	CPMP Version 2.0	Grantee Name:	City of St. Louis
Project Name:	Legal Services Support Program		
Description:	**IDIS Project #:** 0042/xx-90-03	**UOG Code:**	MO294626 ST LOUIS

The purpose of the Legal Services Support Program is to provide the legal support services necessary to successfully administer and implement the CDBG and HOME programs. Typical services include review of legal documents and contracts, the drafting and issuance of legal opinions, legal guidance in lawsuits, audits, and other legal matters.

Location:

City Counselor's Office
1200 Market, Room 314
St. Louis, MO 63103
1015 Locust, Suite 1200
St. Louis, MO 63101

Expected Completion Date:
12/31/2013

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Priority Need Category

Select one: Planning/Administration

Explanation:

Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs.

Specific Objectives

1
2
3

Project-level Accomplishments

Accompl. Type:	Con Plan FY10-14	Proposed		Accompl. Type:	Program Year 3-2012	Proposed	
		Underway				Underway	
		Complete				Complete	
Accompl. Type:	Program Year 1-2010	Proposed		Accompl. Type:	Program Year 4-2013	Proposed	
		Underway				Underway	
		Complete				Complete	
Accompl. Type:	Program Year 2-2011	Proposed		Accompl. Type:	Program Year 5-2014	Proposed	
		Underway				Underway	
		Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
N/A	N/A	N/A

21A General Program Administration 570.206	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1	CDBG	Proposed Amt.	$260,000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Amt.	$246,900		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 2	CDBG	Proposed Amt.	$260,000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Amt.	$251,477		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG	Proposed Amt.	$222,300		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Amt.	$297,700		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source:	Proposed Amt.	$206,739		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Amt.	$323,661		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 2.0

Grantee Name: **City of St. Louis**

Project Name: Neighborhood Commercial District Improvements and Incentives

Description: **IDIS Project #:** 0048/xx-50-03 **UOG Code:** MO294626 ST LOUIS

Programs operated by the St. Louis Development Corporation (SLDC) to encourage the stabilization and redevelopment of obsolete neighborhood commercial districts, thereby improving surrounding residential areas. The program provides for façade and public improvements in commercial areas throughout the City and includes the administration of the program.

Location:

Community Wide

Priority Need Category

Select one: Economic Development

Explanation:

Support activities that create jobs and increase the City's tax base including land assembly, site preparation, business loans, commercial district support, business marketing and business support programs.

Expected Completion Date:

12/31/2013

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ◉ Economic Opportunity

Specific Objectives

1. Improve economic opportunities for low-income persons
2. Improve quality / increase quantity of public improvements for lower income persons
3.

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Project-level Accomplishments

08 Businesses	Proposed	1,250		08 Businesses	Proposed	75
	Underway				Underway	
Con Plan FY10-14	Complete			Program Year 3-2012	Complete	
08 Businesses	Proposed	250		08 Businesses	Proposed	75
	Underway				Underway	
Program Year 1-2010	Complete			Program Year 4-2013	Complete	
08 Businesses	Proposed	250		Accompl. Type:	Proposed	
	Underway				Underway	
Program Year 2-2011	Complete			Program Year 5-2014	Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Accessibility/Availability for the purpose of creating Economic Opportunities	* Total no. of businesses assisted. * No. of new businesses assisted. * No. of existing businesses assisted including: - No. of businesses expanding. - No. of business relocations. * No. of businesses with commercial façade or businesses building rehab. * No. of businesses that provide goods/services to meet needs of a service. area/neighborhood/community. * DUNS no. for each business assisted.	

17D Other Commercial/Industrial Improvements 570.203(a)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1	CDBG	Proposed Amt.	$1,750,000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Amt.	$0		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	250		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 2	CDBG	Proposed Amt.	$1,750,000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Amt.	$0		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	150		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG	Proposed Amt.	$1,546,250		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Amt.	$2,514		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	08 Businesses	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units	75			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source:	Proposed Amt.	$1,438,013		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Amt.	$0		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	08 Businesses	Proposed Units	75		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

	CPMP Version 2.0	Grantee Name:	City of St. Louis

Project Name: North Newstead CBDO

Description: **IDIS Project #:** XX-31-54 **UOG Code:** MO294626 ST LOUIS

Organizational activities for this program are designed to promote housing opportunities in the Penrose and O'Fallon neighborhoods. Program activities also include nuisance identification and abatement and the administering of a neighborhood-based home repair program.

Location:

CT. 107600 BG 2-3
CT. 109600 BG 1-5
CT. 109700 BG: 4
CT. 110100 BG: 3
CT: 110200 BG: 1-4
CT: 110300 BG: 1
CT. 126900 BG 1-6

Expected Completion Date:

12/31/2013

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Priority Need Category

Select one: Owner Occupied Housing

Explanation:

Reinvest in the City's aging housing stock by identifying and assisting in the abatement of nuisance properties; providing home repair grants and loans; and assisting in the development of new and rehabilitated housing opportunities in the 21st Ward.

Specific Objectives

1. Improve the quality of owner housing
2. Increase the supply of affordable rental housing
3. Improve access to affordable owner housing

Project-level Accomplishments

Accompl. Type:	Proposed			09 Organizations	Proposed	0
	Underway				Underway	1
Con Plan FY10-14	Complete			Program Year 3-2012	Complete	
Accompl. Type:	Proposed			09 Organizations	Proposed	1
	Underway				Underway	
Program Year 1-2010	Complete			Program Year 4-2013	Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
Program Year 2-2011	Complete			Program Year 5-2014	Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Sustainability for the purpose of creating Suitable Living Environments	* # of nuisance properties identified and abated (25 proposed) * # of home repair applications processed (20 proposed)	

19C CDBG Non-profit Organization Capacity Building	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 2	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG	Proposed Amt.	$119,665		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	HOME	Proposed Amt.	$75,000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	09 Organizations	Proposed Units	1		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

	CPMP Version 2.0	Grantee Name:	City of St. Louis
Project Name:	Old North St. Louis Neighborhood Development CBDO		
Description:	**IDIS Project #:** 0051/xx-31-52	**UOG Code:**	MO294626 ST LOUIS

Organizational activities for this program are intended to facilitate the preservation and rehabilitation of the housing stock in the Old North St. Louis neighborhood, thereby preserving and creating housing for low and moderate income families. Program activities also include commercial development.

Location:
CT: 126600 BG: 1-3

Priority Need Category

Select one: Owner Occupied Housing

Explanation:
Reinvest in the City's aging housing stock by providing new and rehabilitated rental housing opportunities, and new and rehabilitated commercial development.

Expected Completion Date:
12/31/2013

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives
1. Increase the supply of affordable rental housing
2. Increase the availability of affordable owner housing
3.

Project-level Accomplishments

09 Organizations	Con Plan FY10-14	Proposed	5	09 Organizations	Program Year 3-2012	Proposed	1
		Underway				Underway	
		Complete				Complete	
09 Organizations	Program Year 1-2010	Proposed	1	09 Organizations	Program Year 4-2013	Proposed	1
		Underway				Underway	
		Complete				Complete	
Accompl. Type:	Program Year 2-2011	Proposed		Accompl. Type:	Program Year 5-2014	Proposed	
		Underway				Underway	
		Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Sustainability for the purpose of creating Suitable Living Environments	• # of vacant buildings marketed or sold (5 proposed) • # of individuals receiving technical assistance (225 proposed) • % completion of redevelopment project • # of beautification projects implemented (2 proposed) • # commercial properties developed (1 proposed)	The strategy area is the Old North St. Louis neighborhood, and the focus is comprehensive revitalization.

19C CDBG Non-profit Organization Capacity Building	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1	CDBG	Proposed Amt.	$60,000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Amt.	$571,900		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	09 Organizations	Proposed Units	1		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 2	CDBG	Proposed Amt.	$60,000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Amt.	$177,000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	09 Organizations	Proposed Units	1		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG	Proposed Amt.	$51,300		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Amt.	$318,294		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	09 Organizations	Proposed Units	1		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG	Proposed Amt.	$47,709		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Amt.	$269,354		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	09 Organizations	Proposed Units	1		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

	CPMP Version 2.0	Grantee Name:	City of St. Louis
Project Name:	Operation Brightside Clean-Up		
Description:	**IDIS Project #:**	0052/xx-10-35	**UOG Code:** MO294626 ST LOUIS

Comprehensive program includes Project Blitz, Project Mainstreet, Project Flower Shower, Litter Awareness and Graffiti Eradication. Operation Brightside teams up with residents in low-moderate income neighborhoods, and sends cleaning crews into targeted low-income areas, to improve safety and livability, help revitalize deteriorating neighborhoods, and help restore and preserve the natural and physical features of neighborhoods. Crews will also eliminate gang markings and other graffiti from public and private buildings in low-moderate income neighborhoods.

Location:

Community Wide

Expected Completion Date:

12/31/2013

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Priority Need Category

Select one: Public Services

Explanation:

Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.

Specific Objectives

1. Improve quality / increase quantity of neighborhood facilities for low-income persons
2. Improve the services for low/mod income persons
3.

Project-level Accomplishments

01 People	Proposed			01 People	Proposed	209,151
	Underway				Underway	
Con Plan FY10-14	Complete			Program Year 3-2012	Complete	
01 People	Proposed	209,151		01 People	Proposed	209,151
	Underway				Underway	
Program Year 1-2010	Complete			Program Year 4-2013	Complete	
01 People	Proposed	209,151		Accompl. Type:	Proposed	
	Underway				Underway	
Program Year 2-2011	Complete			Program Year 5-2014	Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Sustainability for the purpose of creating Suitable Living Environments	* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.	

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1	CDBG	Proposed Amt.	$289,000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Amt.	$243,950		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	219,684		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 2	CDBG	Proposed Amt.	$289,000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Amt.	$235,000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	219,684		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG	Proposed Amt.	$247,100		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Amt.	$151,872		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	219,684		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG	Proposed Amt.	$269,550		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Amt.	$157,815		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	200,051		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

	CPMP Version 2.0	Grantee Name:	**City of St. Louis**

Project Name:	Planning and Urban Design Administration		
Description:	**IDIS Project #:**	0054/xx-90-02	**UOG Code:**

Program providing professional planning expertise and services to the City of St. Louis, including the creation and review of plans and planning related work products. PDA is also charged with the responsibility of creating and maintaining the City's Environmental Review Record and Historic Preservation Review.

Location:

Planning and Urban Design Agency
1015 Locust, Suite 1100
St. Louis, MO 63101

Expected Completion Date:

12/31/2013

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Priority Need Category

Select one: Planning/Administration

Explanation:

Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs.

Specific Objectives

1
2
3

Project-level Accomplishments

Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
Con Plan FY10-14	**Complete**			Program Year 3-2012	**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
Program Year 1-2010	**Complete**			Program Year 4-2013	**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
Program Year 2-2011	**Complete**			Program Year 5-2014	**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome
N/A	N/A	N/A

20 Planning 570.205	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1	CDBG	**Proposed Amt.**	$1,570,000		Fund Source:	**Proposed Amt.**	
		Actual Amount				**Actual Amount**	
	Other	**Proposed Amt.**	$183,100		Fund Source:	**Proposed Amt.**	
		Actual Amount				**Actual Amount**	
	Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
		Actual Units				**Actual Units**	
	Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
		Actual Units				**Actual Units**	
Program Year 2	CDBG	**Proposed Amt.**	$1,570,000		Fund Source:	**Proposed Amt.**	
		Actual Amount				**Actual Amount**	
	Other	**Proposed Amt.**	$183,100		Fund Source:	**Proposed Amt.**	
		Actual Amount				**Actual Amount**	
	Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
		Actual Units				**Actual Units**	
	Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
		Actual Units				**Actual Units**	
Program Year 3	CDBG	**Proposed Amt.**	$1,342,400		Fund Source:	**Proposed Amt.**	
		Actual Amount				**Actual Amount**	
	Other	**Proposed Amt.**	$113,807		Fund Source:	**Proposed Amt.**	
		Actual Amount				**Actual Amount**	
	Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
		Actual Units				**Actual Units**	
	Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
		Actual Units				**Actual Units**	
Program Year 4	Fund Source:	**Proposed Amt.**	$1,248,432		Fund Source:	**Proposed Amt.**	
		Actual Amount				**Actual Amount**	
	Other	**Proposed Amt.**	$113,712		Fund Source:	**Proposed Amt.**	
		Actual Amount				**Actual Amount**	
	Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
		Actual Units				**Actual Units**	
	Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
		Actual Units				**Actual Units**	

	CPMP Version 2.0	Grantee Name:	City of St. Louis

Project Name: Problem Property Team Program

Description: **IDIS Project #:** 0056/xx-10-63/64/65 **UOG Code:** MO294626 ST LOUIS

This program provides management and legal assistance to a Problem Property Team which includes members of the City Counselor's Office, the Municipal Courts and the Department of Public Safety. This team creates new opportunities for the City to prosecute individuals for housing code and related ordinance violations as a result of the program's identification and location of the owners of derelict properties, the eviction of nuisance tenants, and the condemnation of properties for occupancy. Liens will be placed on the properties on which the City pays to stabilize buildings and/or undertakes emergency repairs. As a last resort, the City will take possession and ownership of problem properties through foreclosure.

Location:

Expected Completion Date:
12/31/2013

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Priority Need Category

Select one: Public Services

Explanation:

Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.

Specific Objectives

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	Proposed			01 People	Proposed	209,151
	Underway				Underway	
Con Plan FY10-14	Complete			Program Year 3-2012	Complete	
01 People	Proposed	209,151		01 People	Proposed	209,151
	Underway				Underway	
Program Year 1-2010	Complete			Program Year 4-2013	Complete	
01 People	Proposed	209,151		Accompl. Type:	Proposed	
	Underway				Underway	
Program Year 2-2011	Complete			Program Year 5-2014	Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Sustainability for the purpose of creating Suitable Living Environments	* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.	

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1	CDBG	Proposed Amt.	$319,000	Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Other	Proposed Amt.	$20,000	Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units	219,684	Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	$319,000	Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Other	Proposed Amt.	$26,000	Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units	219,684	Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	$272,700	Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Other	Proposed Amt.	$6,740	Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units	219,684	Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	CDBG	Proposed Amt.	$253,611	Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units	209,051	Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

	CPMP Version 2.0	Grantee Name:	City of St. Louis
Project Name:	Riverview West Florissant CBDO		
Description:	**IDIS Project #:** 0057/xx-31-55	**UOG Code:**	MO294626 ST LOUIS

Organizational activities for Riverview West Florissant will provide decent and affordable housing in the Walnut Park East and Walnut Park West neighborhoods by constructing and/or rehabilitating for-sale housing units.

Location:

CT: 107200 BG: 1-2; CT: 107300 BG: 1-7; CT: 107400 BG: 1-4; CT: 108100 BG: 1, 3; CT: 108200 BG: 1; CT: 108300 BG: 1-3; CT: 109600 BG: 1-4; CT: 109700 BG: 1-4; CT: 110200 BG: 1-4; CT: 110300 BG: 1; CT: 125700 BG: 2; CT: 126600 BG: 1-2; CT: 126700 BG: 1-2; CT: 126900 BG: 3; CT: 127000 BG: 1-2

Expected Completion Date:

12/31/2013

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Priority Need Category

Select one: Owner Occupied Housing

Explanation:

Reinvest in the neighborhood's aging housing stock by providing homebuyer assistance, home repair grants and loans, new and rehabilitated rental housing opportunities, and new and rehabilitated homeownership opportunities.

Specific Objectives

1. Increase the availability of affordable owner housing
2. Increase the supply of affordable rental housing
3.

Project-level Accomplishments

09 Organizations	Proposed	5		09 Organizations	Proposed	1	
	Underway				Underway		
Con Plan FY10-14	Complete			Program Year 3-2012	Complete		
09 Organizations	Proposed	1		09 Organizations	Proposed	1	
	Underway				Underway		
Program Year 1-2010	Complete			Program Year 4-2013	Complete		
09 Organizations	Proposed	1		Accompl. Type:	Proposed		
	Underway				Underway		
Program Year 2-2011	Complete			Program Year 5-2014	Complete		

Proposed Outcome	Performance Measure	Actual Outcome
Sustainability for the purpose of creating Suitable Living Environments	• # of rental units completed (3 proposed) • # of for-sale units rehabbed (8 proposed) • # of technical assistance programs (9 proposed) • # of commercial units developed (1 proposed) • # of nuisance properties identified (75 proposed)	

19C CDBG Non-profit Organization Capacity Building	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1	CDBG	**Proposed Amt.**	$100,000		Fund Source:	**Proposed Amt.**	
		Actual Amount				**Actual Amount**	
	Other	**Proposed Amt.**	$100,000		Fund Source:	**Proposed Amt.**	
		Actual Amount				**Actual Amount**	
	09 Organizations	**Proposed Units**	1		Accompl. Type:	**Proposed Units**	
		Actual Units				**Actual Units**	
	Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
		Actual Units				**Actual Units**	
Program Year 2	CDBG	**Proposed Amt.**	$100,000		Fund Source:	**Proposed Amt.**	
		Actual Amount				**Actual Amount**	
	Other	**Proposed Amt.**	$1,121,000		Fund Source:	**Proposed Amt.**	
		Actual Amount				**Actual Amount**	
	09 Organizations	**Proposed Units**	1		Accompl. Type:	**Proposed Units**	
		Actual Units				**Actual Units**	
	Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
		Actual Units				**Actual Units**	
Program Year 3	CDBG	**Proposed Amt.**	$162,500		Fund Source:	**Proposed Amt.**	
		Actual Amount				**Actual Amount**	
	Other	**Proposed Amt.**	$1,042,440		Fund Source:	**Proposed Amt.**	
		Actual Amount				**Actual Amount**	
	09 Organizations	**Proposed Units**	1		Accompl. Type:	**Proposed Units**	
		Actual Units				**Actual Units**	
	Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
		Actual Units				**Actual Units**	
Program Year 4	CDBG	**Proposed Amt.**	$271,575		Other	**Proposed Amt.**	$1,042,440
		Actual Amount				**Actual Amount**	
	HOME	**Proposed Amt.**	$225,000		Fund Source:	**Proposed Amt.**	
		Actual Amount				**Actual Amount**	
	Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
		Actual Units				**Actual Units**	
	Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
		Actual Units				**Actual Units**	

	CPMP Version 2.0	Grantee Name:	City of St. Louis

Project Name: Section 108 Loan Repayment

Description: **IDIS Project #:** 0059/xx-90-00.01 **UOG Code:**

Section 108 loan repayment associated with the Convention Center Hotel, the Near Southside housing development and neighborhood improvement activities.

Location:
N/A

Priority Need Category

Select one: Economic Development

Explanation:
Support activities that create jobs and increase the City's tax base including land assembly, site preparation, business loans, commercial district support, business marketing and business support programs.

Expected Completion Date:
12/31/2013

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives
1
2
3

Project-level Accomplishments

Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
Con Plan FY10-14	Complete			Program Year 3-2012	Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
Program Year 1-2010	Complete			Program Year 4-2013	Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
Program Year 2-2011	Complete			Program Year 5-2014	Complete		

Proposed Outcome	Performance Measure	Actual Outcome
N/A	N/A	N/A

19F Planned Repayment of Section 108 Loan Principal	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1	CDBG	Proposed Amt.	$1,731,473		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Amt.	$4,680,800		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 2	CDBG	Proposed Amt.	$1,730,298		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Amt.	$4,725,760		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG	Proposed Amt.	$1,256,868		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Amt.	$3,484,164		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG	Proposed Amt.	$1,215,396		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Amt.	$3,316,941		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

	CPMP Version 2.0	Grantee Name:	City of St. Louis

Project Name: Senior Home Security

Description: | **IDIS Project #:** 0060/xx-36-21 | **UOG Code:**

Senior Home Security, Inc. will provide minor home repair services, safety and security modifications, energy/weatherization services, and accessibility modifications for elderly and disabled homeowners. This program is open to elderly residents citywide.

Location:

Community Wide

Expected Completion Date:

12/31/2013

Objective Category
- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Priority Need Category

Select one: Owner Occupied Housing

Explanation:

Reinvest in the City's aging housing stock by providing minor home repairs to the elderly citywide.

Outcome Categories
- [x] Availability/Accessibility
- [ ] Affordability
- [ ] Sustainability

Specific Objectives

1. Increase range of housing options & related services for persons w/ special needs
2. Improve the quality of owner housing
3.

Project-level Accomplishments

10 Housing Units	Proposed	3,125		10 Housing Units	Proposed	400
	Underway				Underway	
Con Plan FY10-14	Complete			Program Year 3-2012	Complete	
10 Housing Units	Proposed	625		10 Housing Units	Proposed	406
	Underway				Underway	
Program Year 1-2010	Complete			Program Year 4-2013	Complete	
10 Housing Units	Proposed	625		Accompl. Type:	Proposed	
	Underway				Underway	
Program Year 2-2011	Complete			Program Year 5-2014	Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Accessibility/availability for the purpose of providing decent housing	* No. of units occupied by elderly households. * No. of units brought from substandard to standard condition. * No. of units meeting Energy Star standards. * no. of units brought into compliance with the lead safe housing rule. * No. of units made Section 504 accessible.	

14A Rehab; Single-Unit Residential 570.202	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1	CDBG	Proposed Amt.	$600,000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Amt.	$170,000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units	Proposed Units	625		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 2	CDBG	Proposed Amt.	$600,000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Amt.	$206,000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units	Proposed Units	625		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG	Proposed Amt.	$513,000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Amt.	$167,000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units	Proposed Units	400		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG	Proposed Amt.	$477,090		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Amt.	$154,506		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units	Proposed Units	406		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

	CPMP Version 2.0	Grantee Name:	City of St. Louis

Project Name: Shaw Neighborhood Revitalization CBDO

Description: **IDIS Project #:** 0061/xx-31-24 **UOG Code:** MO294626 ST LOUIS

Organizational activities for the program are intended to combat physical deterioration in the Shaw neighborhood by renovating substandard buildings and selling/renting them to income qualified tenants and first time homebuyers.

Location:
CT: 117200 BG: 1-4, 6
CT: 127300 BG: 2

Priority Need Category

Select one: Owner Occupied Housing

Explanation:
Reinvest in the neighborhood's aging housing stock by providing home repairs, new and rehabilitated housing opportunities.

Expected Completion Date:
12/31/2013

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives
1. Increase the availability of affordable owner housing
2. Increase the supply of affordable rental housing
3.

Project-level Accomplishments

09 Organizations	Proposed	5		09 Organizations	Proposed	1	
	Underway				Underway		
Con Plan FY10-14	Complete			Program Year 3-2012	Complete		
09 Organizations	Proposed	1		09 Organizations	Proposed	1	
	Underway				Underway		
Program Year 1-2010	Complete			Program Year 4-2013	Complete		
09 Organizations	Proposed	1		Accompl. Type:	Proposed		
	Underway				Underway		
Program Year 2-2011	Complete			Program Year 5-2014	Complete		

Proposed Outcome	Performance Measure	Actual Outcome
Sustainability for the purpose of creating Suitable Living Environments	• # of for sale or rental properties rehabbed (14 proposed) • # of developers in network (10 proposed) • % completion of neighborhood development plan • # of neighborhood marketing programs (6 proposed)	

19C CDBG Non-profit Organization Capacity Building	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1	CDBG	Proposed Amt.	$66,000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Amt.	$31,600		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	09 Organizations	Proposed Units	1		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 2	CDBG	Proposed Amt.	$66,000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Amt.	$164,200		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	09 Organizations	Proposed Units	1		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG	Proposed Amt.	$56,400		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Amt.	$63,300		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	09 Organizations	Proposed Units	1		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG	Proposed Amt.	$52,452		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Amt.	$30,072		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	09 Organizations	Proposed Units	1		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 2.0	Grantee Name:	**City of St. Louis**	
Project Name:	Skinker DeBaliviere CBDO		
Description:	**IDIS Project #:** 0062/xx-31-40	**UOG Code:**	MO294626 ST LOUIS

Organizational activities for this program include supporting new housing and the rehabilitation of existing housing. Program activities also include commercial district development and enhancement.

Location:
CT: 105190 BG: 83
CT: 105300 BG: 1-3

Priority Need Category

Select one: Owner Occupied Housing

Explanation:
Reinvest in the neighborhood by supporting new and existing residential and commercial development.

Expected Completion Date:
12/31/2013

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives
1. Improve the quality of owner housing
2. Increase the supply of affordable rental housing
3. Increase the availability of affordable owner housing

Project-level Accomplishments

09 Organizations	Proposed	5		09 Organizations	Proposed	1	
	Underway				Underway		
Con Plan FY10-14	Complete			Program Year 3-2012	Complete		
09 Organizations	Proposed	1		09 Organizations	Proposed	1	
	Underway				Underway		
Program Year 1-2010	Complete			Program Year 4-2013	Complete		
Accompl. Type:	Proposed	1		Accompl. Type:	Proposed		
	Underway				Underway		
Program Year 2-2011	Complete			Program Year 5-2014	Complete		

Proposed Outcome	Performance Measure	Actual Outcome
Sustainability for the purpose of creating Suitable Living Environments	• # of community development activities (8 proposed) • # of commercial activities (3 proposed) • # of new businesses solicited (3 proposed) • # of redevelopment projects (4 proposed) • # completion of Master Plan • # Technical assistance provided to residents, businesses and developers (20 proposed)	The strategy area is the Skinker DeBaliviere neighborhood, and the focus is comprehensive revitalization.

19C CDBG Non-profit Organization Capacity Building	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1	CDBG	Proposed Amt.	$52,000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Amt.	$77,500		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	09 Organizations	Proposed Units	1		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 2	CDBG	Proposed Amt.	$52,000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Amt.	$103,500		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	09 Organizations	Proposed Units	1		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG	Proposed Amt.	$44,500		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Amt.	$117,000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	09 Organizations	Proposed Units	1		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG	Proposed Amt.	$41,385		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Amt.	$117,500		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	09 Organizations	Proposed Units	1		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

	CPMP Version 2.0	Grantee Name:	City of St. Louis

Project Name: St. Louis Development Corporation Administration

Description: | **IDIS Project #:** 0065/xx-90-90 | **UOG Code:**

Provides planning and administrative services necessary to implement economic development activities carried out through the Land Clearance for Redevelopment Authority (LCRA), Land Reutilization Authority (LRA), Planned Industrial Expansion Authority (PIEA), Local Development Company (LDC), Industrial Development Authority (IDA), and the Port Authority.

Location:

St. Louis Development Corp.
1015 Locust, Suite 1200
St. Louis, MO 63101

Priority Need Category

Select one: Planning/Administration

Explanation:

Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs.

Expected Completion Date:

12/31/2013

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives

1
2
3

Project-level Accomplishments

Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
Con Plan FY10-14	Complete			Program Year 3-2012	Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
Program Year 1-2010	Complete			Program Year 4-2013	Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
Program Year 2-2011	Complete			Program Year 5-2014	Complete		

Proposed Outcome	Performance Measure	Actual Outcome
N/A	N/A	N/A

21A General Program Administration 570.206	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1	CDBG	Proposed Amt.	$530,000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Amt.	$8,710,150		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 2	CDBG	Proposed Amt.	$530,000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Amt.	$1,750,000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG	Proposed Amt.	$453,200		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Amt.	$6,809,800		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG	Proposed Amt.	$421,476		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Amt.	$6,540,524		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

	CPMP Version 2.0	Grantee Name:	City of St. Louis

Project Name: SLDC Builidng Board-Up and Lot Maintenance (LRA)

Description: **IDIS Project #:** 0058/xx70-35 **UOG Code:** MO294626 ST LOUIS

St. Louis Development Corporation will secure vacant and open buildings in low-moderate income neighborhoods to deter their use as havens for crime, to stop the spread of blight, and to preserve structurally sound buildings for future rehabilitation. The program will also clear, grade and seed vacant lots and remove hazardous trees.

Location:

St. Louis Development Corp.
1015 Locust, Suite 1200
St. Louis, MO 63101

Priority Need Category

Select one: Other

Explanation:

This interim assistance is needed to stop the physical deterioration of City owned properties until permanent improvements may be carried out.

Expected Completion Date:

12/31/2013

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

10 Housing Units	Proposed	9,000		10 Housing Units	Proposed	1,900	
	Underway				Underway		
Con Plan FY10-14	Complete			Program Year 3-2012	Complete		
10 Housing Units	Proposed	1,800		10 Housing Units	Proposed	1,900	
	Underway				Underway		
Program Year 1-2010	Complete			Program Year 4-2013	Complete		
10 Housing Units	Proposed	1,800		Accompl. Type:	Proposed		
	Underway				Underway		
Program Year 2-2011	Complete			Program Year 5-2014	Complete		

Proposed Outcome	Performance Measure	Actual Outcome
Accessibility for the purpose of creating Suitable Living Environments	# of vacant and open buildings secured: 900 # of dangerous trees removed: 300 # of vacant lots maintained: 1,000	

06 Interim Assistance 570.201(f)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1	CDBG	Proposed Amt.	$700,000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Amt.	$0		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Units	1,800		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 2	CDBG	Proposed Amt.	$700,000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Units	1,800		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG	Proposed Amt.	$598,500		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units	Proposed Units	1,900		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source:	Proposed Amt.	$534,155		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Amt.	$0		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units	Proposed Units	1,900		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

	CPMP Version 2.0	Grantee Name:	City of St. Louis

Project Name: SLDC Major Project Administration

Description: **IDIS Project #:** 0007/xx-32-01 **UOG Code:** MO294626 ST LOUIS

The primary mission to be undertaken through the St. Louis Development Corporation's Major Project Administration project is the direct implementation of the City's economic development program. The net result of this will be the adding or retaining of jobs, promoting infrastructure improvements and general improvements to streetscapes and turning blighting areas into productive areas. Through this project, staff will provide the direct support necessary to allow for the undertaking of these activities, which will benefit low- and moderate-income residents of the City.

Location:

St. Louis Development Corp.
1015 Locust, Suite 1200
St. Louis, MO 63101

Priority Need Category

Select one: Economic Development

Explanation:

Support activities that create jobs and increase the City's tax base including land assembly, site preparation, business loans, commercial district support, business marketing and business support programs.

Expected Completion Date: 12/31/2013

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ◉ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives
1. Improve quality / increase quantity of public improvements for lower income persons
2.
3.

Project-level Accomplishments

08 Businesses	Proposed	25		08 Businesses	Proposed	5	
	Underway				Underway		
Con Plan FY10-14	Complete			Program Year 3-2012	Complete		
08 Businesses	Proposed	5		08 Businesses	Proposed	5	
	Underway				Underway		
Program Year 1-2010	Complete			Program Year 4-2013	Complete		
08 Businesses	Proposed	5		08 Businesses	Proposed		
	Underway				Underway		
Program Year 2-2011	Complete			Program Year 5-2014	Complete		

Proposed Outcome	Performance Measure	Actual Outcome
Sustainability for the purpose of providing economic opportunity	N/A	N/A

01 Acquisition of Real Property 570.201(a)	03 Public Facilities and Improvements (General) 570.201(c)
04 Clearance and Demolition 570.201(d)	Matrix Codes
02 Disposition 570.201(b)	Matrix Codes

Program Year 1	CDBG	Proposed Amt.	$395,000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Amt.	$0		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	08 Businesses	Proposed Units	5		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 2	CDBG	Proposed Amt.	$395,000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Amt.	$0		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	08 Businesses	Proposed Units	5		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG	Proposed Amt.	$337,700		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Amt.	$0		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units	5		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG	Proposed Amt.	$314,061		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Amt.	$0		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	08 Businesses	Proposed Units	5		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

	CPMP Version 2.0	Grantee Name:	City of St. Louis

Project Name: St. Elizabeth Adult Day Care Center

Description: **IDIS Project #:** 0064/xx-12-43 **UOG Code:** MO294626 ST LOUIS

Provides quality adult day care for the elderly and impaired in a community setting, enabling family care givers to remain in the workforce.

Location:

St. Elizabeth's Adult Day Care Center
3401 Arsenal
St. Louis, MO 63118

Priority Need Category

Select one: Public Services

Explanation:

Offer a mix of services that best meet the needs and interests of the 55,000 elderly residents of the City, especially those who are isolated and poor.

Expected Completion Date:

12/31/2013

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ◉ Economic Opportunity

Specific Objectives

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	Proposed	325		01 People	Proposed	65	
	Underway				Underway		
Con Plan FY10-14	Complete			Program Year 3-2012	Complete		
01 People	Proposed	65		01 People	Proposed	65	
	Underway				Underway		
Program Year 1-2010	Complete			Program Year 4-2013	Complete		
01 People	Proposed	65		Accompl. Type:	Proposed		
	Underway				Underway		
Program Year 2-2011	Complete			Program Year 5-2014	Complete		

Proposed Outcome	Performance Measure	Actual Outcome
Sustainability for the purpose of creating a suitable living environment.	*No. of persons assited with improved access to a service. * No. of persons asisted with new access to a service.	

05A Senior Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1	CDBG	Proposed Amt.	$18,000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Amt.	$442,700		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	65		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 2	CDBG	Proposed Amt.	$18,000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Amt.	$525,000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	65		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG	Proposed Amt.	$15,400		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Amt.	$572,000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	65		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG	Proposed Amt.	$14,322		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Amt.	$479,451		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	65		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

	CPMP Version 2.0	Grantee Name:	City of St. Louis
Project Name:	St. Louis Community Empowerment Foundation CBDO		
Description:	**IDIS Project #:** 074/xx-36-66	**UOG Code:**	MO294626 ST LOUIS

Organizational activities for this program are to facilitate the physical and human development of the area through the creation of in-fill housing and youth and elderly development programs.

Location:

CT: 106400 BG: 1-3; CT: 106500 BG: 1-2 CT: 106600 BG: 31; CT: 106700 BG: 1-4; CT: 110400 BG: 1-3 CT: 111100 BG: 1-2; CT: 111200 BG: 2; CT: 111400 BG: 1-2; CT: 111500 BG: 1-2; BG: 112300 BG: 1-3; CT: 118100 BG: 1' CT: 11840 BG: 1; CT: 118600 BG: 1; CT 119200 BG: 2; CT: 119300 BG: 1-2; CT: 121100 BG: 1; CT: 121200 BG: 1-2; CT: 123100 BG: 2; CT: 123200 BG: 1-2; CT: 125500 BG: 2; CT: 125600 BG: 3; CT: 125700 BG: 3; CT: 127400 BG: 1-3; CT: 127500 BG: 1-2

Priority Need Category

Select one: Owner Occupied Housing

Explanation:

Reinvest in the neighborhood's aging housing stock by facilitating general revitalization activities; providing technical assistance to capital improvement projects and hosting events to promote the importance of education to the neighborhood youth.

Expected Completion Date:

12/31/2013

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives

1. Increase the availability of affordable owner housing
2.
3.

Project-level Accomplishments

09 Organizations	Proposed	5		09 Organizations	Proposed	1
	Underway				Underway	1
Con Plan FY10-14	Complete			Program Year 3-2012	Complete	
09 Organizations	Proposed	1		09 Organizations	Proposed	1
	Underway				Underway	
Program Year 1-2010	Complete			Program Year 4-2013	Complete	
09 Organizations	Proposed	1		Accompl. Type:	Proposed	
	Underway				Underway	
Program Year 2-2011	Complete			Program Year 5-2014	Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Sustainability for the purpose of creating Suitable Living Environments	• # of residents assisted at the Back To School Rally (5,000 proposed) • # of single-family home projects assisted (25 proposed) • # of children receiving educational support (100 proposed) • # of minority contractors assisted (100 proposed) • # of businesses assisted (100 proposed) • # of block units created (20 proposed) • # of nuisance properties identified (75 proposed)	

19C CDBG Non-profit Organization Capacity Building	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1	CDBG	Proposed Amt.	$50,000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Amt.	$0		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	09 Organizations	Proposed Units	1		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 2	CDBG	Proposed Amt.	$185,000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Amt.	$100,000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	09 Organizations	Proposed Units	1		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG	Proposed Amt.	$177,800		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Amt.	$63,500		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	09 Organizations	Proposed Units	1		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG	Proposed Amt.	$273,962		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Amt.	$0		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	09 Organizations	Proposed Units	1		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 2.0	Grantee Name:	City of St. Louis

Project Name: Southwest Neighborhood Development-CBDO

Description: **IDIS Project #:** 0063/xx-31-30 **UOG Code:** MO294626 ST LOUIS

Organizational activities for this program serve the Southwest Garden neighborhood by providing administrative support for housing development, beautification programs, housing resource center, streetscape master plan and a neighborhood energy trust program.

Location:

CT: 103700 BG: 2-3
CT: 117100 BG: 1-2
CT: 127200 BG: 1-4

Priority Need Category

Select one: Owner Occupied Housing

Explanation:

Reinvest in the neighborhood by administering various programs for neighborhood improvement and providing technical assistance to its residents.

Expected Completion Date:

12/31/2013

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Specific Objectives

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

1. Improve the quality of owner housing
2. Increase the supply of affordable rental housing
3. Increase the availability of affordable owner housing

Project-level Accomplishments

09 Organizations	Proposed	5		09 Organizations	Proposed	1	
	Underway				Underway		
Con Plan FY10-14	Complete			Program Year 3-2012	Complete		
09 Organizations	Proposed	1		09 Organizations	Proposed	1	
	Underway				Underway		
Program Year 1-2010	Complete			Program Year 4-2013	Complete		
09 Organizations	Proposed	1		Accompl. Type:	Proposed		
	Underway				Underway		
Program Year 2-2011	Complete			Program Year 5-2014	Complete		

Proposed Outcome	Performance Measure	Actual Outcome
Sustainability for the purpose of creating Suitable Living Environments	• # of housing development projects (5 proposed) • # of beautification projects (5 proposed) • # of individuals assisted through the housing resource center (100 proposed) • % completion of Streetscape Project • # of persons assisted by energy program (100 proposed)	

19C CDBG Non-profit Organization Capacity Building	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1	CDBG	Proposed Amt.	$48,000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Amt.	$5,850		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	09 Organizations	Proposed Units	1		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 2	CDBG	Proposed Amt.	$48,000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Amt.	$2,000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	09 Organizations	Proposed Units	1		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG	Proposed Amt.	$41,000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.	$2,000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	09 Organizations	Proposed Units	1		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG	Proposed Amt.	$38,130		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Amt.	$10,870		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	09 Organizations	Proposed Units	1		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

	CPMP Version 2.0	Grantee Name:	City of St. Louis

Project Name:	Third Ward Housing Corp. CBDO				
Description:	**IDIS Project #:**	0067/xx-31-51	**UOG Code:**	MO294626 ST LOUIS	

Organizational activities for this program are designed to offer homeownership counseling and home improvement. In addition, the Program will assist in the rehab and construction of affordable housing units. Program Year 1: The 2010 Program will be administered by the Riverview West Florissant Development Corporation.

Location:

CT: 109700 BG: 1-4
CT: 110500 BG: 1
CT: 120200 BG: 1
CT: 126600 BG: 1
CT: 126700 BG: 1-2

Priority Need Category

Select one: Owner Occupied Housing

Explanation:

Reinvest in the neighborhood's aging housing stock by providing homebuyer assistance, home repair grants and loans, new and rehabilitated rental housing opportunities, and new and rehabilitated homeownership opportunities.

Expected Completion Date:

12/31/2013

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives

1. Increase the availability of affordable owner housing
2. Improve access to affordable rental housing
3.

Project-level Accomplishments

09 Organizations	Proposed	5		09 Organizations	Proposed	1	
	Underway				Underway		
Con Plan FY10-14	Complete			Program Year 3-2012	Complete		
09 Organizations	Proposed	1		09 Organizations	Proposed	1	
	Underway				Underway		
Program Year 1-2010	Complete			Program Year 4-2013	Complete		
09 Organizations	Proposed	1		Accompl. Type:	Proposed		
	Underway				Underway		
Program Year 2-2011	Complete			Program Year 5-2014	Complete		

Proposed Outcome	Performance Measure	Actual Outcome
Sustainability for the purpose of creating Suitable Living Environments	* # community development activities (0 proposed) * # of residents receiving technical assistance (20 proposed)	

19C CDBG Non-profit Organization Capacity Building	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1	CDBG	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	09 Organizations	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 2	CDBG	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	09 Organizations	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	09 Organizations	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG	Proposed Amt.	$123,225		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Amt.	$60,063		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	09 Organizations	Proposed Units	1		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 2.0	Grantee Name:	City of St. Louis	
Project Name:	UJAMAA CBDO		
Description:	**IDIS Project #:** 0043/xx-31-22	**UOG Code:**	MO294626 ST LOUIS

Organizational activities for this program are designed to assist in efforts to stabilize and preserve the relatively sound residential character of the Mark Twain neighborhood.

Location:

CT: 107500 BG: 1-4
CT: 107600 BG: 1-2
CT: 109600 BG: 5
CT: 126900 BG: 3

Expected Completion Date:

12/31/2013

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Priority Need Category

Select one: Owner Occupied Housing

Explanation:

Reinvest in the neighborhood's aging housing stock by providing new and rehabilitated housing opportunities.

Specific Objectives

1. Increase the availability of affordable owner housing
2. Increase the supply of affordable rental housing
3.

Project-level Accomplishments

09 Organizations	Proposed	5		09 Organizations	Proposed	1	
Con Plan FY10-14	Underway			Program Year 3-2012	Underway		
	Complete				Complete		
09 Organizations	Proposed	1		09 Organizations	Proposed	1	
Program Year 1-2010	Underway			Program Year 4-2013	Underway		
	Complete				Complete		
Accompl. Type:	Proposed	1		Accompl. Type:	Proposed		
Program Year 2-2011	Underway			Program Year 5-2014	Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome
Sustainability for the purpose of creating Suitable Living Environments	• # of homes rehabbed (2 proposed) • # of neighborhood businesses assisted (2 proposed) • # of nuisance properties tracked (25 proposed)	

19C CDBG Non-profit Organization Capacity Building	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1	CDBG	Proposed Amt.	$28,000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Amt.	$0		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	09 Organizations	Proposed Units	1		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 2	CDBG	Proposed Amt.	$28,000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Amt.	$0		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	09 Organizations	Proposed Units	1		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG	Proposed Amt.	$24,000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	09 Organizations	Proposed Units	1		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG	Proposed Amt.	$43,695		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Amt.	$16,153		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	09 Organizations	Proposed Units	1		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 2.0

Grantee Name: **City of St. Louis**

Project Name: Youth and Family Center

Description: **IDIS Project #:** 0073/xx-11-50 **UOG Code:** MO294626 ST LOUIS

Provides organized activities in a safe and fun environment to at-risk children ages 6-12 years of age. The activities will meet educational, social and recreational needs of children from low to moderate income households living in the City of St. Louis.

Location:

Youth and Family Center
818 Cass
St. Louis, MO 63106

Priority Need Category

Select one: Public Services

Explanation:

Continue programs that are offered to youth of all ages and circumstances, especially those at risk of getting into trouble, those engaged in gang activity, and those already in the juvenile justice system.

Expected Completion Date:

12/31/2013

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Specific Objectives

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	Proposed	875		01 People	Proposed	100
	Underway				Underway	
Con Plan FY10-14	Complete			Program Year 3-2012	Complete	
01 People	Proposed	175		01 People	Proposed	100
	Underway				Underway	
Program Year 1-2010	Complete			Program Year 4-2013	Complete	
01 People	Proposed	175		Accompl. Type:	Proposed	
	Underway				Underway	
Program Year 2-2011	Complete			Program Year 5-2014	Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Accessibility for the purpose of creating Suitable Living Environments	* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.	

05D Youth Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1	CDBG	Proposed Amt.	$25,000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Amt.	$32,350		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	175		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 2	CDBG	Proposed Amt.	$25,000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Amt.	$41,060		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	100		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG	Proposed Amt.	$21,400		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Amt.	$74,500		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	100		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG	Proposed Amt.	$19,902		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Amt.	$71,500		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	100		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	