



2018 Point In Time & Housing Inventory Counts

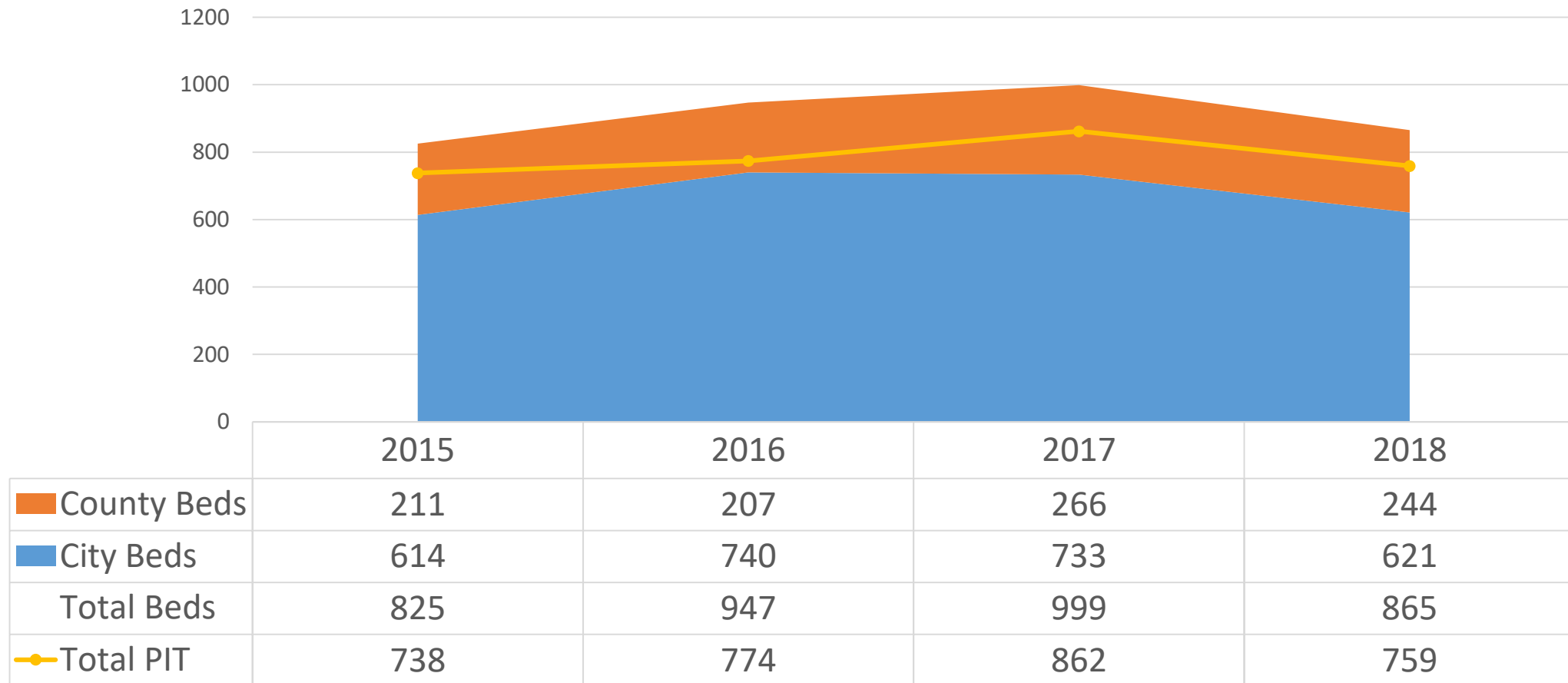
ST. LOUIS COUNTY COC & ST. LOUIS CITY COC

Housing Inventory Count Overview

The Housing Inventory Count (HIC) is a point-in-time inventory of provider programs within a Continuum of Care that provide beds and units dedicated to serve persons who are homeless, categorized by five Program Types:

- Emergency Shelter
- Transitional Housing
- Rapid Re-housing
- Safe Haven
- Permanent Supportive Housing

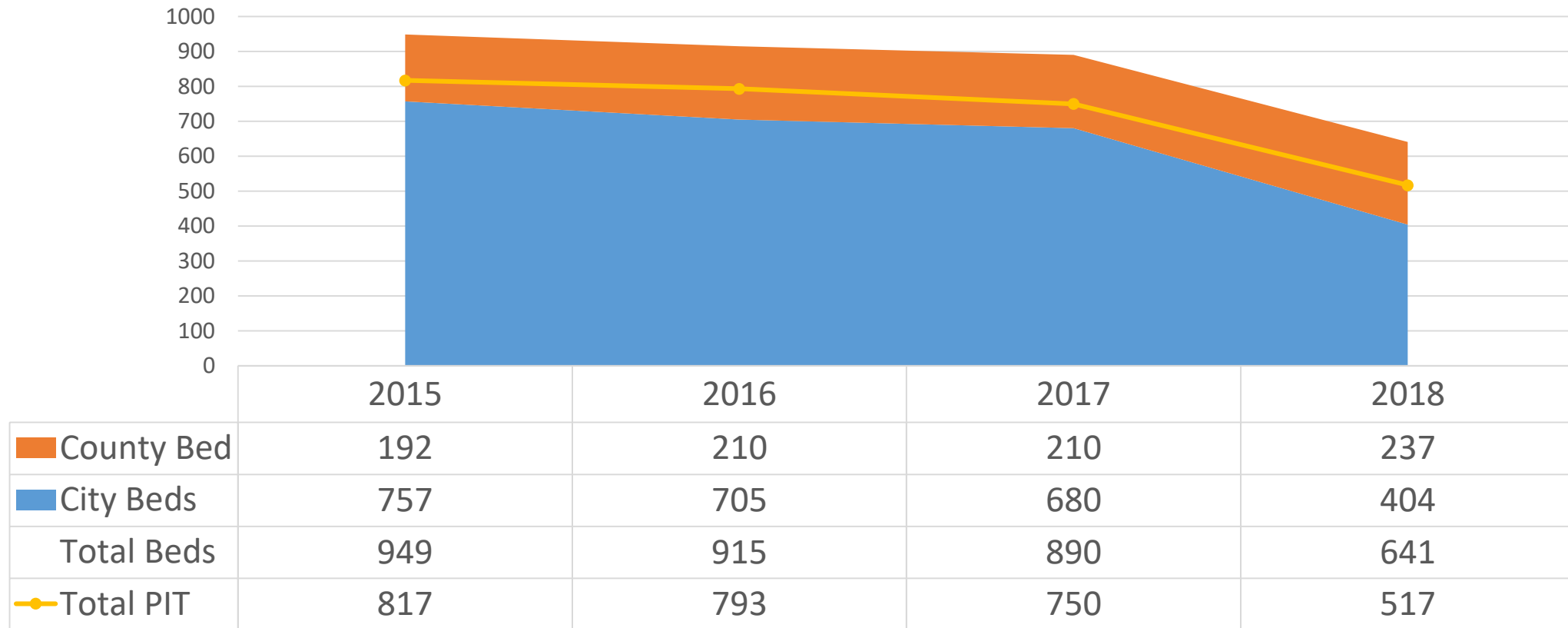
Emergency Shelter Beds



Explanation of Changes

- **St. Louis City CoC: -112 beds**
 - New Life closed
 - Sunshine Ministries removed because it does not meet HUD's requirements
 - Gateway Housing First - Assissi House 3 became RRH
- **St. Louis County CoC: -22 beds**
 - Doorways Own Home ES, Jennings School District HOPE House, Loaves & Fishes Bridge added
 - Marygrove and Epworth Youth shelters- decrease due to youth composition (foster kids)
 - Salvation Army – Family Haven – several bedrooms being renovated
 - Other beds were voucher-based beds (hotel/motel vouchers)- fewer clients using them on the night of the count

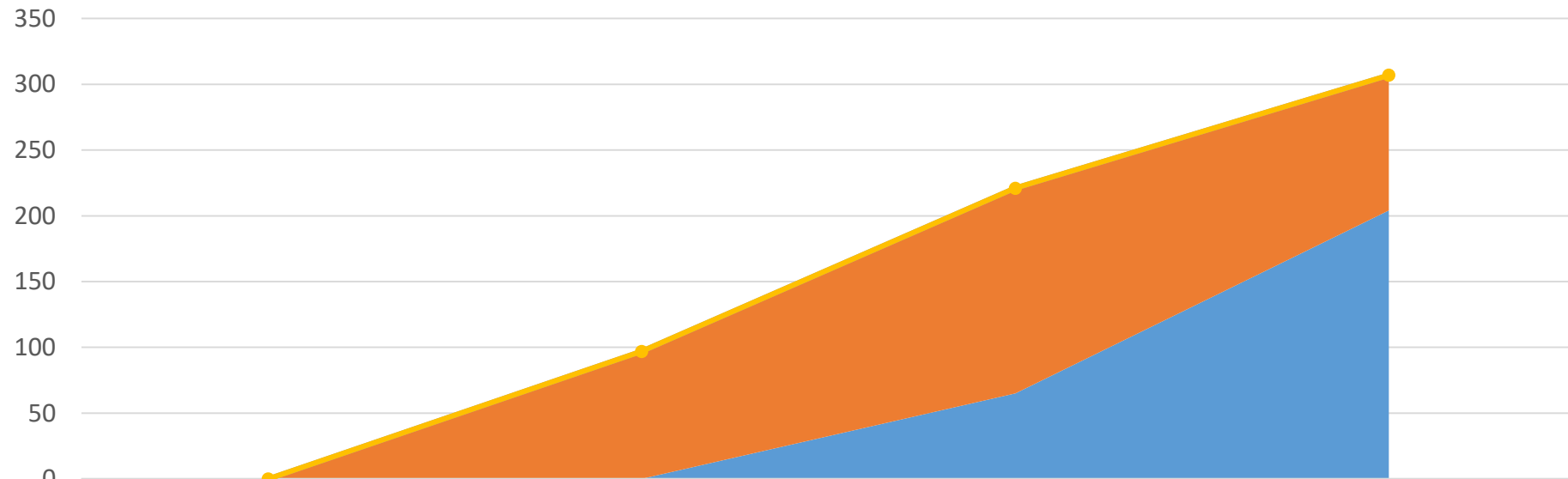
Transitional Housing Beds



Explanation of Changes

- St. Louis City CoC: -276 beds
 - CoC Funded TH projects closed or were in the process of closing
 - Humanitri, Queen of Peace, YWCA, Hope House (reduced number)
- St. Louis County CoC: +27 beds
 - DV TH opened, Joe's Place TH Opened, Good Shephard Maternity Home added

Rapid Rehousing Beds

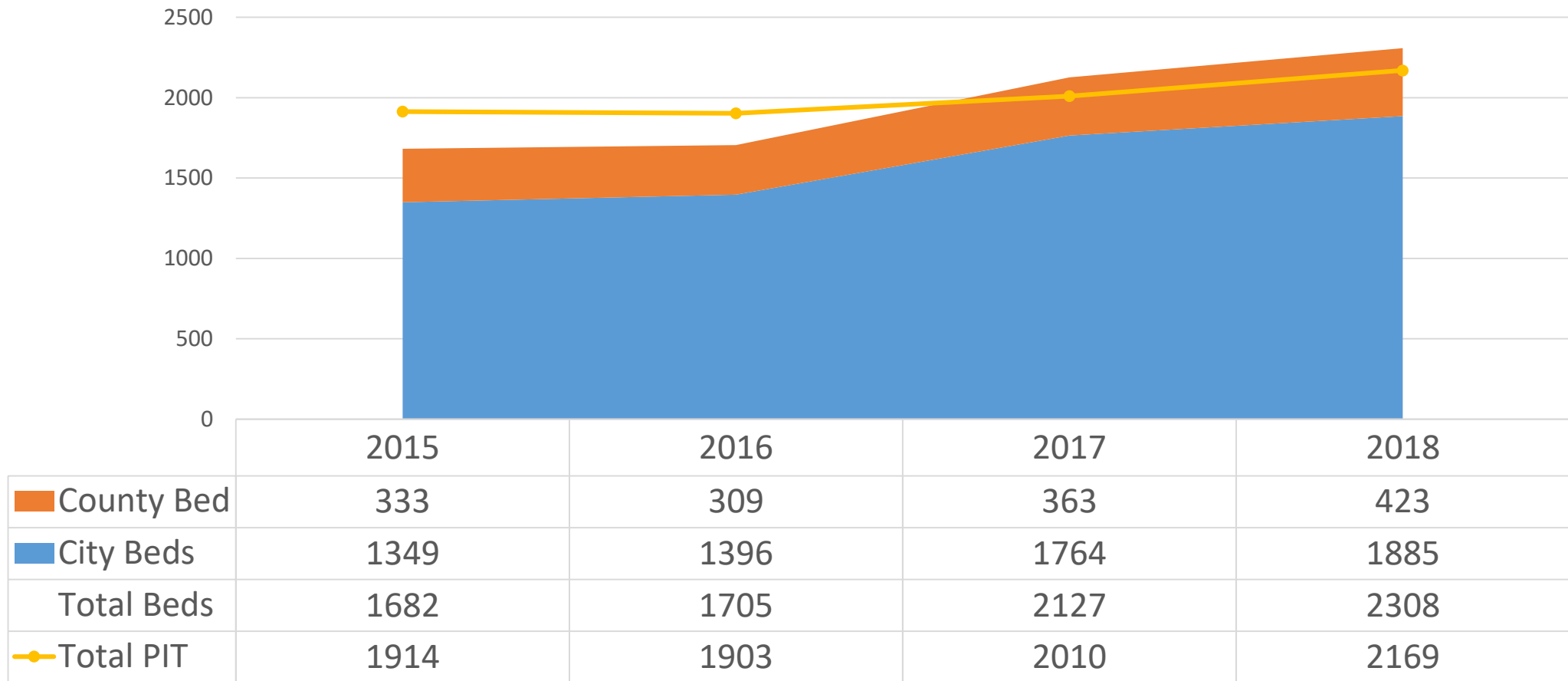


	2015	2016	2017	2018
County Bed	0	97	156	103
City Beds	0	0	65	204
Total Beds	0	97	221	307
Total PIT	0	97	221	307

Explanation of Changes

- **St. Louis City CoC: +139 beds**
 - 8 New Projects: ArchCity Defenders MHTF, CWIT MHTF, Doorways MESH, Gateway 180 CoC, GHF MHTF, Humanitri MHTF, Women's Safe House ESG
 - St. Patrick Center Home Again gained 46 beds
- **St. Louis County CoC: -53 beds**
 - 7 new projects: ArchCity Defenders MHTF, Gateway 180 CoC, Gateway 180 County ESG, GHF, Humanitri MHTF, Home Again, St. Patrick Center SSVF
 - St. Patrick Center SWIFT – attrition (project in process of closing)
 - Employment Connection ESG projects – decrease in the funding streams compared to last year

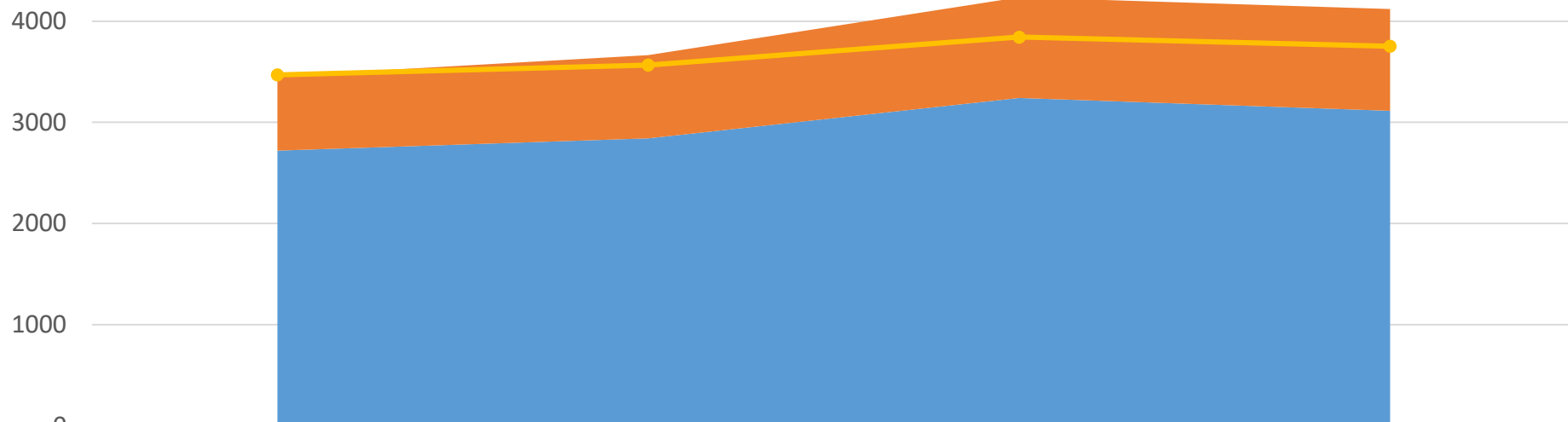
PSH Beds



Explanation of Changes

- **St. Louis City CoC: +120 beds**
 - 6 projects added: DepPaul St. Lazare House, DMH St. Louis County Chronic Vets, QoPC OLPH, Hope House CoC, St. Patrick Center Project LIVE, YWCA CoC
- **St. Louis County CoC: +60 beds**
 - 4 projects added: DMH SCY St. Louis City TRA, St. Patrick Center Project Live, HUD VASH

Total Beds



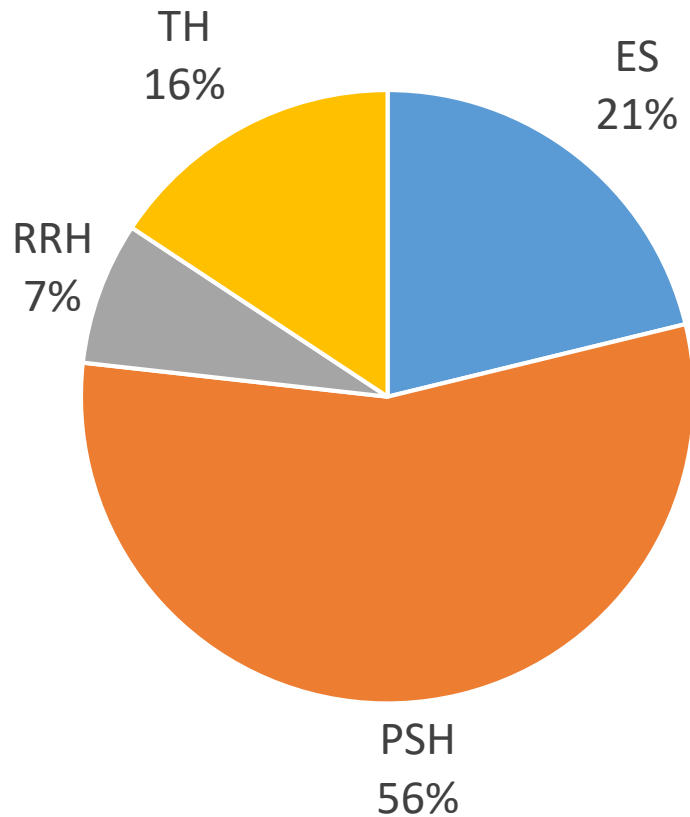
	2015	2016	2017	2018
County Bed	736	823	995	1007
City Beds	2720	2841	3242	3114
Total Beds	3456	3664	4237	4121
Total PIT	3469	3567	3843	3752

2017-2018 Net Bed Change

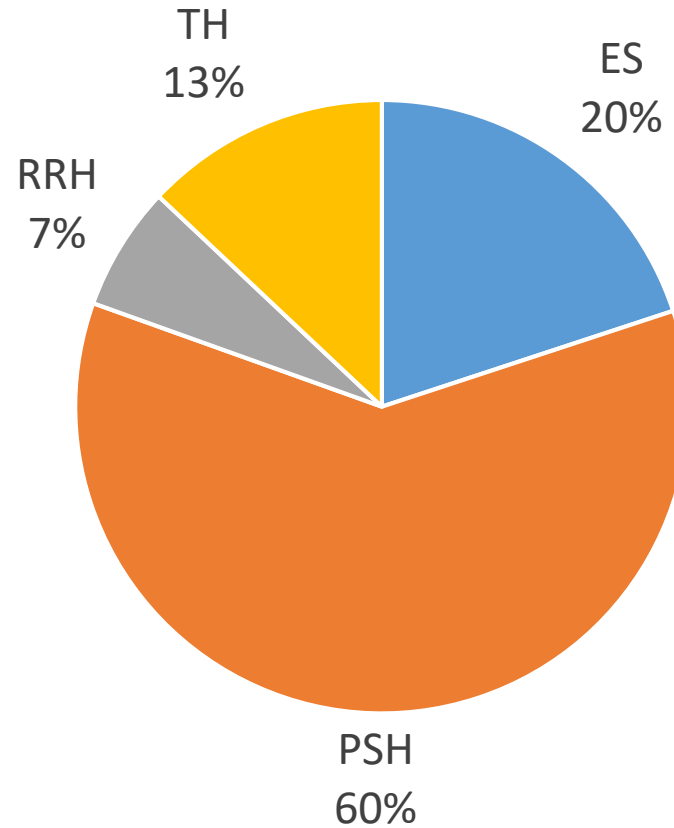
	ES	TH	RRH	PSH	Total
Total	-134	-249	+86	+181	-116
City	-112	-276	+139	+121	-128
County	-22	+27	-53	+60	12

2018 Bed Composition

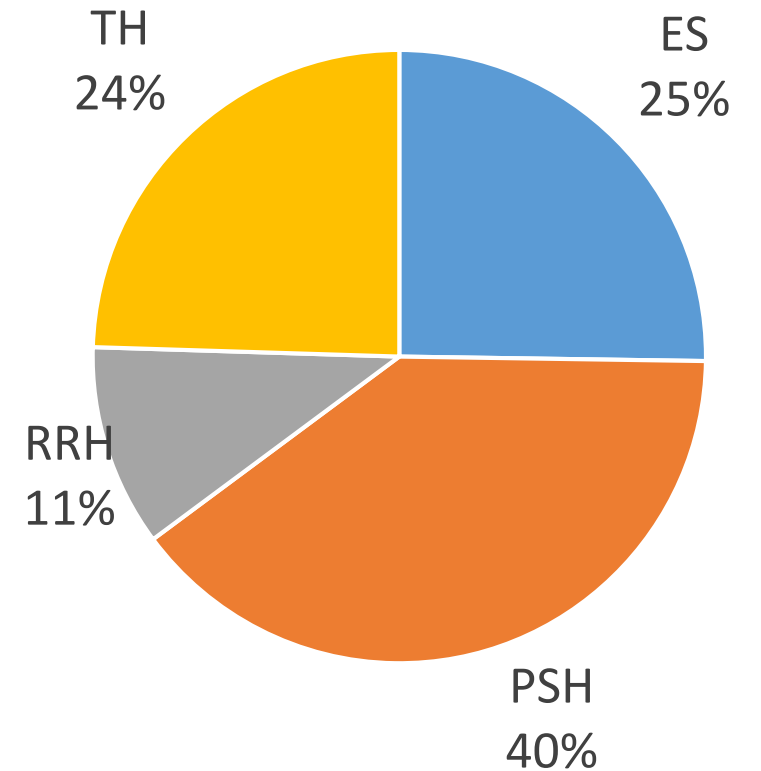
Combined



City



County



2018 Utilization Rates

	ES	TH	RRH	PSH	Total
Total	87.7%	80.7%	100.0%	94.0%	91.0%
City	90.3%	72.0%	100.0%	93.8%	90.7%
County	81.1%	95.4%	100.0%	94.8%	92.1%

2018 HMIS Year Round Bed Coverage

	ES	TH	RRH	PSH	Total
Total	89.2%	73.6%	100.0%	82.7%	82.8%
City	88.7%	87.0%	100.0%	84.6%	86.6%
County	90.8%	53.8%	100.0%	66.1%	70.4%

Point in Time Count

2018

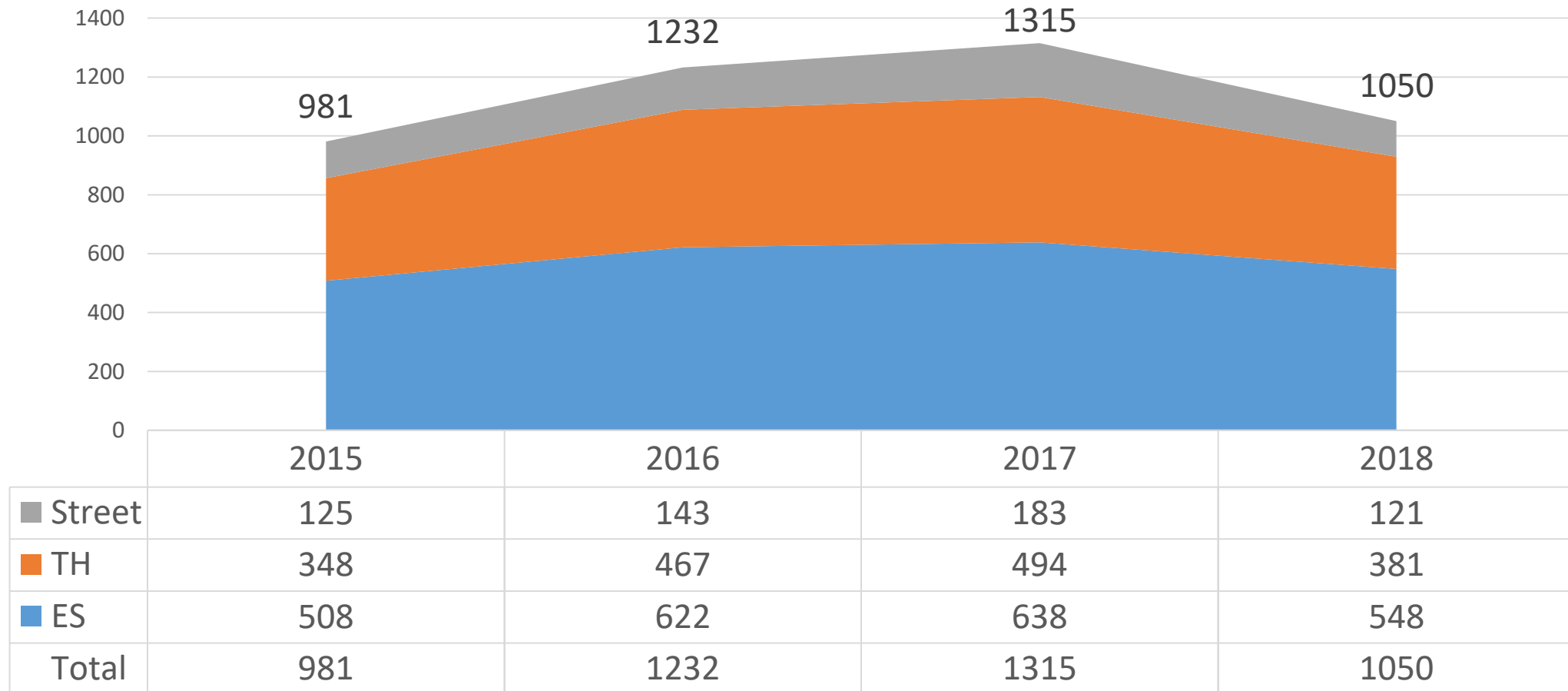
Point in Time Overview

- The Point-in-Time (PIT) count is a count of sheltered and unsheltered homeless persons on a single night in January. This year, the PIT Night was January 24th.
- HUD requires that each Continuum of Care (CoC) conduct an annual count of homeless persons who are sheltered in emergency shelter, transitional housing, and Safe Havens on a single night.
- CoC's must also conduct a count of unsheltered homeless persons every other year (odd numbered years).
- Each count is planned, coordinated, and carried out locally.

PIT Count 2018: Households

	Total				City				County			
	ES	TH	Street	Total	ES	TH	Street	Total	ES	TH	Street	Total
Families with Children	100	84	0	184	73	39	0	112	27	45	0	72
Adults Only	440	278	121	839	345	174	97	616	95	104	24	223
Unaccompanied Minors	8	19	0	27	0	2	0	2	8	17	0	25
Total Households	548	381	121	1050	418	215	97	730	130	166	24	320

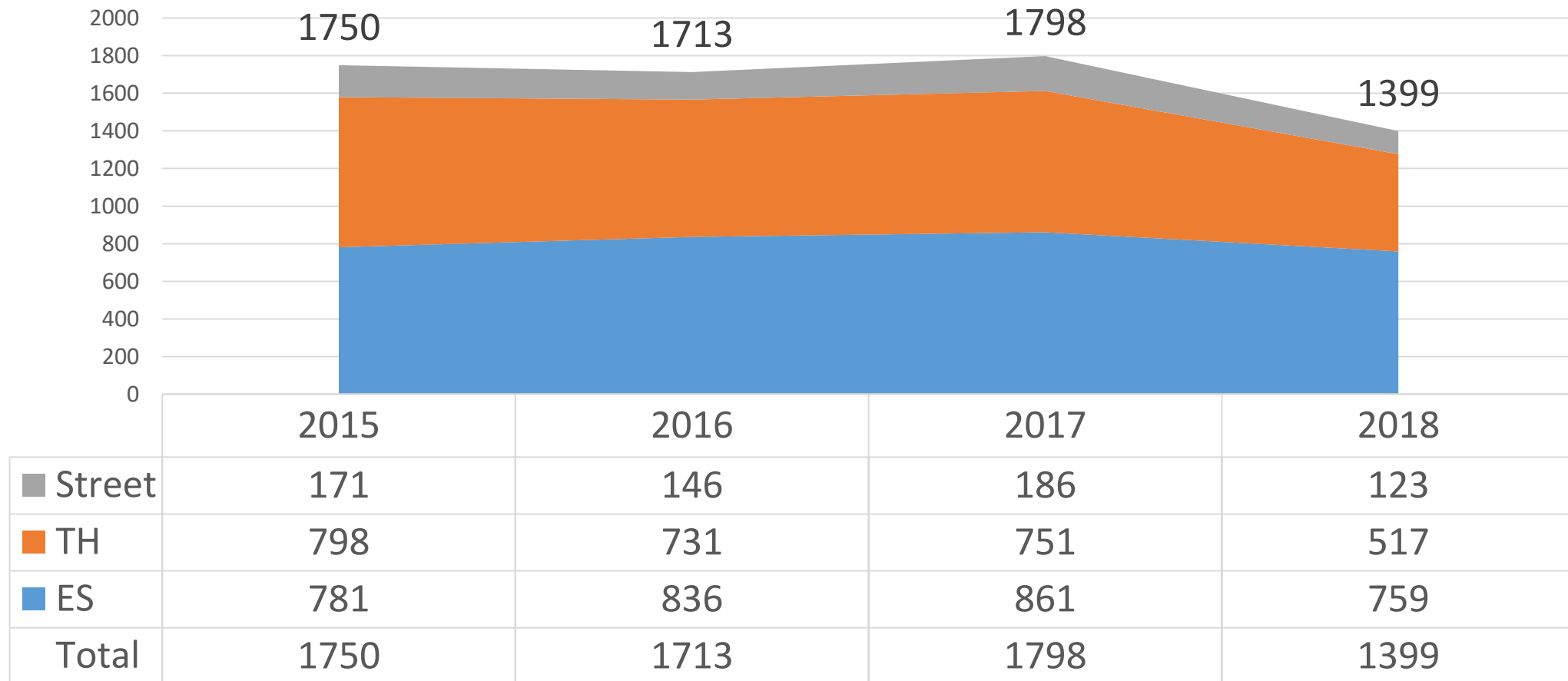
PIT Count 2014-2018: Households



PIT Count 2018: Persons

	Total				City				County			
	ES	TH	Street	Total	ES	TH	Street	Total	ES	TH	Street	Total
Families with Children	304	218	0	522	216	114	0	330	88	104	0	192
Adults Only	447	279	123	849	345	174	97	616	102	105	26	233
Unaccompanied Minors	8	20	0	28	0	3	0	3	8	17	0	25
Total Persons	759	517	123	1399	561	291	97	949	198	226	26	450

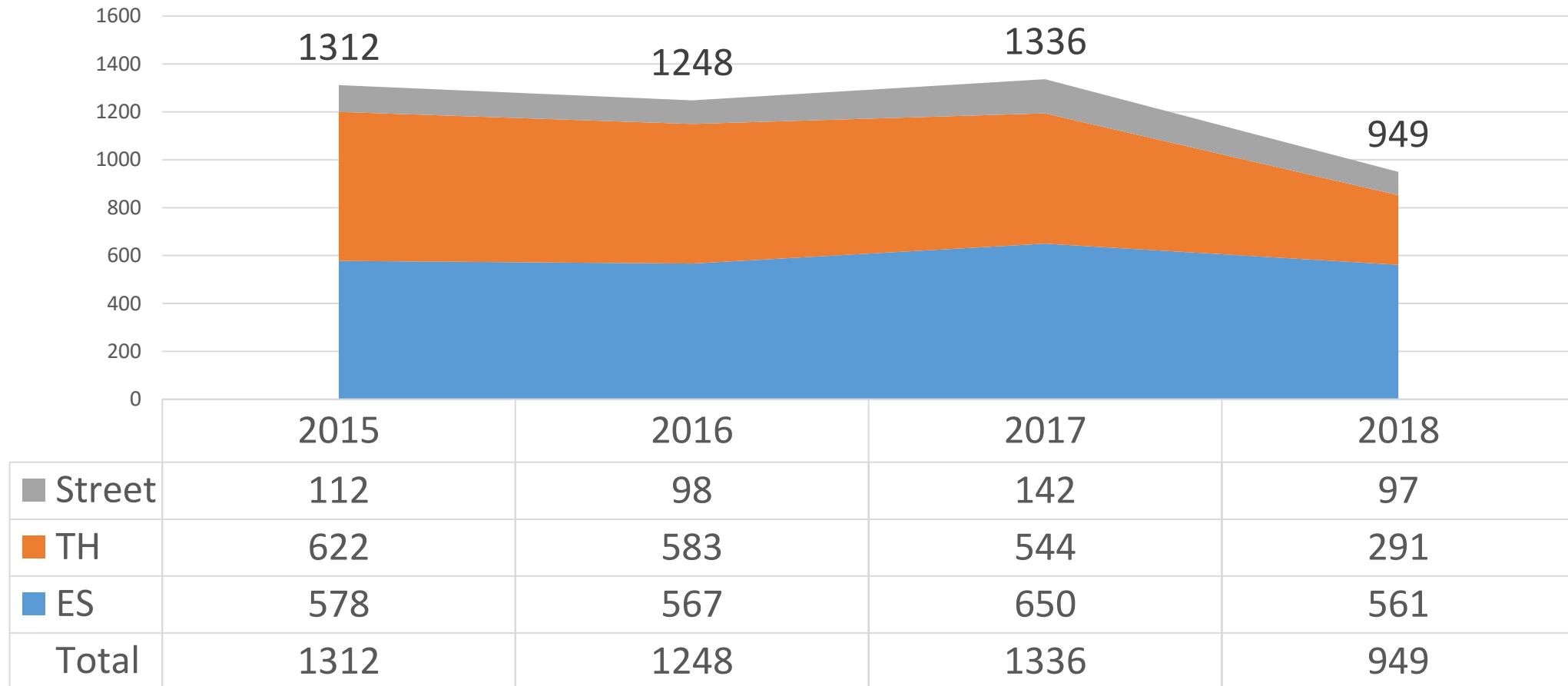
Combined PIT Count 2014-2018: Persons



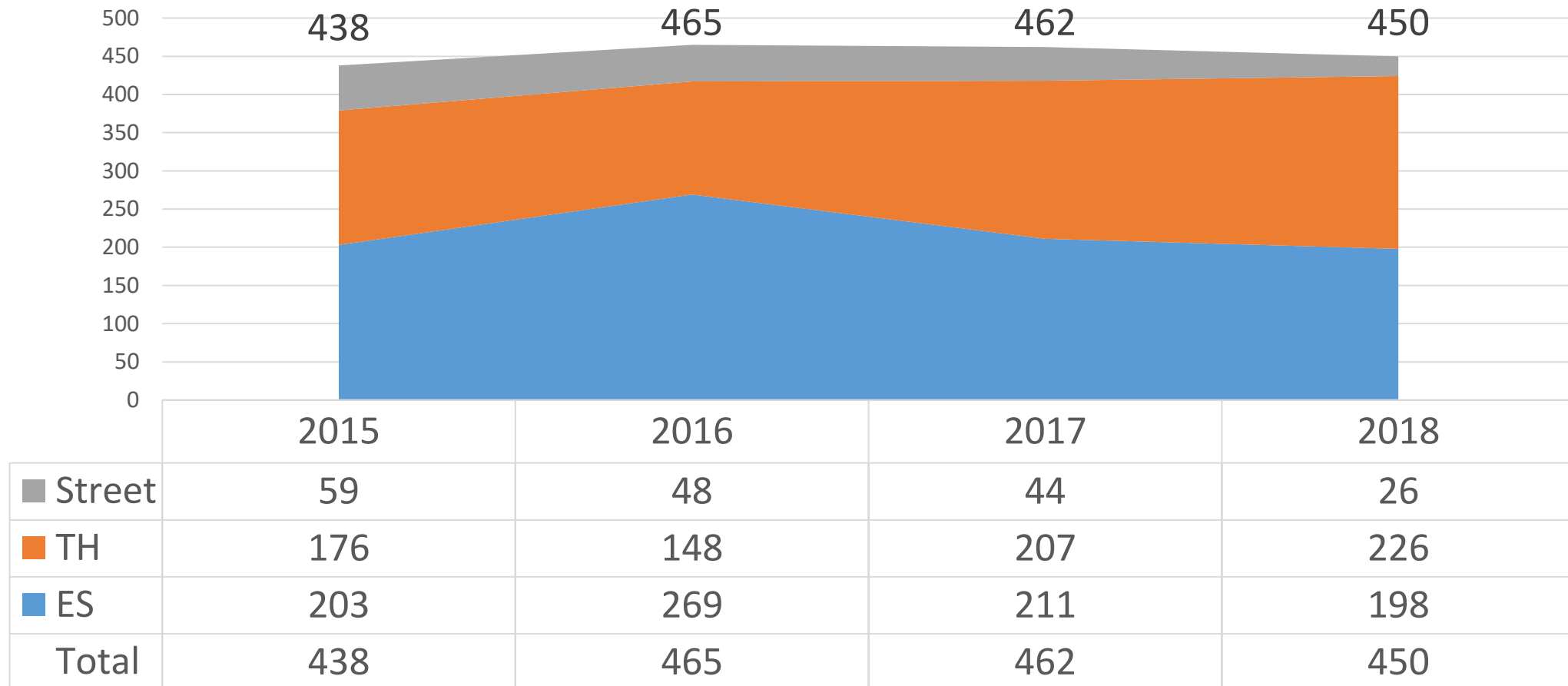
2017 - 2018 Net PIT Change

	ES	TH	Street	Total
Total	-102	-234	-63	-399
City	-89	-253	-45	-387
County	-13	+19	-18	-12

City PIT Count 2014-2018: Persons

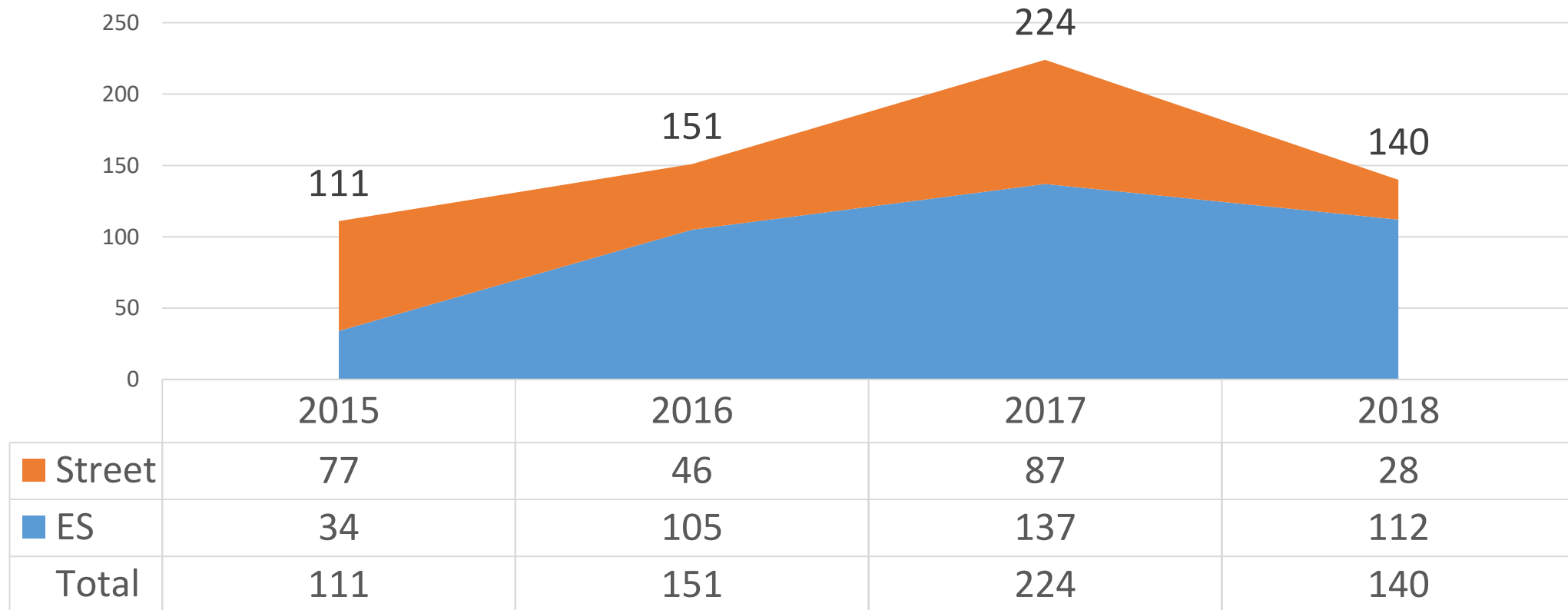


County PIT Count 2014-2018: Persons

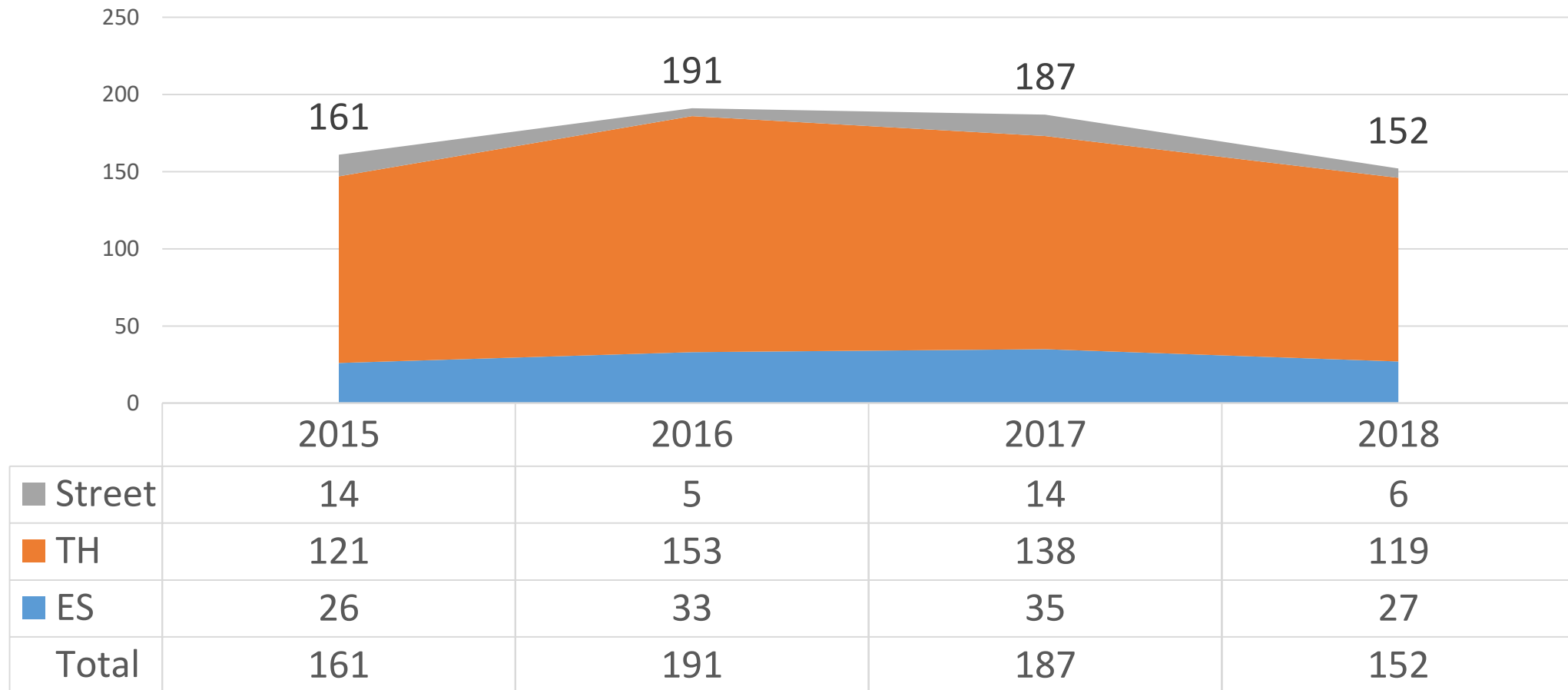


Chronic Homelessness 2014-2018

Persons in Chronic Households



Veterans 2014-2018



Homeless Youth 2018

	Total				City				County			
	ES	TH	Street	Total	ES	TH	Street	Total	ES	TH	Street	Total
Unaccompanied Youth	40	132	10	182	22	25	7	54	18	107	3	128
Parenting Youth	21	49	0	70	19	9	0	28	2	40	0	42
Children of Parenting Youth	28	60	0	88	26	12	0	38	2	48	0	50

HUD System Performance Measures

FEDERAL FISCAL YEAR 2017

SPM Overview

- Set of 6 measures and a data quality report generated by the HMIS that measure the CoC's progress in meeting the needs of people experiencing homelessness
- Submitted to HUD on May 31, 2018
- Looking at data from Oct. 1, 2016 - Sept. 30, 2017
- HUD compares the SPM's for a CoC from one year to another, never to other CoC's
- HUD's funding decisions are be based, in part, on SPM's

What does HUD Look at?

- Measure 1: Length of Time Homeless
- Measure 2: Returns to Homelessness
- Measure 3: HMIS Annual Sheltered Counts
- Measure 4: Changes in Income
- Measure 5: Persons Experiencing Homelessness for the first time
- Measure 7: Exits to Permanent Housing Destinations
- Data Quality Report

Your Data Quality Matters!

- What your agency puts in the system impacts the outcomes and funding for the entire CoC.
- The 0640 – HUD Data Quality Report Framework is designed to clean up data for the System performance Measures
- Agencies can run the SPM Reports to see how their projects are doing