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| CPMP Version 2.0 | | Grantee Name: City of St. Louis | | | | |
| Project Name: FCHC - Adult Medicine | | UOG Code: MO294626 ST LOUIS | | | | |
| Description: IDIS Project #: 0025/xx-13-10 | | UOG Code: MO294626 ST LOUIS | | | | |
| Provides affordable and accessible adult medical services, mental health counseling, health screening and education, nutritional services, and public health nursing to residents of primarily low and moderate income areas in the southern half of the City. | | | | | | |
| Location: Family Care Health Center 401 Holly Hills St. Louis, MO 63111 | | Priority Need Category Public Services | | | | |
| Expected Completion Date: 12/31/2013 | | Explanation: Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods. | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | Specific Objectives | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | 1 Improve the services for low/mod income persons | | | | |
| | | 2 | | | | |
| | | 3 | | | | |
| Project-level Accomplishments | 01 People | Proposed Underway | 5,000 | 01 People | Proposed Underway | 1,500 |
| | Con Plan FY10-14 | Complete | | Program Year 3-2012 | Complete | |
| | 01 People | Proposed Underway | 1,000 | 01 People | Proposed Underway | 1,500 |
| | Program Year 1-2010 | Complete | | Program Year 4-2013 | Complete | |
| | 01 People | Proposed Underway | 1,500 | Accompl. Type: | Proposed Underway | |
| Program Year 2-2011 | Complete | | Program Year 5-2014 | Complete | | |
| Proposed Outcome Accessibility for the purpose of creating Suitable Living Environments | | Performance Measure * No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service. | | Actual Outcome | | |
| 05M Health Services 570.201(e) | | Matrix Codes | | Matrix Codes | | |
| Matrix Codes | | Matrix Codes | | Matrix Codes | | |
| Matrix Codes | | Matrix Codes | | Matrix Codes | | |
| Program Year 1 | CDBG | Proposed Amt. | \$45,000 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Other | Proposed Amt. | \$0 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| 01 People | Proposed Units | 1,000 | Accompl. Type: | Proposed Units | | |
| | Actual Units | | | Actual Units | | |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | |
| | Actual Units | | | Actual Units | | |
| Program Year 2 | CDBG | Proposed Amt. | \$45,000 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Other | Proposed Amt. | \$4,156,834 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| 01 People | Proposed Units | 1,500 | Accompl. Type: | Proposed Units | | |
| | Actual Units | | | Actual Units | | |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | |
| | Actual Units | | | Actual Units | | |
| Program Year 3 | CDBG | Proposed Amt. | \$38,500 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Other | Proposed Amt. | \$4,010,345 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| 01 People | Proposed Units | 1,500 | Accompl. Type: | Proposed Units | | |
| | Actual Units | | | Actual Units | | |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | |
| | Actual Units | | | Actual Units | | |
| Program Year 4 | CDBG | Proposed Amt. | \$35,805 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Other | Proposed Amt. | \$4,121,289 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| 01 People | Proposed Units | 1,500 | Accompl. Type: | Proposed Units | | |
| | Actual Units | | | Actual Units | | |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | |
| | Actual Units | | | Actual Units | | |

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| CPMP Version 2.0 | | Grantee Name: | City of St. Louis | | |
| Project Name: Federal Grants Administrative Support | | | | | |
| Description: IDIS Project #: 0026/xx-90-04 UOG Code: MO294626 ST LOUIS | | | | | |
| The Federal Grants Section of the City of St. Louis's Comptroller's Office prepares CDBG final cost statements and other financial reports, and provides fiscal management services as needed for the sound financial management of CDBG funds. | | | | | |
| Location: | | Priority Need Category | | | |
| Comptroller's Office Federal Grants Section 1520 Market, Room 3005 St. Louis, MO 63103 | | Select one: <input type="text" value="Planning/Administration"/> | | | |
| Expected Completion Date: | | Explanation: | | | |
| 12/31/2013 | | Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs. | | | |
| Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | Specific Objectives | | | |
| Outcome Categories | | 1 <input type="text"/> | | | |
| <input type="checkbox"/> Availability/Accessibility | | 2 <input type="text"/> | | | |
| <input type="checkbox"/> Affordability | | 3 <input type="text"/> | | | |
| <input type="checkbox"/> Sustainability | | | | | |
| Project-level Accomplishments | Accompl. Type: <input type="text"/> | Proposed | | Accompl. Type: <input type="text"/> | Proposed |
| | | Underway | | | Underway |
| | Con Plan FY10-14 | Complete | | Program Year 3-2012 | Complete |
| | Accompl. Type: <input type="text"/> | Proposed | | Accompl. Type: <input type="text"/> | Proposed |
| | | Underway | | | Underway |
| Program Year 1-2010 | Complete | | Program Year 4-2013 | Complete | |
| Accompl. Type: <input type="text"/> | Proposed | | Accompl. Type: <input type="text"/> | Proposed | |
| | Underway | | | Underway | |
| Program Year 2-2011 | Complete | | Program Year 5-2014 | Complete | |
| | Complete | | | Complete | |
| Proposed Outcome | | Performance Measure | | Actual Outcome | |
| N/A | | N/A | | N/A | |
| 21A General Program Administration 570.206 | | Matrix Codes | | Matrix Codes | |
| Matrix Codes | | Matrix Codes | | Matrix Codes | |
| Matrix Codes | | Matrix Codes | | Matrix Codes | |
| Program Year 1 | CDBG | Proposed Amt. | \$338,000 | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Other | Proposed Amt. | \$214,750 | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| Accompl. Type: <input type="text"/> | Proposed Units | | Accompl. Type: <input type="text"/> | Proposed Units | |
| | Actual Units | | | Actual Units | |
| Accompl. Type: <input type="text"/> | Proposed Units | | Accompl. Type: <input type="text"/> | Proposed Units | |
| | Actual Units | | | Actual Units | |
| Program Year 2 | CDBG | Proposed Amt. | \$338,000 | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Other | Proposed Amt. | \$351,472 | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| Accompl. Type: <input type="text"/> | Proposed Units | | Accompl. Type: <input type="text"/> | Proposed Units | |
| | Actual Units | | | Actual Units | |
| Accompl. Type: <input type="text"/> | Proposed Units | | Accompl. Type: <input type="text"/> | Proposed Units | |
| | Actual Units | | | Actual Units | |
| Program Year 3 | CDBG | Proposed Amt. | \$38,000 | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | HOME | Proposed Amt. | \$385,569 | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| Accompl. Type: <input type="text"/> | Proposed Units | | Accompl. Type: <input type="text"/> | Proposed Units | |
| | Actual Units | | | Actual Units | |
| Accompl. Type: <input type="text"/> | Proposed Units | | Accompl. Type: <input type="text"/> | Proposed Units | |
| | Actual Units | | | Actual Units | |
| Program Year 4 | CDBG | Proposed Amt. | \$35,340 | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Other | Proposed Amt. | \$379,324 | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| Accompl. Type: <input type="text"/> | Proposed Units | | Accompl. Type: <input type="text"/> | Proposed Units | |
| | Actual Units | | | Actual Units | |
| Accompl. Type: <input type="text"/> | Proposed Units | | Accompl. Type: <input type="text"/> | Proposed Units | |
| | Actual Units | | | Actual Units | |

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| CPMP Version 2.0 | | Grantee Name: | City of St. Louis | | | |
| Project Name: | Grand Oak Hill CBDO | | | | | |
| Description: | IDIS Project #: | 0029/xx-31-33, xx-36-33 | UOG Code: | MO294626 ST LOUIS | | |
| Organizational activities for this program include home repair, a Management Assistance program for non owner-occupied rental properties; the acquisition and development of housing units. | | | | | | |
| Location: CT: 115200 BG: 1-2 CT: 116100 BG: 1-3 CT: 116200 BG: 1-6 CT: 116300 BG: 11-13, 22-23 | Priority Need Category Select one: Owner Occupied Housing | | | | | |
| Expected Completion Date: 12/31/2013 | Explanation: Reinvest in the City's aging housing stock by providing home repair grants and loans, rental property management assistance and housing acquisition and development. | | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives | | | | | |
| Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability | 1 | Improve the quality of owner housing | | | | |
| | 2 | Improve the quality of affordable rental housing | | | | |
| | 3 | Increase the availability of affordable owner housing | | | | |
| Project-level Accomplishments | 09 Organizations | Proposed Underway | 5 | 09 Organizations | Proposed Underway | 1 |
| | Con Plan FY10-14 | Complete | | Program Year 3-2012 | Complete | |
| | 09 Organizations | Proposed Underway | 1 | 09 Organizations | Proposed Underway | 1 |
| | Program Year 1-2010 | Complete | | Program Year 4-2013 | Complete | |
| | 09 Organizations | Proposed Underway | 1 | Accompl. Type: | Proposed Underway | |
| | Program Year 2-2011 | Complete | | Program Year 5-2014 | Complete | |
| Proposed Outcome | Performance Measure | | Actual Outcome | | | |
| Sustainability for the purpose of creating Suitable Living Environments | <ul style="list-style-type: none"> # of units receiving tenant screenings (800 proposed) # of landlords receiving counseling (200 proposed) # of properties renovated (1 proposed) # of home repair applications processed (30 proposed) | | | | | |
| 19C CDBG Non-profit Organization Capacity Building | | Matrix Codes | | | | |
| Matrix Codes | | Matrix Codes | | | | |
| Matrix Codes | | Matrix Codes | | | | |
| Program Year 1 | CDBG | Proposed Amt. | \$243,000 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Other | Proposed Amt. | \$0 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 09 Organizations | Proposed Units | 1 | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | |
| | Actual Units | | | Actual Units | | |
| Program Year 2 | CDBG | Proposed Amt. | \$243,000 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Other | Proposed Amt. | \$12,500 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 09 Organizations | Proposed Units | 1 | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | |
| | Actual Units | | | Actual Units | | |
| Program Year 3 | CDBG | Proposed Amt. | \$207,800 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Other | Proposed Amt. | \$34,000 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 09 Organizations | Proposed Units | 1 | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | |
| | Actual Units | | | Actual Units | | |
| Program Year 4 | CDBG | Proposed Amt. | \$212,029 | Other | Proposed Amt. | \$41,000 |
| | | Actual Amount | | | Actual Amount | |
| | HOME | Proposed Amt. | \$225,000 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | |
| | Actual Units | | | Actual Units | | |

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| CPMP Version 2.0 | | Grantee Name: | City of St. Louis | | | | | | | |
| Project Name: Greater Ville Preservation Commission CBDO | | | | | | | | | | |
| Description: | | IDIS Project #: | 0070/05-31-70/xx-31-63 | UOG Code: | MO294626 ST LOUIS | | | | | |
| Organizational activities for this program are designed to combat physical deterioration in the Greater Ville and Ville neighborhoods through the rehabilitation of housing units for rent and/or for sale to low and moderate income families, stabilization of the neighborhood commercial sector and assisting in promoting pride and respect in the neighborhood through beautification and historic recognition efforts. | | | | | | | | | | |
| Location: | | Priority Need Category | | | | | | | | |
| CT: 110100 BG: 1-2 CT: 110300 BG: 1-4 CT: 110400 BG: 2-3 CT: 111200 BG: 1-2 CT: 111400 BG: 1-2 | | Select one: | | Owner Occupied Housing | | | | | | |
| Explanation: | | | | | | | | | | |
| Expected Completion Date: | | Reinvest in the Ville neighborhood housing stock by promoting home repair services, beautification programs, commercial development and property management. | | | | | | | | |
| 12/31/2013 | | | | | | | | | | |
| Objective Category | | | | | | | | | | |
| <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | | | | | |
| Specific Objectives | | | | | | | | | | |
| Outcome Categories | | 1 | Increase the availability of affordable owner housing | | | | | | | |
| <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability | | 2 | Increase the supply of affordable rental housing | | | | | | | |
| | | 3 | | | | | | | | |
| Project-level Accomplishments | 09 Organizations | ▼ | Proposed Underway Complete | 5 | | 09 Organizations | ▼ | Proposed Underway Complete | 1 | |
| | Con Plan FY10-14 | | | | | Program Year 3-2012 | | | | |
| | 09 Organizations | ▼ | Proposed Underway Complete | 1 | | 09 Organizations | ▼ | Proposed Underway Complete | 1 | |
| | Program Year 1-2010 | | | | | Program Year 4-2013 | | | | |
| | 09 Organizations | ▼ | Proposed Underway Complete | 1 | | Accompl. Type: | ▼ | Proposed Underway Complete | | |
| | Program Year 2-2011 | | | | | Program Year 5-2014 | | | | |
| Proposed Outcome | | Performance Measure | | | Actual Outcome | | | | | |
| Sustainability for the purpose of creating Suitable Living Environments | | <ul style="list-style-type: none"> # of properties rehabilitated or constructed by organization or other with the assistance of the organization (10 proposed) # of beautification projects (6 proposed) # of technical assistance and/or community t projects (11 proposed) # of home repair applications processed (15 proposed) | | | | | | | | |
| 19C CDBG Non-profit Organization Capacity Building | | ▼ | Matrix Codes | | | ▼ | | | | |
| Matrix Codes | | ▼ | Matrix Codes | | | ▼ | | | | |
| Matrix Codes | | ▼ | Matrix Codes | | | ▼ | | | | |
| Program Year 1 | CDBG | ▼ | Proposed Amt. | \$100,000 | | Fund Source: | ▼ | Proposed Amt. | | |
| | | | Actual Amount | | | | | Actual Amount | | |
| | Other | ▼ | Proposed Amt. | \$16,500 | | Fund Source: | ▼ | Proposed Amt. | | |
| | | | Actual Amount | | | | | Actual Amount | | |
| | 09 Organizations | ▼ | Proposed Units | 1 | | Accompl. Type: | ▼ | Proposed Units | | |
| | | | Actual Units | | | | | Actual Units | | |
| Accompl. Type: | ▼ | Proposed Units | | | Accompl. Type: | ▼ | Proposed Units | | | |
| | | Actual Units | | | | | Actual Units | | | |
| Program Year 2 | CDBG | ▼ | Proposed Amt. | \$100,000 | | Fund Source: | ▼ | Proposed Amt. | | |
| | | | Actual Amount | | | | | Actual Amount | | |
| | Other | ▼ | Proposed Amt. | \$0 | | Fund Source: | ▼ | Proposed Amt. | | |
| | | | Actual Amount | | | | | Actual Amount | | |
| | 09 Organizations | ▼ | Proposed Units | 1 | | Accompl. Type: | ▼ | Proposed Units | | |
| | | | Actual Units | | | | | Actual Units | | |
| Accompl. Type: | ▼ | Proposed Units | | | Accompl. Type: | ▼ | Proposed Units | | | |
| | | Actual Units | | | | | Actual Units | | | |
| Program Year 3 | CDBG | ▼ | Proposed Amt. | \$85,500 | | Fund Source: | ▼ | Proposed Amt. | | |
| | | | Actual Amount | | | | | Actual Amount | | |
| | Other | ▼ | Proposed Amt. | \$71,000 | | Fund Source: | ▼ | Proposed Amt. | | |
| | | | Actual Amount | | | | | Actual Amount | | |
| | 09 Organizations | ▼ | Proposed Units | 1 | | Accompl. Type: | ▼ | Proposed Units | | |
| | | | Actual Units | | | | | Actual Units | | |
| Accompl. Type: | ▼ | Proposed Units | | | Accompl. Type: | ▼ | Proposed Units | | | |
| | | Actual Units | | | | | Actual Units | | | |
| Program Year 4 | CDBG | ▼ | Proposed Amt. | \$105,901 | | Fund Source: | ▼ | Proposed Amt. | | |
| | | | Actual Amount | | | | | Actual Amount | | |
| | Other | ▼ | Proposed Amt. | \$22,000 | | Fund Source: | ▼ | Proposed Amt. | | |
| | | | Actual Amount | | | | | Actual Amount | | |
| | 09 Organizations | ▼ | Proposed Units | 1 | | Accompl. Type: | ▼ | Proposed Units | | |
| | | | Actual Units | | | | | Actual Units | | |
| Accompl. Type: | ▼ | Proposed Units | | | Accompl. Type: | ▼ | Proposed Units | | | |
| | | Actual Units | | | | | Actual Units | | | |

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| CPMP Version 2.0 | | Grantee Name: City of St. Louis | | | | |
| Project Name: HOPWA - Short-term Rent, Mortgage and Utility Assistance (STRMU) | | | | | | |
| Description: IDIS Project #: 0030/xx-HOPWA-01 UOG Code: MO294626 ST LOUIS | | | | | | |
| Client-based housing assistance for short-term rent, mortgage and utility assistance. Funding from other sources provides utility assistance to prevent disconnection and a small amount of short-term rental assistance. | | | | | | |
| Location: Community Wide | | Priority Need Category Homeless/HIV/AIDS | | | | |
| Select one: | | ▼ | | | | |
| Explanation: Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis. | | | | | | |
| Expected Completion Date: 12/31/2013 | | | | | | |
| Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | |
| Specific Objectives | | | | | | |
| Outcome Categories | | 1 | Increase range of housing options & related services for persons w/ special needs ▼ | | | |
| <input type="checkbox"/> Availability/Accessibility | | 2 | ▼ | | | |
| <input checked="" type="checkbox"/> Affordability | | 3 | ▼ | | | |
| <input type="checkbox"/> Sustainability | | | | | | |
| Project-level Accomplishments | 04 Households ▼ | Proposed Underway | 225 | 04 Households ▼ | Proposed Underway | 90 |
| | Con Plan FY10-14 | | Complete | Program Year 3-2012 | | Complete |
| | 04 Households ▼ | Proposed Underway | 45 | Accompl. Type: ▼ | Proposed Underway | 110 |
| | Program Year 1-2010 | | Complete | Program Year 4-2013 | | Complete |
| | 04 Households ▼ | Proposed Underway | 66 | Accompl. Type: ▼ | Proposed Underway | |
| | Program Year 2-2011 | | Complete | Program Year 5-2014 | | Complete |
| Proposed Outcome | | Performance Measure | | Actual Outcome | | |
| Affordability for the purpose of providing decent housing. | | * # of households receiving STRMU, including: - # of previously homeless persons - of this #, the # of chronically homeless persons * # of households receiving STRMU, broken down by: - # of persons with HIV/AIDS - # of other family members * # of households receiving assistance by age, gender, race, and ethnicity * # of households receiving assistance by income category * Prior living situation * # of households exiting the program, by destination or life event. | | | | |
| 31G Short term rent mortgage utility payments ▼ | | Matrix Codes | | ▼ | | |
| Matrix Codes | | ▼ | | Matrix Codes | | |
| Matrix Codes | | ▼ | | Matrix Codes | | |
| Program Year 1 | HOPWA ▼ | Proposed Amt. | \$33,000 | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| 04 Households ▼ | Proposed Units | 45 | Accompl. Type: ▼ | Proposed Units | | |
| | Actual Units | | | Actual Units | | |
| Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | | |
| | Actual Units | | | Actual Units | | |
| Program Year 2 | HOPWA ▼ | Proposed Amt. | \$87,357 | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| 04 Households ▼ | Proposed Units | 66 | Accompl. Type: ▼ | Proposed Units | | |
| | Actual Units | | | Actual Units | | |
| Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | | |
| | Actual Units | | | Actual Units | | |
| Program Year 3 | HOPWA ▼ | Proposed Amt. | \$98,640 | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| 04 Households ▼ | Proposed Units | 90 | Accompl. Type: ▼ | Proposed Units | | |
| | Actual Units | | | Actual Units | | |
| Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | | |
| | Actual Units | | | Actual Units | | |
| Program Year 4 | HOPWA ▼ | Proposed Amt. | \$98,640 | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| 04 Households ▼ | Proposed Units | 110 | Accompl. Type: ▼ | Proposed Units | | |
| | Actual Units | | | Actual Units | | |
| Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | | |
| | Actual Units | | | Actual Units | | |

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| CFMP Version 2.0 | | Grantee Name: City of St. Louis | | | | |
| Project Name: HOPWA - Tenant Based Rental Assistance (TBRA) | | | | | | |
| Description: IDIS Project #: 0030/xx-HOPWA-01 UOG Code: MO294626 ST LOUIS | | | | | | |
| Client-based housing assistance for long-term rental units and single room occupancy dwellings. Funding from other sources provides emergency housing (transitional 60-day) shelter for clients to prevent homelessness or during transitional periods between permanent housing. | | | | | | |
| Location: Community Wide | | Priority Need Category: Homeless/HIV/AIDS | | | | |
| Select one: | | | | | | |
| Explanation: Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis. | | | | | | |
| Expected Completion Date: 12/31/2013 | | | | | | |
| Objective Category: <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | |
| Specific Objectives | | | | | | |
| Outcome Categories | | 1 Increase range of housing options & related services for persons w/ special needs | | | | |
| <input type="checkbox"/> Availability/Accessibility | | 2 | | | | |
| <input checked="" type="checkbox"/> Affordability | | 3 | | | | |
| <input type="checkbox"/> Sustainability | | | | | | |
| Project-level Accomplishments | 04 Households | Proposed Underway | 1,200 | 04 Households | Proposed Underway | 168 |
| | Con Plan FY10-14 | | Complete | Program Year 3-2012 | | Complete |
| | 04 Households | Proposed Underway | 240 | Accompl. Type: | Proposed Underway | 168 |
| | Program Year 1-2010 | | Complete | Program Year 4-2013 | | Complete |
| | 04 Households | Proposed Underway | 163 | Accompl. Type: | Proposed Underway | |
| | Program Year 2-2011 | | Complete | Program Year 5-2014 | | Complete |
| Proposed Outcome | | Performance Measure | | Actual Outcome | | |
| Affordability for the purpose of providing decent housing. | | * # of households receiving TBRA, including: - # of previously homeless persons - of this #, the # of chronically homeless persons * # of households receiving TBRA, broken down by: - # of persons with HIV/AIDS - # of other family members * # of households receiving assistance by age, gender, race, and ethnicity * # of households receiving assistance by income category * Prior living situation * # of households exiting the program, by destination or life event. | | | | |
| 31F Tenant based rental assistance | | Matrix Codes | | Matrix Codes | | |
| Matrix Codes | | Matrix Codes | | Matrix Codes | | |
| Matrix Codes | | Matrix Codes | | Matrix Codes | | |
| Program Year 1 | HOPWA | Proposed Amt. | \$700,000 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 04 Households | Proposed Units | 240 | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 2 | HOPWA | Proposed Amt. | \$745,129 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 04 Households | Proposed Units | 163 | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 3 | HOPWA | Proposed Amt. | \$709,290 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 04 Households | Proposed Units | 168 | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 4 | HOPWA | Proposed Amt. | \$722,672 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 04 Households | Proposed Units | 168 | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |

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| CPMP Version 2.0 | | Grantee Name: City of St. Louis | | | | |
| Project Name: HOPWA-Administration-City of St. Louis | | | | | | |
| Description: | | IDIS Project #: 0031/xx-HOPWA-04 | UOG Code: MO294626 ST LOUIS | | | |
| Administration of Housing Opportunities for Persons with AIDS (HOPWA) programs in the City of St. Louis. | | | | | | |
| Location: | | Priority Need Category | | | | |
| Community Wide | | Select one: Homeless/HIV/AIDS | | | | |
| Explanation: | | | | | | |
| Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis. | | | | | | |
| Expected Completion Date: | | | | | | |
| 12/31/2013 | | | | | | |
| Objective Category | | | | | | |
| <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | |
| Specific Objectives | | | | | | |
| Outcome Categories | | 1 | | | | |
| <input type="checkbox"/> Availability/Accessibility | | 2 | | | | |
| <input type="checkbox"/> Affordability | | 3 | | | | |
| <input type="checkbox"/> Sustainability | | | | | | |
| Project-level Accomplishments | Accompl. Type: <input type="button" value="▼"/> | Proposed Underway | Accompl. Type: <input type="button" value="▼"/> | Proposed Underway | | |
| | Con Plan FY10-14 | Complete | Program Year 3-2012 | Complete | | |
| | Accompl. Type: <input type="button" value="▼"/> | Proposed Underway | Accompl. Type: <input type="button" value="▼"/> | Proposed Underway | | |
| | Program Year 1-2010 | Complete | Program Year 4-2013 | Complete | | |
| | Accompl. Type: <input type="button" value="▼"/> | Proposed Underway | Accompl. Type: <input type="button" value="▼"/> | Proposed Underway | | |
| Program Year 2-2011 | Complete | Program Year 5-2014 | Complete | | | |
| Proposed Outcome | | Performance Measure | | Actual Outcome | | |
| N/A | | N/A | | N/A | | |
| 31B Administration - grantee | | Matrix Codes | | | | |
| 31D Administration - project sponsor | | Matrix Codes | | | | |
| Matrix Codes | | Matrix Codes | | | | |
| Program Year 1 | HOPWA | Proposed Amt. | \$37,947 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: <input type="button" value="▼"/> | Proposed Units | | Accompl. Type: <input type="button" value="▼"/> | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: <input type="button" value="▼"/> | Proposed Units | | Accompl. Type: <input type="button" value="▼"/> | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Program Year 2 | HOPWA | Proposed Amt. | \$40,862 | Fund Source: | Proposed Amt. |
| | | | Actual Amount | | | Actual Amount |
| | | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | | Actual Amount | | | Actual Amount |
| Accompl. Type: <input type="button" value="▼"/> | | Proposed Units | | Accompl. Type: <input type="button" value="▼"/> | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Accompl. Type: <input type="button" value="▼"/> | | Proposed Units | | Accompl. Type: <input type="button" value="▼"/> | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 3 | | HOPWA | Proposed Amt. | \$41,273 | Fund Source: | Proposed Amt. |
| | | | Actual Amount | | | Actual Amount |
| | | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | | Actual Amount | | | Actual Amount |
| | Accompl. Type: <input type="button" value="▼"/> | Proposed Units | | Accompl. Type: <input type="button" value="▼"/> | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: <input type="button" value="▼"/> | Proposed Units | | Accompl. Type: <input type="button" value="▼"/> | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Program Year 4 | HOPWA | Proposed Amt. | \$41,845 | Fund Source: | Proposed Amt. |
| | | | Actual Amount | | | Actual Amount |
| | | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | | Actual Amount | | | Actual Amount |
| Accompl. Type: <input type="button" value="▼"/> | | Proposed Units | | Accompl. Type: <input type="button" value="▼"/> | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Accompl. Type: <input type="button" value="▼"/> | | Proposed Units | | Accompl. Type: <input type="button" value="▼"/> | Proposed Units | |
| | | Actual Units | | | Actual Units | |

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| CPMP Version 2.0 | | Grantee Name: City of St. Louis | | |
| Project Name: HOPWA-Administration-Interfaith Residence d/b/a/ Dorrways | | | | |
| Description: | | IDIS Project #: 0031/xx-HOPWA-04 | UOG Code: MO294626 ST LOUIS | |
| Administration of Housing Opportunities for Persons with AIDS (HOPWA) programs in the City of St. Louis. | | | | |
| Location: | | Priority Need Category | | |
| Community Wide | | Select one: Homeless/HIV/AIDS | | |
| Expected Completion Date: | | Explanation: | | |
| 12/31/2013 | | Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis. | | |
| Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | Specific Objectives | | |
| Outcome Categories | | 1 | | |
| <input type="checkbox"/> Availability/Accessibility | | 2 | | |
| <input type="checkbox"/> Affordability | | 3 | | |
| <input type="checkbox"/> Sustainability | | | | |
| Project-level Accomplishments | Accompl. Type: Proposed Underway | | Accompl. Type: Proposed Underway | |
| | Con Plan FY10-14 Complete | | Program Year 3-2012 Complete | |
| | Accompl. Type: Proposed Underway | | Accompl. Type: Proposed Underway | |
| | Program Year 1-2010 Complete | | Program Year 4-2013 Complete | |
| | Accompl. Type: Proposed Underway | | Accompl. Type: Proposed Underway | |
| Program Year 2-2011 Complete | | Program Year 5-2014 Complete | | |
| Proposed Outcome | | Performance Measure | | |
| N/A | | N/A | | |
| Actual Outcome | | N/A | | |
| 31B Administration - grantee | | Matrix Codes | | |
| 31D Administration - project sponsor | | Matrix Codes | | |
| Matrix Codes | | Matrix Codes | | |
| Program Year 1 | HOPWA | Proposed Amt. \$63,560 | Fund Source: | Proposed Amt. |
| | | Actual Amount | | Actual Amount |
| | Fund Source: | Proposed Amt. | Fund Source: | Proposed Amt. |
| | | Actual Amount | | Actual Amount |
| | Accompl. Type: | Proposed Units | Accompl. Type: | Proposed Units |
| | Actual Units | | Actual Units | |
| Accompl. Type: | Proposed Units | Accompl. Type: | Proposed Units | |
| | Actual Units | | Actual Units | |
| Program Year 2 | HOPWA | Proposed Amt. \$70,103 | Fund Source: | Proposed Amt. |
| | | Actual Amount | | Actual Amount |
| | Fund Source: | Proposed Amt. | Fund Source: | Proposed Amt. |
| | | Actual Amount | | Actual Amount |
| | Accompl. Type: | Proposed Units | Accompl. Type: | Proposed Units |
| | Actual Units | | Actual Units | |
| Accompl. Type: | Proposed Units | Accompl. Type: | Proposed Units | |
| | Actual Units | | Actual Units | |
| Program Year 3 | HOPWA | Proposed Amt. \$73,766 | Fund Source: | Proposed Amt. |
| | | Actual Amount | | Actual Amount |
| | Fund Source: | Proposed Amt. | Fund Source: | Proposed Amt. |
| | | Actual Amount | | Actual Amount |
| | Accompl. Type: | Proposed Units | Accompl. Type: | Proposed Units |
| | Actual Units | | Actual Units | |
| Accompl. Type: | Proposed Units | Accompl. Type: | Proposed Units | |
| | Actual Units | | Actual Units | |
| Program Year 4 | HOPWA | Proposed Amt. \$69,540 | Fund Source: | Proposed Amt. |
| | | Actual Amount | | Actual Amount |
| | Fund Source: | Proposed Amt. | Fund Source: | Proposed Amt. |
| | | Actual Amount | | Actual Amount |
| | Accompl. Type: | Proposed Units | Accompl. Type: | Proposed Units |
| | Actual Units | | Actual Units | |
| Accompl. Type: | Proposed Units | Accompl. Type: | Proposed Units | |
| | Actual Units | | Actual Units | |

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| CPMP Version 2.0 | | Grantee Name: City of St. Louis | |
| Project Name: HOPWA-Administration-Peter and Paul Community Services | | | |
| Description: | | IDIS Project #: 0031/xx-HOPWA-04 | UOG Code: MO294626 ST LOUIS |
| Administration of Housing Opportunities for Persons with AIDS (HOPWA) programs in the City of St. Louis. | | | |
| Location: Community Wide | | Priority Need Category Homeless/HIV/AIDS | |
| | | Select one: | |
| | | Explanation: Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis. | |
| Expected Completion Date: 12/31/2013 | | | |
| Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | |
| | | Specific Objectives | |
| Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | 1 | |
| | | 2 | |
| | | 3 | |
| Project-level Accomplishments | Accompl. Type: <input type="checkbox"/> Proposed <input checked="" type="checkbox"/> Underway | Con Plan FY10-14 | Complete |
| | Accompl. Type: <input type="checkbox"/> Proposed <input checked="" type="checkbox"/> Underway | Program Year 1-2010 | Complete |
| | Accompl. Type: <input type="checkbox"/> Proposed <input checked="" type="checkbox"/> Underway | Program Year 2-2011 | Complete |
| | Accompl. Type: <input type="checkbox"/> Proposed <input checked="" type="checkbox"/> Underway | Program Year 3-2012 | Complete |
| | Accompl. Type: <input type="checkbox"/> Proposed <input checked="" type="checkbox"/> Underway | Program Year 4-2013 | Complete |
| Accompl. Type: <input type="checkbox"/> Proposed <input checked="" type="checkbox"/> Underway | Program Year 5-2014 | Complete | |
| Proposed Outcome | | Performance Measure | |
| N/A | | N/A | |
| Actual Outcome | | N/A | |
| 31B Administration - grantee | | Matrix Codes | |
| 31D Administration - project sponsor | | Matrix Codes | |
| Matrix Codes | | Matrix Codes | |
| Program Year 1 | HOPWA | Proposed Amt. \$13,395 | Fund Source: |
| | | Actual Amount | |
| | Fund Source: | Proposed Amt. | Fund Source: |
| | | Actual Amount | |
| | Accompl. Type: <input type="checkbox"/> Proposed <input checked="" type="checkbox"/> Underway | Proposed Units | Accompl. Type: <input type="checkbox"/> Proposed <input checked="" type="checkbox"/> Underway |
| | | Actual Units | |
| | Accompl. Type: <input type="checkbox"/> Proposed <input checked="" type="checkbox"/> Underway | Proposed Units | Accompl. Type: <input type="checkbox"/> Proposed <input checked="" type="checkbox"/> Underway |
| | | Actual Units | |
| Program Year 2 | HOPWA | Proposed Amt. \$14,465 | Fund Source: |
| | | Actual Amount | |
| | Fund Source: | Proposed Amt. | Fund Source: |
| | | Actual Amount | |
| | Accompl. Type: <input type="checkbox"/> Proposed <input checked="" type="checkbox"/> Underway | Proposed Units | Accompl. Type: <input type="checkbox"/> Proposed <input checked="" type="checkbox"/> Underway |
| | | Actual Units | |
| | Accompl. Type: <input type="checkbox"/> Proposed <input checked="" type="checkbox"/> Underway | Proposed Units | Accompl. Type: <input type="checkbox"/> Proposed <input checked="" type="checkbox"/> Underway |
| | | Actual Units | |
| Program Year 3 | HOPWA | Proposed Amt. \$19,650 | Fund Source: |
| | | Actual Amount | |
| | Fund Source: | Proposed Amt. | Fund Source: |
| | | Actual Amount | |
| | Accompl. Type: <input type="checkbox"/> Proposed <input checked="" type="checkbox"/> Underway | Proposed Units | Accompl. Type: <input type="checkbox"/> Proposed <input checked="" type="checkbox"/> Underway |
| | | Actual Units | |
| | Accompl. Type: <input type="checkbox"/> Proposed <input checked="" type="checkbox"/> Underway | Proposed Units | Accompl. Type: <input type="checkbox"/> Proposed <input checked="" type="checkbox"/> Underway |
| | | Actual Units | |
| Program Year 4 | HOPWA | Proposed Amt. \$18,976 | Fund Source: |
| | | Actual Amount | |
| | Fund Source: | Proposed Amt. | Fund Source: |
| | | Actual Amount | |
| | Accompl. Type: <input type="checkbox"/> Proposed <input checked="" type="checkbox"/> Underway | Proposed Units | Accompl. Type: <input type="checkbox"/> Proposed <input checked="" type="checkbox"/> Underway |
| | | Actual Units | |
| | Accompl. Type: <input type="checkbox"/> Proposed <input checked="" type="checkbox"/> Underway | Proposed Units | Accompl. Type: <input type="checkbox"/> Proposed <input checked="" type="checkbox"/> Underway |
| | | Actual Units | |

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| CPIP Version 2.0 | | Grantee Name: City of St. Louis | | | | |
| Project Name: HOPWA - Facility Based Housing Assistance | | | | | | |
| Description: | | IDIS Project #: 0032/xx-HOPWA-02 | UOG Code: MO294626 ST LOUIS | | | |
| Direction and oversight of the housing and related supportive services for HIV+/AIDS clients participating in existing HIV+/AIDS facilities/programs to ensure that in addition to meeting clients' needs for a stable and safe living environment, clients' medical, psychosocial and social support needs are documented and supported. | | | | | | |
| Location: | | Priority Need Category | | | | |
| Community Wide | | Homeless/HIV/AIDS | | | | |
| Select one: | | | | | | |
| Explanation: | | | | | | |
| Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis. | | | | | | |
| Expected Completion Date: | | | | | | |
| 12/31/2013 | | | | | | |
| Objective Category | | | | | | |
| <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | |
| Specific Objectives | | | | | | |
| Outcome Categories | | 1 Increase range of housing options & related services for persons w/ special needs | | | | |
| <input type="checkbox"/> Availability/Accessibility | | 2 | | | | |
| <input checked="" type="checkbox"/> Affordability | | 3 | | | | |
| <input type="checkbox"/> Sustainability | | | | | | |
| Project-level Accomplishments | 04 Households | Proposed Underway | 580 | 04 Households | Proposed Underway | 50 |
| | Con Plan FY10-14 | Complete | | Program Year 3-2012 | Complete | |
| | 04 Households | Proposed Underway | 116 | Accompl. Type: | Proposed Underway | 40 |
| | Program Year 1-2010 | Complete | | Program Year 4-2013 | Complete | |
| | 04 Households | Proposed Underway | 50 | Accompl. Type: | Proposed Underway | |
| | Program Year 2-2011 | Complete | | Program Year 5-2014 | Complete | |
| Proposed Outcome | | Performance Measure | | Actual Outcome | | |
| Affordability for the purpose of providing Decent Housing | | * Facility type * No. of units by type of unit * Site expenditures * Total facility-based assistance operations expenditures. * No. of households receiving facility-based housing assistance, including: - No. previously homeless - Of the number previously homeless, the number of chronically homeless households * No. of households receiving facility-based housing assistance, broken down by: - No. of persons with HIV/AIDS - No. of other family members * No. of households receiving assistance by age, gender, race, and ethnicity * No. of households receiving assistance by income category * Prior living situation * No. of households exiting the program, by destination or life event | | | | |
| 31K Facility based housing - operations | | Matrix Codes | | Matrix Codes | | |
| Matrix Codes | | Matrix Codes | | Matrix Codes | | |
| Matrix Codes | | Matrix Codes | | Matrix Codes | | |
| Program Year 1 | HOPWA | Proposed Amt. | \$154,849 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 04 Households | Proposed Units | 116 | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 2 | HOPWA | Proposed Amt. | \$105,135 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 04 Households | Proposed Units | 50 | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 3 | HOPWA | Proposed Amt. | \$114,001 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 04 Households | Proposed Units | 50 | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 4 | HOPWA | Proposed Amt. | \$119,001 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 04 Households | Proposed Units | 40 | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |

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| CPMP Version 2.0 | | Grantee Name: City of St. Louis | | | | |
| Project Name: HOPWA - Housing Information Services | | | | | | |
| Description: | | IDIS Project #: 0033/xx-HOPWA-03 | UOG Code: MO294626 ST LOUIS | | | |
| Information and referral services to assist eligible persons with locating, acquiring, financing, and maintaining housing. Activities may include housing counseling, housing advocacy, housing search assistance, etc. | | | | | | |
| Location: Community Wide | | Priority Need Category Homeless/HIV/AIDS | | | | |
| Select one: | | | | | | |
| Explanation: Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis. | | | | | | |
| Expected Completion Date: 12/31/2013 | | | | | | |
| Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | |
| Specific Objectives | | | | | | |
| Outcome Categories | | 1 | Increase range of housing options & related services for persons w/ special needs | | | |
| <input type="checkbox"/> Availability/Accessibility | | 2 | | | | |
| <input checked="" type="checkbox"/> Affordability | | 3 | | | | |
| <input type="checkbox"/> Sustainability | | | | | | |
| Project-level Accomplishments | 04 Households | Proposed Underway | 2,225 | 04 Households | Proposed Underway | 600 |
| | Con Plan FY10-14 | | Complete | Program Year 3-2012 | | Complete |
| | 04 Households | Proposed Underway | 445 | Accompl. Type: | Proposed Underway | 900 |
| | Program Year 1-2010 | | Complete | Program Year 4-2013 | | Complete |
| | 04 Households | Proposed Underway | 445 | Accompl. Type: | Proposed Underway | |
| | Program Year 2-2011 | | Complete | Program Year 5-2014 | | Complete |
| Proposed Outcome | | Performance Measure | | Actual Outcome | | |
| Affordability for the purpose of providing Decent Housing | | * # of households receiving housing information services * Total expenditures * Demographics of households receiving assistance | | | | |
| 31I Housing Information services | | Matrix Codes | | Matrix Codes | | |
| Matrix Codes | | Matrix Codes | | Matrix Codes | | |
| Matrix Codes | | Matrix Codes | | Matrix Codes | | |
| Program Year 1 | HOPWA | Proposed Amt. | \$60,000 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 04 Households | Proposed Units | 445 | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | |
| | Actual Units | | | Actual Units | | |
| Program Year 2 | HOPWA | Proposed Amt. | \$163,488 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 04 Households | Proposed Units | 600 | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | |
| | Actual Units | | | Actual Units | | |
| Program Year 3 | HOPWA | Proposed Amt. | \$135,310 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 04 Households | Proposed Units | 600 | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | |
| | Actual Units | | | Actual Units | | |
| Program Year 4 | HOPWA | Proposed Amt. | \$135,310 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 04 Households | Proposed Units | 900 | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | |
| | Actual Units | | | Actual Units | | |

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| CFMP Version 2.0 | | Grantee Name: City of St. Louis | | | | |
| Project Name: HOPWA - Supportive Services (Case Management) | | | | | | |
| Description: | | IDIS Project #: 0075/xx-HOPWA-05 | UOG Code: MO294626 ST LOUIS | | | |
| Provision of case management of clients living with HIV/AIDS at residential care facilities to locate housing, assess/evaluate need for care and support services, link to services and conduct ongoing contacts to ensure HIV+ individuals support service needs are met. | | | | | | |
| Location: Community Wide | | Priority Need Category Homeless/HIV/AIDS | | | | |
| Select one: | | | | | | |
| Explanation: Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis. | | | | | | |
| Expected Completion Date: 12/31/2013 | | | | | | |
| Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | |
| Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | 1 Increase range of housing options & related services for persons w/ special needs 2 3 | | | | |
| Project-level Accomplishments | 04 Households | Proposed Underway | 3,525 | 04 Households | Proposed Underway | 218 |
| | Con Plan FY10-14 | Complete | | Program Year 3-2012 | Complete | |
| | 04 Households | Proposed Underway | 705 | Accompl. Type: | Proposed Underway | 208 |
| | Program Year 1-2010 | Complete | | Program Year 4-2013 | Complete | |
| | 04 Households | Proposed Underway | 50 | Accompl. Type: | Proposed Underway | |
| | Program Year 2-2011 | Complete | | Program Year 5-2014 | Complete | |
| Proposed Outcome Affordability for the purpose of providing Decent Housing | | Performance Measure * # of persons receiving support services in coordination with housing assistance broken down by: - # of persons with HIV/AIDS - # of other family members * # of persons receiving supportive services only, broken down by: - # of persons with HIV/AIDS - # of other family members * Amount expended on each service activity * # of persons placed in jobs through supportive service expenditures (e.g. case management, employment assistance) | | Actual Outcome | | |
| 31E Supportive service | | Matrix Codes | | Matrix Codes | | |
| Matrix Codes | | Matrix Codes | | Matrix Codes | | |
| Matrix Codes | | Matrix Codes | | Matrix Codes | | |
| Program Year 1 | HOPWA | Proposed Amt. | \$198,669 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| 04 Households | Proposed Units | 705 | Accompl. Type: | Proposed Units | | |
| | Actual Units | | | Actual Units | | |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | |
| | Actual Units | | | Actual Units | | |
| Program Year 2 | HOPWA | Proposed Amt. | \$133,217 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| 04 Households | Proposed Units | 50 | Accompl. Type: | Proposed Units | | |
| | Actual Units | | | Actual Units | | |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | |
| | Actual Units | | | Actual Units | | |
| Program Year 3 | HOPWA | Proposed Amt. | \$183,880 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| 04 Households | Proposed Units | 218 | Accompl. Type: | Proposed Units | | |
| | Actual Units | | | Actual Units | | |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | |
| | Actual Units | | | Actual Units | | |
| Program Year 4 | HOPWA | Proposed Amt. | \$188,880 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| 04 Households | Proposed Units | 208 | Accompl. Type: | Proposed Units | | |
| | Actual Units | | | Actual Units | | |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | |
| | Actual Units | | | Actual Units | | |

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| CPMP Version 2.0 | | Grantee Name: City of St. Louis | | | | | |
| Project Name: Hamilton Heights CBDO | | | | | | | |
| Description: | | IDIS Project #: 0034/xx-31-48 | UOG Code: MO294626 ST LOUIS | | | | |
| Organizational activities for this program include improving conditions within the Wells-Goodfellow Neighborhood by reconstructing new housing units and providing technical and marketing assistance. | | | | | | | |
| Location: CT: 106200 BG: 1-3 CT: 106300 BG: 1-4 CT: 116400 BG: 3-4 CT: 116500 BG: 1-3 | | Priority Need Category Select one: Owner Occupied Housing | | | | | |
| Explanation: Reinvest in the neighborhood by providing home repair services and constructing new rental housing opportunities. | | | | | | | |
| Expected Completion Date: 12/31/2013 | | | | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | | |
| Specific Objectives | | | | | | | |
| Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability | | 1 | Increase the availability of affordable owner housing | | | | |
| | | 2 | Increase the supply of affordable rental housing | | | | |
| | | 3 | | | | | |
| Project-level Accomplishments | 09 Organizations | Proposed Underway | 5 | 09 Organizations | Proposed Underway | 1 | |
| | Con Plan FY10-14 | | | Complete | Program Year 3-2012 | | |
| | | | | | Complete | | |
| | 09 Organizations | Proposed Underway | 1 | 09 Organizations | Proposed Underway | 1 | |
| | Program Year 1-2010 | | | Complete | Program Year 4-2013 | | |
| | | | | | Complete | | |
| 09 Organizations | Proposed Underway | 1 | Accompl. Type: | Proposed Underway | | | |
| Program Year 2-2011 | | | Complete | Program Year 5-2014 | | | |
| | | | | Complete | | | |
| Proposed Outcome Sustainability for the purpose of creating Suitable Living Environments | | Performance Measure • # of housing units managed (40 proposed) • # of technical assistance and marketing units (10 proposed) • # of home repair applications processed (10 proposed) • # nuisance properties identified (50 proposed) | | Actual Outcome | | | |
| 19C CDBG Non-profit Organization Capacity Building | | Matrix Codes | | Matrix Codes | | | |
| Matrix Codes | | Matrix Codes | | Matrix Codes | | | |
| Matrix Codes | | Matrix Codes | | Matrix Codes | | | |
| Program Year 1 | CDBG | Proposed Amt. | \$161,000 | Fund Source: | Proposed Amt. | | |
| | | Actual Amount | | | Actual Amount | | |
| | Other | Proposed Amt. | \$69,800 | Fund Source: | Proposed Amt. | | |
| | | Actual Amount | | | Actual Amount | | |
| 09 Organizations | Proposed Units | 1 | Accompl. Type: | Proposed Units | | | |
| | Actual Units | | | Actual Units | | | |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | | |
| | Actual Units | | | Actual Units | | | |
| Program Year 2 | CDBG | Proposed Amt. | \$161,000 | Fund Source: | Proposed Amt. | | |
| | | Actual Amount | | | Actual Amount | | |
| | Other | Proposed Amt. | \$100,000 | Fund Source: | Proposed Amt. | | |
| | | Actual Amount | | | Actual Amount | | |
| 09 Organizations | Proposed Units | 1 | Accompl. Type: | Proposed Units | | | |
| | Actual Units | | | Actual Units | | | |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | | |
| | Actual Units | | | Actual Units | | | |
| Program Year 3 | CDBG | Proposed Amt. | \$111,200 | Fund Source: | Proposed Amt. | | |
| | | Actual Amount | | | Actual Amount | | |
| | Other | Proposed Amt. | \$80,000 | Fund Source: | Proposed Amt. | | |
| | | Actual Amount | | | Actual Amount | | |
| 09 Organizations | Proposed Units | 1 | Accompl. Type: | Proposed Units | | | |
| | Actual Units | | | Actual Units | | | |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | | |
| | Actual Units | | | Actual Units | | | |
| Program Year 4 | CDBG | Proposed Amt. | \$151,177 | Fund Source: | Proposed Amt. | | |
| | | Actual Amount | | | Actual Amount | | |
| | Other | Proposed Amt. | \$50,000 | Fund Source: | Proposed Amt. | | |
| | | Actual Amount | | | Actual Amount | | |
| 09 Organizations | Proposed Units | 1 | Accompl. Type: | Proposed Units | | | |
| | Actual Units | | | Actual Units | | | |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | | |
| | Actual Units | | | Actual Units | | | |

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| CPMP Version 2.0 | | Grantee Name: City of St. Louis | | | | | |
| Project Name: Hi-Pointe Center | | | | | | | |
| Description: | | IDIS Project #: 0037/xx-10-55 | UOG Code: MO294626 ST LOUIS | | | | |
| The Hi-Pointe Center provides services to low-moderate income persons, such as food distribution, health screenings, assistance in completing circuit breaker tax forms and a referral system for social services and people seeking help with utility bills. | | | | | | | |
| Location: Hi-Pointe Center 6020 Southwest Avenue St. Louis, MO 63139 | | Priority Need Category Public Services | | | | | |
| | | Select one: | | | | | |
| Explanation: Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods. | | | | | | | |
| Expected Completion Date: 12/31/2013 | | | | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | | |
| Specific Objectives | | | | | | | |
| Outcome Categories | | 1 Improve the services for low/mod income persons | | | | | |
| <input checked="" type="checkbox"/> Availability/Accessibility | | 2 | | | | | |
| <input type="checkbox"/> Affordability | | 3 | | | | | |
| <input type="checkbox"/> Sustainability | | | | | | | |
| Project-level Accomplishments | 04 Households | Proposed Underway | 500 | 04 Households | Proposed Underway | 100 | |
| | Con Plan FY10-14 | | Complete | | Program Year 3-2012 | | Complete |
| | 04 Households | Proposed Underway | 100 | 04 Households | Proposed Underway | 100 | |
| | Program Year 1-2010 | | Complete | | Program Year 4-2013 | | Complete |
| | 04 Households | Proposed Underway | 100 | Accompl. Type: | | Proposed Underway | |
| | Program Year 2-2011 | | Complete | | Program Year 5-2014 | | Complete |
| Proposed Outcome | | Performance Measure | | Actual Outcome | | | |
| Accessibility for the purpose of creating Suitable Living Environments | | * No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service. | | | | | |
| 05 Public Services (General) 570.201(e) | | | | Matrix Codes | | | |
| Matrix Codes | | | | Matrix Codes | | | |
| Matrix Codes | | | | Matrix Codes | | | |
| Program Year 1 | CDBG | Proposed Amt. | \$41,000 | Fund Source: | Proposed Amt. | | |
| | | Actual Amount | | | Actual Amount | | |
| | Other | Proposed Amt. | \$33,600 | Fund Source: | Proposed Amt. | | |
| | | Actual Amount | | | Actual Amount | | |
| | 04 Households | Proposed Units | 100 | Accompl. Type: | Proposed Units | | |
| | | Actual Units | | | Actual Units | | |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | | |
| | Actual Units | | | Actual Units | | | |
| Program Year 2 | CDBG | Proposed Amt. | \$41,000 | Fund Source: | Proposed Amt. | | |
| | | Actual Amount | | | Actual Amount | | |
| | Other | Proposed Amt. | \$55,092 | Fund Source: | Proposed Amt. | | |
| | | Actual Amount | | | Actual Amount | | |
| | 04 Households | Proposed Units | 100 | Accompl. Type: | Proposed Units | | |
| | | Actual Units | | | Actual Units | | |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | | |
| | Actual Units | | | Actual Units | | | |
| Program Year 3 | CDBG | Proposed Amt. | \$35,100 | Fund Source: | Proposed Amt. | | |
| | | Actual Amount | | | Actual Amount | | |
| | Fund Source: | Proposed Amt. | \$64,212 | Fund Source: | Proposed Amt. | | |
| | | Actual Amount | | | Actual Amount | | |
| | 04 Households | Proposed Units | 100 | Accompl. Type: | Proposed Units | | |
| | | Actual Units | | | Actual Units | | |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | | |
| | Actual Units | | | Actual Units | | | |
| Program Year 4 | CDBG | Proposed Amt. | \$32,643 | Fund Source: | Proposed Amt. | | |
| | | Actual Amount | | | Actual Amount | | |
| | Other | Proposed Amt. | \$66,200 | Fund Source: | Proposed Amt. | | |
| | | Actual Amount | | | Actual Amount | | |
| | 04 Households | Proposed Units | 100 | Accompl. Type: | Proposed Units | | |
| | | Actual Units | | | Actual Units | | |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | | |
| | Actual Units | | | Actual Units | | | |

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| CPMP Version 2.0 | | Grantee Name: City of St. Louis | | | | |
| Project Name: Home Repair Program Loan Pool and Administration | | | | | | |
| Description: | | IDIS Project #: 0036/xx-36-20/22/23 | UOG Code: MO294626 ST LOUIS | | | |
| Program designed to assist low-moderate income homeowners through emergency home repair, code rehabilitation, lead hazard reduction, home improvement forgivable and deferred payment loans and loan servicing activities. | | | | | | |
| Location: Community Wide | | Priority Need Category Owner Occupied Housing | | | | |
| | | Select one: | | | | |
| | | Explanation: Reinvest in the City's aging housing stock by providing homebuyer assistance; home repair grants and loans; new and rehabilitated rental housing opportunities; and new and rehabilitated homeownership opportunities in targeted areas throughout the City. | | | | |
| Expected Completion Date: 12/31/2013 | | | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | |
| Outcome Categories | | Specific Objectives | | | | |
| <input checked="" type="checkbox"/> Availability/Accessibility | | 1 Improve the quality of owner housing | | | | |
| <input type="checkbox"/> Affordability | | 2 | | | | |
| <input type="checkbox"/> Sustainability | | 3 | | | | |
| Project-level Accomplishments | 10 Housing Units | Proposed Underway | 1,350 | 10 Housing Units | Proposed Underway | 270 |
| | Con Plan FY10-14 | Complete | | Program Year 3-2012 | Complete | |
| | 10 Housing Units | Proposed Underway | 270 | 10 Housing Units | Proposed Underway | 270 |
| | Program Year 1-2010 | Complete | | Program Year 4-2013 | Complete | |
| | Accompl. Type: | Proposed Underway | 270 | Accompl. Type: | Proposed Underway | |
| | Program Year 2-2011 | Complete | 249 | Program Year 5-2014 | Complete | |
| Proposed Outcome | | Performance Measure | | Actual Outcome | | |
| Accessibility/availability for the purpose of providing decent housing | | * No. of units occupied by elderly households. * No. of units brought from substandard to standard condition. * No. of units meeting Energy Star standards. * no. of units brought into compliance with the lead safe housing rule. * No. of units made Section 504 accessible. | | | | |
| 14A Rehab; Single-Unit Residential 570.202 | | | | Matrix Codes | | |
| Matrix Codes | | | | Matrix Codes | | |
| Matrix Codes | | | | Matrix Codes | | |
| Program Year 1 | CDBG | Proposed Amt. | \$1,610,803 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | HOME | Proposed Amt. | \$1,401,500 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 10 Housing Units | Proposed Units | 270 | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 2 | CDBG | Proposed Amt. | \$1,285,812 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | HOME | Proposed Amt. | \$920,688 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 10 Housing Units | Proposed Units | 270 | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | 249 | | Actual Units | |
| Program Year 3 | CDBG | Proposed Amt. | \$300,000 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | HOME | Proposed Amt. | \$2,700,000 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 10 Housing Units | Proposed Units | 270 | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 4 | CDBG | Proposed Amt. | \$856,977 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | HOME | Proposed Amt. | \$1,425,000 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 09 Organizations | Proposed Units | 270 | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |

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| CPMP Version 2.0 | | Grantee Name: City of St. Louis | | | | |
| Project Name: Housing Production/Acquisition Pool - Single-Family Affordable | | | | | | |
| Description: | | IDIS Project #: 0038/xx-35-02 | UOG Code: MO294626 ST LOUIS | | | |
| The Community Development Administration provides funding through loans for acquisition financing and development cost write-downs to generate predominantly low-moderate income affordable owner-occupied housing units throughout the City. The program also provides for the acquisition of real property and the clearing or stabilizing structures in order to stimulate the reuse of property in accordance with the City's Housing Development Strategy. The allocation between single family and multi-family projects may vary during the program year. | | | | | | |
| Location: Community Wide | | Priority Need Category Select one: Owner Occupied Housing | | | | |
| Explanation: Reinvest in the City's aging housing stock by providing homebuyer assistance and new and rehabilitated homeownership opportunities in targeted areas throughout the City. | | | | | | |
| Expected Completion Date: 12/31/2013 | | | | | | |
| Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | |
| Specific Objectives | | | | | | |
| Outcome Categories | | 1 Increase the availability of affordable owner housing | | | | |
| <input type="checkbox"/> Availability/Accessibility | | 2 Improve access to affordable owner housing | | | | |
| <input checked="" type="checkbox"/> Affordability | | 3 Improve the quality of owner housing | | | | |
| <input type="checkbox"/> Sustainability | | | | | | |
| Project-level Accomplishments | 10 Housing Units | Proposed Underway | 150 | 10 Housing Units | Proposed Underway | 20 |
| | Con Plan FY10-14 | Complete | 0 | Program Year 3-2012 | Complete | |
| | 10 Housing Units | Proposed Underway | 20 | 10 Housing Units | Proposed Underway | 8 |
| | Program Year 1-2010 | Complete | 0 | Program Year 4-2013 | Complete | |
| | 10 Housing Units | Proposed Underway | 20 | Accompl. Type: | Proposed Underway | |
| | Program Year 2-2011 | Complete | | Program Year 5-2014 | Complete | |
| | | | | | | |
| | | | | | | |
| Proposed Outcome | | Performance Measure | | Actual Outcome | | |
| Affordability for the purpose of providing Decent Housing. | | * Total number of housing units completed in the project. * No. of units that are available to purchase only by households below 80% of AMI * No. of years that affordability restrictions apply (if applicable) * No. of units meeting Energy Star standards * No. of units meeting Section 504 accessibility standards. * No. of units occupied by households previously living in subsidized housing. * No. of units brought into compliance with the Lead-safe housing rule | | | | |
| 14A Rehab; Single-Unit Residential 570.202 | | | | Matrix Codes | | |
| Matrix Codes | | | | Matrix Codes | | |
| Matrix Codes | | | | Matrix Codes | | |
| Program Year 1 | CDBG | Proposed Amt. | \$300,000 | Other | Proposed Amt. | \$3,000,000 |
| | | Actual Amount | | | Actual Amount | |
| | HOME | Proposed Amt. | \$932,976 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 10 Housing Units | Proposed Units | 20 | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 2 | CDBG | Proposed Amt. | \$500,000 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | HOME | Proposed Amt. | \$2,000,000 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 10 Housing Units | Proposed Units | 20 | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 3 | CDBG | Proposed Amt. | \$100,000 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | HOME | Proposed Amt. | \$500,000 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 10 Housing Units | Proposed Units | 20 | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 4 | CDBG | Proposed Amt. | \$500,000 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | HOME | Proposed Amt. | \$90,026 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 10 Housing Units | Proposed Units | 6 | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | 10 Housing Units | Proposed Units | 2 | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |

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| CPMP Version 2.0 | | Grantee Name: City of St. Louis | | | | |
| Project Name: Housing Production/Acquisition Pool - Single-Family Market Rate | | | | | | |
| Description: | | IDIS Project #: 0076/xx-35-02 | UOG Code: MO294626 ST LOUIS | | | |
| The Community Development Administration provides funding through loans for acquisition financing and development cost write-downs to generate predominantly low-moderate income affordable owner-occupied housing units throughout the City. The program also provides for the acquisition of real property and the clearing or stabilizing structures in order to stimulate the reuse of property in accordance with the City's Housing Development Strategy. The allocation between single family and multi-family projects may vary during the program year. | | | | | | |
| Location: Community Wide | | Priority Need Category Owner Occupied Housing | | | | |
| | | Select one: | | | | |
| | | Explanation: Reinvest in the City's aging housing stock by providing new and rehabilitated homeownership opportunities in targeted areas throughout the City. | | | | |
| Expected Completion Date: 12/31/2013 | | | | | | |
| Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | |
| | | Specific Objectives | | | | |
| Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability | | 1 Improve the quality of owner housing | | | | |
| | | 2 | | | | |
| | | 3 | | | | |
| Project-level Accomplishments | 10 Housing Units | Proposed Underway | 150 | 10 Housing Units | Proposed Underway | 4 |
| | Con Plan FY10-14 | Complete | | Program Year 3-2012 | Complete | |
| | 10 Housing Units | Proposed Underway | 10 | 10 Housing Units | Proposed Underway | 10 |
| | Program Year 1-2010 | Complete | | Program Year 4-2013 | Complete | |
| | 10 Housing Units | Proposed Underway | 15 | Accompl. Type: | Proposed Underway | |
| | Program Year 2-2011 | Complete | | Program Year 5-2014 | Complete | |
| Proposed Outcome Sustainability for the purpose of providing Decent Housing. | | Performance Measure * Total number of housing units completed in the project. * No. of units meeting Energy Star standards * No. of units meeting Section 504 accessibility standards * No. of units brought from substandard conditions to standard conditions * No. of units brought into compliance with the Lead-safe housing rule | | Actual Outcome | | |
| 14A Rehab; Single-Unit Residential 570.202 | | | | Matrix Codes | | |
| Matrix Codes | | | | Matrix Codes | | |
| Matrix Codes | | | | Matrix Codes | | |
| Program Year 1 | CDBG | Proposed Amt. | \$3,062,024 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Other | Proposed Amt. | \$7,500,000 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 10 Housing Units | Proposed Units | 10 | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 2 | CDBG | Proposed Amt. | \$3,208,123 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 10 Housing Units | Proposed Units | 15 | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 3 | CDBG | Proposed Amt. | \$300,000 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | HOME | Proposed Amt. | \$0 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 10 Housing Units | Proposed Units | 4 | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 4 | CDBG | Proposed Amt. | \$749,800 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | 10 | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |

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| CPMP Version 2.0 | | Grantee Name: City of St. Louis | | | | |
| Project Name: Housing Production/Acquisition Pool - Multi-Unit Affordable Rental Housing | | | | | | |
| Description: IDIS Project #: 0038/xx-35-02 UOG Code: MO294626 ST LOUIS | | | | | | |
| The Community Development Administration provides funding through loans for acquisition financing and development cost write-downs to generate low-moderate income affordable rental housing units throughout the City. The program also provides for the acquisition of real property and the clearing or stabilizing structures in order to stimulate the reuse of property in accordance with the City's Housing Development Strategy. The allocation between single family and multi-family projects may vary during the program year. | | | | | | |
| Location: Community Wide | | Priority Need Category Rental Housing | | | | |
| Select one: | | | | | | |
| Explanation: Reinvest in the City's aging housing stock by providing new and rehabilitated rental housing opportunities in targeted areas throughout the City. | | | | | | |
| Expected Completion Date: 12/31/2013 | | | | | | |
| Objective Category | | | | | | |
| <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | |
| Specific Objectives | | | | | | |
| Outcome Categories | | 1 Increase the supply of affordable rental housing | | | | |
| <input type="checkbox"/> Availability/Accessibility | | 2 Improve the quality of affordable rental housing | | | | |
| <input checked="" type="checkbox"/> Affordability | | 3 Improve access to affordable rental housing | | | | |
| <input type="checkbox"/> Sustainability | | | | | | |
| Project-level Accomplishments | 10 Housing Units | Proposed | 1,500 | 10 Housing Units | Proposed | 150 |
| | Con Plan FY10-14 | Underway | | Program Year 3-2012 | Underway | |
| | | Complete | 31 | | Complete | |
| | 10 Housing Units | Proposed | 300 | Accompl. Type: | Proposed | 150 |
| | Program Year 1-2010 | Underway | | Program Year 4-2013 | Underway | |
| | | Complete | 31 | | Complete | |
| 10 Housing Units | Proposed | 150 | | Accompl. Type: | Proposed | |
| Program Year 2-2011 | Underway | | Program Year 5-2014 | Underway | | |
| | Complete | | | Complete | | |
| Proposed Outcome | | Performance Measure | | Actual Outcome | | |
| Affordability for the purpose of providing Decent Housing. | | * Total number of housing units completed in the project. * No. of years that affordability restrictions apply (if applicable) * No. of units meeting Energy Star standards * No. of units meeting Section 504 accessibility standards. * No. of units brought into compliance with the Lead-safe housing rule | | | | |
| 14B Rehab; Multi-Unit Residential 570.202 | | | | Matrix Codes | | |
| Matrix Codes | | | | Matrix Codes | | |
| Matrix Codes | | | | Matrix Codes | | |
| Program Year 1 | CDBG | Proposed Amt. | \$300,000 | Other | Proposed Amt. | \$25,000,000 |
| | | Actual Amount | | | Actual Amount | |
| | HOME | Proposed Amt. | \$1,800,000 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 10 Housing Units | Proposed Units | 300 | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | |
| | Actual Units | | | Actual Units | | |
| Program Year 2 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | HOME | Proposed Amt. | \$1,186,877 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| 10 Housing Units | Proposed Units | 450 | Accompl. Type: | Proposed Units | | |
| | Actual Units | | | Actual Units | | |
| Program Year 3 | CDBG | Proposed Amt. | \$3,606,410 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | HOME | Proposed Amt. | \$595,637 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 10 Housing Units | Proposed Units | 150 | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | |
| | Actual Units | | | Actual Units | | |
| Program Year 4 | CDBG | Proposed Amt. | \$2,500,000 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | HOME | Proposed Amt. | 0 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 10 Housing Units | Proposed Units | 150 | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| 10 Housing Units | Proposed Units | 0 | Accompl. Type: | Proposed Units | | |
| | Actual Units | | | Actual Units | | |

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| CPMP Version 2.0 | | Grantee Name: City of St. Louis | | | | |
| Project Name: Housing Resource Center | | | | | | |
| Description: | | IDIS Project #: 0040/xx-14-12 | UOG Code: MO294626 ST LOUIS | | | |
| The coordination of a multi-agency coalition of homeless service providers, providing a continuum of care for homeless and those on the verge of homelessness up to and including re-stabilizing families through intensive follow-up. Program includes a computerized central intake, referral and client multi-agency tracking system; homelessness prevention through four specialized counseling and assistance programs; dislocation and relocation assistance for residents of buildings condemned for occupancy; case management and stabilization services for the homeless and those at risk of becoming homeless due to overcrowding. | | | | | | |
| Location: Community Wide | | Priority Need Category Select one: Public Services | | | | |
| Expected Completion Date: 12/31/2013 | | Explanation: Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis. | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | Specific Objectives | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | 1. Increase the number of homeless persons moving into permanent housing | | | | |
| | | 2. End chronic homelessness | | | | |
| | | 3. | | | | |
| Project-level Accomplishments | 01 People Con Plan FY10-14 | Proposed Underway Complete | 72,500 | 01 People Program Year 3-2012 | Proposed Underway Complete | 15,250 |
| | 01 People Program Year 1-2010 | Proposed Underway Complete | 14,500 | Accompl. Type: Program Year 4-2013 | Proposed Underway Complete | |
| | 01 People Program Year 2-2011 | Proposed Underway Complete | 14,500 | Accompl. Type: Program Year 5-2014 | Proposed Underway Complete | |
| | Proposed Outcome | | Performance Measure | | Actual Outcome | |
| | Accessibility for the purpose of creating Suitable Living Environments | | * No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service. | | | |
| | 05 Public Services (General) 570.201(e) | | | | Matrix Codes | |
| Matrix Codes | | | | Matrix Codes | | |
| Matrix Codes | | | | Matrix Codes | | |
| Program Year 1 | CDBG | Proposed Amt. Actual Amount | \$350,000 | Fund Source: | Proposed Amt. Actual Amount | |
| | Other | Proposed Amt. Actual Amount | \$0 | Fund Source: | Proposed Amt. Actual Amount | |
| | 01 People | Proposed Units Actual Units | 14,500 | Accompl. Type: | Proposed Units Actual Units | |
| | Accompl. Type: | Proposed Units Actual Units | | Accompl. Type: | Proposed Units Actual Units | |
| | Program Year 2 | | | | | |
| | CDBG | Proposed Amt. Actual Amount | \$350,000 | Fund Source: | Proposed Amt. Actual Amount | |
| Other | Proposed Amt. Actual Amount | \$0 | Fund Source: | Proposed Amt. Actual Amount | | |
| 01 People | Proposed Units Actual Units | 14,500 | Accompl. Type: | Proposed Units Actual Units | | |
| Accompl. Type: | Proposed Units Actual Units | | Accompl. Type: | Proposed Units Actual Units | | |
| Program Year 3 | | | | | | |
| CDBG | Proposed Amt. Actual Amount | \$299,300 | Fund Source: | Proposed Amt. Actual Amount | | |
| Other | Proposed Amt. Actual Amount | \$300,000 | Fund Source: | Proposed Amt. Actual Amount | | |
| 01 People | Proposed Units Actual Units | 15,250 | Accompl. Type: | Proposed Units Actual Units | | |
| Accompl. Type: | Proposed Units Actual Units | | Accompl. Type: | Proposed Units Actual Units | | |
| Program Year 4 | | | | | | |
| CDBG | Proposed Amt. Actual Amount | \$278,349 | Fund Source: | Proposed Amt. Actual Amount | | |
| Fund Source: | Proposed Amt. Actual Amount | | Fund Source: | Proposed Amt. Actual Amount | | |
| Accompl. Type: | Proposed Units Actual Units | | Accompl. Type: | Proposed Units Actual Units | | |
| Accompl. Type: | Proposed Units Actual Units | | Accompl. Type: | Proposed Units Actual Units | | |

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| CPMP Version 2.0 | | Grantee Name: City of St. Louis | | |
| Project Name: Internal Audit/Fiscal Monitoring Support | | | | |
| Description: | | IDIS Project #: 0041/xx-90-05 | UOG Code: MO294626 ST LOUIS | |
| The Internal Audit Section of the City of St. Louis's Comptroller's Office conducts fiscal monitoring reviews and provides technical assistance services for CDBG-funded operating agencies. | | | | |
| Location: Comptroller's Office Internal Audit Section 1520 Market, Room 3005 St. Louis, MO 63103 | | Priority Need Category Select one: <input type="text" value="Planning/Administration"/> | | |
| Expected Completion Date: 12/31/2013 | | Explanation: Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs. | | |
| Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | Specific Objectives | | |
| Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | 1 <input type="text"/> 2 <input type="text"/> 3 <input type="text"/> | | |
| Project-level Accomplishments | Accompl. Type: <input type="text" value="Proposed"/> <input type="text" value="Underway"/> <input type="text" value="Complete"/> | Accompl. Type: <input type="text" value="Proposed"/> <input type="text" value="Underway"/> <input type="text" value="Complete"/> | Accompl. Type: <input type="text" value="Proposed"/> <input type="text" value="Underway"/> <input type="text" value="Complete"/> | |
| | Con Plan FY10-14 | Program Year 3-2012 | Program Year 3-2012 | |
| | Accompl. Type: <input type="text" value="Proposed"/> <input type="text" value="Underway"/> <input type="text" value="Complete"/> | Accompl. Type: <input type="text" value="Proposed"/> <input type="text" value="Underway"/> <input type="text" value="Complete"/> | Accompl. Type: <input type="text" value="Proposed"/> <input type="text" value="Underway"/> <input type="text" value="Complete"/> | Accompl. Type: <input type="text" value="Proposed"/> <input type="text" value="Underway"/> <input type="text" value="Complete"/> |
| | Program Year 1-2010 | Program Year 4-2013 | Program Year 4-2013 | Program Year 4-2013 |
| | Accompl. Type: <input type="text" value="Proposed"/> <input type="text" value="Underway"/> <input type="text" value="Complete"/> | Accompl. Type: <input type="text" value="Proposed"/> <input type="text" value="Underway"/> <input type="text" value="Complete"/> | Accompl. Type: <input type="text" value="Proposed"/> <input type="text" value="Underway"/> <input type="text" value="Complete"/> | Accompl. Type: <input type="text" value="Proposed"/> <input type="text" value="Underway"/> <input type="text" value="Complete"/> |
| | Program Year 2-2011 | Program Year 5-2014 | Program Year 5-2014 | Program Year 5-2014 |
| Proposed Outcome | Performance Measure | Actual Outcome | | |
| N/A | N/A | N/A | | |
| 21A General Program Administration 570.206 | | Matrix Codes | | |
| Matrix Codes | | Matrix Codes | | |
| Matrix Codes | | Matrix Codes | | |
| Program Year 1 | CDBG | Proposed Amt. \$124,160 Actual Amount | Fund Source: Proposed Amt. Actual Amount | |
| | Other | Proposed Amt. \$55,000 Actual Amount | Fund Source: Proposed Amt. Actual Amount | |
| | Accompl. Type: | Proposed Units Actual Units | Accompl. Type: Proposed Units Actual Units | |
| | Accompl. Type: | Proposed Units Actual Units | Accompl. Type: Proposed Units Actual Units | |
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| Program Year 2 | CDBG | Proposed Amt. \$124,160 Actual Amount | Fund Source: Proposed Amt. Actual Amount | |
| | Other | Proposed Amt. \$55,000 Actual Amount | Fund Source: Proposed Amt. Actual Amount | |
| | Accompl. Type: | Proposed Units Actual Units | Accompl. Type: Proposed Units Actual Units | |
| | Accompl. Type: | Proposed Units Actual Units | Accompl. Type: Proposed Units Actual Units | |
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| Program Year 3 | CDBG | Proposed Amt. \$106,000 Actual Amount | Fund Source: Proposed Amt. Actual Amount | |
| | Other | Proposed Amt. \$92,074 Actual Amount | Fund Source: Proposed Amt. Actual Amount | |
| | Accompl. Type: | Proposed Units Actual Units | Accompl. Type: Proposed Units Actual Units | |
| | Accompl. Type: | Proposed Units Actual Units | Accompl. Type: Proposed Units Actual Units | |
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| Program Year 4 | CDBG | Proposed Amt. \$98,580 Actual Amount | Fund Source: Proposed Amt. Actual Amount | |
| | Other | Proposed Amt. Actual Amount | Fund Source: Proposed Amt. Actual Amount | |
| | Accompl. Type: | Proposed Units Actual Units | Accompl. Type: Proposed Units Actual Units | |
| | Accompl. Type: | Proposed Units Actual Units | Accompl. Type: Proposed Units Actual Units | |
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