People	Proposed	0
		Underway				Underway	
Program Year 2-2011	Complete	141	Program Year 5-2014	Complete	0		
Proposed Outcome Accessibility for the purpose of creating Suitable Living Environments		Performance Measure * No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.		Actual Outcome In Program Year 4, 146 people received improved access to the afterschool and tutoring program.			
OSD Youth Services \$70,201(e)		Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes		Matrix Codes			
Comments				Comments			
Prog. Year 1				1. Actual amount expended includes funds from Program Year 3.			
Prog. Year 2				1. Budget adjustment of \$3,625 due to entitlement reduction. 2. Actual amount expended includes funds from Program Year 1.			
Prog. Year 3				1. Budget adjustment of \$1,498 due to entitlement reduction.			
Program Year 1	CDBG	Proposed Amt.	\$25,000	Fund Source:	Proposed Amt.		
		Actual Amount	\$22,634		Actual Amount		
	Other	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount	\$17,500		Actual Amount		
01 People	Proposed Units	160	Accompl. Type:	Proposed Units			
	Actual Units			Actual Units			
Accompl. Type:	Proposed Units	0	Accompl. Type:	Proposed Units			
	Actual Units			Actual Units			
Program Year 2	CDBG	Proposed Amt.	\$25,000	Fund Source:	Proposed Amt.		
		Actual Amount	\$21,790		Actual Amount		
	Other	Proposed Amt.	\$41,060	Fund Source:	Proposed Amt.		
		Actual Amount	\$20,973		Actual Amount		
01 People	Proposed Units	100	Accompl. Type:	Proposed Units			
	Actual Units	141		Actual Units			
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			
	Actual Units			Actual Units			
Program Year 3	CDBG	Proposed Amt.	\$21,400	Fund Source:	Proposed Amt.		
		Actual Amount	\$17,278		Actual Amount		
	Other	Proposed Amt.	\$74,500	Fund Source:	Proposed Amt.		
		Actual Amount	\$43,140		Actual Amount		
01 People	Proposed Units	100	Accompl. Type:	Proposed Units			
	Actual Units	109		Actual Units			
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			
	Actual Units			Actual Units			
Program Year 4	CDBG	Proposed Amt.	\$19,902	Fund Source:	Proposed Amt.		
		Actual Amount	\$22,536		Actual Amount		
	Other	Proposed Amt.	\$57,623	Fund Source:	Proposed Amt.		
		Actual Amount	\$43,140		Actual Amount		
01 People	Proposed Units	100	Accompl. Type:	Proposed Units			
	Actual Units	146		Actual Units			
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			
	Actual Units			Actual Units			