City of St. Louis

FAQs #3 – 2014 CDBG Request For Proposals

Questions & Answers Received via email as of July 15, 2013
Posted on July 17, 2013
Contact: CDBG@stlouis-mo.gov

Eligibility

1. **I am wondering if the City has a map already showing the neighborhood LMI level data to see which communities are eligible for this grant. I know the community must be at or below 80% of median family income for the city but I am not sure which communities qualify.**

Attached to this FAQ memo is the most recent Low-Moderate Income (LowMod, or L/M) data available for the City of St. Louis. The map provides a general overview of the L/M data for the City and the spreadsheet breaks the data down by neighborhood using the standard (required) census block group geography. Please note that a census block group's data may be captured in more than one neighborhood if that block group extends into multiple neighborhoods. Please also note that this is the most recent data available and must be used for the proposal process. However, this information is subject to change very soon, and CDA may be required to update the eligible funding areas.

2. **What does tenant/landlord counseling for low-and moderate income residents consist of?**

Generally, tenant/landlord counseling includes programs to help prevent or settle disputes between tenants and landlords. Programs funded with CDBG should help to assist tenants and landlords better understand their rights and responsibilities under the law. Tenant/landlord counseling programs should provide information to low- to moderate-income beneficiaries but not legal advice.

3. **What does housing counseling consist of?**

We are looking for activities that provide housing counseling for renters, homeowners, and/or potential new homebuyers.

The following are examples of housing counseling activities that may be funded with CDBG as public service activities eligible under 24 CFR 570.201(e), provided a national objective is met:

- Pre-purchase Housing Counseling. Grantees may fund, as a public service activity, counseling programs for those interested in purchasing a home. The counseling generally consists of

information on financial responsibilities, budgeting, housing needs, housing quality, maintenance requirements, and other costs associated with a home purchase.

- Homeownership Counseling. In a similar way, grantees may carry out homeownership counseling. Here, the emphasis is on financial management, debt management, and maintenance needs. Included are default counseling, foreclosure prevention counseling, and relocation counseling.

- Renter Counseling. Grantees may provide counseling for delinquent renters, for tenants facing eviction, for landlord and tenant responsibilities, including repair and maintenance issues, and the availability of renter assistance.

- Emergency Housing Counseling. Housing counseling may be provided for all employees and residents affected, or to be affected, by plant closings and/or acquisitions.

Similar to tenant/landlord counseling, housing counseling programs should provide information to beneficiaries, but not legal advice.

4. I am unsure of what will be required of organizations under the Job Readiness activity listed under Economic Development. Can you please provide more detail?

Under the priority of Economic Development in this Request for Proposals (RFP), job training must be structured to ensure that the national objective of job creation or retention can be met. In order to qualify as meeting the national objective of job creation or retention for LMI persons, the activity must be designed to create or retain permanent jobs where at least 51 percent of the jobs, computed on a full time equivalent basis, will be taken by or made available to low and moderate income persons.

The activity must be structured to ensure that the following recordkeeping requirements for meeting the national objective of job creation/retention are met for each business assisted:

- Written agreement with the business in which the following is specified:
  - A commitment from the assisted business to hire or retain LMI persons;
  - The type of job and whether the job will be full or part time; and,
  - The actions the business will take to ensure that at least 51 percent of the hires or retainees will be LMI persons.

- Compliance with the written agreement must be documented as follows:
  - The jobs were actually created and/or retained;
  - Whether each such job was held by or made available to a LMI person; and,
  - The full-time equivalency status of the jobs.

- For created jobs that will be held by LMI persons, the records must demonstrate:
  - Listing by job title of the jobs created;
  - Listing by job title of the jobs filled;
  - The name and income status of the person who filled each position; and

- The full-time equivalency status of the jobs.

- For created jobs that will be made available to LMI persons but are not taken by LMI persons:
  - The title and description of the job made available;
  - The full-time equivalency status of the job;
  - The prerequisites for the job; special skills or education required for the job, if any; and the business commitment to provide needed training for such jobs; and,
  - How first consideration was given to LMI persons for the job can be recorded as the name(s) of person(s) interviewed for the job and the date of the interview(s), and the income status of the person(s) interviewed.

- For retained jobs that would otherwise be lost:
  - Specific evidence that the jobs would be lost without the CDBG assistance; and
  - If the retained job is held by a LMI person:
    - A listing by job title of permanent jobs retained;
    - The jobs that are known to be held by LMI persons at the time of assistance;
    - The full-time equivalency status of each job; and,
    - Family size and annual income of each LMI person.

- For retained jobs that are projected to turn over to LMI persons:
  - A listing of the retained job that are projected to become available within two years of assistance;
  - The basis of the determination that the job is likely to turnover within two years of assistance;
  - The actual turnover date;
  - The name and income status of the person who filled the vacancy;
    - If the person who took the job was not a LMI person, records to demonstrate that the job was made available to LMI persons:
    - The name(s) of person(s) interviewed for the job and the date of the interview(s);
    - The income status of the person(s) interviewed; and
  - Information on the family size and annual income of each LMI person hired.

General

5. **I cannot add rows on the budget pages. Also, the in-kind, fee and total revenue lines are all tied together – if you put a number in one line, it goes to all three.**

Thank you for bringing this to our attention. We have updated the RFP on our website so that the in-kind-, fee and total revenue lines are not tied together. In addition, we have uploaded budget pages to our website that provide additional rows. You may substitute these pages for the ones in the RFP.

6. **Are we supposed to submit any documentation or proof of our SAM registration?**

No. CDA has the ability to verify an organization's status on SAM.gov.

7. **Non-profit organizations can obtain exemptions from City business licenses. Because our organization has been exempt for some time, is CDA now requiring us to obtain a business license in order to apply for funding?**

CDA will verify with the License Collector's Office that organizations are in good standing with the City License Collector's Office, either by having a business license or exemption. If your organization has been granted a business license exemption, please note so on page 16 of your application. We encourage organizations to verify their status with the License Collector's office prior to the submission of your CDBG proposals.

8. **Do we submit just one original of everything and five copies of sections V-VII for each activity?**

Organizations must submit one original of their entire proposal package and five copies of their entire proposal package.

9. **Will an agency be allowed to enter into a multi-year contract?**

No, all CDBG contracts will be for one year, from January 1, 2014, to December 31, 2014.

10. **Do we include our current organizational chart or the organizational chart with proposed staffing pattern for the new grant period?**

If you are proposing significant changes to your organizational chart, we encourage you to submit both the current and proposed organizational charts.

11. **If proposed positions are not yet filled, may we just include the job description with a notation that the position is vacant?**

Yes.

12. **Our agency provides several activities as a part of a comprehensive approach. For the purpose of the application, are those still considered separate activities by CDA, or can we propose them as we actually offer it?**

CDA will consider each activity separately. Organizations must complete sections V-VII for each proposed activity. They must be proposed now and cannot be proposed as they are offered.

Funding

13. **What is the total dollar amount available for Public Services?**

Our public service activities are capped at 19% of the total CDBG grant awarded for that year plus program income received in the preceding program year. Because we do not know what our 2014 funding amount will be at this time, nor what our total program income will be for 2013, we cannot say with certainty what the total dollar amount available for public services will be for 2014.

14. **How are CDBG funds distributed? On a monthly basis, quarterly, or one award payment at the beginning of the funding cycle?**

CDBG funds will be distributed on a reimbursable basis and will be directly tied to program outcomes. We anticipate that funded organizations will be reimbursed on a monthly basis.

15. **Will any preference be given to past CDBG awardees who applied for funding under the old system?**

No.

Minor Home Repair/Healthy Home Repair

16. **Can Healthy Home and Minor Home Repair funds be used to make repairs to homes that are not owner-occupied?**

No. Both the Minor Home and Healthy Home Repair Programs are limited to owner-occupied homes.

Low Moderate Income Percentages By Census Block Group (2010)

Legend

- Census Tracts (2010)
- Census Block Groups (2010)
- Low Mod Population
  - Less than 51%
  - 51% or More
- Interstates
- Water

0 0.5 1 2 Miles

1 inch = 5,547 feet

CITY OF ST. LOUIS
PLANNING & URBAN DESIGN AGENCY
FRANCIS G. SLAY, Mayor
Created January 27, 2012

NEIGHBORHOOD	Low Mod Population	Total Population	Low Mod Percentage
Academy	2,611	3,364	77.6%
Baden	5,503	7,966	69.1%
Belfontaine/Calvary Cemetery	922	1,406	65.6%
Benton Park	3,674	5,936	61.9%
Benton Park West	5,442	7,169	75.9%
Bevo Mill	9,072	13,898	65.3%
Botanical Heights	2,562	3,894	65.8%
Boulevard Heights	4,971	11,623	42.8%
Carondelet	10,290	15,244	67.5%
Carondelet Park	625	1,399	44.7%
Carr Square	3,475	3,740	92.9%
Central West End	9,137	16,621	55.0%
Cheltenham	980	1,718	57.0%
Clayton-Tamm	1,267	2,471	51.3%
Clifton Heights	1,814	4,183	43.4%
College Hill	2,459	2,939	83.7%
Columbus Square	3,402	4,267	79.7%
Compton Heights	927	2,209	42.0%
Covenant Blu-Grand Center	4,866	5,351	90.9%
DeBaliviere Place	2,828	4,840	58.4%
Downtown	2,860	4,127	69.3%
Downtown West	5,089	7,404	68.7%
Dutchtown	16,392	21,915	74.8%
Ellendale	4,222	9,317	45.3%
Fairground Neighborhood	2,641	3,116	84.8%
Fairground Park	435	458	94.9%
Forest Park	1,973	3,807	51.8%
Forest Park South East	2,677	3,985	67.2%
Fountain Park	2,414	2,776	87.0%
Fox Park	2,999	4,099	73.2%
Franz Park	1,464	2,743	53.4%
Gravois Park	5,814	8,267	70.3%
Greater Ville	7,923	9,648	82.1%
Hamilton Heights	2,886	3,318	87.0%
Hi-Pointe	1,075	2,189	49.1%
Holly Hills	2,837	5,312	53.4%
Hyde Park	4,375	5,555	78.8%
Jeff Vanderlou	10,225	12,112	84.4%
Kings Oak	343	596	57.5%
Kingsway East	5,560	7,100	78.3%
Kingsway West	2,734	3,460	79.0%
Kosciusko	3,351	4,938	67.9%
Lafayette Square	4,106	6,929	59.3%
LaSalle Park	2,001	3,106	64.4%
Lewis Place	4,296	5,124	83.8%
Lindenwood Park	5,114	13,316	38.4%
Marine Villa	3,488	4,343	80.3%

Mark Twain	5,080	6,533	77.8%
Mark Twain I-70 Industrial	1,491	1,920	77.7%
McKinley Heights	2,163	4,143	52.2%
Midtown	5,406	6,745	80.2%
Missouri Botanical Garden	726	1,202	60.4%
Mount Pleasant	4,321	5,586	77.4%
Near North Riverfront	4,649	5,796	80.2%
North Hampton	7,050	13,523	52.1%
North Pointe	4,274	7,045	60.7%
North Riverfront	1,937	2,382	81.3%
O'Fallon	6,531	8,040	81.2%
O'Fallon Park	615	760	81.0%
Old North St. Louis	1,897	2,444	77.6%
Patch	4,578	5,962	76.8%
Peabody Darst Webbe	2,856	4,031	70.9%
Penrose	7,452	9,151	81.4%
Penrose Park	3,193	3,986	80.1%
Princeton Heights	5,440	10,088	53.9%
Riverview	796	1,047	76.1%
Shaw	3,863	7,184	53.8%
Skinker DeBaliviere	4,235	7,717	54.9%
Soulard	4,996	9,008	55.5%
South Hampton	3,840	8,004	48.0%
Southwest Garden	3,648	7,151	51.0%
St. Louis Hills	3,479	9,267	37.5%
St. Louis Place	4,364	5,896	74.0%
The Gate District	2,774	4,907	56.5%
The Hill	2,166	3,949	54.8%
The Ville	2,883	3,359	85.8%
Tiffany	1,357	1,931	70.3%
Tower Grove East	6,955	10,566	65.8%
Tower Grove Park	748	1,292	57.9%
Tower Grove South	9,394	13,813	68.0%
Vandeventer	3,157	4,631	68.2%
Visitation Park	913	1,641	55.6%
Walnut Park East	3,599	4,854	74.1%
Walnut Park West	4,079	6,013	67.8%
Wells Goodfellow	6,275	7,120	88.1%
West End	5,372	7,656	70.2%
Wilmore Park	1,335	3,047	43.8%
Wydown Skinker	349	1,090	32.0%

Note: Census Block Groups used to calculate LowMod percentage by neighborhood are shown in the next tab on this spreadsheet. All block groups that intersected or were contained by a neighborhood's boundaries were included in the calculations for that neighborhood. Therefore, several block groups were counted more than once.

NEIGHBORHOOD (with Included 2010 Census Block Groups)		Low Mod Population	Total Population	Low Mod Percentage
Academy		**2,611**	**3,364**	**77.6%**
	1055001	361	566	63.8%
	1066001	577	662	87.2%
	1066002	444	498	89.1%
	1122001	439	627	70.1%
	1122002	519	704	73.8%
	1122003	270	307	88.0%
Baden		**5,503**	**7,966**	**69.1%**
	1081002	397	831	47.7%
	1081003	612	698	87.7%
	1082001	806	1,213	66.5%
	1082002	428	1,062	40.3%
	1083001	556	720	77.2%
	1083002	737	890	82.8%
	1083003	646	930	69.4%
	1270001	796	1,047	76.1%
	1270002	525	575	91.4%
Belfontaine/Calvary Cemetery		**922**	**1,406**	**65.6%**
	1081002	397	831	47.7%
	1270002	525	575	91.4%
Benton Park		**3,674**	**5,936**	**61.9%**
	1233002	587	1,140	51.5%
	1233003	579	885	65.4%
	1243001	334	552	60.4%
	1243002	333	473	70.4%
	1243003	898	1,597	56.2%
	1243004	251	449	56.0%
	1246001	692	840	82.4%
Benton Park West		**5,442**	**7,169**	**75.9%**
	1164001	703	967	72.7%
	1164006	643	1,000	64.3%
	1165002	680	789	86.2%
	1231004	610	1,006	60.6%
	1242001	1,179	1,377	85.6%
	1242002	652	784	83.2%
	1242003	542	719	75.4%
	1242004	433	527	82.1%
Bevo Mill		**9,072**	**13,898**	**65.3%**
	1013002	268	929	28.9%
	1013004	458	744	61.6%
	1024001	471	685	68.8%
	1025001	642	1,094	58.7%
	1151001	416	618	67.4%
	1151002	279	553	50.4%
	1151003	351	658	53.3%
	1151004	494	850	58.1%
	1151005	948	1,071	88.5%

	1152003	967	1,226	78.9%
	1153001	948	1,517	62.5%
	1153004	692	849	81.5%
	1154001	194	519	37.3%
	1154002	1,112	1,408	79.0%
	1154003	833	1,177	70.7%
Botanical Heights		**2,562**	**3,894**	**65.8%**
	1171002	726	1,202	60.4%
	1172001	395	777	50.8%
	1181001	251	466	53.8%
	1181002	547	582	94.0%
	1186001	644	867	74.2%
Boulevard Heights		**4,971**	**11,623**	**42.8%**
	1011001	580	1,337	43.4%
	1011002	548	1,079	50.8%
	1012001	351	935	37.5%
	1012002	516	1,277	40.4%
	1012003	255	809	31.5%
	1013002	268	929	28.9%
	1013003	625	1,399	44.7%
	1023001	557	1,001	55.6%
	1023002	234	776	30.2%
	1025001	642	1,094	58.7%
	1025002	395	987	40.0%
Carondelet		**10,290**	**15,244**	**67.5%**
	1011001	580	1,337	43.4%
	1011002	548	1,079	50.8%
	1013003	625	1,399	44.7%
	1014001	446	571	78.1%
	1014002	633	846	74.8%
	1014003	434	1,066	40.7%
	1015001	190	463	41.0%
	1015002	1,323	1,416	93.4%
	1018001	589	934	63.1%
	1018003	535	740	72.2%
	1018004	863	992	87.0%
	1155005	831	1,010	82.2%
	1155006	573	807	71.1%
	1155007	459	535	85.9%
	1156001	973	1,097	88.7%
	1156002	346	536	64.5%
	1156003	341	416	82.1%
Carondelet Park		**625**	**1,399**	**44.7%**
	1013003	625	1,399	44.7%
Carr Square		**3,475**	**3,740**	**92.9%**
	1257001	2,076	2,253	92.2%
	1257003	97	133	72.9%
	1275001	1,301	1,354	96.1%
Central West End		**9,137**	**16,621**	**55.0%**

	1121001	842	1,903	44.3%
	1121003	0	0	N/A
	1124001	331	852	38.8%
	1124002	828	1,721	48.1%
	1124003	633	1,287	49.2%
	1186001	644	867	74.2%
	1186002	995	1,661	59.9%
	1191011	441	969	45.5%
	1191012	903	1,115	81.0%
	1191013	213	603	35.3%
	1191021	569	987	57.7%
	1191022	255	583	43.8%
	1191023	183	370	49.4%
	1191024	302	576	52.5%
	1192001	416	973	42.8%
	1192002	117	466	25.1%
	1193001	681	843	80.7%
	1193003	784	845	92.8%
Cheltenham		**980**	**1,718**	**57.0%**
	1045001	249	409	60.9%
	1045002	388	713	54.5%
	1045003	343	596	57.5%
Clayton-Tamm		**1,267**	**2,471**	**51.3%**
	1042001	630	1,349	46.7%
	1045001	249	409	60.9%
	1045002	388	713	54.5%
Clifton Heights		**1,814**	**4,183**	**43.4%**
	1034001	246	803	30.6%
	1036001	389	663	58.7%
	1036002	381	693	54.9%
	1037001	422	892	47.3%
	1037002	376	1,132	33.2%
College Hill		**2,459**	**2,939**	**83.7%**
	1097001	969	1,077	90.0%
	1097002	593	777	76.3%
	1097003	216	354	61.1%
	1097004	681	731	93.1%
Columbus Square		**3,402**	**4,267**	**79.7%**
	1256001	364	476	76.5%
	1256002	359	899	39.9%
	1257001	2,076	2,253	92.2%
	1257002	506	506	100.0%
	1257003	97	133	72.9%
Compton Heights		**927**	**2,209**	**42.0%**
	1174001	379	853	44.5%
	1273004	547	1,356	40.4%
Covenant Blu-Grand Center		**4,866**	**5,351**	**90.9%**
	1111001	347	448	77.5%
	1115002	442	525	84.3%

	1193001	681	843	80.7%
	1193002	485	485	100.0%
	1211001	1,463	1,552	94.3%
	1212001	631	670	94.2%
	1212002	816	828	98.6%
DeBaliviere Place		**2,828**	**4,840**	**58.4%**
	1052001	818	1,686	48.5%
	1053001	698	769	90.7%
	1121002	1,312	2,385	55.0%
Downtown		**2,860**	**4,127**	**69.3%**
	1256001	364	476	76.5%
	1256002	359	899	39.9%
	1256003	518	1,018	50.9%
	1257002	506	506	100.0%
	1274001	1,113	1,228	90.7%
Downtown West		**5,089**	**7,404**	**68.7%**
	1255001	209	528	39.6%
	1255002	354	458	77.3%
	1255003	125	600	20.8%
	1256003	518	1,018	50.9%
	1257003	97	133	72.9%
	1274001	1,113	1,228	90.7%
	1274003	1,113	1,686	66.0%
	1275001	1,301	1,354	96.1%
	1275002	258	399	64.7%
Dutchtown		**16,392**	**21,915**	**74.8%**
	1152003	967	1,226	78.9%
	1153002	543	740	73.3%
	1153003	643	717	89.7%
	1153005	486	1,437	33.8%
	1154003	833	1,177	70.7%
	1155001	1,004	1,286	78.0%
	1155002	438	461	95.0%
	1155003	234	628	37.2%
	1155004	671	805	83.4%
	1155005	831	1,010	82.2%
	1155007	459	535	85.9%
	1157001	420	465	90.2%
	1157002	1,269	1,432	88.6%
	1157003	590	739	79.9%
	1157004	588	692	85.0%
	1161004	565	790	71.5%
	1163021	992	1,412	70.2%
	1163022	739	836	88.4%
	1163023	794	887	89.5%
	1164003	404	476	84.8%
	1164004	393	461	85.2%
	1241001	709	1,085	65.3%
	1241002	910	1,235	73.7%

	1241003	913	1,383	66.0%
Ellendale		**4,222**	**9,317**	**45.3%**
	1034001	246	803	30.6%
	1034002	351	1,130	31.1%
	1036001	389	663	58.7%
	1036002	381	693	54.9%
	1038005	207	832	24.9%
	1042001	630	1,349	46.7%
	1045002	388	713	54.5%
	1268001	607	1,036	58.6%
	1268002	416	929	44.8%
	1268003	607	1,169	51.9%
Fairground Neighborhood		**2,641**	**3,116**	**84.8%**
	1097001	969	1,077	90.0%
	1097003	216	354	61.1%
	1105001	1,021	1,227	83.2%
	1105002	435	458	94.9%
Fairground Park		**435**	**458**	**94.9%**
	1105002	435	458	94.9%
Forest Park		**1,973**	**3,807**	**51.8%**
	1051982	244	577	42.3%
	1052002	417	845	49.4%
	1121002	1,312	2,385	55.0%
	1121003	0	0	N/A
Forest Park South East		**2,677**	**3,985**	**67.2%**
	1171001	241	409	58.9%
	1181001	251	466	53.8%
	1181002	547	582	94.0%
	1186001	644	867	74.2%
	1186002	995	1,661	59.9%
Fountain Park		**2,414**	**2,776**	**87.0%**
	1066001	577	662	87.2%
	1123002	592	778	76.0%
	1123003	1,245	1,336	93.2%
Fox Park		**2,999**	**4,099**	**73.2%**
	1231002	419	653	64.1%
	1231003	792	1,063	74.5%
	1231004	610	1,006	60.6%
	1242001	1,179	1,377	85.6%
Franz Park		**1,464**	**2,743**	**53.4%**
	1268001	607	1,036	58.6%
	1268003	607	1,169	51.9%
	1268004	251	538	46.6%
Gravois Park		**5,814**	**8,267**	**70.3%**
	1164001	703	967	72.7%
	1164002	993	1,269	78.2%
	1164003	404	476	84.8%
	1164005	607	675	90.0%

	1164006	643	1,000	64.3%
	1241001	709	1,085	65.3%
	1241003	913	1,383	66.0%
	1241004	342	418	81.8%
	1241005	500	994	50.3%
Greater Ville		**7,923**	**9,648**	**82.1%**
	1101001	680	784	86.7%
	1101002	537	641	83.7%
	1103001	975	1,133	86.1%
	1103002	633	854	74.1%
	1103003	471	723	65.1%
	1103004	316	395	79.9%
	1104002	727	974	74.6%
	1104003	754	951	79.3%
	1112001	331	331	100.0%
	1112002	1,104	1,161	95.1%
	1114001	1,052	1,175	89.5%
	1114002	344	526	65.3%
Hamilton Heights		**2,886**	**3,318**	**87.0%**
	1061001	401	401	100.0%
	1061002	677	718	94.3%
	1061003	293	496	59.0%
	1061004	707	778	90.9%
	1066003	808	925	87.4%
Hi-Pointe		**1,075**	**2,189**	**49.1%**
	1042002	684	1,269	53.9%
	1042003	120	389	30.8%
	1042004	271	531	51.1%
Holly Hills		**2,837**	**5,312**	**53.4%**
	1013001	653	1,063	61.4%
	1013002	268	929	28.9%
	1013003	625	1,399	44.7%
	1013004	458	744	61.6%
	1154003	833	1,177	70.7%
Hyde Park		**4,375**	**5,555**	**78.8%**
	1097002	593	777	76.3%
	1097004	681	731	93.1%
	1202001	868	1,098	79.0%
	1266001	795	1,040	76.4%
	1267001	688	962	71.5%
	1267002	751	947	79.3%
Jeff Vanderlou		**10,225**	**12,112**	**84.4%**
	1104001	573	834	68.7%
	1104002	727	974	74.6%
	1104003	754	951	79.3%
	1114001	1,052	1,175	89.5%
	1114002	344	526	65.3%
	1115001	413	413	100.0%
	1115002	442	525	84.3%

	1202001	868	1,098	79.0%
	1211001	1,463	1,552	94.3%
	1212001	631	670	94.2%
	1212002	816	828	98.6%
	1271001	583	813	71.7%
	1275001	1,301	1,354	96.1%
	1275002	258	399	64.7%
Kings Oak		**343**	**596**	**57.5%**
	1045003	343	596	57.5%
Kingsway East		**5,560**	**7,100**	**78.3%**
	1064001	350	527	66.5%
	1064002	389	527	73.9%
	1064003	635	711	89.4%
	1065001	845	1,062	79.6%
	1065002	514	633	81.2%
	1067001	493	769	64.1%
	1067002	766	916	83.6%
	1067003	914	1,169	78.2%
	1067004	653	786	83.0%
Kingsway West		**2,734**	**3,460**	**79.0%**
	1064001	350	527	66.5%
	1064002	389	527	73.9%
	1064003	635	711	89.4%
	1065001	845	1,062	79.6%
	1065002	514	633	81.2%
Kosciusko		**3,351**	**4,938**	**67.9%**
	1246001	692	840	82.4%
	1274001	1,113	1,228	90.7%
	1276001	354	706	50.2%
	1276002	479	835	57.4%
	1276003	712	1,329	53.6%
Lafayette Square		**4,106**	**6,929**	**59.3%**
	1231001	428	871	49.2%
	1231002	419	653	64.1%
	1232001	338	670	50.4%
	1232002	176	549	32.0%
	1232003	402	916	43.9%
	1274002	1,230	1,584	77.6%
	1274003	1,113	1,686	66.0%
LaSalle Park		**2,001**	**3,106**	**64.4%**
	1232002	176	549	32.0%
	1274001	1,113	1,228	90.7%
	1276003	712	1,329	53.6%
Lewis Place		**4,296**	**5,124**	**83.8%**
	1066001	577	662	87.2%
	1111002	828	1,057	78.3%
	1112002	1,104	1,161	95.1%
	1123001	424	442	96.0%
	1123003	1,245	1,336	93.2%

	1192002	117	466	25.1%
Lindenwood Park		**5,114**	**13,316**	**38.4%**
	1031001	271	881	30.7%
	1031002	683	1,187	57.5%
	1034002	351	1,130	31.1%
	1037001	422	892	47.3%
	1037002	376	1,132	33.2%
	1037003	381	743	51.3%
	1038001	186	745	25.0%
	1038002	94	896	10.5%
	1038003	471	968	48.6%
	1038004	205	614	33.3%
	1038005	207	832	24.9%
	1141022	575	1,277	45.0%
	1142005	478	1,090	43.8%
	1268002	416	929	44.8%
Marine Villa		**3,488**	**4,343**	**80.3%**
	1156001	973	1,097	88.7%
	1157001	420	465	90.2%
	1243002	333	473	70.4%
	1243004	251	449	56.0%
	1246001	692	840	82.4%
	1246002	819	1,019	80.4%
Mark Twain		**5,080**	**6,533**	**77.8%**
	1075001	456	557	81.8%
	1075002	426	498	85.5%
	1075003	431	802	53.8%
	1075004	571	745	76.6%
	1076001	959	1,057	90.8%
	1076002	793	1,065	74.4%
	1096005	675	824	81.9%
	1269003	769	985	78.1%
Mark Twain I-70 Industrial		**1,491**	**1,920**	**77.7%**
	1269003	769	985	78.1%
	1269006	722	935	77.2%
McKinley Heights		**2,163**	**4,143**	**52.2%**
	1231002	419	653	64.1%
	1232002	176	549	32.0%
	1232003	402	916	43.9%
	1233002	587	1,140	51.5%
	1233003	579	885	65.4%
Midtown		**5,406**	**6,745**	**80.2%**
	1181001	251	466	53.8%
	1184001	408	445	91.8%
	1186001	644	867	74.2%
	1193002	485	485	100.0%
	1193003	784	845	92.8%
	1211001	1,463	1,552	94.3%
	1274003	1,113	1,686	66.0%

	1275002	258	399	64.7%
Missouri Botanical Garden		**726**	**1,202**	**60.4%**
	1171002	726	1,202	60.4%
Mount Pleasant		**4,321**	**5,586**	**77.4%**
	1156001	973	1,097	88.7%
	1156002	346	536	64.5%
	1156003	341	416	82.1%
	1156004	539	660	81.7%
	1156005	895	1,242	72.0%
	1156006	808	1,170	69.0%
	1157001	420	465	90.2%
Near North Riverfront		**4,649**	**5,796**	**80.2%**
	1096001	615	760	81.0%
	1097004	681	731	93.1%
	1257002	506	506	100.0%
	1266001	795	1,040	76.4%
	1266002	613	850	72.1%
	1267001	688	962	71.5%
	1267002	751	947	79.3%
North Hampton		**7,050**	**13,523**	**52.1%**
	1141011	1,095	1,392	78.7%
	1141012	705	1,045	67.5%
	1141013	444	869	51.1%
	1141014	265	990	26.8%
	1141022	575	1,277	45.0%
	1142001	370	786	47.1%
	1142002	362	745	48.6%
	1142003	611	1,024	59.7%
	1142004	220	640	34.4%
	1142005	478	1,090	43.8%
	1272001	339	747	45.4%
	1272002	280	619	45.3%
	1272003	1,033	1,877	55.0%
	1272004	273	422	64.6%
North Pointe		**4,274**	**7,045**	**60.7%**
	1073001	763	1,172	65.1%
	1073002	683	1,135	60.2%
	1073007	304	360	84.5%
	1081001	1,053	1,555	67.7%
	1081002	397	831	47.7%
	1082002	428	1,062	40.3%
	1083003	646	930	69.4%
North Riverfront		**1,937**	**2,382**	**81.3%**
	1096001	615	760	81.0%
	1270001	796	1,047	76.1%
	1270002	525	575	91.4%
O'Fallon		**6,531**	**8,040**	**81.2%**
	1096001	615	760	81.0%
	1096002	713	946	75.4%

	1096003	575	801	71.8%
	1096004	596	632	94.3%
	1097004	681	731	93.1%
	1102001	611	844	72.4%
	1102002	786	865	90.9%
	1102003	490	808	60.6%
	1102004	488	520	93.8%
	1103001	975	1,133	86.1%
O'Fallon Park		**615**	**760**	**81.0%**
	1096001	615	760	81.0%
Old North St. Louis		**1,897**	**2,444**	**77.6%**
	1266001	795	1,040	76.4%
	1266002	613	850	72.1%
	1266003	489	554	88.2%
Patch		**4,578**	**5,962**	**76.8%**
	1015001	190	463	41.0%
	1015002	1,323	1,416	93.4%
	1015003	829	1,192	69.5%
	1015004	433	550	78.8%
	1018001	589	934	63.1%
	1018002	352	415	84.7%
	1018004	863	992	87.0%
Peabody Darst Webbe		**2,856**	**4,031**	**70.9%**
	1232001	338	670	50.4%
	1232002	176	549	32.0%
	1274001	1,113	1,228	90.7%
	1274002	1,230	1,584	77.6%
Penrose		**7,452**	**9,151**	**81.4%**
	1076002	793	1,065	74.4%
	1076003	908	1,001	90.8%
	1096004	596	632	94.3%
	1096005	675	824	81.9%
	1101003	1,321	1,463	90.3%
	1269001	657	837	78.5%
	1269002	525	652	80.5%
	1269004	1,013	1,286	78.8%
	1269005	241	456	52.9%
	1269006	722	935	77.2%
Penrose Park		**3,193**	**3,986**	**80.1%**
	1076002	793	1,065	74.4%
	1076003	908	1,001	90.8%
	1269003	769	985	78.1%
	1269006	722	935	77.2%
Princeton Heights		**5,440**	**10,088**	**53.9%**
	1021001	675	1,223	55.2%
	1021002	382	677	56.4%
	1022001	329	720	45.7%
	1022002	689	1,184	58.2%
	1022003	283	798	35.5%

	1022004	165	549	30.0%
	1022005	271	1,136	23.8%
	1024002	241	588	41.0%
	1024003	755	1,063	71.0%
	1143002	704	1,079	65.2%
	1151005	948	1,071	88.5%
Riverview		**796**	**1,047**	**76.1%**
	1270001	796	1,047	76.1%
Shaw		**3,863**	**7,184**	**53.8%**
	1172001	395	777	50.8%
	1172002	344	620	55.5%
	1172003	421	691	60.9%
	1172004	721	1,195	60.4%
	1172005	444	910	48.8%
	1172006	734	1,103	66.6%
	1174005	272	688	39.5%
	1174006	65	370	17.5%
	1273002	466	830	56.2%
Skinker DeBaliviere		**4,235**	**7,717**	**54.9%**
	1051981	242	686	35.3%
	1051982	244	577	42.3%
	1051983	345	649	53.2%
	1051984	349	1,090	32.0%
	1052001	818	1,686	48.5%
	1052002	417	845	49.4%
	1053001	698	769	90.7%
	1053002	670	727	92.2%
	1053003	452	688	65.7%
Soulard		**4,996**	**9,008**	**55.5%**
	1232002	176	549	32.0%
	1233001	184	575	32.1%
	1233002	587	1,140	51.5%
	1233003	579	885	65.4%
	1243001	334	552	60.4%
	1243003	898	1,597	56.2%
	1246001	692	840	82.4%
	1276001	354	706	50.2%
	1276002	479	835	57.4%
	1276003	712	1,329	53.6%
South Hampton		**3,840**	**8,004**	**48.0%**
	1141012	705	1,045	67.5%
	1141013	444	869	51.1%
	1141023	168	476	35.3%
	1143001	310	731	42.5%
	1143002	704	1,079	65.2%
	1143003	282	809	34.8%
	1143004	372	824	45.2%
	1143005	383	811	47.2%
	1143006	472	1,360	34.7%

Southwest Garden		**3,648**	**7,151**	**51.0%**
	1037002	376	1,132	33.2%
	1037003	381	743	51.3%
	1171001	241	409	58.9%
	1171002	726	1,202	60.4%
	1272001	339	747	45.4%
	1272002	280	619	45.3%
	1272003	1,033	1,877	55.0%
	1272004	273	422	64.6%
St. Louis Hills		**3,479**	**9,267**	**37.5%**
	1021003	694	906	76.6%
	1022004	165	549	30.0%
	1022005	271	1,136	23.8%
	1022006	303	778	38.9%
	1022007	141	901	15.7%
	1031001	271	881	30.7%
	1031003	500	1,240	40.3%
	1141021	383	1,079	35.5%
	1141023	168	476	35.3%
	1141024	583	1,321	44.2%
St. Louis Place		**4,364**	**5,896**	**74.0%**
	1202001	868	1,098	79.0%
	1266001	795	1,040	76.4%
	1266002	613	850	72.1%
	1266003	489	554	88.2%
	1271001	583	813	71.7%
	1271002	311	625	49.7%
	1271003	706	916	77.0%
The Gate District		**2,774**	**4,907**	**56.5%**
	1231001	428	871	49.2%
	1231002	419	653	64.1%
	1273003	267	341	78.2%
	1273004	547	1,356	40.4%
	1274003	1,113	1,686	66.0%
The Hill		**2,166**	**3,949**	**54.8%**
	1036001	389	663	58.7%
	1045002	388	713	54.5%
	1045003	343	596	57.5%
	1135001	382	652	58.6%
	1135002	135	582	23.3%
	1135003	171	283	60.3%
	1135004	357	460	77.6%
The Ville		**2,883**	**3,359**	**85.8%**
	1113001	741	795	93.2%
	1113002	747	863	86.5%
	1114001	1,052	1,175	89.5%
	1114002	344	526	65.3%
Tiffany		**1,357**	**1,931**	**70.3%**
	1273001	625	760	82.2%

	1273002	466	830	56.2%
	1273003	267	341	78.2%
Tower Grove East		**6,955**	**10,566**	**65.8%**
	1164001	703	967	72.7%
	1164006	643	1,000	64.3%
	1165001	517	661	78.2%
	1165002	680	789	86.2%
	1165003	1,063	1,364	77.9%
	1165004	375	959	39.1%
	1165005	322	857	37.5%
	1174002	746	905	82.4%
	1174003	178	402	44.3%
	1174004	548	1,285	42.7%
	1242001	1,179	1,377	85.6%
Tower Grove Park		**748**	**1,292**	**57.9%**
	1162001	748	1,292	57.9%
Tower Grove South		**9,394**	**13,813**	**68.0%**
	1152001	746	822	90.7%
	1152002	610	807	75.6%
	1161001	329	716	45.9%
	1161002	772	1,029	75.0%
	1161003	724	895	80.8%
	1162001	748	1,292	57.9%
	1162002	535	840	63.7%
	1162003	151	221	68.1%
	1162004	367	535	68.6%
	1162005	605	1,020	59.3%
	1162006	329	593	55.4%
	1163011	340	845	40.2%
	1163012	691	1,165	59.3%
	1163013	916	1,310	69.9%
	1163022	739	836	88.4%
	1163023	794	887	89.5%
Vandeventer		**3,157**	**4,631**	**68.2%**
	1111001	347	448	77.5%
	1111002	828	1,057	78.3%
	1112002	1,104	1,161	95.1%
	1114002	344	526	65.3%
	1192001	416	973	42.8%
	1192002	117	466	25.1%
Visitation Park		**913**	**1,641**	**55.6%**
	1055002	643	1,334	48.2%
	1122003	270	307	88.0%
Walnut Park East		**3,599**	**4,854**	**74.1%**
	1072001	486	597	81.4%
	1072002	294	420	70.0%
	1074001	273	308	88.6%
	1074002	555	811	68.4%
	1074003	651	988	65.9%

	1075004	571	745	76.6%
	1269003	769	985	78.1%
Walnut Park West		**4,079**	**6,013**	**67.8%**
	1072001	486	597	81.4%
	1072002	294	420	70.0%
	1073002	683	1,135	60.2%
	1073003	478	478	100.0%
	1073004	321	478	67.2%
	1073005	304	876	34.7%
	1073006	440	684	64.3%
	1073007	304	360	84.5%
	1269003	769	985	78.1%
Wells Goodfellow		**6,275**	**7,120**	**88.1%**
	1062001	541	640	84.6%
	1062002	399	492	81.1%
	1062003	549	569	96.5%
	1063001	563	678	83.0%
	1063002	400	400	100.0%
	1063003	428	438	97.7%
	1063004	289	310	93.1%
	1064003	635	711	89.4%
	1064004	696	716	97.2%
	1065001	845	1,062	79.6%
	1065003	929	1,104	84.2%
West End		**5,372**	**7,656**	**70.2%**
	1051981	242	686	35.3%
	1053001	698	769	90.7%
	1053002	670	727	92.2%
	1053003	452	688	65.7%
	1054001	1,137	1,225	92.8%
	1054002	787	1,097	71.7%
	1055002	643	1,334	48.2%
	1055003	474	823	57.6%
	1122003	270	307	88.0%
Wilmore Park		**1,335**	**3,047**	**43.8%**
	1021003	694	906	76.6%
	1022007	141	901	15.7%
	1031003	500	1,240	40.3%
Wydown Skinker		**349**	**1,090**	**32.0%**
	1051984	349	1,090	32.0%

Note: Census Block Groups shown beneath each neighborhood are those that intersect the neighborhood or are contained by it. Large portions of included block groups may extend into adjacent neighborhoods.

IV. CURRENT ANNUAL OPERATING BUDGET

(Inclusive of all programs operated by your agency)

YEAR: _____ through _____

REVENUE	
Federal Grants	$
State Grants	$
Corporate Contributions	$
Endowments	$
Fundraisers/Special Events	$
Investment Income	$
Interest Income	$
In-Kind Income*	$
Fee Revenue	$
	$
	$
	$
TOTAL REVENUE	$
EXPENSES	
Personnel: Salaries and Wages	$
Payroll Taxes and Fringe Benefits	$
Rent/Lease/Mortgage	$
Utilities	$
Telephone	$
Office Supplies	$
Postage	$
Printing and Copying	$
Travel	$
Insurance	$
Consultant and Contract Services	$
Legal	$
Accounting	$
In-Kind Expenses*	$
	$
	$
	$
TOTAL EXPENSES	$
EXCESS REVENUE (LOSS) OVER EXPENSES	$

*Please explain in-kind income and in-kind expenses and how calculated:

VII. PROPOSED CDBG ACTIVITY BUDGET

CDBG BUDGET YEAR: January 1, 2014 **through** December 31, 2014

REVENUE	TOTAL ACTIVITY BUDGET	PROPOSED CDBG AMOUNT
Federal Grants	$	$
State Grants	$	$
Corporate Contributions	$	$
Endowments	$	$
Fundraisers/Special Events	$	$
Investment Income	$	$
Interest Income	$	$
In-Kind Income*	$	$
	$	$
	$	$
	$	$
TOTAL REVENUE	$	$
EXPENSES		
Personnel: Salaries and Wages	$	$
Payroll Taxes and Fringe Benefits	$	$
Rent/Lease/Mortgage	$	$
Utilities	$	$
Telephone	$	$
Office Supplies	$	$
Postage	$	$
Printing and Copying	$	$
Travel	$	$
Insurance	$	$
Consultant and Contract Services	$	$
Legal	$	$
Accounting	$	$
Miscellaneous	$	$
In-Kind Expenses*	$	$
	$	$
	$	$
	$	$
TOTAL EXPENSES	$	$
EXCESS REVENUE (LOSS) OVER EXPENSES	$	$

* Please explain in-kind income and in-kind expenses and how calculated: