

PROJECT WORKSHEETS

CPMP Version 2.0		Grantee Name:	City of St. Louis			
Project Name: Better Family Life CBDO						
Description:		IDIS Project #: 0072/xx-31-72	UOG Code: MO294626 ST LOUIS			
Organizational activities for this program are designed to promote housing opportunities in the West End neighborhood through the rehabilitation and/or new construction of for-sale units to low- and moderate-income persons, assists in the marketing of area properties to prospective homebuyers and housing developers.						
Location: CT: 105190 BG: 81 CT: 105300 BG: 1-3 CT: 105400 BG: 1-2 CT: 105500 BG: 1-3 CT: 106600 BG: 1-2 CT: 112200 BG: 1-3		Priority Need Category Select one: Owner Occupied Housing				
Explanation:						
Expected Completion Date: 12/31/2013		Reinvest in the City's aging housing stock by providing homebuyer assistance, home repair grants and loans, new and rehabilitated rental housing opportunities, and new and rehabilitated homeownership in targeted areas throughout the City.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Increase the availability of affordable owner housing				
		2 Improve the quality of affordable rental housing				
		3				
Project-level Accomplishments	09 Organizations	Proposed	5	09 Organizations	Proposed	0
		Underway	1		Underway	1
	Con Plan FY10-14	Complete	1	Program Year 3-2012	Complete	1
	09 Organizations	Proposed	1	09 Organizations	Proposed	1
		Underway	1		Underway	1
	Program Year 1-2010	Complete	1	Program Year 4-2013	Complete	1
09 Organizations	Proposed	1	Accompl. Type:	Proposed		
	Underway			Underway		
Program Year 2-2011	Complete	1	Program Year 5-2014	Complete		
Proposed Outcome		Performance Measure		Actual Outcome		
Sustainability for the purpose of creating suitable living environments.		<ul style="list-style-type: none"> #. of neighborhood community development programs (3 proposed) # of beautification projects (10 proposed) # of home repair applications processed (50 proposed) #. of persons receiving home improvements (40 proposed) #. of persons receiving economic support services 				
19C CDBG Non-profit Organization Capacity Building		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	\$20,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	40	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	\$20,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	40	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	\$17,100	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	40	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 4	CDBG	Proposed Amt.	\$98,011	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$371,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: Bevo Senior Center						
Description:		IDIS Project #: 0004/xx-12-65	UOG Code: MO294626 ST LOUIS			
Program providing circuit breaker, outreach, nutritional education, health screenings, and recreational services to seniors and other residents of the Bevo neighborhood.						
Location: Bevo Senior Center 4705 Ridgewood St. Louis, MO 63116		Priority Need Category Select one: Public Services				
Expected Completion Date: 12/31/2013		Explanation: Offer a mix of services that best meet the needs and interests of the 55,000 elderly residents of the City, especially those who are isolated and poor.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1. Improve the services for low/mod income persons				
		2.				
		3.				
Project-level Accomplishments	01 People	Proposed Underway	1500	01 People	Proposed Underway	300
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete	
	01 People	Proposed Underway	300	01 People	Proposed Underway	600
	Program Year 1-2010	Complete		Program Year 4-2013	Complete	
	01 People	Proposed Underway	180	Accompl. Type:	Proposed Underway	
Program Year 2-2011	Complete		Program Year 5-2014	Complete		
Proposed Outcome Accessibility for the purpose of creating a suitable living environment.		Performance Measure *No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.		Actual Outcome		
05A Senior Services 570.201(e)		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	\$30,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$50,000	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount		
01 People	Proposed Units	300	Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Other	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	\$20,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$95,000	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount		
01 People	Proposed Units	150	Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	Fund Source:	Proposed Amt.	\$30,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount		
01 People	Proposed Units	300	Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 4	CDBG	Proposed Amt.	\$35,011	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$313,389	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount		
01 People	Proposed Units	600	Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

CRMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: Business Development Support Programs						
Description:		IDIS Project #: 0005/xx-50-06	UOG Code: MO294626 ST LOUIS			
<p>Programs operated by the St. Louis Local Development Company (LDC) encourages commercial and industrial development through direct financial assistance to private for-profit businesses, micro-enterprise assistance and development. The goal of these programs is to retain and/or create jobs for low-moderate income persons and/or prevent/eliminate slums and blight by providing attractive project financing. Applications for business loans and development proposal funding are available at the LDC, 1015 Locust Street, and are reviewed at regular monthly meetings. All loans require a firm commitment of private financing to leverage the program funds, acceptable job creation or retention projection, and an agreement with the St. Louis Area Training Enterprise (SLATE) and/or conformance to slum/blight criteria.</p>						
Location:		Priority Need Category				
Community Wide		Select one: Economic Development				
Explanation:						
Support activities that create jobs and increase the City's tax base including land assembly, site preparation, business loans, commercial district support, business marketing and business support programs.						
Expected Completion Date:						
12/31/2013						
Objective Category						
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories		1 Improve economic opportunities for low-income persons				
<input checked="" type="checkbox"/> Availability/Accessibility		2				
<input type="checkbox"/> Affordability		3				
<input type="checkbox"/> Sustainability						
Project-level Accomplishments	13 Jobs	Proposed	250	13 Jobs	Proposed	50
		Underway			Underway	
		Complete			Complete	
	Con Plan FY10-14			Program Year 3-2012		
	13 Jobs	Proposed	50	13 Jobs	Proposed	50
		Underway			Underway	
	Complete			Complete		
Program Year 1-2010				Program Year 4-2013		
13 Jobs	Proposed	50	Accompl. Type:	Proposed		
	Underway			Underway		
	Complete			Complete		
Program Year 2-2011				Program Year 5-2014		
Proposed Outcome		Performance Measure		Actual Outcome		
Accessibility/Availability for the purpose of creating Economic Opportunities		JOB CREATION * Total no. of jobs created for the program year. * No. of jobs with employer sponsored health care benefits. * No. of persons who were unemployed prior to taking jobs created by the activity. * No. of jobs created for each job by EDA classification/type. JOB RETENTION * Total jobs retained for the program year. * No. of jobs with employer sponsored health care benefits. * No of jobs retained by EDA job classifications. BUSINESSES ASSISTED * No. of new businesses assisted * No. of existing businesses assisted. - No. of businesses expanding. - No. of business relocations * No. of businesses assisted with commercial facade treatment /business building rehabilitation. * No. of businesses assisted that provide goods or services to meet the needs of a service area, neighborhood, or community. * DUNS number				
18A ED Direct Financial Assistance to For-Profits 570.203(b)		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	\$850,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
01 People	Proposed Units	50	Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	\$850,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units	50	Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	\$726,800	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$239,013	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
13 Jobs	Proposed Units	50	Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 4	CDBG	Proposed Amt.	\$675,924	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	0	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
01 People	Proposed Units	50	Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: Carondelet CBDO Program						
Description: IDIS Project #: 0009/xx-36-31		UOG Code: MO294626 ST LOUIS				
Organizational activities for this program include combating the physical deterioration of the neighborhood through renovation, rehabilitation and new construction. This program provides home repairs for low-moderate income homeowners. The program also assists senior and disabled homeowners by providing them with minor home repairs completed by the CCBF staff. In addition, the program offers forgivable loans up to \$10,000 to income-eligible homeowners for interior and exterior repairs.						
Location: CT: 101100 BG: 2 CT: 101400 BG: 1-2 CT: 101500 BG: 2 CT: 101800 BG:1-4 CT: 115500 BG: 6-7 CT: 115600 BG 1-3		Priority Need Category Select one: Owner Occupied Housing				
Expected Completion Date: 12/31/2013		Explanation: Reinvest in the City's aging housing stock by providing homebuyer assistance; home repair grants and loans; new and rehabilitated rental housing opportunities; and new and rehabilitated homeownership opportunities to residents of the Carondelet neighborhood.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Improve the quality of owner housing 2 Improve access to affordable owner housing 3 Increase the availability of affordable owner housing				
Project-level Accomplishments	09 Organizations	Proposed	5	09 Organizations	Proposed	1
		Underway			Underway	
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete	
	09 Organizations	Proposed	1	09 Organizations	Proposed	1
		Underway			Underway	
	Program Year 1-2010	Complete		Program Year 4-2013	Complete	
09 Organizations	Proposed	1	Accompl. Type:	Proposed		
	Underway			Underway		
Program Year 2-2011	Complete		Program Year 5-2014	Complete		
Proposed Outcome Sustainability for the purpose of creating Suitable Living Environment		Performance Measure • # of home repairs (40 proposed) • # of forgivable loans (10 proposed) • # of properties identified for development (1 proposed) • # of individuals receiving GED and other educational classes (60 proposed)		Actual Outcome		
19C CDBG Non-profit Organization Capacity Building		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	\$190,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	HOME	Proposed Amt.	\$50,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	\$190,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	HOME	Proposed Amt.	\$50,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	\$262,500	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.	\$25,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 4	CDBG	Proposed Amt.	\$161,076	Other	Proposed Amt.	\$17,500
		Actual Amount			Actual Amount	
	HOME	Proposed Amt.	\$75,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

CPMP Version 2.0		Grantee Name: City of St. Louis			
Project Name: CDA Administration and Implementation					
Description:		IDIS Project #: 0006/xx-90-00	UOG Code: MO294626 ST LOUIS		
The Community Development Administration (CDA) administers the Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) Programs through planning, programming, budgeting, technical assistance and reporting of activities accomplished using CDBG and HOME funds. CDA is also charged with responsibility for monitoring activities for Labor Standards Compliance, Disabled Access Compliance, and compliance with all other applicable federal regulations for the CDBG and HOME Programs.					
Location: Community Development Administration 1520 Market Suite 2000 St. Louis, MO 63103		Priority Need Category Select one: Planning/Administration ▼			
Expected Completion Date: 12/31/2013		Explanation: Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs.			
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	▼		
		2	▼		
		3	▼		
Project-level Accomplishments	Accompl. Type: ▼	Proposed Underway	Accompl. Type: ▼	Proposed Underway	
	Con Plan FY10-14	Complete	Program Year 3-2012	Complete	
	Accompl. Type: ▼	Proposed Underway	Accompl. Type: ▼	Proposed Underway	
	Program Year 1-2010	Complete	Program Year 4-2013	Complete	
Accompl. Type: ▼	Proposed Underway	Accompl. Type: ▼	Proposed Underway		
Program Year 2-2011	Complete	Program Year 5-2014	Complete		
Proposed Outcome		Performance Measure		Actual Outcome	
N/A		N/A		N/A	
21A General Program Administration 570.206 ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Program Year 1	CDBG ▼	Proposed Amt.	\$1,402,839	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	HOME ▼	Proposed Amt.	\$124,941	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
	Actual Units			Actual Units	
Program Year 2	CDBG ▼	Proposed Amt.	\$1,539,225	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	HOME ▼	Proposed Amt.	\$121,951	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
	Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	\$1,408,932	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	HOME ▼	Proposed Amt.	\$107,000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
	Actual Units			Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	\$1,310,307	Other ▼	Proposed Amt.
		Actual Amount			Actual Amount
	HOME ▼	Proposed Amt.	\$62,060	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
	Actual Units			Actual Units	

CPMP Version 2.0		Grantee Name: City of St. Louis			
Project Name: CDA Rehabilitation Administration					
Description:		IDIS Project #: 0007/xx-32-01	UOG Code: MO294626 ST LOUIS		
The Community Development Administration (CDA) provides direct project support necessary to undertake the construction and rehabilitation of housing primarily for very low, low, and moderate-income persons under the Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) Programs. CDA staff undertake financial feasibility reviews, project financing and loan packaging, site review, architectural design review, and construction inspection through the planning, budgeting, and implementation of housing development projects.					
Location: Community Development Administration 1520 Market Suite 2000 St. Louis, MO 63103		Priority Need Category Select one: <input type="text" value="Owner Occupied Housing"/>			
Explanation: Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs.					
Expected Completion Date: 12/31/2013					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories		1	<input type="text"/>		
<input type="checkbox"/> Availability/Accessibility		2	<input type="text"/>		
<input type="checkbox"/> Affordability		3	<input type="text"/>		
<input type="checkbox"/> Sustainability					
Project-level Accomplishments	Accompl. Type: <input type="text" value="Proposed Underway"/>	Con Plan FY10-14	Accompl. Type: <input type="text" value="Proposed Underway"/>		
	Accompl. Type: <input type="text" value="Proposed Underway"/>	Program Year 1-2010	Accompl. Type: <input type="text" value="Proposed Underway"/>		
	Accompl. Type: <input type="text" value="Proposed Underway"/>	Program Year 2-2011	Accompl. Type: <input type="text" value="Proposed Underway"/>		
	Accompl. Type: <input type="text" value="Proposed Underway"/>	Program Year 3-2012	Accompl. Type: <input type="text" value="Proposed Underway"/>		
	Accompl. Type: <input type="text" value="Proposed Underway"/>	Program Year 4-2013	Accompl. Type: <input type="text" value="Proposed Underway"/>		
	Accompl. Type: <input type="text" value="Proposed Underway"/>	Program Year 5-2014	Accompl. Type: <input type="text" value="Proposed Underway"/>		
	Accompl. Type: <input type="text" value="Proposed Underway"/>	Program Year 6-2015	Accompl. Type: <input type="text" value="Proposed Underway"/>		
	Accompl. Type: <input type="text" value="Proposed Underway"/>	Program Year 7-2016	Accompl. Type: <input type="text" value="Proposed Underway"/>		
Proposed Outcome		Performance Measure			
N/A		N/A			
Actual Outcome		N/A			
14H Rehabilitation Administration 570.202		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	CDBG	Proposed Amt.	\$755,000	Fund Source:	Proposed Amt.
		Actual Amount	\$760,817		Actual Amount
	HOME	Proposed Amt.	\$336,587	Fund Source:	Proposed Amt.
		Actual Amount	\$363,723		Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 2	CDBG	Proposed Amt.	\$660,000	Fund Source:	Proposed Amt.
		Actual Amount	\$692,219		Actual Amount
	HOME	Proposed Amt.	\$340,000	Fund Source:	Proposed Amt.
		Actual Amount	\$355,446		Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 3	CDBG	Proposed Amt.	\$643,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	HOME	Proposed Amt.	\$295,793	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 4	CDBG	Proposed Amt.	\$668,160	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	HOME	Proposed Amt.	\$171,500	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: Central Corridor Development CBDO						
Description:		IDIS Project #: 0010/xx-31-65	UOG Code: MO294626 ST LOUIS			
Organizational activities for this program are designed to increase property values and the quality of life within the Central West End neighborhood.						
Location: CT: 117100 BG: 1-2 CT: 117200 BG: 1 CT: 118100 BG: 1-2 CT: 118600 BG: 1-2 CT: 119300 BG: 1-3 CT: 119100 BG: 12, 21, 24		Priority Need Category Select one: <input type="text" value="Owner Occupied Housing"/>				
Expected Completion Date: 12/31/2013		Explanation: To assist in the establishment of a full service neighborhood that provides a safe and active environment to its residents through controlled quality development of both residential and commercial property.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Improve quality / increase quantity of public improvements for lower income persons 2 Increase the supply of affordable rental housing 3 Increase the availability of affordable owner housing				
Project-level Accomplishments	09 Organizations	Proposed Underway	5	09 Organizations	Proposed Underway	1
	Con Plan FY10-14		Complete	Program Year 3-2012		Complete
	09 Organizations	Proposed Underway	1	09 Organizations	Proposed Underway	1
	Program Year 1-2010		Complete	Program Year 4-2013		Complete
	09 Organizations	Proposed Underway	1	Accompl. Type:	Proposed Underway	
Program Year 2-2011		Complete	Program Year 5-2014		Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Sustainability for the purpose of creating Suitable Living Environment		<ul style="list-style-type: none"> # of improvement projects (6 proposed) # of community awareness projects (4 proposed) # of community development activities (3 proposed) 				
19C CDBG Non-profit Organization Capacity Building		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	\$100,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$645,500	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	\$135,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$159,192	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	\$192,400	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$163,182	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 4	CDBG	Proposed Amt.	178,932	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$342,802	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: Community Education Centers						
Description:		IDIS Project #: 0011/xx-10-60	UOG Code: MO294626 ST LOUIS			
Full time community education program utilizing St. Louis Public Schools serving as community centers within City neighborhoods. Programs are offered for various age groups in the area of employment skills, home repair and management, consumerism, basic and advanced academic skills, basic citizenship skills, arts and crafts, sports and recreational activities, and improved personal and family mental and physical health. CDBG funds support operations at 11 of the 16 community centers.						
Location: Community Wide		Priority Need Category Select one: Public Services				
Explanation: Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.						
Expected Completion Date: 12/31/2013						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories		1	Improve the services for low/mod income persons			
<input checked="" type="checkbox"/> Availability/Accessibility		2				
<input type="checkbox"/> Affordability		3				
<input type="checkbox"/> Sustainability						
Project-level Accomplishments	01 People	Proposed	85,000	01 People	Proposed	10,000
	Con Plan FY10-14	Underway		Program Year 3-2012	Underway	
		Complete			Complete	
	01 People	Proposed	17,000	01 People	Proposed	8,000
	Program Year 1-2010	Underway		Program Year 4-2013	Underway	
		Complete			Complete	
Accompl. Type:	Proposed	17000	Accompl. Type:	Proposed		
Program Year 2-2011	Underway		Program Year 5-2014	Underway		
	Complete			Complete		
Proposed Outcome		Performance Measure		Actual Outcome		
Accessibility for the purpose of creating Suitable Living Environments		* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.				
05 Public Services (General) 570.201(e)			Matrix Codes			
Matrix Codes			Matrix Codes			
Matrix Codes			Matrix Codes			
Program Year 1	CDBG	Proposed Amt.	\$800,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$1,119,500	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	17,000	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	\$800,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$912,271	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	14,000	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	\$400,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$330,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	10,000	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 4	CDBG	Proposed Amt.	\$372,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$264,041	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	8,000	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: Community Health in Partnership Services						
Description:		IDIS Project #: 0012/xx-13-79	UOG Code: MO294626 ST LOUIS			
Provides a health and social service program for women, children and their families in the near north side of St. Louis. The intent of the program is to facilitate access to health services and to provide quality health education that will support informed decisions in risk reduction behaviors.						
Location: Community Wide		Priority Need Category Select one: Public Services				
Expected Completion Date: 12/31/2013		Explanation: Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve the services for low/mod income persons				
		2 Improve quality / increase quantity of neighborhood facilities for low-income persons				
		3				
Project-level Accomplishments	01 People	Proposed Underway	1,000	01 People	Proposed Underway	300
	Con Plan FY10-14		Complete	Program Year 3-2012		Complete
	01 People	Proposed Underway	200	01 People	Proposed Underway	300
	Program Year 1-2010		Complete	Program Year 4-2013		Complete
	Accompl. Type:		Proposed Underway	200	Accompl. Type:	
Program Year 2-2011		Complete		Program Year 5-2014		Complete
Proposed Outcome		Performance Measure		Actual Outcome		
Accessibility for the purpose of creating Suitable Living Environments		* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.				
05M Health Services 570.201(e)		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	\$62,500	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount		
	Other	Proposed Amt.	\$281,450	Fund Source:	Proposed Amt.	
Actual Amount			Actual Amount			
01 People	Proposed Units	200	Accompl. Type:	Proposed Units		
Actual Units			Actual Units			
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
Actual Units			Actual Units			
Program Year 2	CDBG	Proposed Amt.	\$62,500	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount		
	Other	Proposed Amt.	\$176,500	Fund Source:	Proposed Amt.	
Actual Amount			Actual Amount			
01 People	Proposed Units	200	Accompl. Type:	Proposed Units		
Actual Units			Actual Units			
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
Actual Units			Actual Units			
Program Year 3	CDBG	Proposed Amt.	\$53,400	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount		
	Other	Proposed Amt.	\$176,500	Fund Source:	Proposed Amt.	
Actual Amount			Actual Amount			
01 People	Proposed Units	300	Accompl. Type:	Proposed Units		
Actual Units			Actual Units			
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
Actual Units			Actual Units			
Program Year 4	CDBG	Proposed Amt.	\$49,662	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount		
	Other	Proposed Amt.	\$92,400	Fund Source:	Proposed Amt.	
Actual Amount			Actual Amount			
01 People	Proposed Units	300	Accompl. Type:	Proposed Units		
Actual Units			Actual Units			
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
Actual Units			Actual Units			

CAMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: Community Renewal CBDO						
Description:		IDIS Project #: 0087/xx-31-71	UOG Code: MO294626 ST LOUIS			
Organizational activities for this program are designed to promote housing opportunities in Old North St. Louis, Carr Square, St. Louis Place, Columbus Square, Hyde Park, or Jeff-Vander-Lou neighborhoods through the rehabilitation and/or new construction of for-sale units to low-moderate income persons, assists in the marketing of area properties to prospective home buyers and housing developers.						
Location:		Priority Need Category				
CT: 109700 BG: 2, 4 CT: 110400 BG: 1-3 CT: 111400 BG: 1-2 CT: 111500 BG: 1-2 CT: 120200 BG: 1 CT: 125600 BG: 1-2 CT: 125700 BG: 1-3 CT: 126600 BG: 1-3 CT: 126700 BG: 1-2 CT: 127100 BG: 1-3 CT: 127500 BG: 1		Select one: Public Services				
Explanation:						
Reinvest in the City's aging housing stock by providing homebuyer assistance; home repair grants and loans; new and rehabilitated rental housing opportunities; and new and rehabilitated homeownership opportunities in targeted areas throughout the City.						
Expected Completion Date:						
12/31/2013						
Objective Category						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories		1 Improve the services for low/mod income persons				
<input checked="" type="checkbox"/> Availability/Accessibility		2 Improve quality / increase quantity of neighborhood facilities for low-income persons				
<input type="checkbox"/> Affordability		3				
<input type="checkbox"/> Sustainability						
Project-level Accomplishments	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		09 Organizations	Proposed	1
		Underway			Underway	
		Complete		Program Year 4-2013	Complete	
Accompl. Type:	Proposed		09 Organizations	Proposed		
	Underway			Underway		
	Complete		Program Year 5-2014	Complete		
Proposed Outcome		Performance Measure		Actual Outcome		
Accessibility for the purpose of creating Suitable Living Environments		* No. of sale units co-developed (proposed 3) * No. of community development programs provided/assisted (proposed 6) * No. of nuisance properties identified (proposed 25) * No. of home repair applications processed (proposed 5)				
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	\$87,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$114,616		Actual Amount	
	Other	Proposed Amt.	\$25,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$25,000		Actual Amount	
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units	1		Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount	\$135,874		Actual Amount	
	Other	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount	\$20,000		Actual Amount	
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units	1		Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	09 Organizations	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
09 Organizations	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 4	CDBG	Proposed Amt.	\$40,150	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$75,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: DeSales CBDO						
Description:		IDIS Project #: 0073/xx-11-50	UOG Code: MO294626 ST LOUIS			
Organizational activities for this program are designed to combat physical deterioration and promote housing development in the Tower Grove East and Fox Park neighborhoods through rehabilitation and construction of single and multi-family properties, removal of blighting influences, and technical assistance/marketing to homebuyers, investors, and property owners.						
Location:		Priority Need Category				
CT: 116400 BG: 1, 6 CT: 116500 BG: 1-5 CT: 117400 BG: 2-4 CT: 123100 BG: 2-4 CT: 124200 BG: 1		Select one: Owner Occupied Housing				
Expected Completion Date:		Reinvest in the neighborhood's aging housing stock by providing new and rehabilitated rental housing opportunities and property management.				
12/31/2013						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Improve the quality of affordable rental housing 2 Improve the quality of owner housing 3 Increase the availability of affordable owner housing				
Project-level Accomplishments	09 Organizations	Proposed	5	09 Organizations	Proposed	1
		Underway			Underway	
		Complete			Complete	
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete	
	09 Organizations	Proposed	1	09 Organizations	Proposed	1
		Underway			Underway	
	Complete			Complete		
Program Year 1-2010	Complete		Program Year 4-2013	Complete		
09 Organizations	Proposed	1	Accompl. Type:	Proposed		
	Underway			Underway		
	Complete			Complete		
Program Year 2-2011	Complete		Program Year 5-2014	Complete		
Proposed Outcome		Performance Measure		Actual Outcome		
Sustainability for the purpose of creating Suitable Living Environment		• # of community development activities (24 proposed) • # of technical assistance units (25 proposed)				
19C CDBG Non-profit Organization Capacity Building		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	\$52,500	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$187,500	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	\$52,500	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$231,800	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	\$44,900	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$149,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 4	CDBG	Proposed Amt.	\$41,757	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$279,500	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: DeSales Management Assistance Program						
Description:		IDIS Project #: 0073/xx-11-50	UOG Code: MO294626 ST LOUIS			
Organizational activities for this program will stabilize rental properties in parts of the Fox Park, Tower Grove East and Benton Park neighborhoods by providing professional property management to owners of multi-family buildings, including tenant screening, advertising, inspections and monthly reports. Owners must bring their properties up to Housing Conservation District standards to join the program. Further the program offers repair grants to property owners who have already put money into the improvement of the buildings, but need additional help to make it rent-ready.						
Location: CT: 116400 BG: 1, 7 CT: 116500 BG: 1-7 CT: 117400 BG: 2-4 CT: 123100 BG: 3-6 CT: 123200 BG: 5 CT: 123300 BG: 5-6 CT: 124200 BG: 1-6 County: 29510		Priority Need Category Select one: Rental Housing				
Expected Completion Date: 12/31/2013		Explanation: Provide professional property management to owners of multi-family buildings, including tenant screening, advertising, inspections, grants, and monthly reports. Owners must bring their properties up to Housing Conservation District standards.				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Improve the quality of affordable rental housing 2 Improve the quality of owner housing 3 Increase the availability of affordable owner housing				
Project-level Accomplishments	10 Housing Units	Proposed	150	10 Housing Units	Proposed	50
	Con Plan FY10-14	Underway		Program Year 3-2012	Underway	
		Complete			Complete	
	10 Housing Units	Proposed	30	10 Housing Units	Proposed	25
	Program Year 1-2010	Underway		Program Year 4-2013	Underway	
		Complete			Complete	
10 Housing Units	Proposed	50	Accompl. Type:	Proposed		
Program Year 2-2011	Underway		Program Year 5-2014	Underway		
	Complete			Complete		
Proposed Outcome Sustainability for the purpose of creating Suitable Living Environment		Performance Measure • # of units managed (25 proposed) • # of training sessions for landlords (4 proposed)		Actual Outcome		
19C CDBG Non-profit Organization Capacity Building		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	\$62,500	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$62,500	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$53,400	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$50,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	50	Accompl. Type:	Proposed Units	
	Accompl. Type:	Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	\$49,662	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	0	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	25	Accompl. Type:	Proposed Units	
	Accompl. Type:	Actual Units			Actual Units	

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: Dutchtown South CBDO Program						
Description:		IDIS Project #: 0016/xx-31-53	UOG Code: MO294626 ST LOUIS			
Organizational activities for this program are designed to rehabilitate affordable housing units for sale to low and moderate income residents and build new market rate homes for sale in the Dutchtown neighborhood. Dutchtown will also conduct a technical assistance and marketing program distributing information to area residents and local organizations promoting the program, housing services and home repair programs available in the neighborhood.						
Location:		Priority Need Category				
CT: 115200 BG: 3 CT: 115300 BG: 2-3, 5 CT: 115400 BG: 3 CT: 115500 BG: 1-5, 7 CT: 115700 BG: 1-4 CT: 116100 BG: 4 CT: 116300 BG: 21-23 CT: 116400 BG: 1-6 CT: 124100 BG: 1-5		Select one: Owner Occupied Housing				
Expected Completion Date:		Explanation:				
12/31/2013		Reinvest in the City's aging housing stock by developing plans for streetscape projects and residential development of targeted areas; completing a national registration of a historic preservation area and administering a home repair program.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Increase the supply of affordable rental housing 2 Improve the quality of affordable rental housing 3 Increase the availability of affordable owner housing				
Project-level Accomplishments	09 Organizations	Proposed	5	09 Organizations	Proposed	1
		Underway			Underway	
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete	
	09 Organizations	Proposed	1	09 Organizations	Proposed	1
		Underway			Underway	
	Program Year 1-2010	Complete		Program Year 4-2013	Complete	
09 Organizations	Proposed		Accompl. Type:	Proposed		
	Underway			Underway		
Program Year 2-2011	Complete		Program Year 5-2014	Complete		
Proposed Outcome		Performance Measure		Actual Outcome		
Sustainability for the purpose of creating Suitable Living Environments		<ul style="list-style-type: none"> # of housing units redeveloped (56 proposed) # of home repair applications processed (10 proposed) # of technical assistance/marketing programs (3 proposed) # of housing units redeveloped (56 proposed) 				
19C CDBG Non-profit Organization Capacity Building		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	\$80,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$286,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	\$80,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$1,905,166	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	\$68,400	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 4	CDBG	Proposed Amt.	\$63,612	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	0	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: ESG Essential Services						
Description:		IDIS Project #: 0017/xx-ESG-01	UOG Code: MO294626 ST LOUIS			
Services including, but not limited to, employment, health, substance abuse, treatment for mental illness, education, specialized classes such as parenting and skills building sessions-all of which are intended to move homeless populations toward self-sufficiency.						
Location: Community Wide		Priority Need Category Homeless/HIV/AIDS				
		Select one:				
Explanation: Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis.						
Expected Completion Date: 12/31/2013						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories		1	Increase the number of homeless persons moving into permanent housing			
<input checked="" type="checkbox"/> Availability/Accessibility		2	End chronic homelessness			
<input type="checkbox"/> Affordability		3				
<input type="checkbox"/> Sustainability						
Project-level Accomplishments	01 People	Proposed	25,000	01 People	Proposed	600
	Con Plan FY10-14	Underway		Program Year 3-2012	Underway	
		Complete			Complete	
	01 People	Proposed	5,000	01 People	Proposed	600
	Program Year 1-2010	Underway		Program Year 4-2013	Underway	
		Complete			Complete	
01 People	Proposed	506	Accompl. Type:	Proposed		
Program Year 2-2011	Underway		Program Year 5-2014	Underway		
	Complete			Complete		
Proposed Outcome		Performance Measure		Actual Outcome		
Increase access or availability to essential services that will improve the beneficiary's living environment.		* No. of persons (adults and children) served on an annual basis by race and ethnicity.				
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
05 Public Services (General) 570.201(e)		Matrix Codes		Matrix Codes		
Program Year 1	ESG	Proposed Amt.	\$240,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$326,553		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	5,000	Accompl. Type:	Proposed Units	
		Actual Units	596		Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 2	ESG	Proposed Amt.	\$435,305	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	596	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	ESG	Proposed Amt.	\$435,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	600	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 4	ESG	Proposed Amt.	\$400,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	600	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

CPMP Version 2.0		Grantee Name: City of St. Louis			
Project Name: ESG Homeless Services Administration					
Description:		IDIS Project #: 0018/xx-ESG-03	UOG Code: MO294626 ST LOUIS		
Department of Human Services administration of City homeless programs.					
Location: Community Wide		Priority Need Category Homeless/HIV/AIDS			
Expected Completion Date: 12/31/2013		Select one:			
<input type="radio"/> Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Explanation: Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis.			
Specific Objectives		1 Increase the number of homeless persons moving into permanent housing			
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2 End chronic homelessness			
		3			
Project-level Accomplishments	Accompl. Type: Proposed Underway	Con Plan FY10-14	Accompl. Type: Proposed Underway	Program Year 3-2012	
	Accompl. Type: Proposed Underway	Program Year 1-2010	Accompl. Type: Proposed Underway	Program Year 4-2013	
	Accompl. Type: Proposed Underway	Program Year 2-2011	Accompl. Type: Proposed Underway	Program Year 5-2014	
	Accompl. Type: Proposed Underway		Accompl. Type: Proposed Underway		
	Accompl. Type: Proposed Underway		Accompl. Type: Proposed Underway		
Proposed Outcome		Performance Measure		Actual Outcome	
N/A		N/A		N/A	
03C Homeless Facilities (not operating costs) 570.201(c)		Matrix Codes			
21A General Program Administration 570.206		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	ESG	Proposed Amt. \$40,000	Fund Source:	Proposed Amt.	
		Actual Amount		Actual Amount	
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.	
		Actual Amount		Actual Amount	
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units	
		Actual Units		Actual Units	
Program Year 2	ESG	Proposed Amt. \$43,544	Fund Source:	Proposed Amt.	
		Actual Amount		Actual Amount	
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.	
		Actual Amount		Actual Amount	
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units	
		Actual Units		Actual Units	
Program Year 3	ESG	Proposed Amt. \$43,000	Fund Source:	Proposed Amt.	
		Actual Amount		Actual Amount	
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.	
		Actual Amount		Actual Amount	
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units	
		Actual Units		Actual Units	
Program Year 4	ESG	Proposed Amt. \$64,900	Fund Source:	Proposed Amt.	
		Actual Amount		Actual Amount	
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.	
		Actual Amount		Actual Amount	
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units	
		Actual Units		Actual Units	

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: ESG Operations						
Description: IDIS Project #: 0020/xx-ESG-02 UOG Code: MO294626 ST LOUIS						
Operations include payment of rent, maintenance, insurance, utilities and furnishings necessary in operating facilities which provide services to the homeless.						
Location: Community Wide		Priority Need Category Select one: Homeless/HIV/AIDS				
Expected Completion Date: 12/31/2013		Explanation: Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Increase the number of homeless persons moving into permanent housing 2 End chronic homelessness 3				
Project-level Accomplishments	01 People	Proposed Underway	25,000	01 People	Proposed Underway	3,000
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete	
	01 People	Proposed Underway	5,000	01 People	Proposed Underway	3,000
	Program Year 1-2010	Complete		Program Year 4-2013	Complete	
	01 People	Proposed Underway	3,000	Accmpl. Type:	Proposed Underway	
	Program Year 2-2011	Complete		Program Year 5-2014	Complete	
Proposed Outcome Increase access or availability to shelter that will improve the beneficiary's living environment.		Performance Measure * No. of households served by household type. * No. of persons served by special need category. * No. of persons served by facility type. * No. of persons served by race and ethnicity.		Actual Outcome		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
03T Operating Costs of Homeless/AIDS Patients Programs		Matrix Codes		Matrix Codes		
Program Year 1	ESG	Proposed Amt.	\$392,045	Fund Source:	Proposed Amt.	
		Actual Amount	\$203,691		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
01 People	Proposed Units	5,000	Accmpl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 2	ESG	Proposed Amt.	\$392,045	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
01 People	Proposed Units	3,000	Accmpl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	ESG	Proposed Amt.	\$390,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
01 People	Proposed Units	300	Accmpl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 4	ESG	Proposed Amt.	\$500,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Accmpl. Type:	Proposed Units	3,000	Accmpl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units		
	Actual Units			Actual Units		

CPMP Version 2.0		Grantee Name: City of St. Louis					
Project Name: ESG Prevention Services							
Description:		IDIS Project #: 0019/xx-ESG-04	UOG Code: MO294626 ST LOUIS				
Provides services such as rent, mortgage and utility assistance, to assist in the prevention of individuals becoming homeless in the City of St. Louis.							
Location: Community Wide		Priority Need Category Homeless/HIV/AIDS					
		Select one:					
Explanation: Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis.							
Expected Completion Date: 12/31/2013							
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories		1 Increase the number of homeless persons moving into permanent housing					
<input type="checkbox"/> Availability/Accessibility		2 End chronic homelessness					
<input checked="" type="checkbox"/> Affordability		3					
<input type="checkbox"/> Sustainability							
Project-level Accomplishments	01 People	Proposed	2,500	01 People	Proposed	300	
		Underway			Underway		
		Complete			Complete		
	Con Plan FY10-14				Program Year 3-2012		
	01 People	Proposed	500	01 People	Proposed	200	
		Underway			Underway		
	Complete			Complete			
Program Year 1-2010				Program Year 4-2013			
Accmpl. Type:		Proposed		Accmpl. Type:		Proposed	
		Underway				Underway	
Program Year 2-2011		Complete		Program Year 5-2014		Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Affordability for the purpose of providing decent housing.		* No. of households that received emergency financial assistance to prevent homelessness. * No. of households that received emergency legal assistance to prevent homelessness. * No. of persons served by race and ethnicity.					
Matrix Codes				Matrix Codes			
Matrix Codes				Matrix Codes			
05Q Subsistence Payments 570.204				Matrix Codes			
Program Year 1	ESG	Proposed Amt.	\$200,000	Fund Source:	Proposed Amt.		
		Actual Amount	\$165,390		Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units	500	Accmpl. Type:	Proposed Units		
		Actual Units			Actual Units		
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units			
	Actual Units			Actual Units			
Program Year 2	Fund Source:	Proposed Amt.	\$0	Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units		
		Actual Units			Actual Units		
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units			
	Actual Units			Actual Units			
Program Year 3	ESG	Proposed Amt.	\$200,000	Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units	500	Accmpl. Type:	Proposed Units		
		Actual Units			Actual Units		
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units			
	Actual Units			Actual Units			
Program Year 4	ESG	Proposed Amt.	\$150,000	Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units	200	Accmpl. Type:	Proposed Units		
		Actual Units			Actual Units		
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units			
	Actual Units			Actual Units			

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: Elderly Services						
Description:		IDIS Project #: 0021/xx-12-40	UOG Code: MO294626 ST LOUIS			
The St. Louis Area Agency on Aging is mandated to provide a comprehensive and coordinated service delivery system for the elderly of the City of St. Louis. Nutrition services are a major need of the City's elderly. This program provides home-delivered meals to homebound frail elderly persons in the City of St. Louis.						
Location: Community Wide		Priority Need Category Public Services				
		Select one:				
Explanation: Offer a mix of services that best meet the needs and interests of the 55,000 elderly residents of the City, especially those who are isolated and poor.						
Expected Completion Date: 12/31/2013						
Objective Category						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories		1	Improve the services for low/mod income persons			
<input checked="" type="checkbox"/> Availability/Accessibility		2				
<input type="checkbox"/> Affordability		3				
<input type="checkbox"/> Sustainability						
Project-level Accomplishments	01 People	Proposed Underway	3,000	01 People	Proposed Underway	600
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete	
	01 People	Proposed Underway	600	01 People	Proposed Underway	500
	Program Year 1-2010	Complete		Program Year 4-2013	Complete	
	01 People	Proposed Underway	600	Accompl. Type:	Proposed Underway	
Program Year 2-2011	Complete		Program Year 5-2014	Complete		
Proposed Outcome		Performance Measure		Actual Outcome		
Accessibility for the purpose of creating a suitable living environment.		*No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.				
05A Senior Services 570.201(e)		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	\$295,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$5,330,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
01 People	Proposed Units	600	Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	\$295,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$4,759,609	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
01 People	Proposed Units	600	Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	\$295,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$4,584,227	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
01 People	Proposed Units	500	Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 4	CDBG	Proposed Amt.	\$295,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$5,041,691	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
01 People	Proposed Units	500	Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: Elmer Hammond Day Care						
Description:		IDIS Project #: 0022/xx-11-36	UOG Code: MO294626 ST LOUIS			
This program provides quality child care services to children ages two to ten years old. Provision of these services will help prepare the children for entry into the elementary school system. In addition, some female heads of households cannot support themselves and their children unless they have affordable child care. This program helps address that need.						
Location: 1920 Cass Avenue St. Louis, MO 63106		Priority Need Category Public Services				
		Select one:				
Explanation: Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.						
Expected Completion Date: 12/31/2013						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories		1 Improve the services for low/mod income persons				
<input type="checkbox"/> Availability/Accessibility		2 Improve economic opportunities for low-income persons				
<input checked="" type="checkbox"/> Affordability		3				
<input type="checkbox"/> Sustainability						
Project-level Accomplishments	01 People	Proposed Underway	500	01 People	Proposed Underway	100
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete	
	01 People	Proposed Underway	100	01 People	Proposed Underway	90
	Program Year 1-2010	Complete		Program Year 4-2013	Complete	
	01 People	Proposed Underway	100	Accompl. Type:	Proposed Underway	
Program Year 2-2011	Complete		Program Year 5-2014	Complete		
Proposed Outcome		Performance Measure		Actual Outcome		
Affordability for the purpose of creating a suitable living environment.		*No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.				
05L Child Care Services 570.201(e)				Matrix Codes		
Matrix Codes				Matrix Codes		
Matrix Codes				Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	\$20,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$258,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
01 People	Proposed Units	100	Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	\$20,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$392,500	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
01 People	Proposed Units	100	Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	\$17,100	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$248,543	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
01 People	Proposed Units	100	Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 4	CDBG	Proposed Amt.	\$15,903	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$202,499	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
01 People	Proposed Units	90	Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: Equal Housing Opportunity Council						
Description:		IDIS Project #: 0023/xx-10-69	UOG Code: MO294626 ST LOUIS			
Program providing for educatin, counseling, investigation and enforcement of fair housing laws.						
Location: Community Wide		Priority Need Category Public Services				
		Select one:				
Explanation: Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.						
Expected Completion Date: 12/31/2013						
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories		1 Improve the services for low/mod income persons				
<input type="checkbox"/> Availability/Accessibility		2				
<input checked="" type="checkbox"/> Affordability		3				
<input type="checkbox"/> Sustainability						
Project-level Accomplishments	01 People	Proposed Underway	5,500	01 People	Proposed Underway	1,100
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete	
	01 People	Proposed Underway	1,100	01 People	Proposed Underway	1,100
	Program Year 1-2010	Complete		Program Year 4-2013	Complete	
	01 People	Proposed Underway	1,100	Accompl. Type:	Proposed Underway	
Program Year 2-2011	Complete		Program Year 5-2014	Complete		
Proposed Outcome		Performance Measure		Actual Outcome		
Affordability for the purpose of providing Decent Housing.		*No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.				
05J Fair Housing Activities (if CDBG, then subject to 570.201(e))		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	\$40,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$14,800	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
01 People	Proposed Units	1,100	Accompl. Type:	Proposed Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
	Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	\$40,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$4,960	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
01 People	Proposed Units	1,100	Accompl. Type:	Proposed Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
	Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	\$34,200	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$4,960	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
01 People	Proposed Units	1,100	Accompl. Type:	Proposed Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
	Actual Units			Actual Units		
Program Year 4	CDBG	Proposed Amt.	\$31,806	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$4,960	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
01 People	Proposed Units	1,100	Accompl. Type:	Proposed Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
	Actual Units			Actual Units		

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: Expanded Recreation Programs						
Description:		IDIS Project #: 0024/xx-11-85	UOG Code: MO294626 ST LOUIS			
The Expanded Recreation Program extends recreation services both away from but also at Recreation Division centers. Expanded services serve primarily low income children, low and moderate income young adults and low and moderate income seniors. Main components of the program include expanded league play for various sports; outpost/outreach programs at public schools and local churches to provide after school activities and enrichment programs; senior programs; and a recreation arts program.						
Location: Community Wide		Priority Need Category Public Services				
		Select one:				
Explanation: Continue programs that are offered to youth of all ages and circumstances, especially those at risk of getting into trouble, those engaged in gang activity, and those already in the juvenile justice system.						
Expected Completion Date: 12/31/2013						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		Specific Objectives				
		1. Improve the services for low/mod income persons				
		2.				
		3.				
Project-level Accomplishments	01 People	Proposed	19,750	01 People	Proposed	6,900
		Underway			Underway	
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete	
	01 People	Proposed	3,950	01 People	Proposed	3,950
		Underway			Underway	
	Program Year 1-2010	Complete		Program Year 4-2013	Complete	
01 People	Proposed	3,950	Accompl. Type:	Proposed		
	Underway			Underway		
Program Year 2-2011	Complete		Program Year 5-2014	Complete		
Proposed Outcome Accessibility for the purpose of creating Suitable Living Environments		Performance Measure * No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.		Actual Outcome		
05D Youth Services 570.201(e)		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	\$400,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$2,086,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
01 People	Proposed Units	3,950	Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	\$400,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$1,500,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
01 People	Proposed Units	3,950	Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	\$343,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$1,475,781	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
01 People	Proposed Units	6,900	Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 4	CDBG	Proposed Amt.	\$318,060	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$1,556,447	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
01 People	Proposed Units	3,950	Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		