

FY2017 - Performance Measurement Module (Sys PM)

Summary Report for MO-501 - St.Louis City CoC

For each measure enter results in each table from the System Performance Measures report generated out of your CoCs HMIS System. There are seven performance measures. Each measure may have one or more “metrics” used to measure the system performance. Click through each tab above to enter FY2017 data for each measure and associated metrics.

RESUBMITTING FY2017 DATA: If you provided revised FY2017 data, the original FY2017 submissions will be displayed for reference on each of the following screens, but will not be retained for analysis or review by HUD.

ERRORS AND WARNINGS: If data are uploaded that creates selected fatal errors, the HDX will prevent the CoC from submitting the System Performance Measures report. The CoC will need to review and correct the original HMIS data and generate a new HMIS report for submission.

Some validation checks will result in warnings that require explanation, but will not prevent submission. Users should enter a note of explanation for each validation warning received. To enter a note of explanation, move the cursor over the data entry field and click on the note box. Enter a note of explanation and “save” before closing.

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.

Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client’s entry, exit, and bed night dates strictly as entered in the HMIS system.

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	Universe (Persons)			Average LOT Homeless (bed nights)				Median LOT Homeless (bed nights)			
	Submitted FY 2016	Revised FY 2016	FY 2017	Submitted FY 2016	Revised FY 2016	FY 2017	Difference	Submitted FY 2016	Revised FY 2016	FY 2017	Difference
1.1 Persons in ES and SH	2838		2605	69		74	5	39		41	2
1.2 Persons in ES, SH, and TH	3547		3175	126		129	3	64		63	-1

b. This measure is based on data element 3.17.

This measure includes data from each client's Living Situation (Data Standards element 3.917) response as well as time spent in permanent housing projects between Project Start and Housing Move-In. This information is added to the client's entry date, effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

The construction of this measure changed, per HUD's specifications, between FY 2016 and FY 2017. HUD is aware that this may impact the change between these two years.

	Universe (Persons)			Average LOT Homeless (bed nights)				Median LOT Homeless (bed nights)			
	Submitted FY 2016	Revised FY 2016	FY 2017	Submitted FY 2016	Revised FY 2016	FY 2017	Difference	Submitted FY 2016	Revised FY 2016	FY 2017	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	2817		2562	107		216	109	45		90	45
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	3588		3218	171		266	95	77		130	53

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Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

After entering data, please review and confirm your entries and totals. Some HMIS reports may not list the project types in exactly the same order as they are displayed below.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)		Returns to Homelessness in Less than 6 Months			Returns to Homelessness from 6 to 12 Months			Returns to Homelessness from 13 to 24 Months			Number of Returns in 2 Years	
	Revised FY 2016	FY 2017	Revised FY 2016	FY 2017	% of Returns	Revised FY 2016	FY 2017	% of Returns	Revised FY 2016	FY 2017	% of Returns	FY 2017	% of Returns
Exit was from SO		0		0			0			0		0	
Exit was from ES		226		22	10%		17	8%		20	9%	59	26%
Exit was from TH		390		20	5%		17	4%		22	6%	59	15%
Exit was from SH		0		0			0			0		0	
Exit was from PH		630		36	6%		20	3%		40	6%	96	15%
TOTAL Returns to Homelessness		1246		78	6%		54	4%		82	7%	214	17%

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

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This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2016 PIT Count	January 2017 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	1248	1336	88
Emergency Shelter Total	567	650	83
Safe Haven Total	0	0	0
Transitional Housing Total	583	544	-39
Total Sheltered Count	1150	1194	44
Unsheltered Count	98	142	44

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2016	Revised FY 2016	FY 2017	Difference
Universe: Unduplicated Total sheltered homeless persons	3624		3242	-382
Emergency Shelter Total	2854		2591	-263
Safe Haven Total	0		0	0
Transitional Housing Total	976		790	-186

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Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2016	Revised FY 2016	FY 2017	Difference
Universe: Number of adults (system stayers)	861		842	-19
Number of adults with increased earned income	51		50	-1
Percentage of adults who increased earned income	6%		6%	0%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2016	Revised FY 2016	FY 2017	Difference
Universe: Number of adults (system stayers)	861		842	-19
Number of adults with increased non-employment cash income	140		172	32
Percentage of adults who increased non-employment cash income	16%		20%	4%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2016	Revised FY 2016	FY 2017	Difference
Universe: Number of adults (system stayers)	861		842	-19
Number of adults with increased total income	179		214	35
Percentage of adults who increased total income	21%		25%	4%

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Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2016	Revised FY 2016	FY 2017	Difference
Universe: Number of adults who exited (system leavers)	355		318	-37
Number of adults who exited with increased earned income	52		72	20
Percentage of adults who increased earned income	15%		23%	8%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2016	Revised FY 2016	FY 2017	Difference
Universe: Number of adults who exited (system leavers)	355		318	-37
Number of adults who exited with increased non-employment cash income	70		69	-1
Percentage of adults who increased non-employment cash income	20%		22%	2%

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2016	Revised FY 2016	FY 2017	Difference
Universe: Number of adults who exited (system leavers)	355		318	-37
Number of adults who exited with increased total income	115		133	18
Percentage of adults who increased total income	32%		42%	10%

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Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2016	Revised FY 2016	FY 2017	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	2893		2620	-273
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	588		595	7
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	2305		2025	-280

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2016	Revised FY 2016	FY 2017	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	3372		3144	-228
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	768		745	-23
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	2604		2399	-205

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Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2017 (10/1/2016 - 9/30/2017) reporting period.

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2016	Revised FY 2016	FY 2017	Difference
Universe: Persons who exit Street Outreach	87		298	211
Of persons above, those who exited to temporary & some institutional destinations	3		47	44
Of the persons above, those who exited to permanent housing destinations	3		52	49
% Successful exits	7%		33%	26%

Metric 7b.1 – Change in exits to permanent housing destinations

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	Submitted FY 2016	Revised FY 2016	FY 2017	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	2902		2753	-149
Of the persons above, those who exited to permanent housing destinations	791		1121	330
% Successful exits	27%		41%	14%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2016	Revised FY 2016	FY 2017	Difference
Universe: Persons in all PH projects except PH-RRH	1598		1630	32
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	1542		1598	56
% Successful exits/retention	96%		98%	2%

FY2017 - SysPM Data Quality

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This is a new tab for FY 2016 submissions only. Submission must be performed manually (data cannot be uploaded). Data coverage and quality will allow HUD to better interpret your Sys PM submissions.

Your bed coverage data has been imported from the HIC module. The remainder of the data quality points should be pulled from data quality reports made available by your vendor according to the specifications provided in the HMIS Standard Reporting Terminology Glossary. You may need to run multiple reports into order to get data for each combination of year and project type.

You may enter a note about any field if you wish to provide an explanation about your data quality results. This is not required.

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	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2013-2014	2014-2015	2015-2016	2016-2017	2013-2014	2014-2015	2015-2016	2016-2017	2013-2014	2014-2015	2015-2016	2016-2017	2013-2014	2014-2015	2015-2016	2016-2017	2013-2014	2014-2015	2015-2016	2016-2017
1. Number of non-DV Beds on HIC	502	533	650	584	693	667	622	575	1619	1349	1396	1764				65				
2. Number of HMIS Beds	0	154	460	436	0	0	533	535	0	40	1116	1417				51				
3. HMIS Participation Rate from HIC (%)	0.00	28.89	70.77	74.66	0.00	0.00	85.69	93.04	0.00	2.97	79.94	80.33				78.46				
4. Unduplicated Persons Served (HMIS)	2047	1984	2320	2590	1184	1097	976	790	1651	1788	1716	1748	1084	1071	404	825	0	0	26	296
5. Total Leavers (HMIS)	1819	1677	1954	2198	697	640	566	532	180	283	310	202	155	774	86	397	0	0	2	154
6. Destination of Don't Know, Refused, or Missing (HMIS)	1094	1071	737	723	35	56	23	22	29	6	5	4	20	430	0	5	0	0	0	34
7. Destination Error Rate (%)	60.14	63.86	37.72	32.89	5.02	8.75	4.06	4.14	16.11	2.12	1.61	1.98	12.90	55.56	0.00	1.26			0.00	22.08