



PLANNING COMMITTEE-
PERFORMANCE MEASURES BY PROGRAM TYPE FOR 2016

Emergency Shelter Programs

Essential Services: fulfilling basic human needs; no requirements for entry; accessible (physical location in the region and for all physical abilities); length of stay should be determined by specific and individualized housing strategy.

Not "program" heavy.

For leavers	Length of Stay	Permanent Destination or Next Positive Destination in the CoC	Cash Income	Employment Income	Non-Cash Benefits	Occupancy Rate for year	Return to Shelter
HUD 2015 Performance Standards	51 days	59%	59%	23%	86%	95%	33%
City of St. Louis CoC Average/Benchmark	50 days	23%	40%	20%	76%	95%	25%
City of St. Louis CoC Target measures for 2016	50 days	23%	40%	20%	76%	95%	25%



Transitional Housing Programs

Essential Services: fulfilling basic human needs; medium barrier to entering permanent housing i.e. pregnant, early recovery, strong employment history with only temporary unemployment, sexual orientation transition, recovering from surgery; etc.

Clients should be able to move on quickly, despite 24 month standard definition.

For leavers	Length of stay in TH	Exit to Permanent Housing	Cash Income	Employment Income	Non-Cash Benefits	Occupancy rate for year	Return to Shelter
HUD 2015 Performance Standards	193 days or less (including the time in ES)	81%	73%	50%	87%	95%	13%
City of St. Louis CoC Average/Benchmark	290 days	66%	66%	44%	83%	95%	13%
City of St. Louis CoC Target measures for 2016	290 days	66%	66%	44%	83%	95%	13%



Permanent Supportive Housing Programs

Essential Services: fulfilling basic human needs; high barrier to entering permanent housing i.e. persistent mental health and/or substance use disorder; legal challenges; etc.

Clients should be able to “move on” in to more independent permanent housing such as section 8 within 5 years. Programming and treatment plan should be targeting that outcome.

	Exit to Permanent Housing (graduated & moved on)	Stably housed for 6+ months(stayers)	Cash Income-(leavers)	Employment Income-(leavers)	Non-Cash Benefits-(leavers)	Occupancy Rate for year	Return to Shelter-(leavers)
HUD 2015 Performance Standards	56%	95%	76%		93%	95%	17%
City of St. Louis CoC Average/Benchmark	47%	98%	70%		73%	95%	17%
City of St. Louis CoC Target measures for 2016	47%	98%	70%	17%	73%	95%	17%

Suggested priority populations for 2016

1. Chronic Homeless
2. Homeless Veterans
3. Homeless Families (priority to chronic homeless families)
4. Youth- 16-24 year old population
5. Victims of Domestic Violence
6. Unsheltered, high mortality risk homeless