

CFMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: Internal Audit/Fiscal Monitoring Support						
Description:		IDIS Project #: 0041/xx-90-05	UOG Code: MO294626 ST LOUIS			
The Internal Audit Section of the City of St. Louis's Comptroller's Office conducts fiscal monitoring reviews and provides technical assistance services for CDBG-funded operating agencies.						
Location: Comptroller's Office Internal Audit Section 1520 Market, Room 3005 St. Louis, MO 63103		Priority Need Category Select one: <input type="text" value="Planning/Administration"/>				
Expected Completion Date: 12/31/2013		Explanation: Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs.				
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 <input type="text"/> 2 <input type="text"/> 3 <input type="text"/>				
Project-level Accomplishments	Accompl. Type: <input type="text" value="Proposed Underway"/>	Con Plan FY10-14	Complete	Accompl. Type: <input type="text" value="Proposed Underway"/>	Program Year 3-2012	Complete
	Accompl. Type: <input type="text" value="Proposed Underway"/>	Program Year 1-2010	Complete	Accompl. Type: <input type="text" value="Proposed Underway"/>	Program Year 4-2013	Complete
	Accompl. Type: <input type="text" value="Proposed Underway"/>	Program Year 2-2011	Complete	Accompl. Type: <input type="text" value="Proposed Underway"/>	Program Year 5-2014	Complete
	Proposed Outcome		Performance Measure		Actual Outcome	
	N/A		N/A		N/A	
21A General Program Administration 570.206		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	\$124,160	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$55,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$124,160	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$55,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$106,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$92,074	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	
Program Year 4	CDBG	Proposed Amt.	\$98,580	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	

CPMP Version 2.0		Grantee Name: City of St. Louis			
Project Name: Legal Services Support Program					
Description:		IDIS Project #: 0042/xx-90-03	UOG Code: MO294626 ST LOUIS		
The purpose of the Legal Services Support Program is to provide the legal support services necessary to successfully administer and implement the CDBG and HOME programs. Typical services include review of legal documents and contracts, the drafting and issuance of legal opinions, legal guidance in lawsuits, audits, and other legal matters.					
Location: City Counselor's Office 1200 Market, Room 314 St. Louis, MO 63103 1015 Locust, Suite 1200 St. Louis, MO 63101		Priority Need Category Select one: Planning/Administration			
Expected Completion Date: 12/31/2013		Explanation: Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs.			
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1			
		2			
		3			
Project-level Accomplishments	Accompl. Type: ▼ Proposed Con Plan FY10-14	Underway	Accompl. Type: ▼ Proposed Program Year 3-2012	Underway	
		Complete		Complete	
	Accompl. Type: ▼ Proposed Program Year 1-2010	Underway	Accompl. Type: ▼ Proposed Program Year 4-2013	Underway	
		Complete		Complete	
	Accompl. Type: ▼ Proposed Program Year 2-2011	Underway	Accompl. Type: ▼ Proposed Program Year 5-2014	Underway	
		Complete		Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
N/A		N/A		N/A	
21A General Program Administration 570.206		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	CDBG	Proposed Amt.	\$260,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.	\$246,900	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼ Proposed Units			Accompl. Type: ▼ Proposed Units	
		Actual Units			Actual Units
	Accompl. Type: ▼ Proposed Units			Accompl. Type: ▼ Proposed Units	
		Actual Units			Actual Units
Program Year 2	CDBG	Proposed Amt.	\$260,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.	\$251,477	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼ Proposed Units			Accompl. Type: ▼ Proposed Units	
		Actual Units			Actual Units
	Accompl. Type: ▼ Proposed Units			Accompl. Type: ▼ Proposed Units	
		Actual Units			Actual Units
Program Year 3	CDBG	Proposed Amt.	\$222,300	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.	\$297,700	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼ Proposed Units			Accompl. Type: ▼ Proposed Units	
		Actual Units			Actual Units
	Accompl. Type: ▼ Proposed Units			Accompl. Type: ▼ Proposed Units	
		Actual Units			Actual Units
Program Year 4	Fund Source:	Proposed Amt.	\$206,739	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.	\$323,661	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼ Proposed Units			Accompl. Type: ▼ Proposed Units	
		Actual Units			Actual Units
	Accompl. Type: ▼ Proposed Units			Accompl. Type: ▼ Proposed Units	
		Actual Units			Actual Units

CPMP Version 2.0		Grantee Name:	City of St. Louis			
Project Name: Neighborhood Commercial District Improvements and Incentives						
Description:		IDIS Project #: 0048/xx-50-03	UOG Code: MO294626 ST LOUIS			
Programs operated by the St. Louis Development Corporation (SLDC) to encourage the stabilization and redevelopment of obsolete neighborhood commercial districts, thereby improving surrounding residential areas. The program provides for façade and public improvements in commercial areas throughout the City and includes the administration of the program.						
Location:	Priority Need Category					
Community Wide	Select one: Economic Development					
Explanation:						
Support activities that create jobs and increase the City's tax base including land assembly, site preparation, business loans, commercial district support, business marketing and business support programs.						
Expected Completion Date:						
12/31/2013						
Objective Category						
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories		1 Improve economic opportunities for low-income persons				
<input checked="" type="checkbox"/> Availability/Accessibility		2 Improve quality / increase quantity of public improvements for lower income persons				
<input type="checkbox"/> Affordability		3				
<input type="checkbox"/> Sustainability						
Project-level Accomplishments	08 Businesses	Proposed	1,250	08 Businesses	Proposed	75
	Con Plan FY10-14	Underway		Program Year 3-2012	Underway	
		Complete			Complete	
	08 Businesses	Proposed	250	08 Businesses	Proposed	75
	Program Year 1-2010	Underway		Program Year 4-2013	Underway	
		Complete			Complete	
08 Businesses	Proposed	250	Accompl. Type:	Proposed		
Program Year 2-2011	Underway		Program Year 5-2014	Underway		
	Complete			Complete		
Proposed Outcome		Performance Measure		Actual Outcome		
Accessibility/Availability for the purpose of creating Economic Opportunities		* Total no. of businesses assisted. * No. of new businesses assisted. * No. of existing businesses assisted including: - No. of businesses expanding. - No. of business relocations. * No. of businesses with commercial façade or businesses building rehab. * No. of businesses that provide goods/services to meet needs of a service area/neighborhood/community. * DUNS no. for each business assisted.				
17D Other Commercial/Industrial Improvements 570.203(a)				Matrix Codes		
Matrix Codes				Matrix Codes		
Matrix Codes				Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	\$1,750,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	250	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$1,750,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	150	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$1,546,250	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$2,514	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	08 Businesses	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units	75		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.	\$1,438,013	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	08 Businesses	Proposed Units	75	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0		Grantee Name: City of St. Louis			
Project Name: North Newstead CBDO					
Description:		IDIS Project #: XX-31-54	UOG Code: MO294626 ST LOUIS		
Organizational activities for this program are designed to promote housing opportunities in the Penrose and O'Fallon neighborhoods. Program activities also include nuisance identification and abatement and the administering of a neighborhood-based home repair program.					
Location: CT. 107600 BG 2-3 CT. 109600 BG 1-5 CT. 109700 BG: 4 CT. 110100 BG: 3 CT. 110200 BG: 1-4 CT. 110300 BG: 1 CT. 126900 BG 1-6		Priority Need Category Select one: <input type="text" value="Owner Occupied Housing"/>			
Expected Completion Date: 12/31/2013		Explanation: Reinvest in the City's aging housing stock by identifying and assisting in the abatement of nuisance properties; providing home repair grants and loans; and assisting in the development of new and rehabilitated housing opportunities in the 21st Ward.			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Improve the quality of owner housing			
		2 Increase the supply of affordable rental housing			
		3 Improve access to affordable owner housing			
Project-level Accomplishments	Accompl. Type: <input type="text" value="Proposed Underway"/>	09 Organizations	<input type="text" value="Proposed Underway"/>	0	
	Con Plan FY10-14	Complete	Program Year 3-2012	1	
	Accompl. Type: <input type="text" value="Proposed Underway"/>	09 Organizations	<input type="text" value="Proposed Underway"/>	1	
	Program Year 1-2010	Complete	Program Year 4-2013	1	
Accompl. Type: <input type="text" value="Proposed Underway"/>	Program Year 2-2011	Complete	Accompl. Type: <input type="text" value="Proposed Underway"/>	Program Year 5-2014	Complete
Proposed Outcome		Performance Measure		Actual Outcome	
Sustainability for the purpose of creating Suitable Living Environments		* # of nuisance properties identified and abated (25 proposed) * # of home repair applications processed (20 proposed)			
19C CDBG Non-profit Organization Capacity Building		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	Fund Source: <input type="text" value="Proposed Amt."/>	Actual Amount	Fund Source: <input type="text" value="Proposed Amt."/>	Actual Amount	
	Fund Source: <input type="text" value="Proposed Amt."/>	Actual Amount	Fund Source: <input type="text" value="Proposed Amt."/>	Actual Amount	
	01 People	Proposed Units	Accompl. Type: <input type="text" value="Proposed Units"/>	Actual Units	
	Accompl. Type: <input type="text" value="Proposed Units"/>	Actual Units	Accompl. Type: <input type="text" value="Proposed Units"/>	Actual Units	
Program Year 2	Fund Source: <input type="text" value="Proposed Amt."/>	Actual Amount	Fund Source: <input type="text" value="Proposed Amt."/>	Actual Amount	
	Fund Source: <input type="text" value="Proposed Amt."/>	Actual Amount	Fund Source: <input type="text" value="Proposed Amt."/>	Actual Amount	
	Accompl. Type: <input type="text" value="Proposed Units"/>	Actual Units	Accompl. Type: <input type="text" value="Proposed Units"/>	Actual Units	
	Accompl. Type: <input type="text" value="Proposed Units"/>	Actual Units	Accompl. Type: <input type="text" value="Proposed Units"/>	Actual Units	
Program Year 3	Fund Source: <input type="text" value="Proposed Amt."/>	Actual Amount	Fund Source: <input type="text" value="Proposed Amt."/>	Actual Amount	
	Fund Source: <input type="text" value="Proposed Amt."/>	Actual Amount	Fund Source: <input type="text" value="Proposed Amt."/>	Actual Amount	
	Accompl. Type: <input type="text" value="Proposed Units"/>	Actual Units	Accompl. Type: <input type="text" value="Proposed Units"/>	Actual Units	
	Accompl. Type: <input type="text" value="Proposed Units"/>	Actual Units	Accompl. Type: <input type="text" value="Proposed Units"/>	Actual Units	
Program Year 4	CDBG	Proposed Amt. \$119,665	Fund Source: <input type="text" value="Proposed Amt."/>	Actual Amount	
	HOME	Proposed Amt. \$75,000	Fund Source: <input type="text" value="Proposed Amt."/>	Actual Amount	
	09 Organizations	Proposed Units 1	Accompl. Type: <input type="text" value="Proposed Units"/>	Actual Units	
	Accompl. Type: <input type="text" value="Proposed Units"/>	Actual Units	Accompl. Type: <input type="text" value="Proposed Units"/>	Actual Units	

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: Old North St. Louis Neighborhood Development CBDO						
Description:		IDIS Project #: 0051/xx-31-52	UOG Code: MO294626 ST LOUIS			
Organizational activities for this program are intended to facilitate the preservation and rehabilitation of the housing stock in the Old North St. Louis neighborhood, thereby preserving and creating housing for low and moderate income families. Program activities also include commercial development.						
Location: CT: 126600 BG: 1-3		Priority Need Category Select one: Owner Occupied Housing				
Expected Completion Date: 12/31/2013		Reinvest in the City's aging housing stock by providing new and rehabilitated rental housing opportunities, and new and rehabilitated commercial development.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Increase the supply of affordable rental housing 2 Increase the availability of affordable owner housing 3				
Project-level Accomplishments	09 Organizations	Proposed Underway	5	09 Organizations	Proposed Underway	1
	Con Plan FY10-14		Complete	Program Year 3-2012		Complete
	09 Organizations	Proposed Underway	1	09 Organizations	Proposed Underway	1
	Program Year 1-2010		Complete	Program Year 4-2013		Complete
	Accompl. Type:	Proposed Underway		Accompl. Type:	Proposed Underway	
Program Year 2-2011		Complete		Program Year 5-2014		Complete
Proposed Outcome		Performance Measure		Actual Outcome		
Sustainability for the purpose of creating Suitable Living Environments		<ul style="list-style-type: none"> # of vacant buildings marketed or sold (5 proposed) # of individuals receiving technical assistance (225 proposed) % completion of redevelopment project # of beautification projects implemented (2 proposed) # commercial properties developed (1 proposed) 		The strategy area is the Old North St. Louis neighborhood, and the focus is comprehensive revitalization.		
19C CDBG Non-profit Organization Capacity Building		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	\$60,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$571,900	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	\$60,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$177,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	\$51,300	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$318,294	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 4	CDBG	Proposed Amt.	\$47,709	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$269,354	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: Operation Brightside Clean-Up						
Description:		IDIS Project #: 0052/xx-10-35	UOG Code: MO294626 ST LOUIS			
Comprehensive program includes Project Blitz, Project Mainstreet, Project Flower Shower, Litter Awareness and Graffiti Eradication. Operation Brightside teams up with residents in low-moderate income neighborhoods, and sends cleaning crews into targeted low-income areas, to improve safety and livability, help revitalize deteriorating neighborhoods, and help restore and preserve the natural and physical features of neighborhoods. Crews will also eliminate gang markings and other graffiti from public and private buildings in low-moderate income neighborhoods.						
Location: Community Wide		Priority Need Category Public Services				
		Select one:				
Explanation: Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.						
Expected Completion Date: 12/31/2013						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		Specific Objectives				
		1	Improve quality / increase quantity of neighborhood facilities for low-income persons			
		2	Improve the services for low/mod income persons			
		3				
Project-level Accomplishments	01 People	Proposed		01 People	Proposed	209,151
		Underway			Underway	
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete	
	01 People	Proposed	209,151	01 People	Proposed	209,151
		Underway			Underway	
	Program Year 1-2010	Complete		Program Year 4-2013	Complete	
01 People	Proposed	209,151	Accompl. Type:	Proposed		
	Underway			Underway		
Program Year 2-2011	Complete		Program Year 5-2014	Complete		
Proposed Outcome Sustainability for the purpose of creating Suitable Living Environments		Performance Measure * No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.		Actual Outcome		
05 Public Services (General) 570.201(e)		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	\$289,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$243,950	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
01 People	Proposed Units	219,684	Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	\$289,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$235,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
01 People	Proposed Units	219,684	Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	\$247,100	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$151,872	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
01 People	Proposed Units	219,684	Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 4	CDBG	Proposed Amt.	\$269,550	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$157,815	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
01 People	Proposed Units	200,051	Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

CPNP Version 2.0		Grantee Name:	City of St. Louis		
Project Name: Planning and Urban Design Administration					
Description: IDIS Project #: 0054/xx-90-02 UOG Code:					
Program providing professional planning expertise and services to the City of St. Louis, including the creation and review of plans and planning related work products. PDA is also charged with the responsibility of creating and maintaining the City's Environmental Review Record and Historic Preservation Review.					
Location: Planning and Urban Design Agency 1015 Locust, Suite 1100 St. Louis, MO 63101		Priority Need Category Select one: <input type="text" value="Planning/Administration"/>			
Expected Completion Date: 12/31/2013		Explanation: Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs.			
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 <input type="text"/>			
		2 <input type="text"/>			
		3 <input type="text"/>			
Project-level Accomplishments	Accompl. Type: <input type="text"/>	Proposed Underway		Accompl. Type: <input type="text"/>	Proposed Underway
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete
	Accompl. Type: <input type="text"/>	Proposed Underway		Accompl. Type: <input type="text"/>	Proposed Underway
	Program Year 1-2010	Complete		Program Year 4-2013	Complete
	Accompl. Type: <input type="text"/>	Proposed Underway		Accompl. Type: <input type="text"/>	Proposed Underway
Program Year 2-2011	Complete		Program Year 5-2014	Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
N/A		N/A		N/A	
20 Planning 570.205		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	CDBG	Proposed Amt.	\$1,570,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.	\$183,100	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: <input type="text"/>	Proposed Units		Accompl. Type: <input type="text"/>	Proposed Units
	Actual Units			Actual Units	
Accompl. Type: <input type="text"/>	Proposed Units		Accompl. Type: <input type="text"/>	Proposed Units	
	Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$1,570,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.	\$183,100	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: <input type="text"/>	Proposed Units		Accompl. Type: <input type="text"/>	Proposed Units
	Actual Units			Actual Units	
Accompl. Type: <input type="text"/>	Proposed Units		Accompl. Type: <input type="text"/>	Proposed Units	
	Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$1,342,400	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.	\$113,807	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: <input type="text"/>	Proposed Units		Accompl. Type: <input type="text"/>	Proposed Units
	Actual Units			Actual Units	
Accompl. Type: <input type="text"/>	Proposed Units		Accompl. Type: <input type="text"/>	Proposed Units	
	Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.	\$1,248,432	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.	\$113,712	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: <input type="text"/>	Proposed Units		Accompl. Type: <input type="text"/>	Proposed Units
	Actual Units			Actual Units	
Accompl. Type: <input type="text"/>	Proposed Units		Accompl. Type: <input type="text"/>	Proposed Units	
	Actual Units			Actual Units	

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: Problem Property Team Program						
Description:		IDIS Project #: 0056/xx-10-63/64/65	UOG Code: MO294626 ST LOUIS			
This program provides management and legal assistance to a Problem Property Team which includes members of the City Counselor's Office, the Municipal Courts and the Department of Public Safety. This team creates new opportunities for the City to prosecute individuals for housing code and related ordinance violations as a result of the program's identification and location of the owners of derelict properties, the eviction of nuisance tenants, and the condemnation of properties for occupancy. Liens will be placed on the properties on which the City pays to stabilize buildings and/or undertakes emergency repairs. As a last resort, the City will take possession and ownership of problem properties through foreclosure.						
Location:		Priority Need Category				
Select one:		Public Services ▼				
Explanation:						
Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.						
Expected Completion Date:						
12/31/2013						
Objective Category						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories		1	Improve the services for low/mod income persons ▼			
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		2	▼			
		3	▼			
Project-level Accomplishments	01 People ▼	Proposed Underway	01 People ▼	Proposed Underway	209,151	
	Con Plan FY10-14	Complete	Program Year 3-2012	Complete		
	01 People ▼	Proposed Underway	209,151	01 People ▼	Proposed Underway	209,151
	Program Year 1-2010	Complete		Program Year 4-2013	Complete	
	01 People ▼	Proposed Underway	209,151	Accompl. Type: ▼	Proposed Underway	
	Program Year 2-2011	Complete		Program Year 5-2014	Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Sustainability for the purpose of creating Suitable Living Environments		* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.				
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt.	\$319,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	\$20,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	219,684	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 2	CDBG ▼	Proposed Amt.	\$319,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	\$26,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	219,684	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	CDBG ▼	Proposed Amt.	\$272,700	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	\$6,740	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	219,684	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 4	CDBG ▼	Proposed Amt.	\$253,611	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	209,051	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: Riverview West Florissant CBDO						
Description:		IDIS Project #: 0057/xx-31-55	UOG Code: MO294626 ST LOUIS			
Organizational activities for Riverview West Florissant will provide decent and affordable housing in the Walnut Park East and Walnut Park West neighborhoods by constructing and/or rehabilitating for-sale housing units.						
Location:		Priority Need Category				
CT: 107200 BG: 1-2; CT: 107300 BG: 1-7; CT: 107400 BG: 1-4; CT: 108100 BG: 1, 3; CT: 108200 BG: 1; CT: 108300 BG: 1-3; CT: 109600 BG: 1-4; CT: 109700 BG: 1-4; CT: 110200 BG: 1-4; CT: 110300 BG: 1; CT: 125700 BG: 2; CT: 126600 BG: 1-2; CT: 126700 BG: 1-2; CT: 126900 BG: 3; CT: 127000 BG: 1-2		Select one: Owner Occupied Housing				
Expected Completion Date:		Explanation:				
12/31/2013		Reinvest in the neighborhood's aging housing stock by providing homebuyer assistance, home repair grants and loans, new and rehabilitated rental housing opportunities, and new and rehabilitated homeownership opportunities.				
Objective Category		Specific Objectives				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability				
		1	Increase the availability of affordable owner housing			
		2	Increase the supply of affordable rental housing			
		3				
Project-level Accomplishments	09 Organizations	Proposed Underway	5	09 Organizations	Proposed Underway	1
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete	
	09 Organizations	Proposed Underway	1	09 Organizations	Proposed Underway	1
	Program Year 1-2010	Complete		Program Year 4-2013	Complete	
	09 Organizations	Proposed Underway	1	Accompl. Type:	Proposed Underway	
	Program Year 2-2011	Complete		Program Year 5-2014	Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Sustainability for the purpose of creating Suitable Living Environments		<ul style="list-style-type: none"> # of rental units completed (3 proposed) # of for-sale units rehabbed (8 proposed) # of technical assistance programs (9 proposed) # of commercial units developed (1 proposed) # of nuisance properties identified (75 proposed) 				
19C CDBG Non-profit Organization Capacity Building		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	\$100,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$100,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 2	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$162,500	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$1,042,440	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 4	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.	\$271,575	Other	Proposed Amt.	\$1,042,440
		Actual Amount			Actual Amount	
	HOME	Proposed Amt.	\$225,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 6	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0		Grantee Name: City of St. Louis			
Project Name: Section 108 Loan Repayment					
Description:		IDIS Project #: 0059/xx-90-00.01	UOG Code:		
Section 108 loan repayment associated with the Convention Center Hotel, the Near Southside housing development and neighborhood improvement activities.					
Location: N/A		Priority Need Category Select one: Economic Development ▼			
Expected Completion Date: 12/31/2013		Explanation: Support activities that create jobs and increase the City's tax base including land assembly, site preparation, business loans, commercial district support, business marketing and business support programs.			
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 2 3			
Project-level Accomplishments	Accompl. Type: ▼	Proposed Underway	Accompl. Type: ▼	Proposed Underway	
	Con Plan FY10-14	Complete	Program Year 3-2012	Complete	
	Accompl. Type: ▼	Proposed Underway	Accompl. Type: ▼	Proposed Underway	
	Program Year 1-2010	Complete	Program Year 4-2013	Complete	
	Accompl. Type: ▼	Proposed Underway	Accompl. Type: ▼	Proposed Underway	
Program Year 2-2011	Complete	Program Year 5-2014	Complete		
Proposed Outcome		Performance Measure		Actual Outcome	
N/A		N/A		N/A	
19F Planned Repayment of Section 108 Loan Principal ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Program Year 1	CDBG ▼	Proposed Amt.	\$1,731,473	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Other ▼	Proposed Amt.	\$4,680,800	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
	Actual Units			Actual Units	
Program Year 2	CDBG ▼	Proposed Amt.	\$1,730,298	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Other ▼	Proposed Amt.	\$4,725,760	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
	Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	\$1,256,868	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Other ▼	Proposed Amt.	\$3,484,164	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
	Actual Units			Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	\$1,215,396	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Other ▼	Proposed Amt.	\$3,316,941	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
	Actual Units			Actual Units	

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: Senior Home Security						
Description:		IDIS Project #: 0060/xx-36-21	UOG Code:			
Senior Home Security, Inc. will provide minor home repair services, safety and security modifications, energy/weatherization services, and accessibility modifications for elderly and disabled homeowners. This program is open to elderly residents citywide.						
Location: Community Wide		Priority Need Category Select one: Owner Occupied Housing				
Explanation: Reinvest in the City's aging housing stock by providing minor home repairs to the elderly citywide.						
Expected Completion Date: 12/31/2013						
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		Specific Objectives				
		1	Increase range of housing options & related services for persons w/ special needs			
		2	Improve the quality of owner housing			
		3				
Project-level Accomplishments	10 Housing Units	Proposed	3,125	10 Housing Units	Proposed	400
	Con Plan FY10-14	Underway		Program Year 3-2012	Underway	
		Complete			Complete	
	10 Housing Units	Proposed	625	10 Housing Units	Proposed	406
	Program Year 1-2010	Underway		Program Year 4-2013	Underway	
		Complete			Complete	
10 Housing Units	Proposed	625	Accompl. Type:	Proposed		
Program Year 2-2011	Underway		Program Year 5-2014	Underway		
	Complete			Complete		
Proposed Outcome Accessibility/availability for the purpose of providing decent housing		Performance Measure * No. of units occupied by elderly households. * No. of units brought from substandard to standard condition. * No. of units meeting Energy Star standards. * no. of units brought into compliance with the lead safe housing rule. * No. of units made Section 504 accessible.		Actual Outcome		
14A Rehab; Single-Unit Residential 570.202		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	\$600,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$170,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	625	Accompl. Type:	Proposed Units	
	Accompl. Type:	Actual Units		Accompl. Type:	Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$600,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$206,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	625	Accompl. Type:	Proposed Units	
	Accompl. Type:	Actual Units		Accompl. Type:	Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$513,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$167,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	400	Accompl. Type:	Proposed Units	
	Accompl. Type:	Actual Units		Accompl. Type:	Actual Units	
Program Year 4	CDBG	Proposed Amt.	\$477,090	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$154,506	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	406	Accompl. Type:	Proposed Units	
	Accompl. Type:	Actual Units		Accompl. Type:	Actual Units	

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: Shaw Neighborhood Revitalization CBDO						
Description:		IDIS Project #: 0061/xx-31-24	UOG Code: MO294626 ST LOUIS			
Organizational activities for the program are intended to combat physical deterioration in the Shaw neighborhood by renovating substandard buildings and selling/renting them to income qualified tenants and first time homebuyers.						
Location: CT: 117200 BG: 1-4, 6 CT: 127300 BG: 2		Priority Need Category Owner Occupied Housing				
Select one:						
Explanation:						
Expected Completion Date: 12/31/2013		Reinvest in the neighborhood's aging housing stock by providing home repairs, new and rehabilitated housing opportunities.				
Objective Category						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories		1 Increase the availability of affordable owner housing				
<input type="checkbox"/> Availability/Accessibility		2 Increase the supply of affordable rental housing				
<input type="checkbox"/> Affordability		3				
<input checked="" type="checkbox"/> Sustainability						
Project-level Accomplishments	09 Organizations	Proposed Underway	5	09 Organizations	Proposed Underway	1
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete	
	09 Organizations	Proposed Underway	1	09 Organizations	Proposed Underway	1
	Program Year 1-2010	Complete		Program Year 4-2013	Complete	
	09 Organizations	Proposed Underway	1	Accompl. Type:	Proposed Underway	
Program Year 2-2011	Complete		Program Year 5-2014	Complete		
Proposed Outcome		Performance Measure		Actual Outcome		
Sustainability for the purpose of creating Suitable Living Environments		<ul style="list-style-type: none"> # of for sale or rental properties rehabbed (14 proposed) # of developers in network (10 proposed) % completion of neighborhood development plan # of neighborhood marketing programs (6 proposed) 				
19C CDBG Non-profit Organization Capacity Building		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	\$56,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$31,600	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	\$66,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$164,200	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	\$56,400	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$63,300	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 4	CDBG	Proposed Amt.	\$52,452	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$30,072	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

CMP Version 2.0		Grantee Name:	City of St. Louis			
Project Name: Skinker DeBaliviere CBDO						
Description:		IDIS Project #: 0062/xx-31-40	UOG Code: MO294626 ST LOUIS			
Organizational activities for this program include supporting new housing and the rehabilitation of existing housing. Program activities also include commercial district development and enhancement.						
Location: CT: 105190 BG: 83 CT: 105300 BG: 1-3		Priority Need Category Select one: Owner Occupied Housing				
Expected Completion Date: 12/31/2013		Explanation: Reinvest in the neighborhood by supporting new and existing residential and commercial development.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Improve the quality of owner housing			
		2	Increase the supply of affordable rental housing			
		3	Increase the availability of affordable owner housing			
Project-level Accomplishments	09 Organizations	Proposed	5	09 Organizations	Proposed	1
		Underway			Underway	
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete	
	09 Organizations	Proposed	1	09 Organizations	Proposed	1
		Underway			Underway	
	Program Year 1-2010	Complete		Program Year 4-2013	Complete	
Accompl. Type:	Proposed	1	Accompl. Type:	Proposed		
	Underway			Underway		
Program Year 2-2011	Complete		Program Year 5-2014	Complete		
Proposed Outcome		Performance Measure		Actual Outcome		
Sustainability for the purpose of creating Suitable Living Environments		<ul style="list-style-type: none"> # of community development activities (8 proposed) # of commercial activities (3 proposed) # of new businesses solicited (3 proposed) # of redevelopment projects (4 proposed) # completion of Master Plan # Technical assistance provided to residents, businesses and developers (20 proposed) 		The strategy area is the Skinker DeBaliviere neighborhood, and the focus is comprehensive revitalization.		
19C CDBG Non-profit Organization Capacity Building		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	\$52,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$77,500	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	\$52,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$103,500	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	\$44,500	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$117,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 4	CDBG	Proposed Amt.	\$41,385	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$117,500	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

Grantee Name: City of St. Louis				
Project Name: St. Louis Development Corporation Administration				
Description:	IDIS Project #: 0065/xx-90-90 UOG Code:			
Provides planning and administrative services necessary to implement economic development activities carried out through the Land Clearance for Redevelopment Authority (LCRA), Land Reutilization Authority (LRA), Planned Industrial Expansion Authority (PIEA), Local Development Company (LDC), Industrial Development Authority (IDA), and the Port Authority.				
Location: St. Louis Development Corp. 1015 Locust, Suite 1200 St. Louis, MO 63101	Priority Need Category Select one: Planning/Administration			
Expected Completion Date: 12/31/2013	Explanation: Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs.			
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 2 3			
Project-level Accomplishments	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete		
	Con Plan FY10-14 Complete	Program Year 3-2012 Complete		
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete		
	Program Year 1-2010 Complete	Program Year 4-2013 Complete		
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete		
Program Year 2-2011 Complete	Program Year 5-2014 Complete			
Proposed Outcome	Performance Measure	Actual Outcome		
N/A	N/A	N/A		
21A General Program Administration 570.206	Matrix Codes	Matrix Codes		
Matrix Codes	Matrix Codes	Matrix Codes		
Matrix Codes	Matrix Codes	Matrix Codes		
Program Year 1	CDBG	Proposed Amt. \$530,000	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Other	Proposed Amt. \$8,710,150	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
Program Year 2	CDBG	Proposed Amt. \$530,000	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Other	Proposed Amt. \$1,750,000	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
Program Year 3	CDBG	Proposed Amt. \$453,200	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Other	Proposed Amt. \$6,809,800	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
Program Year 4	CDBG	Proposed Amt. \$421,476	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Other	Proposed Amt. \$6,540,524	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: SLDC Building Board-Up and Lot Maintenance (LRA)						
Description:		IDIS Project #: 0058/xx70-35	UOG Code: MO294626 ST LOUIS			
St. Louis Development Corporation will secure vacant and open buildings in low-moderate income neighborhoods to deter their use as havens for crime, to stop the spread of blight, and to preserve structurally sound buildings for future rehabilitation. The program will also clear, grade and seed vacant lots and remove hazardous trees.						
Location: St. Louis Development Corp. 1015 Locust, Suite 1200 St. Louis, MO 63101		Priority Need Category Select one: <input type="text" value="Other"/>				
Explanation: This interim assistance is needed to stop the physical deterioration of City owned properties until permanent improvements may be carried out.						
Expected Completion Date: 12/31/2013						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		Specific Objectives 1 Improve the services for low/mod income persons 2 3				
Project-level Accomplishments	10 Housing Units	Proposed Underway	9,000	10 Housing Units	Proposed Underway	1,900
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete	
	10 Housing Units	Proposed Underway	1,800	10 Housing Units	Proposed Underway	1,900
	Program Year 1-2010	Complete		Program Year 4-2013	Complete	
	10 Housing Units	Proposed Underway	1,800	Accompl. Type:	Proposed Underway	
Program Year 2-2011	Complete		Program Year 5-2014	Complete		
Proposed Outcome Accessibility for the purpose of creating Suitable Living Environments		Performance Measure # of vacant and open buildings secured: 900 # of dangerous trees removed: 300 # of vacant lots maintained: 1,000		Actual Outcome		
06 Interim Assistance 570.201(f)		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	\$700,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Units	1,800	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$700,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Units	1,800	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$598,500	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	1,900	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.	\$534,155	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	1,900	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: SLDC Major Project Administration						
Description:		IDIS Project #: 0007/xx-32-01	UOG Code: MO294626 ST LOUIS			
The primary mission to be undertaken through the St. Louis Development Corporation's Major Project Administration project is the direct implementation of the City's economic development program. The net result of this will be the adding or retaining of jobs, promoting infrastructure improvements and general improvements to streetscapes and turning blighting areas into productive areas. Through this project, staff will provide the direct support necessary to allow for the undertaking of these activities, which will benefit low- and moderate-income residents of the City.						
Location: St. Louis Development Corp. 1015 Locust, Suite 1200 St. Louis, MO 63101		Priority Need Category Select one: Economic Development				
Explanation: Support activities that create jobs and increase the City's tax base including land assembly, site preparation, business loans, commercial district support, business marketing and business support programs.						
Expected Completion Date: 12/31/2013						
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve quality / increase quantity of public improvements for lower income persons 2 3				
Project-level Accomplishments	08 Businesses	Proposed Underway	25	08 Businesses	Proposed Underway	5
	Con Plan FY10-14		Complete	Program Year 3-2012		Complete
	08 Businesses	Proposed Underway	5	08 Businesses	Proposed Underway	5
	Program Year 1-2010		Complete	Program Year 4-2013		Complete
	08 Businesses	Proposed Underway	5	08 Businesses	Proposed Underway	5
Program Year 2-2011		Complete	Program Year 5-2014		Complete	
Proposed Outcome Sustainability for the purpose of providing economic opportunity		Performance Measure N/A		Actual Outcome N/A		
01 Acquisition of Real Property 570.201(a)		03 Public Facilities and Improvements (General) 570.201(c)		04 Clearance and Demolition 570.201(d)		
02 Disposition 570.201(b)		Matrix Codes		Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	\$395,000	Fund Source:	Proposed Amt.	
			Actual Amount			Actual Amount
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
			Actual Amount			Actual Amount
08 Businesses	Proposed Units	5	Accompl. Type:	Proposed Units		
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$395,000	Fund Source:	Proposed Amt.	
			Actual Amount			Actual Amount
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
			Actual Amount			Actual Amount
08 Businesses	Proposed Units	5	Accompl. Type:	Proposed Units		
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$337,700	Fund Source:	Proposed Amt.	
			Actual Amount			Actual Amount
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
			Actual Amount			Actual Amount
08 Businesses	Proposed Units	5	Accompl. Type:	Proposed Units		
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	\$314,061	Fund Source:	Proposed Amt.	
			Actual Amount			Actual Amount
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
			Actual Amount			Actual Amount
08 Businesses	Proposed Units	5	Accompl. Type:	Proposed Units		
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units	

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: St. Elizabeth Adult Day Care Center						
Description:		IDIS Project #: 0064/xx-12-43	UOG Code: MO294626 ST LOUIS			
Provides quality adult day care for the elderly and impaired in a community setting, enabling family care givers to remain in the workforce.						
Location: St. Elizabeth's Adult Day Care Center 3401 Arsenal St. Louis, MO 63118		Priority Need Category: Public Services				
		Select one:				
Explanation: Offer a mix of services that best meet the needs and interests of the 55,000 elderly residents of the City, especially those who are isolated and poor.						
Expected Completion Date: 12/31/2013						
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		Specific Objectives				
		1	Improve the services for low/mod income persons			
		2				
		3				
Project-level Accomplishments	01 People	Proposed Underway	325	01 People	Proposed Underway	65
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete	
	01 People	Proposed Underway	65	01 People	Proposed Underway	65
	Program Year 1-2010	Complete		Program Year 4-2013	Complete	
	01 People	Proposed Underway	65	Accompl. Type:	Proposed Underway	
	Program Year 2-2011	Complete		Program Year 5-2014	Complete	
	Proposed Outcome Sustainability for the purpose of creating a suitable living environment.		Performance Measure *No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.		Actual Outcome	
	05A Senior Services 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	\$18,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$442,700	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
01 People	Proposed Units	65	Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	\$18,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$525,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
01 People	Proposed Units	65	Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	\$15,400	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$572,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
01 People	Proposed Units	65	Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 4	CDBG	Proposed Amt.	\$14,322	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$479,451	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
01 People	Proposed Units	65	Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: St. Louis Community Empowerment Foundation CBDO						
Description:		IDIS Project #: 074/xx-36-66	UOG Code: MO294626 ST LOUIS			
Organizational activities for this program are to facilitate the physical and human development of the area through the creation of in-fill housing and youth and elderly development programs.						
Location:		Priority Need Category				
CT: 106400 BG: 1-3; CT: 106500 BG: 1-2 CT: 106600 BG: 31; CT: 106700 BG: 1-4; CT: 110400 BG: 1-3 CT: 111100 BG: 1-2; CT: 111200 BG: 2; CT: 111400 BG: 1-2; CT: 111500 BG: 1-2; BG: 112300 BG: 1-3; CT: 118100 BG: 1' CT: 11840 BG: 1; CT: 118600 BG: 1; CT 119200 BG: 2; CT: 119300 BG: 1-2; CT: 121100 BG: 1; CT: 121200 BG: 1-2; CT: 123100 BG: 2; CT: 123200 BG: 1-2; CT: 125500 BG: 2; CT: 125600 BG: 3; CT: 125700 BG: 3; CT: 127400 BG: 1-3; CT: 127500 BG: 1-2		Owner Occupied Housing				
Select one:						
Expected Completion Date:		Explanation:				
12/31/2013		Reinvest in the neighborhood's aging housing stock by facilitating general revitalization activities; providing technical assistance to capital improvement projects and hosting events to promote the importance of education to the neighborhood youth.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Increase the availability of affordable owner housing 2 3				
Project-level Accomplishments	09 Organizations	Proposed Underway	5	09 Organizations	Proposed Underway	1
	Con Plan FY10-14		Complete	Program Year 3-2012		Complete
	09 Organizations	Proposed Underway	1	09 Organizations	Proposed Underway	1
	Program Year 1-2010		Complete	Program Year 4-2013		Complete
	09 Organizations	Proposed Underway	1	Accompl. Type:	Proposed Underway	
	Program Year 2-2011		Complete	Program Year 5-2014		Complete
Proposed Outcome		Performance Measure		Actual Outcome		
Sustainability for the purpose of creating Suitable Living Environments		<ul style="list-style-type: none"> # of residents assisted at the Back To School Rally (5,000 proposed) # of single-family home projects assisted (25 proposed) # of children receiving educational support (100 proposed) # of minority contractors assisted (100 proposed) # of businesses assisted (100 proposed) # of block units created (20 proposed) # of nuisance properties identified (75 proposed) 				
19C CDBG Non-profit Organization Capacity Building		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	\$50,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
09 Organizations	Proposed Units	1		Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$185,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$100,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
09 Organizations	Proposed Units	1		Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$177,800	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$63,500	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
09 Organizations	Proposed Units	1		Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	
Program Year 4	CDBG	Proposed Amt.	\$273,962	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
09 Organizations	Proposed Units	1		Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: Southwest Neighborhood Development-CBDO						
Description:		IDIS Project #: 0063/xx-31-30	UOG Code: MO294626 ST LOUIS			
Organizational activities for this program serve the Southwest Garden neighborhood by providing administrative support for housing development, beautification programs, housing resource center, streetscape master plan and a neighborhood energy trust program.						
Location: CT: 103700 BG: 2-3 CT: 117100 BG: 1-2 CT: 127200 BG: 1-4		Priority Need Category Owner Occupied Housing				
Select one:		Explanation: Reinvest in the neighborhood by administering various programs for neighborhood improvement and providing technical assistance to its residents.				
Expected Completion Date: 12/31/2013						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		Specific Objectives				
		1	Improve the quality of owner housing			
		2	Increase the supply of affordable rental housing			
		3	Increase the availability of affordable owner housing			
Project-level Accomplishments	09 Organizations	Proposed Underway	5	09 Organizations	Proposed Underway	1
	Con Plan FY10-14		Complete	Program Year 3-2012		Complete
	09 Organizations	Proposed Underway	1	09 Organizations	Proposed Underway	1
	Program Year 1-2010		Complete	Program Year 4-2013		Complete
	09 Organizations	Proposed Underway	1	Accmpl. Type:	Proposed Underway	
	Program Year 2-2011		Complete	Program Year 5-2014		Complete
Proposed Outcome		Performance Measure		Actual Outcome		
Sustainability for the purpose of creating Suitable Living Environments		<ul style="list-style-type: none"> # of housing development projects (5 proposed) # of beautification projects (5 proposed) # of individuals assisted through the housing resource center (100 proposed) % completion of Streetscape Project # of persons assisted by energy program (100 proposed) 				
19C CDBG Non-profit Organization Capacity Building		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	\$48,000	Fund Source:	Proposed Amt.	
			Actual Amount			Actual Amount
	Other	Proposed Amt.	\$5,850	Fund Source:	Proposed Amt.	
			Actual Amount			Actual Amount
09 Organizations	Proposed Units	1	Accmpl. Type:	Proposed Units		
		Actual Units			Actual Units	
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units		
		Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$48,000	Fund Source:	Proposed Amt.	
			Actual Amount			Actual Amount
	Other	Proposed Amt.	\$2,000	Fund Source:	Proposed Amt.	
			Actual Amount			Actual Amount
09 Organizations	Proposed Units	1	Accmpl. Type:	Proposed Units		
		Actual Units			Actual Units	
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units		
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$41,000	Fund Source:	Proposed Amt.	
			Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.	\$2,000	Fund Source:	Proposed Amt.	
			Actual Amount			Actual Amount
09 Organizations	Proposed Units	1	Accmpl. Type:	Proposed Units		
		Actual Units			Actual Units	
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units		
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	\$38,130	Fund Source:	Proposed Amt.	
			Actual Amount			Actual Amount
	Other	Proposed Amt.	\$10,870	Fund Source:	Proposed Amt.	
			Actual Amount			Actual Amount
09 Organizations	Proposed Units	1	Accmpl. Type:	Proposed Units		
		Actual Units			Actual Units	
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units		
		Actual Units			Actual Units	

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: Third Ward Housing Corp. CBDO						
Description:		IDIS Project #: 0067/xx-31-51	UOG Code: MO294626 ST LOUIS			
Organizational activities for this program are designed to offer homeownership counseling and home improvement. In addition, the Program will assist in the rehab and construction of affordable housing units. Program Year 1: The 2010 Program will be administered by the Riverview West Florissant Development Corporation.						
Location: CT: 109700 BG: 1-4 CT: 110500 BG: 1 CT: 120200 BG: 1 CT: 126600 BG: 1 CT: 126700 BG: 1-2		Priority Need Category Select one: Owner Occupied Housing				
Expected Completion Date: 12/31/2013		Explanation: Reinvest in the neighborhood's aging housing stock by providing homebuyer assistance, home repair grants and loans, new and rehabilitated rental housing opportunities, and new and rehabilitated homeownership opportunities.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Increase the availability of affordable owner housing				
		2 Improve access to affordable rental housing				
		3				
Project-level Accomplishments	09 Organizations	Proposed Underway	5	09 Organizations	Proposed Underway	1
	Con Plan FY10-14		Complete	Program Year 3-2012		Complete
	09 Organizations	Proposed Underway	1	09 Organizations	Proposed Underway	1
	Program Year 1-2010		Complete	Program Year 4-2013		Complete
	09 Organizations	Proposed Underway	1	Accompl. Type:	Proposed Underway	
	Program Year 2-2011		Complete	Program Year 5-2014		Complete
Proposed Outcome Sustainability for the purpose of creating Suitable Living Environments		Performance Measure * # community development activities (0 proposed) * # of residents receiving technical assistance (20 proposed)		Actual Outcome		
19C CDBG Non-profit Organization Capacity Building		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
09 Organizations	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
09 Organizations	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
09 Organizations	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 4	CDBG	Proposed Amt.	\$123,225	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$60,063	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: UJAMAA CBDO						
Description:		IDIS Project #: 0043/xx-31-22	UOG Code: MO294626 ST LOUIS			
Organizational activities for this program are designed to assist in efforts to stabilize and preserve the relatively sound residential character of the Mark Twain neighborhood.						
Location: CT: 107500 BG: 1-4 CT: 107600 BG: 1-2 CT: 109600 BG: 5 CT: 126900 BG: 3		Priority Need Category Select one: Owner Occupied Housing				
Expected Completion Date: 12/31/2013		Explanation: Reinvest in the neighborhood's aging housing stock by providing new and rehabilitated housing opportunities.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Increase the availability of affordable owner housing				
		2 Increase the supply of affordable rental housing				
		3				
Project-level Accomplishments	09 Organizations	Proposed Underway	5	09 Organizations	Proposed Underway	1
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete	
	09 Organizations	Proposed Underway	1	09 Organizations	Proposed Underway	1
	Program Year 1-2010	Complete		Program Year 4-2013	Complete	
	Accompl. Type:	Proposed Underway	1	Accompl. Type:	Proposed Underway	
	Program Year 2-2011	Complete		Program Year 5-2014	Complete	
Proposed Outcome Sustainability for the purpose of creating Suitable Living Environments		Performance Measure • # of homes rehabbed (2 proposed) • # of neighborhood businesses assisted (2 proposed) • # of nuisance properties tracked (25 proposed)		Actual Outcome		
19C CDBG Non-profit Organization Capacity Building		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	\$28,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	\$28,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	\$24,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 4	CDBG	Proposed Amt.	\$43,695	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$16,153	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: Youth and Family Center						
Description: Provides organized activities in a safe and fun environment to at-risk children ages 6-12 years of age. The activities will meet educational, social and recreational needs of children from low to moderate income households living in the City of St. Louis.						
IDIS Project #: 0073/xx-11-50		UOG Code: MO294626 ST LOUIS				
Location: Youth and Family Center 818 Cass St. Louis, MO 63106		Priority Need Category: Public Services				
Expected Completion Date: 12/31/2013		Explanation: Continue programs that are offered to youth of all ages and circumstances, especially those at risk of getting into trouble, those engaged in gang activity, and those already in the juvenile justice system.				
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives:				
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve the services for low/mod income persons				
		2				
		3				
Project-level Accomplishments	01 People	Proposed Underway	875	01 People	Proposed Underway	100
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete	
	01 People	Proposed Underway	175	01 People	Proposed Underway	100
	Program Year 1-2010	Complete		Program Year 4-2013	Complete	
	01 People	Proposed Underway	175	Accompl. Type:	Proposed Underway	
Program Year 2-2011	Complete		Program Year 5-2014	Complete		
Proposed Outcome Accessibility for the purpose of creating Suitable Living Environments		Performance Measure * No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.		Actual Outcome		
05D Youth Services 570.201(e)		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	\$25,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$32,350	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
01 People	Proposed Units	175	Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	\$25,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$41,060	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
01 People	Proposed Units	100	Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	\$21,400	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$74,500	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
01 People	Proposed Units	100	Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 4	CDBG	Proposed Amt.	\$19,902	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$71,500	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
01 People	Proposed Units	100	Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		