

COMMUNITY DEVELOPMENT

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ASSESSMENT OF CDBG GOALS AND OBJECTIVES

1. *Assessment of Relationship of CDBG Funds to Goals and Objectives*
 - a. *Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.*
 - b. *Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.*
 - c. *Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.*

Relationship of CDBG funds to the Consolidated Plan Goals and Objectives:

The City of St. Louis's Consolidated Plan (Program Years 2010-2014) identifies eight high-priority areas for directing the course of the City's development activities: Rental and Owner-Occupied Housing, Neighborhood Improvement, Infrastructure, Public Facilities, Public Services and Economic Development, Homeless Needs and Non-Homeless Special Needs. Of these eight areas, six have been addressed using CDBG Funds: Rental and Owner-Occupied Housing, Infrastructure, Public Facilities, Neighborhood Improvement, Public Services and Economic Development.

Rental and Owner-Occupied Housing

The primary goals associated with Rental and Owner-Occupied Housing include increasing the supply and quality of for-sale and rental housing for low-income residents, preserving and increasing homeownership, eliminating unsafe buildings and blighted areas, making substantial progress toward achieving the goal of eradicating lead poisoning in St. Louis and supporting the development of targeted neighborhoods with CDBG and HOME funds. Key objectives and accomplishments related to Rental and Owner-Occupied Housing projects for 2012 are as follows:

- *Encourage/Incent New Construction/Rehabilitation of Affordable Rental/Owner-Occupied Housing Units*

The CDBG allocation for Housing Production program in 2012 was directed toward reinvigorating market-based development in under-invested neighborhoods, rebuilding the City's tax base and creating mixed-income communities. Production of affordable units was funded primarily through the HOME program.

During 2012 CDBG and Section 108 funds supported the creation of 250 affordable units, of which 10 were for-sale and 240 were rental. Of the 240 rental units supported, 200 were moderately rehabilitated in connection with a HUD green retrofit grant. 36 additional rental units were substantially rehabilitated and four were newly constructed. Six for-sale units were newly constructed, and four were substantially rehabilitated.

- *Encourage/Incent New Construction/Rehabilitation of Market Rate Rental/Owner-Occupied Housing Units*

During 2012 a portion of the City's Community Development Block Grant and Section 108 funds was targeted to the elimination of slums and blight, resulting in the creation of market-rate units in areas that have suffered from a lack of economic mix. The City's Consolidated Plan called for direct CBDO assistance to create 150 new and rehabilitated market-rate rental and owner-occupied units over five years. Of the 79 market-rate units created in 2012, 56 were for-sale and 23 were largely rental, 56 units were new construction, and the remaining 23 were substantially rehabilitated.

- *Maintain/Improve Existing Housing Quality Through Home Repair Activities*

In 2012 a total of 154 households were assisted through City-funded home repair programs. 2012 marked the eighth year of the City's Healthy Home Repair Program, which is intended to bring properties into compliance and make them lead-safe. The 154 homeowners fell short of the City's fifth year goal (270 units). We attribute this to budget reductions in CDBG and HOME.

Minor home repairs were undertaken by in-house work crews employed by Home Services, Inc., Carondelet Community Betterment Federation, and Riverview West Florissant Development Corporation. Collectively, the agencies completed 630 minor home repair projects, which exceeded the 2012 goal of 625 projects completed. In addition, the agencies completed nearly 3,200 minor home repairs in the 630 projects.

- *Make Substantial Progress in Implementing the Mayor's Comprehensive Action Plan to Eradicate Lead Poisoning*

During 2012 a total of 382 lead hazard evaluations were conducted throughout by the Building Division's Lead Inspection Department. Of those inspections, 44% occurred because of an elevated blood-lead level investigation, meaning that a child with lead poisoning had been associated with the unit. This shows that the majority of the referrals fell into the category of primary prevention, which is a positive development in that the occupants of these units have not been lead poisoned. These preventative inspections provide an opportunity to prevent lead poisoning by remediating the units now in order to protect current and future occupants. In addition, the Building Division under the Healthy Home Repair Program conducted 69 risk assessments. Nearly all of these were under the category of primary prevention.

Through various City-funded initiatives, a total of 385 housing units were remediated and cleared of lead hazards in 2012. Various funding sources were used to accomplish the

remediation of these units, including federal funds and the Building Division's Lead Remediation Fund. For instance, three HUD Lead Grants (including two that were closed out during the first quarter) that the City has received allowed for the remediation of 112 housing units. Another 35 units were made lead-safe through the Healthy Home Repair Program, most of which fell into the primary prevention category. Another 140 units were completed and cleared of lead hazards through CDA's Residential Development Section, primarily rental units that were rehabilitated through a combination of public and private sources. The owners completed the repairs in another 98 units and the Building Division conducted clearance testing until the units were lead-safe.

The Lead Safe St. Louis Program, through its federal Lead Hazard Reduction Demonstration (LHRD) grant from the Department of Housing and Urban Development (HUD), offers various forms of financial assistance for lead remediation to rental property owners. First, for units occupied by children under the age of six, the City will pay for 100% of the remediation cost up to a maximum of four units. The tenants must have incomes at or below 80% of the Area Median Income guidelines, and the rents charged on the units cannot exceed HUD's Fair Market Rent levels.

For developers who are conducting substantial rehabilitation of multi-family housing units, the City will provide \$5,000 per unit for each of the first two units in the property and \$1,000 for each additional unit. The developer must conduct the rehabilitation in a lead-safe manner, remediate all lead hazards, achieve clearance and advertise the availability of the rental units on the Socialserve.com website. Tenants must meet the HUD income guidelines, and the units must be rented at Fair Market levels. As an added incentive, the City will pay for Lead Safe Work Practices training for those who will be conducting the rehabilitation.

Finally, the City provides a Window Replacement Program to property owners who rent at or below Fair Market levels to tenants meeting the income guidelines. This program offers reimbursement of \$200 per window, up to a maximum of 10 windows per unit. In cases where historic replacement windows are required due to Section 106 requirements, the City will reimburse the owner \$400 for each window installed. The owner is required to remediate any additional lead hazards in the unit, i.e. painting, and unit must pass clearance. The window installer must have obtained a Lead-Safe Work Practices training certificate. The City continues to explore other alternatives to encourage rental property owners to remediate lead hazards in rental units and meets regularly with landlord and property owner associations to share information and obtain feedback and suggestions from them.

Neighborhood Improvement

The primary goals associated with Neighborhood Improvement are supporting development, expanding and implementing effective management assistance support and reducing the number of problem and nuisance properties in targeted neighborhoods. Key objectives and accomplishments related to Neighborhood Improvement projects for 2012 are as follows:

- *Continue to support Community Based Development Organizations (CBDO's)*

Nineteen local community development corporations (CDC's) carried out activities designed to improve housing or public facilities within their service areas. These non-profit corporations are community based, with a defined geographic service area. The 2012 accomplishments for these corporations are detailed on their individual project sheets.

Infrastructure and Public Facilities

The primary goal associated with infrastructure and public facilities is to build or enhance public capital improvements to serve the diverse needs and constituencies of the City of St. Louis. In 2012 one infrastructure project and one public facility project were complete, and several projects were underway.

Public Services

The primary strategies associated with Public Services are aimed at achieving family self-sufficiency by assisting organizations in providing public supportive services for youth, seniors and low and moderate income individuals including recreational activities, community education, elderly meals-on-wheels, after-school programs, adult and child day care services, youth employment training, health awareness mentoring and health care through the use of CDBG funds. Key objectives and accomplishments of Public Services projects for 2012 are as follows:

- *Promote family self-sufficiency by aiding public supportive service activities*

In 2012 1,139 seniors were assisted; 7,484 youths participated in various CDBG-funded activities including recreational opportunities, after-school programs, health awareness programs, mentoring programs and employment training; 119 children were provided day care services; 1,530 individuals received fair housing information; 63,105 uninsured or underinsured patients were provided health care; and 200,051 low and moderate income individuals benefited from various general public service programs. These totals reflect some duplication of services, as numerous individuals may have participated in multiple programs.

Economic Development

The primary goal associated with Economic Development initiatives includes providing assistance/incentives for accessibility and to retain and attract for-profit, retail businesses and micro-enterprises to the City encouraging historic preservation and rehabilitation of business properties through CDBG funds, creating and retaining jobs for low and moderate income persons and preventing or eliminating slums and blight. Key objectives and accomplishments related to Economic Development projects for 2012 are as follows:

- *Provide assistance/incentives to retain/attract businesses to the City*

A total of 334 businesses were provided with economic development assistance in 2012, either through direct loans or through facade or public improvements in commercial districts.

Eight businesses received loans through the Business Development Support Program.

Progress Made Toward Meeting CDBG Affordable Housing Goals:

CDBG funding was used to assist with the construction or rehabilitation of 250 affordable units in 2012.

- *Develop state/federal landlord incentives for lead/abatement remediation.*

The Lead Safe St. Louis Program, through its federal Lead Hazard Reduction Demonstration (LHRD) and Lead Hazard Control (LHC) grants from the Department of Housing and Urban Development (HUD), offers various forms of financial assistance for lead remediation to rental property owners. First, for units occupied by children under the age of six, the City will pay for 100% of the remediation cost, up to a maximum of four units. The tenants must have incomes at or below 80% of the Area Median Income guidelines, and the rents charged on the units cannot exceed HUD's Fair Market Rent levels.

For developers who are conducting substantial rehabilitation of multi-family housing units, the City will provide \$5,000 per unit for each of the first two units in the property and \$1,000 for each additional unit. The developer in turn will conduct the rehabilitation in a lead-safe manner, remediate all lead hazards, achieve clearance and advertise the availability of the rental units on the Socialserve.com website. Tenants must meet the HUD income guidelines, and the units must be rented at Fair Market levels. As an added incentive, the City will pay for Lead Safe Work Practices training for those who will be conducting the rehabilitation.

Finally, the City provides a Window Replacement Program to property owners who rent to tenants meeting the income guidelines and at or below Fair Market levels. This program offers reimbursement of \$200 per window, up to a maximum of 10 windows per unit. In cases where historic replacement windows are required due to Section 106 requirements, the City will reimburse the owner \$400 for each window installed. The owner is required to remediate any additional lead hazards in the unit, i.e., painting, and the unit must pass clearance. The window installer must have obtained a Lead-Safe Work Practices training certificate as well. The City continues to explore other alternatives to encourage rental property owners to remediate lead hazards in rental units and meets regularly with landlord and property owner associations to share information and obtain feedback and suggestions from them.

- *Confront predatory lending with publicity, financial literacy training for those at risk.*

The Affordable Housing Commission provided the initial \$250,000 in administrative costs and financial aid. The Board of Aldermen of the City of St. Louis matched that amount with an appropriation of \$250,000, for a total of \$500,000 committed in year one.

Services include client screening, budget determination, financial literacy courses for families who receive cash assistance, intervention/negotiations with lenders on behalf of borrowers and case management for up to one year after the initial intake process.

Financial aid up to \$1,500 per household is possible if families demonstrate that they can maintain mortgage payments based on a monthly budget that takes into account income and expenses. If payment plans or loan modifications can be made without the cash grants, counseling staff from each agency work to structure arrangements.

The St. Louis Alliance for Homeownership Preservation continued operations in 2012. At the request of the Mayor's Office, the City agencies and departments most concerned with the creation and preservation of affordable housing began meetings in 2011 with several housing counseling agencies and the director of Washington University Law School's legal clinic with the goal of enacting a local ordinance requiring mortgage lenders to offer third-party mediation to borrowers prior to the commencement of foreclosure proceedings. At the end of 2012 a board bill had been introduced in the Board of Aldermen, with passage anticipated for early 2013.

The homebuyer education curriculum offered by HUD-certified counseling agencies is another education effort aimed at eliminating affordable housing barriers. Each prospective owner/occupant buyer of a CDA-assisted for-sale unit is required to attend a minimum of nine hours of group counseling as well as one-on-one counseling. During these sessions, topics such as credit and budgeting are reviewed.

Residential Development:

CDBG funds were used to assist with the green retrofit of 200 affordable rental units in the O'Fallon Place Apartments. The completion of those units was part of a larger strategy aimed at eliminating barriers to households seeing affordable housing in the City of St. Louis.

- *Assist low and moderate income homeowners in achieving code compliance, lead safety.*

During 2012 a total of 35 projects under the Healthy Home Repair Program were completed in which the homes were made lead-safe and code compliant. In each of these cases a lead hazard risk assessment was conducted, and any lead hazards detected were remediated. Many of these units were not occupied by children and were made lead-safe as part of the City's primary prevention efforts, in which the City will seek to make units lead-safe before a child is poisoned in the unit. All code violations in these units were also abated.

Through various City-funded initiatives, a total of 385 housing units were remediated and cleared of any lead hazards in 2012. Various funding sources were used to accomplish the remediation of these units, including federal funds and the Building Division's Lead Remediation Fund. Three HUD Lead Grants allowed for the remediation of 112 units. Another 35 units were made lead-safe through the Healthy Home Repair Program, most of which fell into the primary prevention category. Another 140 units were completed and cleared of lead hazards through CDA's Residential Development Division, which consisted primarily of rental units that were rehabilitated with the work funded through a combination of public and private sources. The owners completed the repairs in another 98 units, and the Building Division conducted clearance testing until the units could be declared lead-safe.

In 2012 a total of 154 homeowners received home repair assistance through the Healthy Home Repair Program and the other repair programs. Households benefited from home repair activities as follows:

Extremely low income	49 households (32%)
Low Income	60 households (39%)
Moderate Income	45 households (29%)

The type and number of households served are as follows:

African-American	126 households (82%)
Caucasian	68 households (18%)
Female	160 households (65%)

- *Provide emergency repair assistance to low-income homeowners.*

During 2012 a total of 119 homeowners received emergency repair assistance. The projects were completed primarily through a combination of Community Development Block Grant funds allocated to the CBDOs and by Home Services, a CDBG subrecipient who administers the Healthy Home Repair Program.

PROGRAM OBJECTIVES CHANGE NARRATIVE

2. *Changes in Program Objectives*
 - a. *Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.*

During each program year, it becomes necessary to add various activities to the Action Plan. Due to the City's uncertainty regarding the amount of its annual block grant allocation, CDA continues to be conservative when submitting its Annual Action Plan. For this reason, though there are certain CDBG-funded activities that provide much needed services to the low and moderate income residents of the City on an annual basis, we are reluctant to add these programs to our Action Plan until we receive notification of our allocation. Other activities are added to the Action Plan on an as-needed basis throughout the program year. The activities

added, however, are in keeping with overall CDBG program objectives and do not constitute any significant change in program intent.

ADDITIONS TO THE 2012 ANNUAL ACTION PLAN

Contract Number	Program Name
12-31-71	Community Renewal
11-10-04	Community Women Against Hardship
11-26-77	Gateway Classic
12-11-93	Harambee Youth Training Corp.
12-11-08	Innovative Concept School
12-11-31	Junior Staff Career Development Program
11-29-95	Neighborhood Capital Improvement
12-31-54	North Newstead
12-10-07	Sage LGBT Outreach Program
12-10-82	St. Louis Tax Assistance
12-31-78	Third Ward Housing Corp.
09-21-93	UJAMAA New Facility
12-11-94	Urban Expansion Project

North Newstead Association: This CBDO works to combat the physical deterioration of nuisance properties and improve living conditions and property values in the 21st Ward.

Community Renewal: CBDO This organization continues to facilitate a comprehensive community renewal program that promotes and encourages housing development, employment training, and youth and elderly services within six 5th Ward neighborhoods.

Community Women Against Hardship: This program provides personalized programs and services to enable families struggling with poverty to become more self-sufficient.

Harambee Youth Job Training Program: This program provides job training and leadership development to low-income youths, seniors, and individuals with disabilities.

Innovative Concept School: This program provides services to at-risk youth between the ages of ten and 18 in a manner that recognizes and responds to the risk factors present in the community that may otherwise negatively impact the lives of those youth.

Junior Staff Career Development: This program provides a comprehensive, year-round job readiness and career development program for youth at Adams Park School.

St. Louis Tax Assistance: This program provides free income tax services to low income residents. The all volunteer staff of the program prepares and e-files federal and state income tax returns for eligible clients.

UJAMAA New Facility: This program provides for the rehabilitation of 576 West Florissant into a community center in the 1st Ward.

Urban Expansion: This program continues to provide mentoring services to at-risk and low and moderate income youth throughout the City.

Gateway Classic: This program repaired the gymnasium doors at the Gateway Classic Sports Foundation.

Neighborhood Capital Improvement: This program facilitated the development of various infrastructure improvement projects in the City of St. Louis.

Sage LGBT Outreach Program: This program provides outreach to LGBT seniors by attempting to decrease/eliminate LGBT housing discrimination and increase housing access in relation to the new HUD LGBT Equal Access rules.

Third Ward Housing Corporation: This program combats community deterioration and undertakes neighborhood improvements by promoting and enhancing housing, community and economic development activities within its service area.

ASSESSMENTS OF EFFORTS IN CARRYING OUT PLANNED ACTIONS

3. *Assessment of Efforts in Carrying Out Planned Actions*
 - a. *Indicate how grantee pursued all resources indicated in the Consolidated Plan.*
 - b. *Indicate how grantee provided certifications of consistency in a fair and impartial manner.*
 - c. *Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.*

The Consolidated Plan for the City of St. Louis covers a five-year period from 2010 through 2014. The City followed the 2012 Consolidated Plan Strategy during the program year, the third year of the activities described in the Consolidated Plan. During the year all requests submitted by applicants for HUD programs requiring certification for consistency with the Consolidated Plan were referred to the Planning and Urban Design Agency, where requests were reviewed by staff to assure that proposed activities were consistent with development policies and priorities set forth in the Consolidated Plan. PDA reviewed all such requests in a fair and impartial manner.

The Department of Housing and Urban Development acknowledged receipt of the City's 2012 Action Plan upon submittal to HUD in November 2011 and worked with the City to make a number of corrections to the plan. Throughout the 2012 program year the City attempted to carry out and complete Annual Action Plan activities through positive actions and made no efforts whatsoever to hinder implementation of the Action Plan either by specific actions or through willful inaction. Further, the City pursued all resources indicated in the Action Plan and made efforts to implement programs outlined in the Action Plan in a fair and impartial manner.

Other resources generally consisted of private funds or other grants used in partially funding and carrying out programs delineated within the Action Plan. These resources are set forth more explicitly in work programs and other contractual documents executed in 2012 which detail total funding amounts as well as individual amounts and sources used in the implementation of program activities. The City has attempted to undertake all of the planned actions described in the Action Plan and is considered to be following its Consolidated Plan as specified in 24 CFR 570.903(b).

FUNDS NOT USED FOR NATIONAL OBJECTIVES

4. *For Funds Not Used for National Objectives*
 - a. *Indicate how use of CDBG funds did not meet national objectives.*
 - b. *Indicate how use of CDBG funds did not comply with overall benefit certification.*

In 2012 all activities undertaken through the Community Development Block grant program met a national objective of either benefit to low and moderate income families or aid in the prevention or elimination of slums or blight. No funds were used in conjunction with activities having a particular urgency related to serious and immediate threats to the health or welfare of City residents. The regulations at 24 CFR 70.200(a)(3) require entitlement cities to ensure that not less than 70% of the aggregate of CDBG fund expenditures be for activities that benefit low/moderate income persons. In 2012 the City met this requirement and was in compliance with this objective of the Housing and Community Development Act of 1974, as amended. For the second year of a three-year certification period, the percentage of benefit for low/moderate income persons was 92.45%. This percentage is well above the minimum percentage of 70% required for activities that benefit low/moderate income persons. More specific information related to these calculations is set forth within the CDBG Financial Summary Report in this annual report.

ANTI-DISPLACEMENT AND RELOCATION

5. *Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property*
 - a. *Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.*
 - b. *Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.*
 - c. *Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.*

The majority of residential properties acquired for development utilizing CDBG funds are properties that have been vacant for more than a year and consequently do not result in any displacement of owners or tenants. However, at times, to support large-scale residential

development, occupied properties are acquired and demolished to permit a more orderly and timely development. At other times, properties that are in substandard condition and tenant-occupied also may be acquired and demolished. After any tenants are relocated and the buildings demolished, new housing, predominantly available to low and moderate income families, is typically developed.

CDA did provide temporary relocation assistance to the existing tenants of the O'Fallon Place I apartments to allow for moderate rehabilitation of 200 units.

Prior to the acquisition of any occupied property, a listing of all existing, eligible tenants is submitted to relocation staff of the Real Estate Division of the St. Louis Development Corporation, the agency under contract with the City of St. Louis to provide relocation services for projects which require relocation under both the Uniform Relocation Act and the Relocation Policy of the City of St. Louis established under Section 104(d) of the Community Development Act of 1974. Case files are established, and appropriate letters are prepared and sent to each eligible tenant or owner. At that time a tracking system is established which documents all contacts and resolutions. Funds are provided for all appropriate relocation and moving expenses.

LOW/MOD JOB ACTIVITIES

6. *Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons*
 - a. *Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.*
 - b. *List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.*
 - c. *If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.*

The contractual obligations and follow-up with companies for prospective hires is handled by the St. Louis Agency on Training and Employment (SLATE). After loans are approved, a referral is filled out and forwarded to SLATE so SLATE may contact the business and execute an employment contract with the business. By ordinance any business receiving any form of incentive from the City must allow SLATE to provide prospective employees for job openings and attempt to hire low and moderate income residents for entry-level positions. SLATE provides training to low and moderate income prospective employees and acts as an employment agency for the City.

LOW/MOD LIMITED CLIENTELE ACTIVITIES

7. *Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit*
 - a. *Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.*

The City of St. Louis undertook numerous public service and housing programs in 2012 that benefited low and moderate income persons on a limited clientele basis. All of these programs fell into one of three categories, which either presumed benefit as a result of the group of persons served, required information to be maintained on family size and income, or else had income eligibility requirements that limited the activity exclusively to low and moderate income persons.

In the first category were such activities as Elderly Services, St. Elizabeth Adult Day Care, and Bevo Senior Center Services programs. These programs provided meals, adult day care and other services to elderly persons, who are generally presumed to be low and moderate income. Also included in this category is Catholic Charities Housing Resource Center, as homeless persons are also generally presumed to be low and moderate income. In the second category were child care activities such as the Elmer Hammond Day Care Program; youth training and employment activities such as Harambee Youth Training Program and the Junior Staff Career Development Program. Family size and income data to document that families receiving services were in fact of low and moderate income were maintained. Data to demonstrate that persons receiving health care services were low and moderate income residents of the City were maintained by service providers FCHC-Adult Medicine and Community Health In Partnership programs. For other programs, such as Hi-Pointe and the St. Louis Equal Housing Opportunity Council, information was maintained to document that a majority of the recipients of program services were low and moderate income as defined by the United States Department of Housing and Urban Development.

In the third category were various home repair programs which have income eligibility requirements that limit activities exclusively to low and moderate income persons. The Healthy Home Repair and Senior Home Security programs fell into this category as did home repair programs operated by various Community Based Development Organizations. Program operators required homeowners or prospective homeowners to meet income eligibility requirements in order to receive home repair or homebuyer assistance services.

Grantee Name: City of St. Louis			
Project Name: ACTS Partnership CBDO			
Description: IDIS Project #: jxx-36-17		UOG Code: MO294626 ST LOUIS	
Organizational activities for this program are designed to promote housing opportunities to the Penrose and O'Fallon neighborhoods. Program activities also include nuisance identification and abatement and the administering of a neighborhood based home repair program.			
Location: CT: 107600 BG: 2-3 CT: 107700 BG: 1-6 CT: 110300 BG: 1 CT: 110200 BG: 1-5 CT: 109600 BG: 1-5		Priority Need Category Select one: Owner Occupied Housing	
Expected Completion Date: 12/31/2009		Explanation: Reinvest in the City's aging housing stock by identifying and assisting in the abatement of nuisance properties; providing home repair grants and loans; and assisting in the development of new and rehabilitated housing opportunities in the 21st Ward.	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Improve the quality of owner housing 2 Increase the supply of affordable rental housing 3 Increase the availability of affordable owner housing	
Project-level Accomplishments	09 Organizations	Proposed	1
	Con Plan FY10-14	Underway	3
	09 Organizations	Complete	3
	Program Year 1-2010	Proposed	1
	09 Organizations	Underway	1
	Program Year 2-2011	Complete	1
09 Organizations	Proposed	1	
Program Year 3-2012	Underway	1	
09 Organizations	Complete	0	
Program Year 4-2013	Proposed	0	
09 Organizations	Underway	0	
Program Year 5-2014	Complete	0	
Proposed Outcome Sustainability for the purpose of creating Suitable Living Environments		Performance Measure * # of nuisance properties * # of home repair applications processed (20 proposed) * # of community development projects (3 proposed) * # of homes rehabbed (1 proposed) * # of mixed use/commercial properties developed (1 proposed)	
Actual Outcome In Program Year 3, the organization identified and referred 25 nuisance properties; processed 40 home repair applications; completed 13 minor home repairs/improvements; completed three community development projects; and coordinated 12 local youth to perform 10 neighborhood improvement projects. In addition, the organization substantially completed a single-family rehab project at 4420 Sexauer.			
19C CDBG Non-profit Organization Capacity Building		Matrix Codes	
Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes	
Comments		Comments	
Prog. Year 1	1. \$25,000 of Program Year 1 funds transferred from Targeted Management Assistance Program project 0066. 2. \$65,700 of Program Year 1 funds transferred from Housing Production project 0076. 3. \$24,085 of Program Year 1 funds transferred from Home Repair Program project 0036.	Prog. Year 4	
Prog. Year 2	1. \$25,000 of Program Year 2 funds transferred from Targeted Management Assistance Program project 0066. 2. \$24,085 of Program Year 2 funds transferred from Home Repair Loan Pool project 0036. 3. \$136,375 of Program Year 2 funds transferred from 21st Ward Neighborhood Association Administration. 4. Budget adjustment of \$17,992 due to entitlement reduction. 5. Actual amount expended includes funds from Program Year 1.	Prog. Year 5	
Prog. Year 3	1. \$21,375 of Program Year 3 funds transferred from Targeted Management Assistance Program project 0066. 2. Budget adjustment of \$5,985 due to entitlement reduction. 3. Actual amount expended includes funds from Program Year 2.		
Program Year 1	CDBG	Proposed Amt.	\$0
		Actual Amount	\$79,261
	Other	Proposed Amt.	\$12,000
		Actual Amount	\$49,945
Program Year 2	CDBG	Proposed Amt.	\$0
		Actual Amount	\$160,707
	Other	Proposed Amt.	
		Actual Amount	
Program Year 3	CDBG	Proposed Amt.	\$85,500
		Actual Amount	\$138,109
	Other	Proposed Amt.	\$70,000
		Actual Amount	\$82,337
Program Year 1	09 Organizations	Proposed Units	1
		Actual Units	1
	Accompl. Type:	Proposed Units	
		Actual Units	
Program Year 2	09 Organizations	Proposed Units	1
		Actual Units	1
	Accompl. Type:	Proposed Units	
		Actual Units	
Program Year 3	09 Organizations	Proposed Units	1
		Actual Units	1
	Accompl. Type:	Proposed Units	
		Actual Units	
Program Year 1	Fund Source:	Proposed Amt.	
		Actual Amount	
	Fund Source:	Proposed Amt.	
		Actual Amount	
Program Year 2	Fund Source:	Proposed Amt.	
		Actual Amount	
	Fund Source:	Proposed Amt.	
		Actual Amount	
Program Year 3	Fund Source:	Proposed Amt.	
		Actual Amount	
	Fund Source:	Proposed Amt.	
		Actual Amount	
Program Year 1	Accompl. Type:	Proposed Units	
		Actual Units	
	Accompl. Type:	Proposed Units	
		Actual Units	
Program Year 2	Accompl. Type:	Proposed Units	
		Actual Units	
	Accompl. Type:	Proposed Units	
		Actual Units	
Program Year 3	Accompl. Type:	Proposed Units	
		Actual Units	
	Accompl. Type:	Proposed Units	
		Actual Units	

Grantee Name: City of St. Louis			
Project Name: Better Family Life CBDO			
Description: IDIS Project #: 0071/xx-31-72 UOG Code:			
Organizational activities for this program are designed to attract residential and commercial developers while simultaneously being a mechanism for bringing critical social and recreational services to its residents.			
Location: CT: 105190 BG: 81 CT: 105300 BG: 1-3 CT: 105400 BG: 1-2 CT: 105500 BG: 1-3 CT: 106600 BG: 1-2 CT: 112200 BG: 1-3		Priority Need Category Select one: Owner Occupied Housing	
Explanation: Reinvest in the City's aging housing stock by providing homebuyer assistance, home repair grants and loans, new and rehabilitated rental housing opportunities, and new and rehabilitated homeownership opportunities in targeted areas throughout the City.			
Expected Completion Date: 12/31/2009			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity			
Specific Objectives			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Increase the availability of affordable owner housing	
		2 Increase the supply of affordable rental housing	
		3	
Project-level Accomplishments	09 Organizations	Proposed	5
		Underway	
		Complete	3
	Con Plan FY-10-14		
	09 Organizations	Proposed	1
		Underway	
	Complete	1	
Program Year 1-2010			
09 Organizations	Proposed	1	
	Underway		
	Complete	1	
Program Year 2-2011			
09 Organizations	Proposed	1	
	Underway		
	Complete	0	
Program Year 3-2012			
09 Organizations	Proposed	0	
	Underway		
	Complete	0	
Program Year 4-2013			
09 Organizations	Proposed	0	
	Underway		
	Complete	0	
Program Year 5-2014			
09 Organizations	Proposed	0	
	Underway		
	Complete	0	
Proposed Outcome		Performance Measure	
Sustainability for the purpose of creating Suitable Living Environments		<ul style="list-style-type: none"> # of community development activities # of persons receiving home improvement (35 proposed) # of home repair application processed (10 proposed) 	
		Actual Outcome	
		In Program Year 3, the organization processed 37 home repair applications; provided home improvement opportunities for 49 residents; and completed 3 energy saving workshops. In addition, the organization, completed 11 beautification projects; hosted a farmers market and increased economic opportunities in its service are by providing a youth summer program to allow parents the opportunity to continue employment.	
19C CDBG Non-profit Organization Capacity Building		Matrix Codes	
Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes	
Comments		Comments	
Prog. Year 1	<ol style="list-style-type: none"> \$6,722 of Program Year 1 funds transferred from Home Repair Program Loan Pool project 0036. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009). 		Prog. Year 4
Prog. Year 2	<ol style="list-style-type: none"> \$31,722 of Program Year 2 funds transferred from Home Repair Program. \$65,000 of Program Year 2 funds transferred from Housing Production project 0076. Budget adjustment of \$3,625 due to entitlement reduction. Actual amount expended includes funds from Program Year 1. 		Prog. Year 5
Prog. Year 3	<ol style="list-style-type: none"> Budget adjustment of \$1,197 due to entitlement reduction. \$5,011 of Program Year 3 funds transferred from Home Repair Education and Intake project 0036. \$77,097 of Program Year 3 funds transferred from the 28th Ward allocation. \$65,000 of Program Year 3 funds transferred from Housing Production project 0038. 		
Program Year 1	CDBG	Proposed Amt.	\$97,000
		Actual Amount	\$128,372
	Other	Proposed Amt.	\$0
		Actual Amount	
Program Year 2	CDBG	Proposed Amt.	\$97,000
		Actual Amount	\$113,468
	Other	Proposed Amt.	\$0
		Actual Amount	\$0
Program Year 3	CDBG	Proposed Amt.	\$17,100
		Actual Amount	\$152,398
	Other	Proposed Amt.	
		Actual Amount	\$150,000
Program Year 1	09 Organizations	Proposed Units	1
		Actual Units	1
	Accompl. Type:	Proposed Units	
		Actual Units	
Program Year 2	09 Organizations	Proposed Units	1
		Actual Units	1
	Accompl. Type:	Proposed Units	
		Actual Units	
Program Year 3	09 Organizations	Proposed Units	1
		Actual Units	1
	Accompl. Type:	Proposed Units	
		Actual Units	
Fund Source:		Proposed Amt.	
		Actual Amount	
Fund Source:		Proposed Amt.	
		Actual Amount	
Accompl. Type:		Proposed Units	
		Actual Units	
Fund Source:		Proposed Amt.	
		Actual Amount	
Fund Source:		Proposed Amt.	
		Actual Amount	
Accompl. Type:		Proposed Units	
		Actual Units	
Fund Source:		Proposed Amt.	
		Actual Amount	
Fund Source:		Proposed Amt.	
		Actual Amount	
Accompl. Type:		Proposed Units	
		Actual Units	

Grantee Name: City of St. Louis																																																							
CPMP Version 1.3																																																							
Project Name: Bevo Senior Center	IDIS Project #: 0004/xx-12-65																																																						
Description: Program providing circuit breaker, outreach, nutritional education, health screenings, and recreational services to seniors and other residents of the Bevo neighborhood.	UOG Code: MO294626 ST LOUIS																																																						
Location: Bevo Senior Center 4705 Ridgewood St. Louis, MO 63116	Priority Need Category Select one: Public Services																																																						
Expected Completion Date: 12/31/2009	Explanation: Offer a mix of services that best meet the needs and interests of the 55,000 elderly residents of the City, especially those who are isolated and poor.																																																						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives 1. Improve the services for low/mod income persons																																																						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2. 3.																																																						
Project-level Accomplishments	<table border="1"> <tr> <td>01 People</td> <td>Proposed</td> <td>1,500</td> <td>01 People</td> <td>Proposed</td> <td>300</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Con Plan FY10-14</td> <td>Complete</td> <td>1,666</td> <td>Program Year 3-2012</td> <td>Complete</td> <td>419</td> </tr> <tr> <td>01 People</td> <td>Proposed</td> <td>300</td> <td>01 People</td> <td>Proposed</td> <td>0</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Program Year 1-2010</td> <td>Complete</td> <td>606</td> <td>Program Year 4-2013</td> <td>Complete</td> <td>0</td> </tr> <tr> <td>01 People</td> <td>Proposed</td> <td>180</td> <td>01 People</td> <td>Proposed</td> <td>0</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Program Year 2-2011</td> <td>Complete</td> <td>641</td> <td>Program Year 5-2014</td> <td>Complete</td> <td>0</td> </tr> </table>	01 People	Proposed	1,500	01 People	Proposed	300		Underway			Underway		Con Plan FY10-14	Complete	1,666	Program Year 3-2012	Complete	419	01 People	Proposed	300	01 People	Proposed	0		Underway			Underway		Program Year 1-2010	Complete	606	Program Year 4-2013	Complete	0	01 People	Proposed	180	01 People	Proposed	0		Underway			Underway		Program Year 2-2011	Complete	641	Program Year 5-2014	Complete	0
01 People	Proposed	1,500	01 People	Proposed	300																																																		
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	Underway			Underway																																																			
Program Year 2-2011	Complete	641	Program Year 5-2014	Complete	0																																																		
Proposed Outcome Accessibility for the purpose of creating Suitable Living Environments	Performance Measure * No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.	Actual Outcome In Program Year 3, 419 persons received improved services by providing more frequent health care screenings and additional activities (231 directly attributed to CDBG funds).																																																					
05A Senior Services 570.201(e)	Matrix Codes																																																						
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Comments Prog. Year 1 1. \$66,344 of Program Year 1 funds transferred from Housing Production project 0076. 2. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).	Comments Prog. Year 4																																																						
Prog. Year 2 1. \$66,344 of Program Year 2 funds transferred from Housing Production project 0076. 2. Actual amount expended includes funds from Program Year 1.	Prog. Year 5																																																						
Prog. Year 3 1. \$30,000 of Program Year 3 funds transferred from Housing Projection project #0038.																																																							
Program Year 1	Program Year 1																																																						
CDBG Proposed Amt. \$30,000 Actual Amount \$93,200	Fund Source: Proposed Amt. Actual Amount																																																						
Other Proposed Amt. \$50,000 Actual Amount \$163,349	Fund Source: Proposed Amt. Actual Amount																																																						
01 People Proposed Units 300 Actual Units 606	Accompl. Type: Proposed Units Actual Units																																																						
Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units																																																						
Program Year 2	Program Year 2																																																						
CDBG Proposed Amt. \$20,000 Actual Amount \$94,624	Fund Source: Proposed Amt. Actual Amount																																																						
Other Proposed Amt. \$95,000 Actual Amount \$65,000	Fund Source: Proposed Amt. Actual Amount																																																						
01 People Proposed Units 180 Actual Units 641	Accompl. Type: Proposed Units Actual Units																																																						
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Program Year 3	Program Year 3																																																						
CDBG Proposed Amt. \$30,000 Actual Amount \$65,745	Fund Source: Proposed Amt. Actual Amount																																																						
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Grantee Name: City of St. Louis <small>CMP Version 1.3</small>																																																																																																																																																																			
Project Name: Business Development Support Programs																																																																																																																																																																			
Description: IDIS Project #: 0005/xx-50-06 UOG Code: MQ294626 ST LOUIS Programs operated by the St. Louis Local Development Company (LDC) to encourage commercial and industrial development through direct financial assistance to private for-profit businesses, micro-enterprise assistance and development. The goal of these programs is to retain and/or create jobs for low-moderate income persons and/or prevent/eliminate slums and blight by providing attractive/proj financing. Applications for business loans and development proposal funding are available at the LDC, 1520 Market Street (63103), and are reviewed at regular monthly meetings. All loans require a firm commitment of private financing to leverage the program funds, acceptable job creation or retention projection, and an agreement with the St. Louis Area Training Enterprise (SLATE) and/or conformance to slum/blight criteria.																																																																																																																																																																			
Location: Community Wide	Priority Need Category: Select one: Economic Development																																																																																																																																																																		
Explanation: Support activities that create jobs and increase the City's tax base including land assembly, site preparation, business loans, commercial district support, business marketing and business support programs.																																																																																																																																																																			
Expected Completion Date: 12/31/2009																																																																																																																																																																			
Objective Category: <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity																																																																																																																																																																			
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<table border="1"> <tr> <td>1</td> <td>Improve economic opportunities for low-income persons</td> <td></td> </tr> <tr> <td>2</td> <td></td> <td></td> </tr> <tr> <td>3</td> <td></td> <td></td> </tr> </table>		1	Improve economic opportunities for low-income persons		2			3																																																																																																																																																											
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Prog. Year 2	1. Budget adjustment of \$131,336 due to entitlement reduction. 2. \$115,763 of Program Year 2 transferred from St. Louis Development Corporation Administration project 0065. 3. \$45,000 of Program Year 2 transferred to Major Project Administration project 0007. 4. Actual amount expended includes funds from Program Year 1.	Prog. Year 5																																																																																																																																																																	
Prog. Year 3	1. Actual amount expended includes funds from Program Years 1 and 2. 2. \$357,500 of Program Year 3 funds transferred from Housing Production project #0038. 3. \$115,763 of Program Year 3 funds transferred from SLDC Administration project #0065. 4. Budget adjustment of \$100,876 due to entitlement reduction.																																																																																																																																																																		
<table border="1"> <tr> <td rowspan="3">Program Year 1</td> <td>CDBG</td> <td>Proposed Amt.</td> <td>\$850,000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$1,286,367</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td>\$0</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td></td> <td>13 Jobs</td> <td>Proposed Units</td> <td>50</td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td></td> <td>Actual Units</td> <td>98</td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td rowspan="3">Program Year 2</td> <td>CDBG</td> <td>Proposed Amt.</td> <td>\$850,000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$432,473</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Other</td> <td>Proposed Amt.</td> <td>\$0</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td></td> <td>Actual Amount</td> <td>\$0</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td></td> <td>13 Jobs</td> <td>Proposed Units</td> <td>50</td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td></td> <td>Actual Units</td> <td>21</td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td rowspan="3">Program Year 3</td> <td>CDBG</td> <td>Proposed Amt.</td> <td>\$726,800</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$896,790</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Other</td> <td>Proposed Amt.</td> <td>\$239,013</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td></td> <td>13 Jobs</td> <td>Proposed Units</td> <td>50</td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td></td> <td>Actual Units</td> <td>61</td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td></td> <td>08 Businesses</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>		Program Year 1	CDBG	Proposed Amt.	\$850,000	Fund Source:	Proposed Amt.			Actual Amount	\$1,286,367		Actual Amount		Fund Source:	Proposed Amt.	\$0	Fund Source:	Proposed Amt.				Actual Amount			Actual Amount			13 Jobs	Proposed Units	50	Accompl. Type:	Proposed Units				Actual Units	98		Actual Units			Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units				Actual Units			Actual Units		Program Year 2	CDBG	Proposed Amt.	\$850,000	Fund Source:	Proposed Amt.			Actual Amount	\$432,473		Actual Amount		Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.				Actual Amount	\$0		Actual Amount			13 Jobs	Proposed Units	50	Accompl. Type:	Proposed Units				Actual Units	21		Actual Units			Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units				Actual Units			Actual Units		Program Year 3	CDBG	Proposed Amt.	\$726,800	Fund Source:	Proposed Amt.			Actual Amount	\$896,790		Actual Amount		Other	Proposed Amt.	\$239,013	Fund Source:	Proposed Amt.				Actual Amount			Actual Amount			13 Jobs	Proposed Units	50	Accompl. Type:	Proposed Units				Actual Units	61		Actual Units			08 Businesses	Proposed Units		Accompl. Type:	Proposed Units				Actual Units			Actual Units	
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CPMP Version 1.3				Grantee Name: City of St. Louis			
Project Name:		Carondelet CBDO Program					
Description:		IDIS Project #:		UOG Code:		MO294626 ST LOUIS	
Organizational activities for this program include combating the physical deterioration of the neighborhood through renovation, rehabilitation and new construction. This program provides home repairs for low-moderate income homeowners. The program also assists senior and disabled homeowners by providing them with minor home repairs completed by the CCBF staff. In addition, the program offers forgivable loans up to \$10,000 to income-eligible homeowners for interior and exterior repairs.							
Location:				Priority Need Category			
CT: 101100 BG: 2 CT: 101400 BG: 1-2 CT: 101500 BG: 2 CT: 101800 BG: 1-4 CT: 115500 BG: 6-7 CT: 115600 BG 1-3				Select one: <input type="text" value="Owner Occupied Housing"/>			
Explanation:							
Expected Completion Date:		Reinvest in the City's aging housing stock by providing homebuyer assistance; home repair grants and loans; new and rehabilitated rental housing opportunities; and new and rehabilitated homeownership opportunities in targeted areas throughout the City.					
12/31/2009							
Objective Category		Specific Objectives					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1 Improve the quality of owner housing 2 Improve access to affordable owner housing 3 Increase the availability of affordable owner housing					
Outcome Categories							
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability							
Project-level Accomplishments	09 Organizations	Proposed	3	09 Organizations	Proposed	1	
	Con Plan FY10-14		Underway		Program Year 3-2012		Underway
			Complete	3			Complete
	09 Organizations	Proposed	1	09 Organizations	Proposed	0	
	Program Year 1-2010		Underway		Program Year 4-2013		Underway
			Complete	1			Complete
	09 Organizations	Proposed	1	09 Organizations	Proposed	0	
	Program Year 2-2011		Underway		Program Year 5-2014		Underway
			Complete	1			Complete
	Proposed Outcome		Performance Measure		Actual Outcome		
Sustainability for the purpose of creating Suitable Living Environments		• # of home repairs (40 proposed) • # of forgivable loans (15 proposed) • # of properties identified for development (1 proposed)		In Program Year 3, the organization provided 42 home repairs; issued 7 forgivable loans and identified 2 properties for redevelopment. In addition, the organization increased the economic potential within its service area by holding GED classes (81 people assisted).			
19C CDBG Non-profit Organization Capacity Building		Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes		Matrix Codes			
Comments				Comments			
Prog. Year 1	1. \$6,100 of Program Year 1 funds transferred from Housing Production project 0076. 2. Actual amount expended includes funds from Program Year 4 and Program Year 5 plan cycle (2005-2009).			Prog. Year 4			
Prog. Year 2	1. Budget adjustment of \$27,550 due to entitlement reduction. 2. Actual amount expended includes funds from Program Year 1 and Program Year 4 plan cycle (2005-2009).			Prog. Year 5			
Prog. Year 3	1. \$122,000 of Program Year 3 funds transferred from Housing Production project #0038.						
Program Year 1	CDBG	Proposed Amt.	\$190,000	Fund Source:	Proposed Amt.		
		Actual Amount	\$195,080		Actual Amount		
	Other	Proposed Amt.	\$50,000	Fund Source:	Proposed Amt.		
		Actual Amount	\$104,420		Actual Amount		
09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units			
	Actual Units	1		Actual Units			
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			
	Actual Units			Actual Units			
Program Year 2	CDBG	Proposed Amt.	\$190,000	Other	Proposed Amt.		
		Actual Amount	\$147,678		Actual Amount		
	HOME	Proposed Amt.	\$50,000	Fund Source:	Proposed Amt.		
		Actual Amount	\$43,033		Actual Amount		
09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units			
	Actual Units	1		Actual Units			
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			
	Actual Units			Actual Units			
Program Year 3	CDBG	Proposed Amt.	\$173,200	Other	Proposed Amt.		
		Actual Amount	\$177,246		Actual Amount		
	Other	Proposed Amt.	\$25,000	Fund Source:	Proposed Amt.		
		Actual Amount	\$160,795		Actual Amount		
09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units			
	Actual Units	1		Actual Units			
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			
	Actual Units			Actual Units			

CPMP Version 1.3		Grantee Name: City of St. Louis	
Project Name: CDA Administration and Implementation			
Description: IDIS Project #: 0006/xx-90-00 UOG Code: MO294626 ST LOUIS			
The Community Development Administration (CDA) administers the Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) Programs through planning, programming, budgeting, technical assistance and reporting of activities accomplished using CDBG and HOME funds. CDA is also charged with responsibility for monitoring activities for Labor Standards Compliance, Disabled Access Compliance, and compliance with all other applicable federal regulations for the CDBG and HOME Programs.			
Location: Community Development Administration 1520 Market Street Suite 2000 St. Louis, MO 63103		Priority Need Category: Select one: Planning/Administration	
Expected Completion Date: 12/31/2009		Explanation: Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs.	
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 2 3	
Project-level Accomplishments	Accompl. Type: Proposed 0	Accompl. Type: Proposed 0	
	Underway	Underway	
	Complete 0	Complete 0	
	Con Plan FY10-14	Program Year 3-2012	
	Accompl. Type: Proposed 0	Accompl. Type: Proposed 0	
	Underway	Underway	
	Complete 0	Complete 0	
	Program Year 1-2010	Program Year 4-2013	
Accompl. Type: Proposed 0	Accompl. Type: Proposed 0		
Underway	Underway		
Complete 0	Complete 0		
Program Year 2-2011	Program Year 5-2014		
Accompl. Type: Proposed 0	Accompl. Type: Proposed 0		
Underway	Underway		
Complete 0	Complete 0		
Proposed Outcome	Performance Measure	Actual Outcome	
N/A	N/A	N/A	
21A General Program Administration 570.206		Matrix Codes	
Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes	
Comments		Comments	
Prog. Year 1	1. Actual amount expended includes funds from Program Year 3, Program Year 4, and Program Year 5 plan cycle (2005-2009).	Prog. Year 4	
Prog. Year 2	1. Budget adjustment of \$123,188 due to entitlement reduction. 2. Actual amount expended includes funds from Program Year 1. 3. HOME budget adjustment of \$14,634 due to entitlement reduction.	Prog. Year 5	
Prog. Year 3	1. Budget adjustment of \$98,625 due to entitlement reduction.		
Program Year 1	CDBG	Proposed Amt. \$1,402,839	Fund Source: Proposed Amt.
		Actual Amount \$1,380,887	Actual Amount
	HOME	Proposed Amt. \$124,941	Fund Source: Proposed Amt.
		Actual Amount \$39,030	Actual Amount
Accompl. Type:	Proposed Units	Accompl. Type: Proposed Units	
	Actual Units	Actual Units	
Accompl. Type:	Proposed Units	Accompl. Type: Proposed Units	
	Actual Units	Actual Units	
Program Year 2	CDBG	Proposed Amt. \$1,539,225	Fund Source: Proposed Amt.
		Actual Amount \$1,350,213	Actual Amount
	HOME	Proposed Amt. \$121,951	Fund Source: Proposed Amt.
		Actual Amount \$90,568	Actual Amount
Accompl. Type:	Proposed Units	Accompl. Type: Proposed Units	
	Actual Units	Actual Units	
Accompl. Type:	Proposed Units	Accompl. Type: Proposed Units	
	Actual Units	Actual Units	
Program Year 3	CDBG	Proposed Amt. \$1,408,932	Fund Source: Proposed Amt.
		Actual Amount \$1,201,176	Actual Amount
	HOME	Proposed Amt. \$107,000	Fund Source: Proposed Amt.
		Actual Amount	Actual Amount
Accompl. Type:	Proposed Units	Accompl. Type: Proposed Units	
	Actual Units	Actual Units	
Accompl. Type:	Proposed Units	Accompl. Type: Proposed Units	
	Actual Units	Actual Units	

Grantee Name: City of St. Louis		
CPHP Version 1.3		
Project Name:	CDA Rehabilitation Administration	
Description:	IDIS Project #: 0007/xx-32-01 UOG Code: MO294626 ST LOUIS	
The Community Development Administration (CDA) provides direct project support necessary to undertake the construction and rehabilitation of housing primarily for very low, low, and moderate-income persons under the Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) Programs. CDA staff undertake financial feasibility reviews, project financing and loan packaging, site review, architectural design review, and construction inspection through the planning, budgeting, and implementation of housing development projects.		
Location:	Priority Need Category	
Community Development Administration 1520 Market Street Suite 2000 St. Louis, MO 63103	Select one: Owner Occupied Housing	
Expected Completion Date:	Explanation:	
12/31/2012	Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs.	
Objective Category	Specific Objectives	
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Increase the supply of affordable rental housing 2 Improve the quality of owner housing 3 Increase the availability of affordable owner housing	
Outcome Categories		
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		
Project-level Accomplishments		
Accompl. Type: Proposed Underway Complete Con Plan FY10-14	Accompl. Type: Proposed Underway Complete Program Year 3-2012	
Accompl. Type: Proposed Underway Complete Program Year 1-2010	Accompl. Type: Proposed Underway Complete Program Year 4-2013	
Accompl. Type: Proposed Underway Complete Program Year 2-2011	Accompl. Type: Proposed Underway Complete Program Year 5-2014	
Proposed Outcome	Performance Measure	Actual Outcome
Sustainability for the purpose of providing Decent Housing.	N/A	Activities are reported on Housing Production project sheet.
14H Rehabilitation Administration 570.202	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
Comments		Comments
Prog. Year 1	1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).	Prog. Year 4
Prog. Year 2	1. Budget adjustment of \$139,840 due to entitlement reduction. 2. Actual amount expended includes funds from Program Year 1.	Prog. Year 5
Prog. Year 3	1. Budget adjustment of \$45,010 due to entitlement reduction.	
Program Year 1	CDBG Proposed Amt. \$752,000 Actual Amount \$617,351 HOME Proposed Amt. \$340,000 Actual Amount \$151,310 Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	Other Proposed Amt. \$170,000 Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 2	CDBG Proposed Amt. \$752,000 Actual Amount \$537,768 HOME Proposed Amt. \$0 Actual Amount \$189,308 Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 3	CDBG Proposed Amt. \$643,000 Actual Amount \$305,230 HOME Proposed Amt. \$295,793 Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units

CPMP Version 1.3		Grantee Name: City of St. Louis				
Project Name: Central Corridor Development CBDO						
Description: IDIS Project #: 0010/xx-31-65 UOG Code: MO294626 ST LOUIS Organizational activities for this program are designed to increase property values and the quality of life within the Central West End neighborhood.						
Location: CT: 117100 BG: 1-2 CT: 117200 BG: 1 CT: 118100 BG: 1-2 CT: 118600 BG: 1-2 CT: 119300 BG: 1-3 CT: 119100 BG: 12, 21, 24		Priority Need Category: Select one: Owner Occupied Housing				
Expected Completion Date: 12/31/2012		Explanation: To assist in the establishment of a full service neighborhood that provides a safe and active environment to its residents through controlled quality development of both residential and commercial property.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Improve quality / increase quantity of public improvements for lower income persons 2 Increase the supply of affordable rental housing 3 Increase the availability of affordable owner housing				
Project-level Accomplishments	09 Organizations	Proposed	5	09 Organizations	Proposed	1
	Con Plan FY10-14	Underway		Program Year 3-2012	Underway	
		Complete	3		Complete	1
	09 Organizations	Proposed	1	09 Organizations	Proposed	0
	Program Year 1-2010	Underway		Program Year 4-2013	Underway	
		Complete	1		Complete	0
	09 Organizations	Proposed	1	09 Organizations	Proposed	0
	Program Year 2-2011	Underway		Program Year 5-2014	Underway	
	Complete	1		Complete	0	
Proposed Outcome Sustainability for the purpose of creating Suitable Living Environments		Performance Measure • # of improvement projects (5 proposed) • # of community awareness projects (4 proposed) • # of community development activities (3 proposed)		Actual Outcome In Program Year 2, the agency completed 5 improvement projects, 2 community awareness projects and 3 community development activities.		
19C CDBG Non-profit Organization Capacity Building		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Comments			Comments			
Prog. Year 1	1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009). 2. \$70,000 of Program Year 5 funds transferred from 2010 Housing Production Program project 0076. 3. \$90,000 of Program Year 1 funds transferred by 2010 Forest Park allocation project 0027. 4. \$35,000 of Program Year 1 funds transferred from 2010 McRee Town allocation project 0046.		Prog. Year 4			
Prog. Year 2	1. Budget adjustment of \$32,625 due to entitlement reduction. 2. \$90,000 of Program Year 2 transferred from Forest Park Southeast CBDO project 0027.		Prog. Year 5			
Prog. Year 3	1. Budget adjustment of \$13,468 due to entitlement reduction. 2. Actual amount expended includes funds from Program Year 2.					
Program Year 1	CDBG	Proposed Amt.	\$100,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$71,536		Actual Amount	
	Other	Proposed Amt.	\$645,500	Fund Source:	Proposed Amt.	
		Actual Amount	\$476,348		Actual Amount	
09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
	Actual Units	1		Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	\$135,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$209,618		Actual Amount	
	Other	Proposed Amt.	\$159,152	Fund Source:	Proposed Amt.	
		Actual Amount	\$153,756		Actual Amount	
09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
	Actual Units	1		Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	\$192,400	Fund Source:	Proposed Amt.	
		Actual Amount	\$202,744		Actual Amount	
	Other	Proposed Amt.	\$163,182	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
	Actual Units	1		Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

Grantee Name: City of St. Louis						
CFMP Version 1.3						
Project Name: Community Education Centers						
Description: IDIS Project #: 0011/xx-10-60 UOG Code: MO294626 ST LOUIS						
Full time community education program utilizing 16 St. Louis Public Schools serving as community centers within City neighborhoods. Programs are offered for various age groups in the area of employment skills, home repair and management, consumerism, basic and advanced academic skills, basic citizenship skills, arts and crafts, sports and recreational activities, and improved personal and family mental and physical health. CDBG funds support operations at 11 of the 13 community centers.						
Location: Community Wide		Priority Need Category Select one: Public Services ▼				
Explanation: Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.						
Expected Completion Date: 12/31/2012						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼				
Project-level Accomplishments	01 People ▼	Proposed	85,000	01 People ▼	Proposed	10,000
		Underway			Underway	
	Con Plan FY10-14	Complete	25,237	Program Year 3-2012	Complete	3,513
	01 People ▼	Proposed	17,000	01 People ▼	Proposed	0
		Underway			Underway	
	Program Year 1-2010	Complete	15,070	Program Year 4-2013	Complete	0
01 People ▼	Proposed	14,000	01 People ▼	Proposed	0	
	Underway			Underway		
Program Year 2-2011	Complete	6,654	Program Year 5-2014	Complete	0	
	Complete			Complete		
Proposed Outcome		Performance Measure		Actual Outcome		
Accessibility for the purpose of creating Suitable Living Environments		* No. of persons assisted with Improved access to a service. * No. of persons assisted with new access to a service.		In Program Year 3, CDBG funds allowed 3,513 persons to receive new access to educational services		
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Comments			Comments			
Prog. Year 1	1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).		Prog. Year 4			
Prog. Year 2	1. Budget adjustment of \$350,000 due to entitlement reduction. 2. Actual amount expended is from Program Year 1.		Prog. Year 5			
Prog. Year 3	1. Budget adjustment of \$28,000 due to entitlement reduction. 2. \$22,000 of Program Year 3 funds transferred from Housing Production project #0038.					
Program Year 1	CDBG ▼	Proposed Amt.	\$800,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$810,966		Actual Amount	
	Other ▼	Proposed Amt.	\$1,119,500	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$960,278		Actual Amount	
	01 People ▼	Proposed Units	17,000	Accompl. Type: ▼	Proposed Units	
		Actual Units	15,070		Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 2	CDBG ▼	Proposed Amt.	\$800,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$77,102		Actual Amount	
	Other ▼	Proposed Amt.	\$912,271	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$847,299		Actual Amount	
	01 People ▼	Proposed Units	14,000	Accompl. Type: ▼	Proposed Units	
		Actual Units	6,654		Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	CDBG ▼	Proposed Amt.	\$400,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$653,367		Actual Amount	
	Other ▼	Proposed Amt.	\$330,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$682,601		Actual Amount	
	01 People ▼	Proposed Units	10,000	Accompl. Type: ▼	Proposed Units	
		Actual Units	3,513		Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		

CPMP Version 1.3		Grantee Name: City of St. Louis				
Project Name: Community Health in Partnership Services						
Description: IDIS Project #: 0012/xx-13-79 UOG Code: MO294626 ST LOUIS Provides a health and social service program for women, children and their families in the near north side of St. Louis. The intent of the program is to facilitate access to health services and to provide quality health education that will support informed decisions in risk reduction behaviors.						
Location: Community Health In Partnership, Inc. 2431 N. Grand St. Louis, MO 63106		Priority Need Category Select one: Public Services				
Expected Completion Date: 12/31/2012		Explanation: Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve the services for low/mod income persons 2 Improve quality / increase quantity of neighborhood facilities for low-income persons 3				
Project-level Accomplishments	01 People	Proposed	1,000	01 People	Proposed	300
		Underway			Underway	
	Con Plan FY10-14	Complete	12,414	Program Year 3-2012	Complete	5,337
	01 People	Proposed	200	01 People	Proposed	0
		Underway			Underway	
	Program Year 1-2010	Complete	605	Program Year 4-2013	Complete	0
	01 People	Proposed	200	01 People	Proposed	0
		Underway			Underway	
	Program Year 2-2011	Complete	6,472	Program Year 5-2014	Complete	0
		Underway			Underway	
	Complete			Complete		
Proposed Outcome Accessibility for the purpose of creating Suitable Living Environments		Performance Measure * No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.		Actual Outcome In Program Year 3, 5,337 persons received improved access to health services (357 directly attributable to CDBG funds).		
05M Health Services 570.201(e)		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Comments			Comments			
Prog. Year 1	1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).		Prog. Year 4			
Prog. Year 2	1. Budget adjustment of \$7,100 due to entitlement reduction. \$15,000 of Program Year 2 funds transferred from Housing Production project 0076.		Prog. Year 5			
Prog. Year 3	1. Budget adjustment of \$3,738 due to entitlement reduction.					
Program Year 1	CDBG	Proposed Amt.	\$62,500	Fund Source:	Proposed Amt.	
		Actual Amount	\$92,500		Actual Amount	
	Other	Proposed Amt.	\$281,450	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 2	01 People	Proposed Units	200	Accompl. Type:	Proposed Units	
		Actual Units	605		Actual Units	
	Accompl. Type:	Proposed Units			Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$62,500	Fund Source:	Proposed Amt.	
		Actual Amount	\$70,400		Actual Amount	
	Other	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 4	01 People	Proposed Units	200	Accompl. Type:	Proposed Units	
		Actual Units	6,472		Actual Units	
	Accompl. Type:	Proposed Units			Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.	\$53,400	Fund Source:	Proposed Amt.	
		Actual Amount	\$49,662		Actual Amount	
	Other	Proposed Amt.	\$176,500	Fund Source:	Proposed Amt.	
		Actual Amount	\$40,500		Actual Amount	
Program Year 6	01 People	Proposed Units	300	Accompl. Type:	Proposed Units	
		Actual Units	5,337		Actual Units	
	Accompl. Type:	Proposed Units			Proposed Units	
		Actual Units			Actual Units	

Grantee Name: City of St. Louis			
Project Name: Community Renewal Development CBDO			
Description: IDIS Project #: 0087/xx-31-71 UOG Code:			
Organizational activities for this program are designed to promote housing opportunities in the Old North St. Louis, Carr Square, St. Louis Place, Columbus Square, Hyde Park, or Jeff Vander Lou neighborhoods through the rehabilitation and/or new construction of for-sale units to low-moderate income persons, assists in the marketing of area properties to prospective home buyers and housing developers.			
Location: CT: 109700 BG: 2, 4 CT: 110400 BG: 1-3 CT: 111400 BG: 1-2 CT: 111500 BG: 1-2 CT: 120200 BG: 1 CT: 125600 BG: 1-2 CT: 125700 BG: 1-3 CT: 126600 BG: 1-3 CT: 126700 BG: 1-2 CT: 127100 BG: 1-3 CT: 127500 BG: 1		Priority Need Category Select one: Owner Occupied Housing	
Expected Completion Date: 12/31/2012 Reinvest in the City's aging housing stock by providing homebuyer assistance; home repair grants and loans; new and rehabilitated rental housing opportunities; and new and rehabilitated homeownership opportunities in targeted areas throughout the City.			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability			
Specific Objectives 1 Increase the availability of affordable owner housing 2 3			
Project-level Accomplishments		Project-level Accomplishments	
09 Organizations Proposed 0 Underway Con Plan FY-10-14 Complete 3		09 Organizations Proposed 0 Underway Program Year 3-2012 Complete 1	
09 Organizations Proposed 1 Underway Program Year 1-2010 Complete 1		09 Organizations Proposed 0 Underway Program Year 4-2013 Complete 0	
09 Organizations Proposed 1 Underway Program Year 2-2011 Complete 1		09 Organizations Proposed 0 Underway Program Year 5-2014 Complete 0	
Proposed Outcome Sustainability for the purpose of creating Suitable Living Environments		Performance Measure # of nuisance properties identified and/or abated # of home repair projects	
Actual Outcome In Program Year 3, the organization completed community development activities, serving 1000 low to moderate income families; maintained its beautification project; and processed 25 properties through its targeted management assistance program. In addition, the organization completed one home repair project.			
19C CDBG Non-profit Organization Capacity Building		Matrix Codes	
Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes	
Comments		Comments	
Prog. Year 1 1. \$25,000 of Program Year 1 funds transferred from Targeted Management Assistance Program project 0066. 2. \$79,500 of Program Year 1 funds transferred from Housing Production project 0076. 3. \$15,404 of Program Year 1 funds transferred from Home Repair Program project 0036. 4. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).		Prog. Year 4	
Prog. Year 2 1. \$25,000 of Program Year 2 funds transferred from Targeted Management Assistance Program project 0066. 2. \$135,000 of Program Year 2 funds transferred from Housing Production project 0076. 3. \$24,085 of Program Year 2 funds transferred from Home Repair Loan Pool project 0036. 4. Budget adjustment of \$23,067 due to entitlement reduction. 5. Actual amount expended includes funds from Program Year 1.		Prog. Year 5	
Prog. Year 3 1. \$21,375 of Program Year 3 funds transferred from Targeted Management Assistance Program project #0066. 2. \$252,914 of Program Year 3 funds transferred from Housing Production project #0038. 3. \$18,775 of Program Year 3 funds transferred from Home Repair Education and Intake and Home Repair Construction Administration project #0036. 4. Actual amount expended includes funds from Program Year 2.			
Program Year 1		Program Year 1	
CDBG	Proposed Amt. \$87,000 Actual Amount \$114,616	Fund Source:	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. \$25,000 Actual Amount \$25,000	Fund Source:	Proposed Amt. Actual Amount
09 Organizations	Proposed Units 1 Actual Units 1	Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units
Program Year 2		Program Year 2	
CDBG	Proposed Amt. \$0 Actual Amount \$135,874	Fund Source:	Proposed Amt. Actual Amount
Other	Proposed Amt. Actual Amount \$20,000	Fund Source:	Proposed Amt. Actual Amount
09 Organizations	Proposed Units 1 Actual Units 1	Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units
Program Year 3		Program Year 3	
CDBG	Proposed Amt. \$0 Actual Amount \$153,406	Fund Source:	Proposed Amt. Actual Amount
Other	Proposed Amt. Actual Amount	Fund Source:	Proposed Amt. Actual Amount
09 Organizations	Proposed Units 0 Actual Units 1	Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units

CPMP Version 1.3		Grantee Name: City of St. Louis				
Project Name: DeSales CBDO		UOG Code: MO294626 ST LOUIS				
Description: IDIS Project #: 0015/xx-31-09		UOG Code: MO294626 ST LOUIS				
Organizational activities for this program are designed to combat physical deterioration and promote housing development in the Tower Grove East and Fox Park neighborhoods through rehabilitation and construction of single and multi-family properties, removal of blighting influences, and technical assistance/marketing to homebuyers, investors and property owners.						
Location: CT: 116400 BG: 1, 6 CT: 116500 BG: 1-5 CT: 117400 BG: 2-4 CT: 123100 BG: 2-4 CT: 124200 BG: 1		Priority Need Category Select one: Owner Occupied Housing				
Expected Completion Date: 12/31/2012		Explanation: Reinvest in the neighborhood's aging housing stock by providing new and rehabilitated rental housing opportunities and property management.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Improve the quality of affordable rental housing 2 Improve the quality of owner housing 3 Increase the availability of affordable owner housing				
Project-level Accomplishments	09 Organizations	Proposed	5	09 Organizations	Proposed	1
	Con Plan FY10-14	Underway		Program Year 3-2012	Underway	
		Complete	3		Complete	1
	09 Organizations	Proposed	1	09 Organizations	Proposed	0
	Program Year 1-2010	Underway		Program Year 4-2013	Underway	
		Complete	1		Complete	0
	09 Organizations	Proposed	1	09 Organizations	Proposed	0
	Program Year 2-2011	Underway		Program Year 5-2014	Underway	
	Complete	1		Complete	0	
Proposed Outcome Sustainability for the purpose of creating Suitable Living Environments		Performance Measure • # of community development and/or marketing projects completed (4 proposed) • % completion of Lemp project • # of technical assistance units (25 proposed)		Actual Outcome In Program Year 3, the organization held four landlord training sessions and 2 community development events. In addition, the organization served as a neighborhood resource center and provided technical assistance. In Program Year 3, the organization managed 32 properties owned by absentee landlords. In addition, the organization identified 25 nuisance properties for program consideration		
19C CDBG Non-profit Organization Capacity Building		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Comments			Comments			
Prog. Year 1	1. \$25,000 of Program Year 1 funds transferred from Housing Production project 0076. 2. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).		Prog. Year 4			
Prog. Year 2	1. Budget adjustment of \$18,560 due to entitlement reduction. 2. \$13,000 of Program Year 2 transferred from Housing Production project 0076. 3. \$16,500 from Program Year 2 transferred from Hyde Park Outreach CBDO program 0028. 4. Actual amount expended includes funds from Program Year 1.		Prog. Year 5			
Prog. Year 3	1. Budget adjustment of \$6,881 due to entitlement reduction. 2. Actual amount expended includes funds from Program Year 2.					
Program Year 1	CDBG	Proposed Amt.	\$52,500	Fund Source:	Proposed Amt.	
		Actual Amount	\$63,182		Actual Amount	
	Fund Source:	Proposed Amt.	\$187,500	Fund Source:	Proposed Amt.	
		Actual Amount	\$162,508		Actual Amount	
Program Year 2	09 Organizations	Proposed Units	1	Accmpl. Type:	Proposed Units	
		Actual Units	1		Actual Units	
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$52,500	Fund Source:	Proposed Amt.	
		Actual Amount	\$122,677		Actual Amount	
	Other	Proposed Amt.	\$231,800	Fund Source:	Proposed Amt.	
		Actual Amount	\$84,874		Actual Amount	
Program Year 4	09 Organizations	Proposed Units	1	Accmpl. Type:	Proposed Units	
		Actual Units	1		Actual Units	
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.	\$98,300	Fund Source:	Proposed Amt.	
		Actual Amount	\$142,220		Actual Amount	
	Other	Proposed Amt.	\$149,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$133,262		Actual Amount	
Program Year 6	09 Organizations	Proposed Units	1	Accmpl. Type:	Proposed Units	
		Actual Units	1		Actual Units	
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 1.3		Grantee Name: City of St. Louis				
Project Name: Dutchtown South CBDO Program		Description: IDIS Project #: 0016/xx-31-53 UOG Code: MO294626 ST LOUIS				
Organizational activities for this program are designed to rehabilitate affordable housing units for sale to low and moderate income residents and build new market rate homes for sale in the Dutchtown neighborhood. Dutchtown will also conduct a technical assistance and marketing program distributing information to area residents and local organizations promoting the program, housing services and home repair programs available in the neighborhood.						
Location: CT: 115200 BG: 3 CT: 115300 BG: 2-3, 5 CT: 115400 BG: 3 CT: 115500 BG: 1-5, 7 CT: 115700 BG: 1-4 CT: 116100 BG: 4 CT: 116300 BG: 21-23 CT: 116400 BG: 1-6 CT: 124100 BG: 1-5		Priority Need Category: Select one: Owner Occupied Housing				
Expected Completion Date: 12/31/2012		Reinvest in the City's aging housing stock by developing plans for streetscape projects and residential development of targeted areas; completing a national registration of a historic preservation area and administering a home repair program.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1. Increase the supply of affordable rental housing 2. Improve the quality of affordable rental housing 3. Increase the availability of affordable owner housing				
Project-level Accomplishments	09 Organizations	Proposed	5	09 Organizations	Proposed	1
	Con Plan FY10-14	Underway		Program Year 3-2012	Underway	
		Complete	3		Complete	1
	09 Organizations	Proposed	1	09 Organizations	Proposed	0
		Underway			Underway	
		Complete	1	Program Year 4-2013	Complete	0
09 Organizations	Proposed	1	09 Organizations	Proposed	0	
	Underway			Underway		
	Complete	1	Program Year 5-2014	Complete	0	
Proposed Outcome		Performance Measure		Actual Outcome		
Sustainability for the purpose of creating Suitable Living Environments		<ul style="list-style-type: none"> # of housing units redeveloped (83 proposed) % completion of a National Register Survey Report # of home repair applications processed (10 proposed) # of community improvement projects (7 proposed) 		In Program Year 3, the organization completed predevelopment activities for a 51-unit affordable rental project and completed plans for a single-family rehab project. In addition, the organization completed intake for the Healthy Home Repair Program and participated in 2 community development events.		
19C CDBG Non-profit Organization Capacity Building		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Comments		Comments		Comments		
Prog. Year 1	1. \$215,000 of Program Year 1 funds transferred from Housing Production project 0076.		Prog. Year 4			
	2. \$20,166 of Program Year 1 funds transferred from Home Repair Program project 0036.					
	3. \$12,000 of Program Year 1 funds transferred from Planning for Preservation project 0055.					
Prog. Year 2	1. \$80,000 of Program Year 2 funds transferred from Housing Production project 0076.		Prog. Year 5			
	2. \$20,166 of Program Year 2 funds transferred from Home Repair program loan pool project 0036.					
	3. Budget adjustment of \$26,124 due to entitlement reduction.					
	4. Actual amount expended cludes funds from Program Year 1.					
Prog. Year 3	1. Budget adjustment of \$4,788 due to entitlement reduction.					
Program Year 1	CDBG	Proposed Amt.	\$80,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$249,677		Actual Amount	
	Fund Source:	Proposed Amt.	\$285,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
	Actual Units	1		Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	\$80,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$90,974		Actual Amount	
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
	Actual Units	1		Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	\$68,400	Fund Source:	Proposed Amt.	
		Actual Amount	\$46,188		Actual Amount	
	Other	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount	\$39,427		Actual Amount	
09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
	Actual Units	1		Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

CFMP Version 1.3		Grantee Name: City of St. Louis				
Project Name: Elderly Services						
Description: IDIS Project #: 0021/xx-12-40 UOG Code: MO294626 ST LOUIS						
The St. Louis Area Agency on Aging is mandated to provide a comprehensive and coordinated service delivery system for the elderly of the City of St. Louis. Nutrition services are a major need of the City's elderly. This program provides home-delivered meals to homebound frail elderly persons in the City of St. Louis.						
Location: Community Wide		Priority Need Category Select one: Public Services				
Explanation: Offer a mix of services that best meet the needs and interests of the 55,000 elderly residents of the City, especially those who are isolated and poor.						
Expected Completion Date: 12/31/2012						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1. Improve the services for low/mod income persons				
		2.				
		3.				
Project-level Accomplishments	01 People	Proposed	3,000	01 People	Proposed	600
		Underway			Underway	
	Con Plan FY10-14	Complete	1,610	Program Year 3-2012	Complete	651
	01 People	Proposed	600	01 People	Proposed	0
		Underway			Underway	
	Program Year 1-2010	Complete	474	Program Year 4-2013	Complete	0
	01 People	Proposed	600	01 People	Proposed	0
		Underway			Underway	
Program Year 2-2011	Complete	485	Program Year 5-2014	Complete	0	
Proposed Outcome Accessibility for the purpose of creating Suitable Living Environments		Performance Measure * No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.		Actual Outcome In Program Year 3, CDBG funds allowed for 651 persons to receive new access to home-delivered meals.		
05A Senior Services 570.201(e)		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Comments			Comments			
Prog. Year 1			Prog. Year 4			
Prog. Year 2	1. Actual amount expended includes funds from Program Year 1.		Prog. Year 5			
Prog. Year 3						
Program Year 1	CDBG	Proposed Amt.	\$295,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$254,708		Actual Amount	
	Other	Proposed Amt.	\$5,330,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$5,528,443		Actual Amount	
	01 People	Proposed Units	600	Accompl. Type:	Proposed Units	
		Actual Units	474		Actual Units	
Accompl. Type:	Proposed Units			Proposed Units		
	Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	\$295,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$335,291		Actual Amount	
	Other	Proposed Amt.	\$4,759,609	Fund Source:	Proposed Amt.	
		Actual Amount	\$4,399,448		Actual Amount	
	01 People	Proposed Units	600	Accompl. Type:	Proposed Units	
		Actual Units	485		Actual Units	
Accompl. Type:	Proposed Units			Proposed Units		
	Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	\$295,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$286,854		Actual Amount	
	Other	Proposed Amt.	\$4,584,227	Fund Source:	Proposed Amt.	
		Actual Amount	\$4,310,453		Actual Amount	
	01 People	Proposed Units	600	Accompl. Type:	Proposed Units	
		Actual Units	651		Actual Units	
Accompl. Type:	Proposed Units			Proposed Units		
	Actual Units			Actual Units		

CPMP Version 1.3		Grantee Name: City of St. Louis				
Project Name: Elmer Hammond Day Care						
Description: IDIS Project #: 0022/xx-11-36 UOG Code: MO294626 ST LOUIS This program provides quality child care services to children ages two to ten years old. Provision of these services will help prepare the children for entry into the elementary school system. In addition, some female heads of households cannot support themselves and their children unless they have affordable child care. This program helps address that need.						
Location: 1920 Cass Avenue St. Louis, MO 63106		Priority Need Category Select one: Public Services				
Expected Completion Date: 12/31/2012		Explanation: Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1. Improve the services for low/mod income persons 2. Improve economic opportunities for low-income persons 3.				
Project-level Accomplishments	01 People	Proposed	500	01 People	Proposed	100
		Underway			Underway	
	Con Plan FY10-14	Complete	394	Program Year 3-2012	Complete	119
	01 People	Proposed	100	01 People	Proposed	0
		Underway			Underway	
	Program Year 1-2010	Complete	144	Program Year 4-2013	Complete	0
	01 People	Proposed	100	01 People	Proposed	0
		Underway			Underway	
	Program Year 2-2011	Complete	131	Program Year 5-2014	Complete	0
		Complete			Complete	
Proposed Outcome Affordability for the purpose of creating a suitable living environment.		Performance Measure * No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.		Actual Outcome In Program Year 3, CDBG funds allowed for 119 persons received new access to day care services.		
05L Child Care Services 570.201(e)		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Comments			Comments			
Prog. Year 1			Prog. Year 4			
Prog. Year 2			Prog. Year 5			
Prog. Year 3	1. Budget adjustment of \$1,197 due to entitlement reduction.					
Program Year 1	CDBG	Proposed Amt.	\$20,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$20,000		Actual Amount	
	Other	Proposed Amt.	\$258,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	100	Accompl. Type:	Proposed Units	
		Actual Units	144		Actual Units	
Accompl. Type:	Proposed Units			Proposed Units		
	Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	\$20,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$20,000		Actual Amount	
	Other	Proposed Amt.	\$342,500	Fund Source:	Proposed Amt.	
		Actual Amount	\$983,092		Actual Amount	
	01 People	Proposed Units	100	Accompl. Type:	Proposed Units	
		Actual Units	131		Actual Units	
Accompl. Type:	Proposed Units			Proposed Units		
	Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	\$17,100	Fund Source:	Proposed Amt.	
		Actual Amount	\$14,670		Actual Amount	
	Other	Proposed Amt.	\$248,543	Fund Source:	Proposed Amt.	
		Actual Amount	\$202,698		Actual Amount	
	01 People	Proposed Units	100	Accompl. Type:	Proposed Units	
		Actual Units	119		Actual Units	
Accompl. Type:	Proposed Units			Proposed Units		
	Actual Units			Actual Units		

CMP Version 1.3		Grantee Name: City of St. Louis				
Project Name:	Equal Housing Opportunity Council					
Description:	IDIS Project #: 0023/xx-10-69	UOG Code: MO294626	ST LOUIS			
Program providing for education, counseling, investigation and enforcement of fair housing laws.						
Location:	Priority Need Category					
Community Wide	Select one:	Public Services				
Explanation:						
Expected Completion Date:	Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.					
12/31/2012						
Objective Category						
<input checked="" type="radio"/> Decent Housing						
<input type="radio"/> Suitable Living Environment						
<input type="radio"/> Economic Opportunity						
Outcome Categories	Specific Objectives					
<input type="checkbox"/> Availability/Accessibility	1	Improve the services for low/mod income persons				
<input checked="" type="checkbox"/> Affordability	2					
<input type="checkbox"/> Sustainability	3					
Project-level Accomplishments	01 People	Proposed	5,500	01 People	Proposed	1,100
		Underway			Underway	
	Con Plan FY10-14	Complete	3,527	Program Year 3-2012	Complete	1,384
	01 People	Proposed	1,100	01 People	Proposed	0
		Underway			Underway	
	Program Year 1-2010	Complete	1,124	Program Year 4-2013	Complete	0
	01 People	Proposed	1,100	01 People	Proposed	0
		Underway			Underway	
Program Year 2-2011	Complete	1,019	Program Year 5-2014	Complete	0	
	Complete			Complete		
Proposed Outcome	Performance Measure		Actual Outcome			
Affordability for the purpose of providing Decent Housing.	* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.		In Program Year 3, 1,384 persons received improved access to fair housing education and referral services			
05J Fair Housing Activities (if CDBG, then subject to 570.201(e))	Matrix Codes		Matrix Codes			
Matrix Codes	Matrix Codes		Matrix Codes			
Matrix Codes	Matrix Codes		Matrix Codes			
Comments			Comments			
Prog. Year 1			Prog. Year 4			
Prog. Year 2	1. Budget adjustment of \$5,800 due to entitlement reduction.		Prog. Year 5			
Prog. Year 3	1. Budget adjustment of \$2,394 due to entitlement reduction.					
Program Year 1	CDBG	Proposed Amt.	\$40,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$38,706		Actual Amount	
	Other	Proposed Amt.	\$14,800	Fund Source:	Proposed Amt.	
		Actual Amount	\$14,800		Actual Amount	
	01 People	Proposed Units	1,100	Accompl. Type:	Proposed Units	
		Actual Units	1,124		Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	\$40,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$33,182		Actual Amount	
	Other	Proposed Amt.	\$4,960	Fund Source:	Proposed Amt.	
		Actual Amount	\$4,960		Actual Amount	
	01 People	Proposed Units	1,100	Accompl. Type:	Proposed Units	
		Actual Units	1,019		Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	\$34,200	Fund Source:	Proposed Amt.	
		Actual Amount	\$32,824		Actual Amount	
	Other	Proposed Amt.	\$4,960	Fund Source:	Proposed Amt.	
		Actual Amount	\$8,194		Actual Amount	
	01 People	Proposed Units	1,100	Accompl. Type:	Proposed Units	
		Actual Units	1,384		Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

CPMP Version 1.3		Grantee Name: City of St. Louis	
Project Name:	Expanded Recreation Programs		
Description:	IDIS Project #: 0024/xx-11-85	UOG Code:	MO294626 ST LOUIS
The Expanded Recreation Program extends recreation services both away from but also at Recreation Division centers. Expanded services serve primarily low income children, low and moderate income young adults and low and moderate income seniors. Main components of the program include expanded league play for various sports; outpost/outreach programs at public schools and local churches to provide after school activities and enrichment programs; senior programs; and a recreation arts program.			
Location:	Community Wide	Priority Need Category:	Select one: Public Services
Expected Completion Date:	12/31/2012		
Objective Category:	<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		
Explanation:	Continue programs that are offered to youth of all ages and circumstances, especially those at risk of getting into trouble, those engaged in gang activity, and those already in the juvenile justice system.		
Specific Objectives:	1. Improve the services for low/mod income persons 2. 3.		
Outcome Categories:	<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		
Project-level Accomplishments	01 People Con Plan FY10-14 01 People Program Year 1-2010 01 People Program Year 2-2011	Proposed Underway Complete Proposed Underway Complete Proposed Underway Complete	19,750 20,888 3,950 9,525 3,950 4,646
	01 People Program Year 3-2012 01 People Program Year 4-2013 01 People Program Year 5-2014	Proposed Underway Complete Proposed Underway Complete Proposed Underway Complete	6,900 6,717 0 0 0
Proposed Outcome	Performance Measure	Actual Outcome	
Accessibility for the purpose of creating Suitable Living Environments	* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.	In Program Year 3, CDBG funds allowed for 6,717 persons to receive new access to youth expanded sports leagues and other activities.	
05D Youth Services 570.201(e)	Matrix Codes	Matrix Codes	
Matrix Codes	Matrix Codes	Matrix Codes	
Matrix Codes	Matrix Codes	Matrix Codes	
Comments	Comments		
Prog. Year 1	Prog. Year 4		
Prog. Year 2	Prog. Year 5		
1. Budget adjustment of \$58,000 due to entitlement reduction. 2. Actual amount expended includes funds from Program Year 1.			
1. Budget adjustment of \$23,940 due to entitlement reduction. 2. Actual amount expended includes funds from Program Year 2 plan cycle (2005-2009).			
Program Year 1	CDBG	Proposed Amt.	\$400,000
		Actual Amount	\$390,511
	Other	Proposed Amt.	\$2,086,000
		Actual Amount	\$0
	01 People	Proposed Units	3,950
		Actual Units	9,525
	Accompl. Type:	Proposed Units	
		Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$400,000
		Actual Amount	\$296,157
	Other	Proposed Amt.	\$1,500,000
		Actual Amount	\$1,556,447
	01 People	Proposed Units	3,450
		Actual Units	4,646
	Accompl. Type:	Proposed Units	
		Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$343,000
		Actual Amount	\$323,692
	Other	Proposed Amt.	\$1,475,781
		Actual Amount	\$1,556,447
	01 People	Proposed Units	6,900
		Actual Units	6,717
	Accompl. Type:	Proposed Units	
		Actual Units	
	Fund Source:	Proposed Amt.	
		Actual Amount	
	Fund Source:	Proposed Amt.	
		Actual Amount	
	Accompl. Type:	Proposed Units	
		Actual Units	
	Accompl. Type:	Proposed Units	
		Actual Units	

CPM Version 1.3 Grantee Name: City of St. Louis																																																																																																									
Project Name: FCHC - Adult Medicine	Description: IDIS Project #: 0025/xx-13-10 UOG Code: MO294626 ST LOUIS Provides affordable and accessible adult medical services, mental health counseling, health screening and education, nutritional services, and public health nursing to residents of primarily low and moderate income areas in the southern half of the City.																																																																																																								
Location: Family Care Health Center 6827 S. Broadway St. Louis, MO 63111	Priority Need Category Select one: Public Services																																																																																																								
Expected Completion Date: 12/31/2012	Explanation: Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.																																																																																																								
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives 1 Improve the services for low/mod income persons 2 3																																																																																																								
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability																																																																																																									
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Program Year 2-2011	Complete	61,000	Program Year 5-2014	Complete	0																																																																																																				
Proposed Outcome Accessibility for the purpose of creating Suitable Living Environments	Performance Measure * No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.	Actual Outcome In Program Year 3, CDBG funds allowed for 57,768 persons to receive improved access to medical and public health services.																																																																																																							
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Program Year 3		CDBG	Proposed Amt.	\$38,500	Fund Source:	Proposed Amt.																																																																																																			
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01 People		Proposed Units	1,500	Accompl. Type:	Proposed Units																																																																																																				
		Actual Units	57,768		Actual Units																																																																																																				
Accompl. Type:		Proposed Units		Accompl. Type:	Proposed Units																																																																																																				
		Actual Units			Actual Units																																																																																																				

CPMP Version 1.3		Grantee Name: City of St. Louis	
Project Name: Federal Grants Administrative Support			
Description: IDIS Project #: 0026/xx-90-04 UOG Code: MO294626 ST LOUIS			
The City Comptroller's Office Federal Grants Section prepares CDBG final cost statements and other financial reports, and provides fiscal management services as needed for the sound financial management of CDBG funds.			
Location: Comptroller's Office Federal Grants Section 1114 Market, Room 642 St. Louis, MO 63101		Priority Need Category Select one: Planning/Administration	
Expected Completion Date: 12/31/2012		Explanation: Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs.	
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 2 3	
Project-level Accomplishments	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	Con Plan FY10-14	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete
	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	Program Year 1-2010	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete
	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	Program Year 2-2011	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete
	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	Program Year 3-2012	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete
	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	Program Year 4-2013	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete
	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	Program Year 5-2014	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete
Proposed Outcome N/A	Performance Measure N/A	Actual Outcome N/A	
21A General Program Administration 570.206		Matrix Codes	
Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes	
Comments		Comments	
Prog. Year 1		Prog. Year 4	
Prog. Year 2	1. Budget adjustment of \$169,000 due to entitlement reduction. 2. Actual amount expended includes funds from Program Year 1.	Prog. Year 5	
Prog. Year 3	1. Budget adjustment of \$2,660 due to entitlement reduction.		
Program Year 1	CDBG	Proposed Amt.	\$338,000
		Actual Amount	\$199,131
	Other	Proposed Amt.	\$214,750
		Actual Amount	\$351,472
	Accompl. Type:	Proposed Units	
		Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$338,000
		Actual Amount	\$174,992
	Other	Proposed Amt.	\$351,472
		Actual Amount	\$332,874
	Accompl. Type:	Proposed Units	
		Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$38,000
		Actual Amount	\$48,709
	Other	Proposed Amt.	\$385,569
		Actual Amount	
	Accompl. Type:	Proposed Units	
		Actual Units	
	Fund Source:	Proposed Amt.	
		Actual Amount	
	Fund Source:	Proposed Amt.	
		Actual Amount	
	Accompl. Type:	Proposed Units	
		Actual Units	

CPMP Version 1.3		Grantee Name: City of St. Louis				
Project Name: Grand Oak Hill CBDO						
Description: IDIS Project #: 0029/xx-31-33 UOG Code: MO294626 ST LOUIS						
Organization activities for this program include implementing a Management Assistance Program for non owner-occupied rental properties identified as nuisance properties in the Grand Oak Hill and other neighborhoods, and engaging in other housing activities.						
Location: CT: 115200 BG: 1-2 CT: 116100 BG: 1-3 CT: 116200 BG: 1-6 CT: 116300 BG: 11-13, 22-23		Priority Need Category Select one: Owner Occupied Housing				
Explanation:						
Expected Completion Date: 12/31/2012		Reinvest in the City's aging housing stock by providing home repair grants and loans, rental property management assistance and housing acquisition and development.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Improve the quality of owner housing 2 Improve the quality of affordable rental housing 3 Increase the availability of affordable owner housing				
Project-level Accomplishments	09 Organizations	Proposed	5	09 Organizations	Proposed	1
	Con Plan FY10-14	Underway		Program Year 3-2012	Underway	
		Complete	3		Complete	1
	09 Organizations	Proposed	1	09 Organizations	Proposed	0
	Program Year 1-2010	Underway		Program Year 4-2013	Underway	
		Complete	1		Complete	0
09 Organizations	Proposed	1	09 Organizations	Proposed	0	
Program Year 2-2011	Underway		Program Year 5-2014	Underway		
	Complete	1		Complete	0	
Proposed Outcome		Performance Measure		Actual Outcome		
Sustainability for the purpose of creating Suitable Living Environments		<ul style="list-style-type: none"> # of units receiving tenant screenings (850 proposed) # of landlords receiving counseling (200 proposed) # of properties renovated (1 proposed) # of home repair applications processed (60 proposed) # of home repair applications processed (60 proposed) 		In Program Year 3, the organization added 322 units to its tenant screening service; provided 531 consultation contacts to landlords; and identified 3 distressed properties for redevelopment.		
19C CDBG Non-profit Organization Capacity Building		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Comments			Comments			
Prog. Year 1	1. \$24,085 of Program Year 1 funds transferred from Home Repair Program project 0036. 2. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).		Prog. Year 4			
Prog. Year 2	1. Budget adjustment of \$38,727 due to entitlement reduction. 2. \$20,000 of Program Year 2 funds transferred from Dutchtown South CBDO program project 0016. 3. \$24,085 of Program Year 2 funds transferred from Home Repair. 4. Actual amount expended includes funds from Program Year 1.		Prog. Year 5			
Prog. Year 3	1. Budget adjustment of \$14,546 due to entitlement reduction. 2. \$23,500 of Program Year 3 funds transferred from Housing Production project #0038. 3. \$18,775 of Program Year 3 funds transferred from Home Repair Intake and Construction Administration project #0036. 4. \$20,000 of Program Year 2 funds transferred from Dutchtown South CBDO project #0016.					
Program Year 1	CDBG	Proposed Amt.	\$243,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$316,688		Actual Amount	
	HOME	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount	\$273,719		Actual Amount	
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units	1		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$243,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$251,070		Actual Amount	
	Other	Proposed Amt.	\$12,500	Fund Source:	Proposed Amt.	
		Actual Amount	\$10,000		Actual Amount	
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units	1		Actual Units	
	10 Housing Units	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$207,800	Other	Proposed Amt.	\$0
		Actual Amount	\$237,501		Actual Amount	\$43,503
	HOME	Proposed Amt.	\$34,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units	1		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: City of St. Louis									
Project Name: Greater Ville Preservation Commission CBDO									
Description: IDIS Project #: <input type="text" value="xx-31-73"/> UOG Code: <input type="text"/>		Organizational activities for this program are designed to combat physical deterioration in the Greater Ville and Ville neighborhoods through the rehabilitation of housing units for rent and/or for sale to low and moderate income families, stabilization of the neighborhood commercial sector and assisting in promoting pride and respect in the neighborhood through beautification and historic recognition efforts.							
Location: CT: 110100 BG: 1-2 CT: 110300 BG: 1-4 CT: 110400 BG: 2-3 CT: 111200 BG: 1-2 CT: 111400 BG: 1-2		Priority Need Category Select one: <input type="text" value="Owner Occupied Housing"/>							
Explanation: Reinvest in the Ville neighborhood housing stock by promoting home repair services, beautification programs, commercial development and property management.									
Expected Completion Date: 12/31/2012		Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		Specific Objectives 1. Increase the availability of affordable owner housing 2. Increase the supply of affordable rental housing 3.							
Project-level Accomplishments	09 Organizations	Proposed	5	09 Organizations	Proposed	1			
	Con Plan FY-10-14	Underway		Program Year 3-2012	Underway				
		Complete	3		Complete	1			
	09 Organizations	Proposed	1	09 Organizations	Proposed	0			
		Underway			Underway				
	Program Year 1-2010	Complete	1	Program Year 4-2013	Complete	0			
	09 Organizations	Proposed	1	09 Organizations	Proposed	0			
		Underway			Underway				
	Program Year 2-2011	Complete	1	Program Year 5-2014	Complete	0			
		Complete			Complete				
Proposed Outcome Sustainability for the purpose of creating Suitable Living Environments		Performance Measure • # of properties rehabilitated or constructed by organization or other with the assistance of the organization (10 proposed) • # of beautification projects (6 proposed) • # of technical assistance and/or community t projects (11 proposed) • # of home repair applications processed (10 proposed)		Actual Outcome In Program Year 3, the organization rehabbed two single family homes; completed 4 beautification projects; and provided technical assistance to 12 neighborhood improvement projects. In addition, the organization processed 39 home repair applications and assisted in the abatement of 45 nuisance properties.					
19C CDBG Non-profit Organization Capacity Building		Matrix Codes		Matrix Codes					
Matrix Codes		Matrix Codes		Matrix Codes					
Matrix Codes		Matrix Codes		Matrix Codes					
Comments			Comments						
Prog. Year 1	1. \$25,000 of Program Year 1 funds transferred from TAP MAP project 0066. 2. \$142,500 of Program Year 1 funds transferred from Housing Production project 0076. 3. \$6,722 of Program Year 1 funds transferred from Home Repair Program project 0036. 4. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).			Prog. Year 4					
	Prog. Year 2	1. Budget adjustment of \$24,900 due to entitlement reduction. 2. \$140,000 of Program Year 2 funds transferred from Housing Production project 0076. 3. \$6,722 of Program Year 2 funds transferred from Home Repair program loan pool project 0036. 4. \$25,000 of Program Year 2 funds transferred from Target Management Assistance Program project 0066. 5. Actual amount expended includes funds from Program Year 1.			Prog. Year 5				
		Prog. Year 3	1. Budget adjustment of \$5,985 due to entitlement reduction. 2. \$5,011 of Program Year 3 funds transferred from Home Repair Intake allocation project #0036. 3. \$21,375 of Program Year 3 funds transferred from Targeted Management Assistance Program project #0066. 4. \$140,000 of Program Year 3 funds transferred from Housing Production project #0038. 5. Actual amount expended includes funds from Program Year 2. 6. \$30,000 of Program Year 2 funds transferred from Hyde Park Outreach CBDO project #0028.						
Program Year 1			CDBG	Proposed Amt.		\$100,000	Fund Source:	Proposed Amt.	
			Actual Amount	\$263,734		Actual Amount			
	Fund Source:	Proposed Amt.	\$16,500	Fund Source:	Proposed Amt.				
	Actual Amount	\$46,970		Actual Amount					
Program Year 2	09 Organizations	Proposed Units	1	Accmpl. Type:	Proposed Units				
		Actual Units	1		Actual Units				
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units				
	Actual Units			Actual Units					
Program Year 3	CDBG	Proposed Amt.	\$100,000	Fund Source:	Proposed Amt.				
		Actual Amount	\$237,779		Actual Amount				
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.				
	Actual Amount	\$65,623		Actual Amount					
Program Year 4	09 Organizations	Proposed Units	1	Accmpl. Type:	Proposed Units				
		Actual Units	1		Actual Units				
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units				
	Actual Units			Actual Units					
Program Year 5	CDBG	Proposed Amt.	\$85,500	Fund Source:	Proposed Amt.				
		Actual Amount	\$259,734		Actual Amount				
	Other	Proposed Amt.	\$71,000	Fund Source:	Proposed Amt.				
	Actual Amount	\$48,948		Actual Amount					
Program Year 6	09 Organizations	Proposed Units	1	Accmpl. Type:	Proposed Units				
		Actual Units	1		Actual Units				
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units				
	Actual Units			Actual Units					

CPMF Version 1.3 Grantee Name: City of St. Louis																																																																									
Project Name: Hamilton Heights CBDO	Description: IDIS Project #: 0034/xx-31-48 UOG Code: MO294626 ST LOUIS Organizational activities for this program include improving conditions within the Wells-Goodfellow Neighborhood by reconstructing new housing units and providing technical and marketing assistance.																																																																								
Location: CT: 106200 BG: 1-3 CT: 106300 BG: 1-4 CT: 116400 BG: 3-4 CT: 116500 BG: 1-3	Priority Need Category Select one: Owner Occupied Housing																																																																								
Expected Completion Date: 12/31/2012	Explanation: Reinvest in the City's aging housing stock by providing home repair services and constructing new rental housing opportunities.																																																																								
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives 1. Increase the availability of affordable owner housing 2. Increase the supply of affordable rental housing 3.																																																																								
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	Project-level Accomplishments <table border="1"> <tr> <td>09 Organizations</td> <td>Proposed</td> <td>5</td> <td>09 Organizations</td> <td>Proposed</td> <td>1</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td>3</td> <td>Program Year 3-2012</td> <td>Complete</td> <td>1</td> </tr> <tr> <td>Con Plan FY10-14</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>09 Organizations</td> <td>Proposed</td> <td>1</td> <td>09 Organizations</td> <td>Proposed</td> <td>0</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td>1</td> <td>Program Year 4-2013</td> <td>Complete</td> <td>0</td> </tr> <tr> <td>Program Year 1-2010</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>09 Organizations</td> <td>Proposed</td> <td>1</td> <td>09 Organizations</td> <td>Proposed</td> <td>0</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td>1</td> <td>Program Year 5-2014</td> <td>Complete</td> <td>0</td> </tr> <tr> <td>Program Year 2-2011</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </table>	09 Organizations	Proposed	5	09 Organizations	Proposed	1		Underway			Underway			Complete	3	Program Year 3-2012	Complete	1	Con Plan FY10-14						09 Organizations	Proposed	1	09 Organizations	Proposed	0		Underway			Underway			Complete	1	Program Year 4-2013	Complete	0	Program Year 1-2010						09 Organizations	Proposed	1	09 Organizations	Proposed	0		Underway			Underway			Complete	1	Program Year 5-2014	Complete	0	Program Year 2-2011					
09 Organizations	Proposed	5	09 Organizations	Proposed	1																																																																				
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	Complete	3	Program Year 3-2012	Complete	1																																																																				
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	Complete	1	Program Year 5-2014	Complete	0																																																																				
Program Year 2-2011																																																																									
Proposed Outcome Sustainability for the purpose of creating Suitable Living Environments	Performance Measure • # of housing units constructed for sale or rental (3 proposed) • # of technical assistance and marketing units (10 proposed) • # of home repair applications processed (10 proposed)	Actual Outcome In Program Year 3, the organization constructed 3 housing units; provided 103 technical assistance units; processed 23 home repair applications; and organized a home repair summit.																																																																							
19C CDBG Non-profit Organization Capacity Building	Matrix Codes																																																																								
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1. \$6,722 of Program Year 2 funds transferred from Home Repair project project 0036. 2. Budget adjustment of \$19,825 due to entitlement reduction. 3. Actual amount expended includes funds from Program Year 1.	Prog. Year 5																																																																								
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1. Budget adjustment of \$7,784 due to entitlement reduction. 2. \$5,011 of Program Year 3 funds transferred from Home Repair Education and Intake Allocation project #0036. 3. Actual amount expended includes funds from Program Year 2.																																																																									
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Program Year 1 <table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>\$161,000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$175,690</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td>\$69,800</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$8,341</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>09 Organizations</td> <td>Proposed Units</td> <td>1</td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td>1</td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	CDBG	Proposed Amt.	\$161,000	Fund Source:	Proposed Amt.			Actual Amount	\$175,690		Actual Amount		Fund Source:	Proposed Amt.	\$69,800	Fund Source:	Proposed Amt.			Actual Amount	\$8,341		Actual Amount		09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units			Actual Units	1		Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units																										
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Program Year 2 <table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>\$161,000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$110,152</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Other</td> <td>Proposed Amt.</td> <td>\$100,000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$82,343</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>09 Organizations</td> <td>Proposed Units</td> <td>1</td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td>1</td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	CDBG	Proposed Amt.	\$161,000	Fund Source:	Proposed Amt.			Actual Amount	\$110,152		Actual Amount		Other	Proposed Amt.	\$100,000	Fund Source:	Proposed Amt.			Actual Amount	\$82,343		Actual Amount		09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units			Actual Units	1		Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units																										
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	Actual Units	1		Actual Units																																																																					
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																																																					
	Actual Units			Actual Units																																																																					
Program Year 3 <table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>\$111,200</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$113,998</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Other</td> <td>Proposed Amt.</td> <td>\$80,000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$35,490</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>09 Organizations</td> <td>Proposed Units</td> <td>1</td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td>1</td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	CDBG	Proposed Amt.	\$111,200	Fund Source:	Proposed Amt.			Actual Amount	\$113,998		Actual Amount		Other	Proposed Amt.	\$80,000	Fund Source:	Proposed Amt.			Actual Amount	\$35,490		Actual Amount		09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units			Actual Units	1		Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units																										
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Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																																																					
	Actual Units			Actual Units																																																																					

Grantee Name: City of St. Louis			
Project Name: Harambee Youth Training Partnership		IDIS Project #: 0080/xx-11-93	
Description:		UOG Code:	
This program provides opportunities for job training and leadership development among youth in low-income neighborhoods.			
Location:		Priority Need Category	
Harambee Youth Training Corp. 1142 Hodiament Avenue St. Louis, MO 63112		Select one: Public Services ▼	
Explanation:			
Expected Completion Date:		Continue programs that are offered to youth of all ages and circumstances, especially those at risk of getting into trouble, those engaged in gang activity, and those already in the juvenile justice system.	
12/31/2012			
Objective Category			
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity			
Specific Objectives			
Outcome Categories		1 Improve the services for low/mod income persons ▼	
<input type="checkbox"/> Availability/Accessibility		2 Improve economic opportunities for low-income persons ▼	
<input checked="" type="checkbox"/> Affordability		3 ▼	
<input type="checkbox"/> Sustainability			
Project-level Accomplishments	01 People	Proposed	0
		Underway	
	Con Plan FY-10-14	Complete	286
	01 People	Proposed	76
		Underway	
	Program Year 1-2010	Complete	94
	01 People	Proposed	88
		Underway	
	Program Year 2-2011	Complete	109
		Underway	
	01 People	Proposed	0
		Underway	
	Program Year 3-2012	Complete	83
	01 People	Proposed	0
		Underway	
	Program Year 4-2013	Complete	0
	Accompl. Type:	Proposed	0
		Underway	
	Program Year 5-2014	Complete	0
		Underway	
		Complete	0
Proposed Outcome		Performance Measure	
Accessibility/Availability for the purpose of creating Economic Opportunities		* No. of persons assisted with improved access to a service.	
		* No. of persons assisted with new access to a service.	
		Actual Outcome	
		In Program Year 3, CDBG funds allowed for 83 youth to receive new access to job training services (25 directly attributable to CDBG funds).	
05D Youth Services 570.201(e)		Matrix Codes	
Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes	
Comments		Comments	
Prog. Year 1	1. \$95,000 of Program Year 1 funds transferred from Housing Production project 0076.		
Prog. Year 2	2. \$111,000 of Program Year 2 funds transferred from Housing Production project 0076. 2. Budget adjustment of \$13,195 due to entitlement reduction.		
Prog. Year 3	1. \$100,000 of Program Year 3 funds transferred from Housing Production project #0038.		
Program Year 1	CDBG	Proposed Amt.	\$0
		Actual Amount	\$95,000
	Other	Proposed Amt.	\$694,215
		Actual Amount	
	01 People	Proposed Units	76
		Actual Units	94
	Accompl. Type:	Proposed Units	
		Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$0
		Actual Amount	\$97,805
	Other	Proposed Amt.	\$816,927
		Actual Amount	\$873,061
	01 People	Proposed Units	88
		Actual Units	109
	Accompl. Type:	Proposed Units	
		Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$0
		Actual Amount	\$99,246
	Other	Proposed Amt.	
		Actual Amount	\$1,173,179
	01 People	Proposed Units	0
		Actual Units	83
	Accompl. Type:	Proposed Units	
		Actual Units	
	Fund Source:	Proposed Amt.	
		Actual Amount	
	Fund Source:	Proposed Amt.	
		Actual Amount	
	Accompl. Type:	Proposed Units	
		Actual Units	
	Accompl. Type:	Proposed Units	
		Actual Units	

CPHP Version 1.3 Grantee Name: City of St. Louis																			
Project Name: Healthy Home Repair and Rehabilitation Program																			
Description: IDIS Project #: 0036/xx-36-20/22/23/33 UOG Code: MO294626 ST LOUIS Program designed to assist low-moderate income homeowners through emergency home repair, code rehabilitation, lead hazard reduction, home improvement forgivable and deferred payment loans and loan servicing activities.																			
Location: Community Wide	Priority Need Category: Select one: Owner Occupied Housing																		
Explanation: Reinvest in the City's aging housing stock by providing homebuyer assistance, home repair grants and loans, new and rehabilitated rental housing opportunities, and new and rehabilitated homeownership opportunities in targeted areas throughout the City.																			
Expected Completion Date: 12/31/2009																			
Objective Category: <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity																			
Specific Objectives: Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability																			
1. Improve the quality of owner housing 2. 3.																			
Project-level Accomplishments																			
10 Housing Units Con Plan FY10-14 10 Housing Units Program Year 1-2010 10 Housing Units Program Year 2-2011	<table border="1"> <tr><td>Proposed</td><td>1,350</td></tr> <tr><td>Underway</td><td></td></tr> <tr><td>Complete</td><td>623</td></tr> <tr><td>Proposed</td><td>270</td></tr> <tr><td>Underway</td><td></td></tr> <tr><td>Complete</td><td>249</td></tr> <tr><td>Proposed</td><td>270</td></tr> <tr><td>Underway</td><td></td></tr> <tr><td>Complete</td><td>220</td></tr> </table>	Proposed	1,350	Underway		Complete	623	Proposed	270	Underway		Complete	249	Proposed	270	Underway		Complete	220
Proposed	1,350																		
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Complete	623																		
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Complete	249																		
Proposed	270																		
Underway																			
Complete	220																		
10 Housing Units Program Year 3-2012 10 Housing Units Program Year 4-2013 10 Housing Units Program Year 5-2014	<table border="1"> <tr><td>Proposed</td><td>270</td></tr> <tr><td>Underway</td><td></td></tr> <tr><td>Complete</td><td>154</td></tr> <tr><td>Proposed</td><td>0</td></tr> <tr><td>Underway</td><td></td></tr> <tr><td>Complete</td><td>0</td></tr> <tr><td>Proposed</td><td></td></tr> <tr><td>Underway</td><td></td></tr> <tr><td>Complete</td><td></td></tr> </table>	Proposed	270	Underway		Complete	154	Proposed	0	Underway		Complete	0	Proposed		Underway		Complete	
Proposed	270																		
Underway																			
Complete	154																		
Proposed	0																		
Underway																			
Complete	0																		
Proposed																			
Underway																			
Complete																			
Proposed Outcome Accessibility/availability for the purpose of providing decent housing	Performance Measure * No. of units occupied by elderly households. * No. of units brought from substandard to standard condition. * No. of units meeting Energy Star standards. * No. of units brought into compliance with the lead safe housing rule. * No. of units made Section 504 accessible.																		
Actual Outcome 220 households received new access to repair services. 106 units occupied by the elderly. 35 units brought from substandard to standard. 35 units brought into compliance with the lead safe housing rule.																			
14A Rehab; Single-Unit Residential 570.202	Matrix Codes																		
Matrix Codes	Matrix Codes																		
Matrix Codes	Matrix Codes																		
Comments																			
Prog. Year 1 1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009). 2. \$30,000 of Program Year 1 funds transferred from Neighborhood Commercial District project 0048.	Prog. Year 4																		
Prog. Year 2 1. Budget adjustment of \$273,336 due to entitlement reduction. 2. Actual amount expended includes funds from Program Year 1 and Program Year 5 plan cycle (2005-2009). 3. \$490,000 of Program Year 2 transferred from Housing Production project 0076. 4. \$83,402 of Program Year 2 funds transferred from Neighborhood Commercial District Improvement project 0048. 5. \$14,718 of Program Year 2 funds transferred from Rebuilding Together Home Repair project 0111.	Prog. Year 5																		
Prog. Year 3 1. \$2,069,675 of Program Year 3 funds transferred from Home Repair Education Intake and Construction Administration and Loan Pool project #0036. 2. \$100,000 of Program Year 3 funds transferred from Housing Production project #0038. 3. Actual amount expended includes funds from Year 1 and 2 of Program Year 4 and 5 plan cycle (2005-2009).																			
Program Year 1	Fund Source:																		
CDBG HOME 10 Housing Units Accompl. Type:	<table border="1"> <tr><td>Proposed Amt.</td><td>\$1,610,803</td></tr> <tr><td>Actual Amount</td><td>\$1,151,735</td></tr> <tr><td>Proposed Amt.</td><td>\$1,401,500</td></tr> <tr><td>Actual Amount</td><td>\$357,201</td></tr> <tr><td>Proposed Units</td><td>270</td></tr> <tr><td>Actual Units</td><td>249</td></tr> <tr><td>Proposed Units</td><td></td></tr> <tr><td>Actual Units</td><td></td></tr> </table>	Proposed Amt.	\$1,610,803	Actual Amount	\$1,151,735	Proposed Amt.	\$1,401,500	Actual Amount	\$357,201	Proposed Units	270	Actual Units	249	Proposed Units		Actual Units			
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Proposed Units																			
Actual Units																			
Program Year 2	Other:																		
CDBG HOME 10 Housing Units Accompl. Type:	<table border="1"> <tr><td>Proposed Amt.</td><td>\$1,622,812</td></tr> <tr><td>Actual Amount</td><td>\$1,076,695</td></tr> <tr><td>Proposed Amt.</td><td>\$920,680</td></tr> <tr><td>Actual Amount</td><td>\$1,077,853</td></tr> <tr><td>Proposed Units</td><td>270</td></tr> <tr><td>Actual Units</td><td>220</td></tr> <tr><td>Proposed Units</td><td></td></tr> <tr><td>Actual Units</td><td></td></tr> </table>	Proposed Amt.	\$1,622,812	Actual Amount	\$1,076,695	Proposed Amt.	\$920,680	Actual Amount	\$1,077,853	Proposed Units	270	Actual Units	220	Proposed Units		Actual Units			
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Proposed Units	270																		
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Proposed Units																			
Actual Units																			
Program Year 3	Fund Source:																		
CDBG HOME 10 Housing Units Accompl. Type:	<table border="1"> <tr><td>Proposed Amt.</td><td>\$300,000</td></tr> <tr><td>Actual Amount</td><td>\$695,141</td></tr> <tr><td>Proposed Amt.</td><td>\$2,700,000</td></tr> <tr><td>Actual Amount</td><td>\$814,865</td></tr> <tr><td>Proposed Units</td><td>270</td></tr> <tr><td>Actual Units</td><td>154</td></tr> <tr><td>Proposed Units</td><td></td></tr> <tr><td>Actual Units</td><td></td></tr> </table>	Proposed Amt.	\$300,000	Actual Amount	\$695,141	Proposed Amt.	\$2,700,000	Actual Amount	\$814,865	Proposed Units	270	Actual Units	154	Proposed Units		Actual Units			
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Proposed Units	270																		
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Grantee Name: City of St. Louis																																																							
CPMP Version 1.3																																																							
Project Name:	Hi-Pointe Center																																																						
Description:	IDIS Project #: 0037/xx-10-55 UOG Code: MO294626 ST LOUIS Provides services to low-moderate income persons, such as food distribution, health screenings, assistance in completing circuit breaker tax forms and a referral system for social services and people seeking help with utility bills.																																																						
Location:	<table border="1"> <tr> <td> HI-Pointe Center 6020 Southwest Avenue St. Louis, MO 63139 </td> <td> Priority Need Category Select one: Public Services </td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table>	HI-Pointe Center 6020 Southwest Avenue St. Louis, MO 63139	Priority Need Category Select one: Public Services	Explanation:																																																			
HI-Pointe Center 6020 Southwest Avenue St. Louis, MO 63139	Priority Need Category Select one: Public Services																																																						
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Expected Completion Date:	12/31/2012																																																						
Objective Category:	<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity																																																						
Outcome Categories:	<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability																																																						
Specific Objectives																																																							
1	Improve the services for low/mod income persons																																																						
2																																																							
3																																																							
Project-level Accomplishments	<table border="1"> <tr> <td>04 Households</td> <td>Proposed</td> <td>500</td> <td>04 Households</td> <td>Proposed</td> <td>100</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Con Plan FY10-14</td> <td>Complete</td> <td>706</td> <td>Program Year 3-2012</td> <td>Complete</td> <td>285</td> </tr> <tr> <td>01 People</td> <td>Proposed</td> <td>100</td> <td>04 Households</td> <td>Proposed</td> <td>0</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Program Year 1-2010</td> <td>Complete</td> <td>196</td> <td>Program Year 4-2013</td> <td>Complete</td> <td>0</td> </tr> <tr> <td>01 People</td> <td>Proposed</td> <td>100</td> <td>04 Households</td> <td>Proposed</td> <td>0</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Program Year 2-2011</td> <td>Complete</td> <td>225</td> <td>Program Year 5-2014</td> <td>Complete</td> <td>0</td> </tr> </table>	04 Households	Proposed	500	04 Households	Proposed	100		Underway			Underway		Con Plan FY10-14	Complete	706	Program Year 3-2012	Complete	285	01 People	Proposed	100	04 Households	Proposed	0		Underway			Underway		Program Year 1-2010	Complete	196	Program Year 4-2013	Complete	0	01 People	Proposed	100	04 Households	Proposed	0		Underway			Underway		Program Year 2-2011	Complete	225	Program Year 5-2014	Complete	0
04 Households	Proposed	500	04 Households	Proposed	100																																																		
	Underway			Underway																																																			
Con Plan FY10-14	Complete	706	Program Year 3-2012	Complete	285																																																		
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01 People	Proposed	100	04 Households	Proposed	0																																																		
	Underway			Underway																																																			
Program Year 2-2011	Complete	225	Program Year 5-2014	Complete	0																																																		
Proposed Outcome	Performance Measure																																																						
Accessibility for the purpose of creating Suitable Living Environments	* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.																																																						
Actual Outcome	In Program Year 3, CDBG funds allowed for 285 persons to be assisted with new access to weekly grocery shopping and tax preparation and with referrals to other needed services.																																																						
05 Public Services (General) 570.201(e)	Matrix Codes																																																						
Matrix Codes	Matrix Codes																																																						
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Comments	Comments																																																						
Prog. Year 1 1. \$23,000 of Year 1 funds transferred from Housing Production project 0076. 2. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).	Prog. Year 4																																																						
Prog. Year 2 1. \$30,000 of Program Year 2 transferred from Housing Production project 0076. 2. Budget adjustment of \$5,945 due to entitlement reduction. 3. Actual amount expended includes funds from Program Year 1.	Prog. Year 5																																																						
Prog. Year 3 1. Budget adjustment of \$2,457 due to entitlement reduction. 2. \$30,000 of Program Year 3 funds transferred from Housing Production project #0038. 3. Actual amount expended includes funds from Program Year 2.																																																							
Program Year 1	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>\$41,000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$53,051</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td>\$33,600</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$55,030</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>01 People</td> <td>Proposed Units</td> <td>100</td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td>196</td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	CDBG	Proposed Amt.	\$41,000	Fund Source:	Proposed Amt.			Actual Amount	\$53,051		Actual Amount		Fund Source:	Proposed Amt.	\$33,600	Fund Source:	Proposed Amt.			Actual Amount	\$55,030		Actual Amount		01 People	Proposed Units	100	Accompl. Type:	Proposed Units			Actual Units	196		Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units							
CDBG	Proposed Amt.	\$41,000	Fund Source:	Proposed Amt.																																																			
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Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																																			
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Program Year 2	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>\$41,000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$72,557</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Other</td> <td>Proposed Amt.</td> <td>\$55,092</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$22,267</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>04 Households</td> <td>Proposed Units</td> <td>100</td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td>225</td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	CDBG	Proposed Amt.	\$41,000	Fund Source:	Proposed Amt.			Actual Amount	\$72,557		Actual Amount		Other	Proposed Amt.	\$55,092	Fund Source:	Proposed Amt.			Actual Amount	\$22,267		Actual Amount		04 Households	Proposed Units	100	Accompl. Type:	Proposed Units			Actual Units	225		Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units							
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Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																																			
	Actual Units			Actual Units																																																			
Program Year 3	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>\$35,100</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$67,223</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Other</td> <td>Proposed Amt.</td> <td>\$64,212</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$56,106</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>04 Households</td> <td>Proposed Units</td> <td>100</td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td>285</td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	CDBG	Proposed Amt.	\$35,100	Fund Source:	Proposed Amt.			Actual Amount	\$67,223		Actual Amount		Other	Proposed Amt.	\$64,212	Fund Source:	Proposed Amt.			Actual Amount	\$56,106		Actual Amount		04 Households	Proposed Units	100	Accompl. Type:	Proposed Units			Actual Units	285		Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units							
CDBG	Proposed Amt.	\$35,100	Fund Source:	Proposed Amt.																																																			
	Actual Amount	\$67,223		Actual Amount																																																			
Other	Proposed Amt.	\$64,212	Fund Source:	Proposed Amt.																																																			
	Actual Amount	\$56,106		Actual Amount																																																			
04 Households	Proposed Units	100	Accompl. Type:	Proposed Units																																																			
	Actual Units	285		Actual Units																																																			
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																																			
	Actual Units			Actual Units																																																			

CPMP Version 1.3		Grantee Name: City of St. Louis				
Project Name: Housing Production/Acquisition Pool - Single-Family Affordable		Description: IDIS Project #: 0038/xx-35-02 UOG Code: MO294626 ST LOUIS				
The Community Development Administration provides funding through loans for acquisition financing and development cost write-downs to generate predominantly low-moderate income affordable owner-occupied housing units throughout the City. The program also provides for the acquisition of real property and the clearing or stabilizing structures in order to stimulate the reuse of property in accordance with the City's Housing Development Strategy. The allocation between single family and multi-family projects may vary during the program year.						
Location: Community Wide		Priority Need Category Select one: Owner Occupied Housing				
Expected Completion Date: 12/31/2009		Explanation: Reinvest in the City's aging housing stock by providing homebuyer assistance, home repair grants and loans, new and rehabilitated rental housing opportunities, and new and rehabilitated homeownership opportunities in targeted areas throughout the City.				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives				
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Increase the availability of affordable owner housing 2 Improve access to affordable owner housing 3 Improve the quality of owner housing				
Project-level Accomplishments	10 Housing Units	Proposed	150	10 Housing Units	Proposed	20
	Con Plan FY10-14	Underway		Program Year 3-2012	Underway	
		Complete	33		Complete	33
	10 Housing Units	Proposed	20	10 Housing Units	Proposed	0
		Underway			Underway	
		Complete	0	Program Year 4-2013	Complete	0
10 Housing Units	Proposed	20	10 Housing Units	Proposed	0	
	Underway			Underway		
	Complete	3	Program Year 5-2014	Complete	0	
Proposed Outcome Affordability for the purpose of providing Decent Housing.	Performance Measure * Total number of housing units completed in the project. * No. of units that are available to purchase only by households below 80% of AMI * No. of years that affordability restrictions apply (if applicable) * No. of units meeting Energy Star standards * No. of units meeting Section 504 accessibility standards. * No. of units occupied by households previously living in subsidized housing. * No. of units designated as affordable that are occupied by elderly households.		Actual Outcome 33 units were completed. All are restricted to households at or below 80% of AMI. Affordability restrictions are imposed through recapture agreements that meet HOME requirements. No accessible units were created. 29 units met Energy Star standards, and two were officially certified.			
14A Rehab, Single-Unit Residential 570.202	Matrix Codes					
12 Construction of Housing 570.201(m)	Matrix Codes					
Matrix Codes	Matrix Codes					
Comments			Comments			
Prog. Year 1	1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).		Prog. Year 4			
Prog. Year 2			Prog. Year 5			
Prog. Year 3						
Program Year 1	HOME	Proposed Amt.	\$922,976	Fund Source:	Proposed Amt.	
		Actual Amount	\$398,700		Actual Amount	
	CDBG	Proposed Amt.	\$300,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$0		Actual Amount	
	10 Housing Units	Proposed Units	20	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units	20		Proposed Units	
		Actual Units			Actual Units	
Program Year 2	HOME	Proposed Amt.	\$2,000,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$1,944,117		Actual Amount	
	Other	Proposed Amt.	\$500,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$0		Actual Amount	
	10 Housing Units	Proposed Units	5	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units	5		Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$100,000	Other	Proposed Amt.	
		Actual Amount	\$1,887,202		Actual Amount	
	HOME	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	20	Accompl. Type:	Proposed Units	
		Actual Units	33		Actual Units	
	10 Housing Units	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 1.3		Grantee Name: City of St. Louis				
Project Name: Housing Production/Acquisition Pool - Multi-Unit Affordable Rental Housing						
Description: IDIS Project #: 0039/xx-35-02 UOG Code: MO294626 ST LOUIS						
The Community Development Administration provides funding through loans for acquisition financing and development cost write-downs to generate predominantly low-moderate income affordable rental housing units throughout the City. The program also provides for the acquisition of real property and the clearing or stabilizing structures in order to stimulate the reuse of property in accordance with the City's Housing Development Strategy. The allocation between single family and multi-family projects may vary during the program year.						
Location: Community Wide		Priority Need Category Select one: Rental Housing				
Explanation: Reinvest in the City's aging housing stock by providing homebuyer assistance, home repair grants and loans, new and rehabilitated rental housing opportunities, and new and rehabilitated homeownership opportunities in targeted areas throughout the City.						
Expected Completion Date: 12/31/2009						
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability						
Specific Objectives						
1 Increase the supply of affordable rental housing		▼				
2 Improve the quality of affordable rental housing		▼				
3 Increase the availability of affordable owner housing		▼				
Project-level Accomplishments	10 Housing Units	Proposed	1,500	10 Housing Units	Proposed	150
		Underway			Underway	
	Con Plan FY10-14	Complete	388	Program Year 3-2012	Complete	382
	10 Housing Units	Proposed	300	10 Housing Units	Proposed	0
		Underway			Underway	
	Program Year 1-2010	Complete	4	Program Year 4-2013	Complete	0
	10 Housing Units	Proposed	150	10 Housing Units	Proposed	0
		Underway			Underway	
	Program Year 2-2011	Complete	2	Program Year 5-2014	Complete	0
		Complete			Complete	
Proposed Outcome Affordability for the purpose of providing Decent Housing.		Performance Measure * Total no. of units * No. of affordable units - No. of years that affordability restrictions apply. - No. of assisted units occupied by elderly households. - No. of units subsidized with project-based rental assistance. - No. of units designated for persons with HIV/AIDS - No. of units of permanent housing designated for homeless persons and families. * Total no. of units meeting Energy Star standards * Total no. of units meeting Section 504 accessibility standards. * No. of units created through conversion of non-residential buildings to residential buildings. * No. of units brought from substandard condition to standard condition. * No. of units brought into compliance with the lead safe housing rule.		Actual Outcome 182 households received new access to affordable rental housing. 200 existing occupied units were moderately rehabilitated. None are occupied by elderly households. 42 were created from formerly non-residential space. Data is not available on the number subsidized with project-based rental assistance. None are specifically designed for homeless persons and families or for persons with HIV/AIDS. No units met Energy Star standards.		
14B Rehab; Multi-Unit Residential 570.202		Matrix Codes				
12 Construction of Housing 570.201(m)		Matrix Codes				
Matrix Codes		Matrix Codes				
Comments		Comments				
Prog. Year 1	1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).	Prog. Year 4				
Prog. Year 2	1. Actual amount expended includes funds from Program Year 5 Plan cycle (2005-2009) and from Program Year 1.	Prog. Year 5				
Prog. Year 3						
Program Year 1	CDBG	Proposed Amt.	\$300,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$0		Actual Amount	
	HOME	Proposed Amt.	\$1,800,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$2,179,711		Actual Amount	
10 Housing Units	Proposed Units	300	Accmpl. Type:	Proposed Units		
	Actual Units	4		Actual Units		
Accmpl. Type:	Proposed Units	150	Accmpl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 2	HOME	Proposed Amt.	\$1,186,877	Fund Source:	Proposed Amt.	
		Actual Amount	\$2,148,284		Actual Amount	
	CDBG	Proposed Amt.	\$45,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$45,000		Actual Amount	
10 Housing Units	Proposed Units	150	Accmpl. Type:	Proposed Units		
	Actual Units	2		Actual Units		
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	HOME	Proposed Amt.	\$3,606,410	CDBG	Proposed Amt.	
		Actual Amount	\$1,927,560		Actual Amount	
	Other	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
10 Housing Units	Proposed Units	150	10 Housing Units	Proposed Units		
	Actual Units	382		Actual Units		
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units		
	Actual Units			Actual Units		

CPHF Version 1.3		Grantee Name: City of St. Louis			
Project Name: Housing Production/Acquisition Pool - Single-Family Market Rate					
Description: IDIS Project #: 0076/xx-35-02 UOG Code: MO294626 ST LOUIS					
The Community Development Administration provides funding through loans for acquisition financing and development cost write-downs to generate owner-occupied housing units in blighted areas of the City. The program also provides for the acquisition of real property and the clearing or stabilizing structures in order to stimulate the reuse of property in accordance with the City's Housing Development Strategy. The allocation between single family and multi-family projects may vary during the program year.					
Location: Community Wide		Priority Need Category Select one: Owner Occupied Housing ▼			
Expected Completion Date: 12/31/2009		Explanation: Reinvest in the City's aging housing stock by providing homebuyer assistance, home repair grants and loans, new and rehabilitated rental housing opportunities, and new and rehabilitated homeownership opportunities in targeted areas throughout the City.			
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Improve the quality of owner housing ▼ 2 ▼ 3 ▼			
Project-level Accomplishments	10 Housing Units ▼	Proposed 150 Underway	10 Housing Units ▼	Proposed 4 Underway	
	Con Plan FY10-14	Complete 214	Program Year 3-2012	Complete 56	
	10 Housing Units ▼	Proposed 10 Underway	10 Housing Units ▼	Proposed 0 Underway	
	Program Year 1-2010	Complete 11	Program Year 4-2013	Complete 0	
	10 Housing Units ▼	Proposed 15 Underway	10 Housing Units ▼	Proposed 0 Underway	
	Program Year 2-2011	Complete 147	Program Year 5-2014	Complete 0	
Proposed Outcome Sustainability for the purpose of providing Decent Housing.		Performance Measure * Total number of housing units completed in the project. * No. of units that are available to purchase only by households below 80% of AMI. * No. of years that affordability restrictions apply (if applicable) * No. of units meeting Energy Star standards * No. of units meeting Section 504 accessibility standards. * No. of units occupied by households previously living in subsidized housing.		Actual Outcome 56 households received new access to for-sale housing. None of the units were restricted to income-qualified households, no affordability restrictions applied and none were constructed to 504 standards. Data was not available to determine the number of households previously living in subsidized housing. Eleven units met Energy Star standards, and five were officially certified.	
14A Rehab: Single-Unit Residential 570.202 ▼		Matrix Codes ▼			
12 Construction of Housing 570.201(m) ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Comments			Comments		
Prog. Year 1	1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).		Prog. Year 4		
Prog. Year 2			Prog. Year 5		
Prog. Year 3					
Program Year 1	CDBG ▼	Proposed Amt. \$3,062,034 Actual Amount \$112,929	Fund Source: ▼	Proposed Amt. Actual Amount	
	Fund Source: ▼	Proposed Amt. Actual Amount	Fund Source: ▼	Proposed Amt. Actual Amount	
	10 Housing Units ▼	Proposed Units 10 Actual Units 11	Accompl. Type: ▼	Proposed Units Actual Units	
	Accompl. Type: ▼	Proposed Units 15 Actual Units	Accompl. Type: ▼	Proposed Units Actual Units	
Program Year 2	CDBG ▼	Proposed Amt. \$3,208,125 Actual Amount \$74,960	Fund Source: ▼	Proposed Amt. Actual Amount	
	Other ▼	Proposed Amt. Actual Amount	Fund Source: ▼	Proposed Amt. Actual Amount	
	10 Housing Units ▼	Proposed Units 15 Actual Units 147	Accompl. Type: ▼	Proposed Units Actual Units	
	Accompl. Type: ▼	Proposed Units Actual Units	Accompl. Type: ▼	Proposed Units Actual Units	
Program Year 3	CDBG ▼	Proposed Amt. \$300,000 Actual Amount \$195,025	Fund Source: ▼	Proposed Amt. Actual Amount	
	Other ▼	Proposed Amt. Actual Amount	Fund Source: ▼	Proposed Amt. Actual Amount	
	10 Housing Units ▼	Proposed Units 4 Actual Units 56	Accompl. Type: ▼	Proposed Units Actual Units	
	Accompl. Type: ▼	Proposed Units Actual Units	Accompl. Type: ▼	Proposed Units Actual Units	

CPHP Version 1.3		Grantee Name: City of St. Louis				
Project Name: Housing Production/Acquisition Pool - Multi-Unit/MR Rental Housing						
Description: IDIS Project #: 0077/xx-35-02 UOG Code: MO294626 ST LOUIS						
The Community Development Administration provides funding through loans for acquisition financing and development cost write-downs to generate rental housing units throughout the City in order to eliminate eyesore properties. The program also provides for the acquisition of real property and the clearing or stabilizing structures in order to stimulate the reuse of property in accordance with the City's Housing Development Strategy.						
Location:		Priority Need Category				
Community Wide		Select one: Rental Housing				
Explanation:						
Reinvest in the City's aging housing stock by providing homebuyer assistance, home repair grants and loans, new and rehabilitated rental housing opportunities, and new and rehabilitated homeownership opportunities in targeted areas throughout the City.						
Expected Completion Date: 12/31/2009						
Objective Category						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability						
1 Increase range of housing options & related services for persons w/ special needs 2 3						
Project-level Accomplishments	10 Housing Units	Proposed	0	10 Housing Units	Proposed	0
		Underway			Underway	
	Con Plan FY10-14	Complete	26	Program Year 3-2012	Complete	23
	10 Housing Units	Proposed	0	10 Housing Units	Proposed	0
		Underway			Underway	
	Program Year 1-2010	Complete	3	Program Year 4-2013	Complete	0
	10 Housing Units	Proposed	0	10 Housing Units	Proposed	0
		Underway			Underway	
	Program Year 2-2011	Complete	0	Program Year 5-2014	Complete	0
		Underway			Underway	
	Complete			Complete		
Proposed Outcome		Performance Measure		Actual Outcome		
Sustainability for the purpose of providing Decent Housing.		* Total no. of units * No. of affordable units * Total no. of units meeting Energy Star standards * Total no. of units meeting Section 504 accessibility standards. * No. of units created through conversion of non-residential buildings to residential buildings. * No. of units brought from substandard condition to standard condition. * No. of units brought into compliance with the lead safe housing rule.		No units met Energy Star standards. No units were created from conversion of non-residential buildings. Eleven units were brought from substandard to standard condition. All units are compliant with the lead-safe housing rule.		
14B Rehab; Multi-Unit Residential 570.202		Matrix Codes		Matrix Codes		
12 Construction of Housing 570.201(m)		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Comments			Comments			
Prog. Year 1	1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).		Prog. Year 4			
Prog. Year 2			Prog. Year 5			
Prog. Year 3						
Program Year 1	CDBG	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount	\$532,000		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units	3		Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	0	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	0	Accompl. Type:	Proposed Units	
	Actual Units	23		Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

Grantee Name: City of St. Louis							
CPMP Version 1.3							
Project Name: Housing Resource Center							
Description: IDIS Project #: 0040/xx-14-12 UOG Code: MO294626 ST LOUIS							
The coordination of a multi-agency coalition of homeless service providers, providing a continuum of care for homeless and those on the verge of homelessness up to and including re-stabilizing families through intensive follow-up. Program includes a computerized central intake, referral and client multi-agency tracking system; homelessness prevention through four specialized counseling and assistance programs; dislocation and relocation assistance for residents of buildings condemned for occupancy; case management and stabilization services for the homeless and those at risk of becoming homeless due to overcrowding.							
Location: Community Wide		Priority Need Category Select one: Public Services ▼					
Explanation:							
Expected Completion Date: 12/31/2012		Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Increase the number of homeless persons moving into permanent housing ▼ 2 End chronic homelessness ▼ 3					
Project-level Accomplishments	01 People ▼	Proposed	72,500	01 People ▼	Proposed	15,250	
			Underway				
			Complete	53,174	Program Year 3-2012	Complete	15,360
	01 People ▼	Proposed	14,500	01 People ▼	Proposed	0	
			Underway				
			Complete	18,973	Program Year 4-2013	Complete	0
	01 People ▼	Proposed	14,500	Accompl. Type: ▼	Proposed	0	
			Underway				
		Complete	18,841	Program Year 5-2014	Complete	0	
Proposed Outcome		Performance Measure		Actual Outcome			
Accessibility for the purpose of creating Suitable Living Environments		* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.		CDBG funds allowed for 15,360 persons to receive improved access to services designed to end chronic homelessness.			
03T Operating Costs of Homeless/AIDS Patients Programs ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Comments				Comments			
Prog. Year 1	1. Actual amount expended are funds from Program Year 5 plan cycle (2005-2009).			Prog. Year 4			
Prog. Year 2	1. Budget adjustment due to entitlement reduction. 2. Actual amount expended includes funds from Program Year 1.			Prog. Year 5			
Prog. Year 3	1. Budget adjustment of \$20,951 due to entitlement reduction.						
Program Year 1	CDBG ▼	Proposed Amt.	\$350,000	Other ▼	Proposed Amt.		
			Actual Amount	\$628,370			
	Other ▼	Proposed Amt.	\$0	Fund Source: ▼	Proposed Amt.		
			Actual Amount	\$538,319			
	01 People ▼	Proposed Units	14,500	01 People ▼	Proposed Units		
			Actual Units	18,973			
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units			
		Actual Units					
Program Year 2	CDBG ▼	Proposed Amt.	\$350,000	Other ▼	Proposed Amt.		
			Actual Amount	\$315,370			
	Other ▼	Proposed Amt.	\$0	Fund Source: ▼	Proposed Amt.		
			Actual Amount	\$349,461			
	01 People ▼	Proposed Units	14,500	01 People ▼	Proposed Units		
			Actual Units	18,841			
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units			
		Actual Units					
Program Year 3	CDBG ▼	Proposed Amt.	\$299,300	Fund Source: ▼	Proposed Amt.		
			Actual Amount	\$260,678			
	Other ▼	Proposed Amt.	\$300,000	Fund Source: ▼	Proposed Amt.		
			Actual Amount	\$335,137			
	01 People ▼	Proposed Units	15,250	Accompl. Type: ▼	Proposed Units		
			Actual Units	15,360			
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units			
		Actual Units					

Grantee Name: City of St. Louis						
Project Name: Innovative Concept School						
Description: IDIS Project #: 00100/09-11-08 UOG Code:						
The St. Louis Public Schools, MERS Goodwill and the Family Court - Juvenile Division have a mutual interest in serving at-risk youth and responds to the risk factors present in the community that may otherwise negatively impact the lives of those youth. The goal of this program is to increase the protective factors available to these youth, which are aimed						
Location: Family Court Juvenile Division 920 N. Vanderventer St. Louis, MO 63101		Priority Need Category Select one: Public Services				
Explanation:						
Expected Completion Date: 12/31/2012		This program will provide services to at-risk youth.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Improve the services for low/mod income persons				
		2				
		3				
Project-level Accomplishments	01 People	Proposed	0	01 People	Proposed	0
		Underway			Underway	
	Con Plan FY-10-14	Complete	1,490	Program Year 3-2012	Complete	410
	01 People	Proposed	0	01 People	Proposed	0
		Underway			Underway	
	Program Year 1-2010	Complete	606	Program Year 4-2013	Complete	0
01 People	Proposed	0	01 People	Proposed	0	
	Underway			Underway		
Program Year 2-2011	Complete	474	Program Year 5-2014	Complete	0	
Proposed Outcome		Performance Measure		Actual Outcome		
Accessibility for the purpose of creating suitable living environment.		* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.		CDBG funds allowed for 410 at-risk youth to receive instruction at Innovative Concept Acaemy		
05D Youth Services 570.201(e)		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Comments			Comments			
Prog. Year 1	1. \$125,000 of Program Year 1 funds transferred from Housing Production project 0076. 2. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).		Prog. Year 4			
Prog. Year 2	1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).		Prog. Year 5			
Prog. Year 3	1. \$130,000 of Program Year 3 funds transferred from Housing Production project #0038. 2. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).					
Program Year 1	CDBG	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount	\$162,742		Actual Amount	
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount	\$0		Actual Amount	
Program Year 2	01 People	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units	606		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount	\$47,462		Actual Amount	
	Other	Proposed Amt.	\$681,574	Fund Source:	Proposed Amt.	
		Actual Amount	\$681,574		Actual Amount	
Program Year 4	01 People	Proposed Units	0	Accompl. Type:	Proposed Units	
		Actual Units	410		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPNP Version 1.3		Grantee Name: City of St. Louis	
Project Name: Internal Audit/Fiscal Monitoring Support			
Description: IDIS Project #: 0041/xx-90-05 UOG Code: MO294626 ST LOUIS			
The City Comptroller's Office Internal Audit Section conducts fiscal monitoring reviews and provides technical assistance services for CDBG-funded operating agencies.			
Location: Comptroller's Office Internal Audit Section 1114 Market, Room 608 St. Louis, MO 63101		Priority Need Category Select one: Planning/Administration	
Expected Completion Date: 12/31/2012		Explanation: Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs.	
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1. <input type="text"/>	
		2. <input type="text"/>	
		3. <input type="text"/>	
Project-level Accomplishments	Accmpl. Type: <input type="text"/>	Proposed	
		Underway	
	Con Plan FY10-14	Complete	
	Accmpl. Type: <input type="text"/>	Proposed	
		Underway	
	Program Year 1-2010	Complete	
	Accmpl. Type: <input type="text"/>	Proposed	
		Underway	
Program Year 2-2011	Complete		
Accmpl. Type: <input type="text"/>	Proposed		
	Underway		
Program Year 3-2012	Complete		
Accmpl. Type: <input type="text"/>	Proposed		
	Underway		
Program Year 4-2013	Complete		
Accmpl. Type: <input type="text"/>	Proposed		
	Underway		
Program Year 5-2014	Complete		
Proposed Outcome		Performance Measure	
N/A		N/A	
Actual Outcome		N/A	
Z1A General Program Administration 570.206		Matrix Codes	
Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes	
Comments		Comments	
Prog. Year 1	1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).	Prog. Year 4	
Prog. Year 2	1. Budget adjustment of \$18,003 due to entitlement reduction. 2. Actual amount expended includes funds from Program Year 1.	Prog. Year 5	
Prog. Year 3	1. Budget adjustment of \$7,420 due to entitlement reduction.		
Program Year 1	CDBG	Proposed Amt.	\$124,160
		Actual Amount	\$108,323
	Other	Proposed Amt.	\$55,000
		Actual Amount	
	Accmpl. Type:	Proposed Units	
		Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$124,160
		Actual Amount	\$113,455
	Other	Proposed Amt.	
		Actual Amount	
	Accmpl. Type:	Proposed Units	
		Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$106,000
		Actual Amount	\$101,336
	Other	Proposed Amt.	\$82,074
		Actual Amount	\$13,689
	Accmpl. Type:	Proposed Units	
		Actual Units	
	Fund Source:	Proposed Amt.	
		Actual Amount	
	Fund Source:	Proposed Amt.	
		Actual Amount	
	Accmpl. Type:	Proposed Units	
		Actual Units	
	Accmpl. Type:	Proposed Units	
		Actual Units	

Grantee Name: City of St. Louis						
Project Name: Junior Staff Development						
Description: IDIS Project #: 0094/xx-11-31 UOG Code:						
Provides a comprehensive, year-round job readiness and career development program to give the participants the skills and attributes needed to succeed in the work place, gain a sense of belonging to their community, family, and peer groups through civic engagement.						
Location: Herbert Hoover Boys and Girls Club 2901 N. Grand Ave. St. Louis, MO 63107		Priority Need Category: Select one: Public Services				
Explanation:						
Expected Completion Date: 12/31/2012						
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve the services for low/mod income persons				
		2				
		3				
Project-level Accomplishments	01 People	Proposed	0	01 People	Proposed	0
		Underway			Underway	
	Con Plan FY-10-14	Complete	230	Program Year 3-2012	Complete	98
	01 People	Proposed	0	01 People	Proposed	0
		Underway			Underway	
	Program Year 1-2010	Complete	58	Program Year 4-2013	Complete	0
01 People	Proposed	0	01 People	Proposed	0	
	Underway			Underway		
Program Year 2-2011	Complete	74	Program Year 5-2014	Complete	0	
Proposed Outcome		Performance Measure		Actual Outcome		
Accessibility for the purpose of creating Suitable Living Environments		* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.		CDBG funds allowed for 98 youth to receive new employment and/or community service opportunities		
05D Youth Services 570.201(e)		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Comments			Comments			
Prog. Year 1	1. \$100,000 of Program Year 1 funds transferred from Housing Production project 0076. 2. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).		Prog. Year 4			
Prog. Year 2	1. \$100,000 of Program Year 2 funds transferred from Housing Production project 0076. 2. Actual amount expended is from Program Year 1.		Prog. Year 5			
Prog. Year 3	1. \$100,000 of Program Year 3 funds transferred from Housing Production project #0038.					
Program Year 1	CDBG	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount	\$65,237		Actual Amount	
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount	\$0		Actual Amount	
	01 People	Proposed Units	0	Accompl. Type:	Proposed Units	
	Actual Units	58		Actual Units		
Accompl. Type:	Proposed Units			Proposed Units		
	Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount	\$43,331		Actual Amount	
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount	\$0		Actual Amount	
	01 People	Proposed Units	0	Accompl. Type:	Proposed Units	
	Actual Units	74		Actual Units		
Accompl. Type:	Proposed Units			Proposed Units		
	Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount	\$176,915		Actual Amount	
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount	\$0		Actual Amount	
	01 People	Proposed Units	0	Accompl. Type:	Proposed Units	
	Actual Units	98		Actual Units		
Accompl. Type:	Proposed Units			Proposed Units		
	Actual Units			Actual Units		

CMP Version 1.3 Grantee Name: City of St. Louis																																															
Project Name: Legal Services Support Program																																															
Description: IDIS Project #: 0042/xx-90-03 UOG Code: MO294626 ST LOUIS To provide the legal support services necessary to successfully administer and implement the CDBG and HOME programs. Typical services include review of legal documents and contracts, the drafting and issuance of legal opinions, legal guidance in lawsuits, audits, and other legal matters.																																															
Location: City Counselor's Office 1200 Market, Room 314 St. Louis, MO 63103 1015 Locust, Suite 1200 St. Louis, MO 63101	Priority Need Category Select one: Planning/Administration																																														
Expected Completion Date: 12/31/2012	Explanation: Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs.																																														
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives 1. <input type="text"/> 2. <input type="text"/> 3. <input type="text"/>																																														
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability																																															
Project-level Accomplishments	<table border="1"> <tr> <td>Accmpl. Type: <input type="text"/></td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td>Con Plan FY10-14</td> <td>Complete</td> <td></td> </tr> <tr> <td>Accmpl. Type: <input type="text"/></td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td>Program Year 1-2010</td> <td>Complete</td> <td></td> </tr> <tr> <td>Accmpl. Type: <input type="text"/></td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td>Program Year 2-2011</td> <td>Complete</td> <td></td> </tr> </table>	Accmpl. Type: <input type="text"/>	Proposed			Underway			Complete		Con Plan FY10-14	Complete		Accmpl. Type: <input type="text"/>	Proposed			Underway			Complete		Program Year 1-2010	Complete		Accmpl. Type: <input type="text"/>	Proposed			Underway			Complete		Program Year 2-2011	Complete											
Accmpl. Type: <input type="text"/>	Proposed																																														
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Con Plan FY10-14	Complete																																														
Accmpl. Type: <input type="text"/>	Proposed																																														
	Underway																																														
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Program Year 1-2010	Complete																																														
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Prog. Year 1 1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).	Prog. Year 4																																														
Prog. Year 2 1. Budget adjustment of \$37,700 due to entitlement reduction. 2. Actual amount expended includes funds from Program Year 1.	Prog. Year 5																																														
Prog. Year 3 1. Budget adjustment of \$15,561 due to entitlement reduction.																																															
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Grantee Name: City of St. Louis			
CPMP Version 1.3			
Project Name: LRA Housing Development Acquisition Pool			
Description: IDIS Project #: xx-33-55 UOG Code: MO294626 ST LOUIS			
This program revitalizes St. Louis neighborhoods by acquiring real property and clearing or stabilizing structures located on acquired property in order to stimulate the reuse of property in the City of St. Louis through rehabilitation, clearance and/or new construction in accordance with the City's overall redevelopment strategy.			
Location: Land Reutilization Authority 1015 Locust Suite 1200 St. Louis, MO 63101		Priority Need Category Select one: Planning/Administration	
Explanation:			
Expected Completion Date 12/31/2012			
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity			
Specific Objectives			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 2 3	
Project-level Accomplishments	Accompl. Type: <input type="checkbox"/> Proposed	10 Housing Units	<input type="checkbox"/> Proposed
	<input type="checkbox"/> Underway		<input type="checkbox"/> Underway
	<input type="checkbox"/> Complete	Program Year 3-2012	<input type="checkbox"/> Complete
	Con Plan FY10-14		
	Accompl. Type: <input type="checkbox"/> Proposed	Program Year 1-2010	<input type="checkbox"/> Proposed
	<input type="checkbox"/> Underway		<input type="checkbox"/> Underway
<input type="checkbox"/> Complete	Program Year 4-2013	<input type="checkbox"/> Complete	
Accompl. Type: <input type="checkbox"/> Proposed	Program Year 2-2011	Program Year 5-2014	<input type="checkbox"/> Proposed
<input type="checkbox"/> Underway			<input type="checkbox"/> Underway
<input type="checkbox"/> Complete			<input type="checkbox"/> Complete
Proposed Outcome		Performance Measure	
Sustainability for the purpose of providing decent housing.		Actual Outcome	
		In Program Year 3 the organization acquired 1 property and assisted with relocation activities.	
01 Acquisition of Real Property 570.201(a)		Matrix Codes	
02 Disposition 570.201(b)		Matrix Codes	
08 Relocation 570.201(i)		Matrix Codes	
Comments		Comments	
Prog. Year 1	1. \$76,290 of Program Year 1 funds transferred from St. Louis Development Corporation project 0065.	Prog. Year 4	
Prog. Year 2	1. \$76,290 of Program Year 2 funds transferred from St. Louis Development Corporation Administration project 0065. 2. Budget adjustment of \$11,062 due to entitlement reduction. 3. Actual amount expended includes funds from Program Year 1.	Prog. Year 5	
Prog. Year 3	1. \$300,000 of Program Year 2 funds transferred from Housing Production project #0038.		
Program Year 1	CDBG	Proposed Amt.	\$0
		Actual Amount	\$64,598
	Other	Proposed Amt.	
		Actual Amount	
Accompl. Type:	Proposed Units		
	Actual Units		
Accompl. Type:	Proposed Units		
	Actual Units		
Program Year 2	CDBG	Proposed Amt.	\$0
		Actual Amount	\$76,920
	Other	Proposed Amt.	
		Actual Amount	
Accompl. Type:	Proposed Units	35	
	Actual Units	0	
Accompl. Type:	Proposed Units		
	Actual Units		
Program Year 3	CDBG	Proposed Amt.	\$0
		Actual Amount	\$243,059
	Other	Proposed Amt.	
		Actual Amount	
Accompl. Type:	Proposed Units		
	Actual Units		
Accompl. Type:	Proposed Units		
	Actual Units		
Fund Source:	Proposed Amt.		
	Actual Amount		
Fund Source:	Proposed Amt.		
	Actual Amount		
Accompl. Type:	Proposed Units		
	Actual Units		
Accompl. Type:	Proposed Units		
	Actual Units		

Grantee Name: City of St. Louis						
Project Name: Neighborhood Capital Improvements						
Description: IDIS Project #: 0124/xx-29-95 UOG Code:						
This program provides for infrastructure implements in eligible now and moderate income areas that have suffered due to a scarcity of available funds.						
Location: Board of Public Service 1200 Market Room 305 St. Louis, MO 63103		Priority Need Category: Select one: Infrastructure				
Explanation:						
Expected Completion Date: 12/31/2012		Maintain adequate, well-maintained public facilities to serve the diverse needs and constituencies in the City of St. Louis				
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Improve quality / increase quantity of public improvements for lower income persons				
		2				
		3				
Project-level Accomplishments	11 Public Facilities	Proposed	1	11 Public Facilities	Proposed	0
	Con Plan FY-10-14	Underway		Program Year 3-2012	Underway	
		Complete	1		Complete	1
	11 Public Facilities	Proposed	1	11 Public Facilities	Proposed	0
	Program Year 1-2010	Underway		Program Year 4-2013	Underway	
		Complete	1		Complete	0
Accompl. Type:	Proposed	2	11 Public Facilities	Proposed	0	
Program Year 2-2011	Underway		Program Year 5-2014	Underway		
	Complete	0		Complete	0	
Proposed Outcome Sustainability for the purpose of creating a suitable living environment.		Performance Measure * No. of persons assisted with improved access to a facility or infrastructure benefit. * No. of persons assisted with new access to a facility or infrastructure benefit.		Actual Outcome In Program Year 3, the Board of Public Service substantially completed the Wabash sidewalk project.		
03K Street Improvements 570.201(c)		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Comments			Comments			
Prog. Year 1	1) \$77,000 of Program Year 1 funds transferred from Housing Production Project 0076. 2) \$100,000 of Program Year 5 Plan cycle (2005-2009) funds transferred from Central Corridor Project 0010. 3) \$30,000 of Program Year 5 Plan cycle (2005-2009) funds transferred from Housing Production.			Prog. Year 4		
Prog. Year 2	1. \$104,000 of Program Year 2 funds transferred from Housing Production project 0076. 2. Budget adjustment of \$5,800 due to entitlement reduction. 3. Actual amount expended includes funds from Program Year 1.			Prog. Year 5		
Prog. Year 3						
Program Year 1	CDBG	Proposed Amt.	\$77,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$68,580		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units	1		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount	\$130,000		Actual Amount	
	Fund Source:	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities	Proposed Units	2	Accompl. Type:	Proposed Units	
		Actual Units	0		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount	\$63,106		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities	Proposed Units	0	Accompl. Type:	Proposed Units	
		Actual Units	1		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CMP Version 1.3 Grantee Name: City of St. Louis																																																														
Project Name: Neighborhood Commercial District Improvement and Incentives																																																														
Description: IDIS Project #: 0049/xx-50-03 UOG Code: MO294626 ST LOUIS Programs operated by the St. Louis Development Corporation (SLDC) to encourage the stabilization and redevelopment of obsolete neighborhood commercial districts, thereby improving surrounding residential areas. The program provides for facade and public improvements in commercial areas throughout the City and includes the administration of the program.																																																														
Location: Community Wide	Priority Need Category Select one: Economic Development																																																													
Explanation: Support activities that create jobs and increase the City's tax base including land assembly, site preparation, business loans, commercial district support, business marketing and business support programs.																																																														
Expected Completion Date: 12/31/2012																																																														
Objective Category: <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity																																																														
Specific Objectives																																																														
Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability																																																														
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CPMP Version 1.3		Grantee Name: City of St. Louis	
Project Name:	North Newstead CBDO		
Description:	IDIS Project #: XX-31-54	UOG Code: MO294626 ST LOUIS	
Organizational activities for this program are designed to promote housing opportunities in the Penrose and O'Fallon neighborhoods. Program activities also include nuisance identification and abatement and the administering of a neighborhood-based home repair program.			
Location:	Priority Need Category		
CT: 107600 BG 2-3 CT: 109600 BG 1-5 CT: 109700 BG: 4 CT: 110100 BG: 3 CT: 110200 BG: 1-4 CT: 110300 BG: 1 CT: 126900 BG 1-6	Select one:	Owner Occupied Housing ▼	
Explanation:			
Expected Completion Date:	Reinvest in the City's aging housing stock by identifying and assisting in the abatement of nuisance properties; providing home repair grants and loans; and assisting in the development of new and rehabilitated housing opportunities in the 21st Ward.		
12/31/2012			
Objective Category			
<input checked="" type="radio"/> Decent Housing			
<input type="radio"/> Suitable Living Environment			
<input type="radio"/> Economic Opportunity			
Outcome Categories	Specific Objectives		
<input checked="" type="checkbox"/> Availability/Accessibility	1	Improve the quality of owner housing	▼
<input type="checkbox"/> Affordability	2	Increase the supply of affordable rental housing	▼
<input type="checkbox"/> Sustainability	3	Improve access to affordable rental housing	▼
Project-level Accomplishments	Accompl. Type: ▼	Proposed	0
		Underway	
	Con Plan FY10-14	Complete	
	Accompl. Type: ▼	Proposed	0
		Underway	
	Program Year 1-2010	Complete	0
	Accompl. Type: ▼	Proposed	0
		Underway	
	Program Year 2-2011	Complete	0
		Underway	
	Accompl. Type: ▼	Proposed	0
		Underway	
	Program Year 3-2012	Complete	1
	Accompl. Type: ▼	Proposed	0
		Underway	
	Program Year 4-2013	Complete	0
	Accompl. Type: ▼	Proposed	
		Underway	
	Program Year 5-2014	Complete	
		Underway	
		Complete	
Proposed Outcome	Performance Measure	Actual Outcome	
Sustainability for the purpose of creating Suitable Living Environments	* # of nuisance properties identified and abated (25 proposed) * # of home repair applications processed (20 proposed)	In Program Year 3, the organization screened 100 residents for the Healthy Home Repair Program and identified and mapped nuisance properties within its service area. In addition, the organization assisted property owners by providing technical assistance pertaining to the eviction of problem tenants.	
19C CDBG Non-profit Organization Capacity Building ▼	Matrix Codes ▼	Matrix Codes ▼	
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼	
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼	
Comments		Comments	
Prog. Year 1		Prog. Year 4	
Prog. Year 2		Prog. Year 5	
Prog. Year 3	1. \$20,000 of Program Year 3 funds transferred from Housing Production project #0038. 2. \$18,775 of Program Year 3 funds transferred from Home Repair Intake Allocation project #0036. 3. \$65,129 of Program Year 3 funds transferred from Acts Partnership project #0060.		
Program Year 1	CDBG ▼	Proposed Amt.	
		Actual Amount	
	HOME ▼	Proposed Amt.	
		Actual Amount	
	10 Housing Units ▼	Proposed Units	
	Actual Units		
Accompl. Type: ▼	Proposed Units		
	Actual Units		
Program Year 2	CDBG ▼	Proposed Amt.	
		Actual Amount	
	HOME ▼	Proposed Amt.	
		Actual Amount	
	10 Housing Units ▼	Proposed Units	
	Actual Units		
Accompl. Type: ▼	Proposed Units		
	Actual Units		
Program Year 3	CDBG ▼	Proposed Amt.	\$0
		Actual Amount	\$61,579
	Fund Source: ▼	Proposed Amt.	
		Actual Amount	
	09 Organizations ▼	Proposed Units	0
	Actual Units	1	
Accompl. Type: ▼	Proposed Units		
	Actual Units		
Fund Source: ▼	Proposed Amt.		
	Actual Amount		
	Accompl. Type: ▼	Proposed Units	
		Actual Units	
	Accompl. Type: ▼	Proposed Units	
	Actual Units		

Grantee Name: City of St. Louis			
Project Name: Old North St. Louis Neighborhood Development CBDO			
Description: IDIS Project #: 0051/xx-31-52 UOG Code:			
Organizational activities for this program are intended to facilitate the preservation and rehabilitation of the housing stock in the Old North St. Louis neighborhood, thereby preserving and creating housing for low and moderate income families. Program activities also include commercial development.			
Location: CT: 126600 BG: 1-3		Priority Need Category	
		Select one: Owner Occupied Housing	
Explanation:			
Reinvest in the City's aging housing stock by providing new and rehabilitated rental housing opportunities, and new and rehabilitated commercial development.			
Expected Completion Date: 12/31/2012			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity			
Specific Objectives			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Increase the supply of affordable rental housing	
		2 Increase the availability of affordable owner housing	
		3	
Project-level Accomplishments	09 Organizations	Proposed	5
		Underway	
	Con Plan FY-10-14	Complete	2
	09 Organizations	Proposed	1
		Underway	
	Program Year 1-2010	Complete	1
	09 Organizations	Proposed	1
		Underway	
	Program Year 2-2011	Complete	1
	09 Organizations	Proposed	1
	Underway		
Program Year 3-2012	Complete	1	
09 Organizations	Proposed	0	
	Underway		
Program Year 4-2013	Complete	0	
09 Organizations	Proposed	0	
	Underway		
Program Year 5-2014	Complete	0	
Proposed Outcome		Performance Measure	
Sustainability for the purpose of creating Suitable Living Environments		* # of vacant buildings marketed or sold (5 proposed) * # of individuals receiving technical assistance (250 proposed) * % completion of redevelopment project * # of beautification projects implemented (2 proposed) * # commercial properties developed (1 proposed)	
		Actual Outcome	
		In Program Year 3, the organization marketed 3 vacant buildings for redevelopment; provided real estate technical assistance to 100 individuals;; and completed one community development activity. In addition, the organization, completed the redevelopment of 1306 St. Louis Avenue, and completed the architectural and design plans for 2 housing units at 1316 N. Market.	
19C CDBG Non-profit Organization Capacity Building		Matrix Codes	
Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes	
Comments		Comments	
Prog. Year 1	1. Actual amount expended includes funds from Program Year 5 program cycle 2005-2009).		
Prog. Year 2	1. Budget adjustment of \$10,875 due to entitlement reduction. 2. \$15,000 of Program Year 2 funds transferred from Housing Production project 0076. 3. Actual amount expended including from Program Year 1.		
Prog. Year 3	1. Budget adjustment of \$3,591 due to entitlement reduction.		
Prog. Year 4			
Prog. Year 5			
Program Year 1	CDBG	Proposed Amt.	\$60,000
		Actual Amount	\$78,524
	Other	Proposed Amt.	\$571,900
		Actual Amount	\$569,297
	09 Organizations	Proposed Units	1
		Actual Units	1
Accompl. Type:	Proposed Units		
	Actual Units		
Program Year 2	CDBG	Proposed Amt.	\$60,000
		Actual Amount	\$77,017
	Other	Proposed Amt.	\$177,000
		Actual Amount	\$143,189
	09 Organizations	Proposed Units	1
		Actual Units	1
Accompl. Type:	Proposed Units		
	Actual Units		
Program Year 3	CDBG	Proposed Amt.	\$51,300
		Actual Amount	\$56,313
	Other	Proposed Amt.	\$318,294
		Actual Amount	\$228,809
	09 Organizations	Proposed Units	1
		Actual Units	1
Accompl. Type:	Proposed Units		
	Actual Units		
Fund Source:		Proposed Amt.	
		Actual Amount	
Fund Source:		Proposed Amt.	
		Actual Amount	
Accompl. Type:		Proposed Units	
		Actual Units	
Accompl. Type:		Proposed Units	
		Actual Units	

Grantee Name: City of St. Louis						
Project Name: Operation Brightside Clean-Up/Graffiti Eradication						
Description: IDIS Project #: 0052/xx-33/34/35 UOG Code:						
Comprehensive program includes Project Blitz, Project Mainstreet, Project Flower Shower, Litter Awareness and Graffiti Eradication. Operation Brightside teams up with residents in low-moderate income neighborhoods and sends cleaning crews into targeted low-income areas to improve safety and livability, help revitalize deteriorating neighborhoods, and help restore and preserve the natural and physical features of neighborhoods. Crews will also eliminate gang markings and other graffiti from public and private buildings in low-moderate income neighborhoods.						
Location: Community Wide		Priority Need Category Select one: Public Services ▼				
Explanation:						
Expected Completion Date: 12/31/2012 Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼				
		2 Improve the services for low/mod income persons ▼				
		3 ▼				
Project-level Accomplishments	01 People ▼	Proposed	659,052	01 People ▼	Proposed	219,684
		Underway			Underway	
	Con Plan FY-10-14	Complete	639,419	Program Year 3-2012	Complete	200,051
	01 People ▼	Proposed	219,684	01 People ▼	Proposed	0
		Underway			Underway	
	Program Year 1-2010	Complete	219,684	Program Year 4-2013	Complete	0
	01 People ▼	Proposed	219,684	01 People ▼	Proposed	0
		Underway			Underway	
	Program Year 2-2011	Complete	219,684	Program Year 5-2014	Complete	0
		Underway			Underway	
	Complete			Complete		
Proposed Outcome Sustainability for the purpose of creating Suitable Living Environments		Performance Measure * No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.		Actual Outcome In Program Year 3, 200,051 persons received new access to services.		
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Comments			Comments			
Prog. Year 1	1. \$30,000 of Program Year funds transferred from Housing Production project 0076. 2. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).			Prog. Year 4		
Prog. Year 2	1. Budget adjustment of \$11,905 due to entitlement reduction. 2. \$30,000 of Program Year 2 funds transferred from Housing Production project 0076.			Prog. Year 5		
Prog. Year 3	1. \$22,450 of Program Year 3 funds transferred from SLDC Property Board Up and Maintenance project #0058. 2. \$30,000 of Program Year 3 funds transferred from Housing Production project #0038.					
Program Year 1	CDBG ▼	Proposed Amt.	\$289,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$318,428		Actual Amount	
	Fund Source: ▼	Proposed Amt.	\$243,950	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$296,989		Actual Amount	
	01 People ▼	Proposed Units	219,684	Accompl. Type: ▼	Proposed Units	
		Actual Units	219,684		Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 2	CDBG ▼	Proposed Amt.	\$289,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$313,414		Actual Amount	
	Other ▼	Proposed Amt.	\$235,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$199,316		Actual Amount	
	01 People ▼	Proposed Units	219,684	Accompl. Type: ▼	Proposed Units	
		Actual Units	219,684		Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	CDBG ▼	Proposed Amt.	\$247,100	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$289,078		Actual Amount	
	Other ▼	Proposed Amt.	\$151,872	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$162,788		Actual Amount	
	01 People ▼	Proposed Units	219,684	Accompl. Type: ▼	Proposed Units	
		Actual Units	200,051		Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		

Grantee Name: City of St. Louis						
Project Name: Planning and Urban Design Administration						
Description: IDIS Project #: 0054/xx-90-02 UOG Code:						
Program providing professional planning expertise and services to the City of St. Louis, including the creation and review of plans and planning related work products. PDA is also charged with the responsibility of creating and maintaining the City's Environmental Review Record and Historic Preservation Review.						
Location: Planning and Urban Design Agency 1520 Market Street Suite 2000 St. Louis, MO 63103		Priority Need Category Select one: Planning/Administration ▼				
Expected Completion Date: 12/31/2012		Explanation: Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs.				
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1. <input type="text"/> ▼ 2. <input type="text"/> ▼ 3. <input type="text"/> ▼				
Project-level Accomplishments	Accompl. Type: ▼ Proposed	0	Accompl. Type: ▼ Proposed	0		
		Underway		Underway		
	Cont Plan FY-10-14	Complete	0	Program Year 3-2012	Complete	0
	Accompl. Type: ▼ Proposed	0	Accompl. Type: ▼ Proposed	0		
		Underway		Underway		
	Program Year 1-2010	Complete	0	Program Year 4-2013	Complete	0
Accompl. Type: ▼ Proposed	0	Accompl. Type: ▼ Proposed	0			
	Underway		Underway			
Program Year 2-2011	Complete	0	Program Year 5-2014	Complete	0	
Proposed Outcome		Performance Measure		Actual Outcome		
N/A		N/A		N/A		
20 Planning 570.205		▼ Matrix Codes		▼ Matrix Codes		
Matrix Codes		▼ Matrix Codes		▼ Matrix Codes		
Matrix Codes		▼ Matrix Codes		▼ Matrix Codes		
Comments			Comments			
Prog. Year 1	1. \$40,000 of Program Year 1 funds transferred from Union West CBDO project 0069. 2. Actual amount expended includes funds from Program Year 4 and Program Year 5 plan cycle (2005-2009).		Prog. Year 4			
Prog. Year 2	1. Budget adjustment of \$152,650. 2. Actual amount expended includes funds from Program Year 1 and funds from Program Year 5 plan cycle (2005-2009).		Prog. Year 5			
Prog. Year 3	1. Budget adjustment of #93,968 due to entitlement reduction. 2. Actual amount expended includes funds from Program Year 2.					
Program Year 1	CDBG	▼ Proposed Amt.	\$1,570,000	Fund Source: ▼ Proposed Amt.		
		Actual Amount	\$1,241,147	Actual Amount		
	Other	▼ Proposed Amt.	\$183,100	Fund Source: ▼ Proposed Amt.		
		Actual Amount	\$117,514	Actual Amount		
	Accompl. Type: ▼ Proposed Units			Accompl. Type: ▼ Proposed Units		
		Actual Units		Actual Units		
	Accompl. Type: ▼ Proposed Units			Accompl. Type: ▼ Proposed Units		
		Actual Units		Actual Units		
Program Year 2	CDBG	▼ Proposed Amt.	\$1,570,000	Fund Source: ▼ Proposed Amt.		
		Actual Amount	\$1,481,509	Actual Amount		
	Other	▼ Proposed Amt.	\$183,100	Fund Source: ▼ Proposed Amt.		
		Actual Amount	\$113,807	Actual Amount		
	Accompl. Type: ▼ Proposed Units			Accompl. Type: ▼ Proposed Units		
		Actual Units		Actual Units		
	Accompl. Type: ▼ Proposed Units			Accompl. Type: ▼ Proposed Units		
		Actual Units		Actual Units		
Program Year 3	CDBG	▼ Proposed Amt.	\$1,342,400	Fund Source: ▼ Proposed Amt.		
		Actual Amount	\$1,295,555	Actual Amount		
	Other	▼ Proposed Amt.	\$113,807	Fund Source: ▼ Proposed Amt.		
		Actual Amount	\$1,456,207	Actual Amount		
	Accompl. Type: ▼ Proposed Units			Accompl. Type: ▼ Proposed Units		
		Actual Units		Actual Units		
	Accompl. Type: ▼ Proposed Units			Accompl. Type: ▼ Proposed Units		
		Actual Units		Actual Units		

Grantee Name: City of St. Louis							
Project Name: Problem Property Team Program							
Description: IDIS Project #: 0056/xx-10-63/64/65 UOG Code:							
This program provides management and legal assistance to a Problem Property Team which includes members of the City Counselor's Office, the Municipal Courts and the Department of Public Safety. This team creates new opportunities for the City to prosecute individuals for housing code and related ordinance violations as a result of the program's identification and location of the owners of derelict properties, the eviction of nuisance tenants, and the condemnation of properties for occupancy. Liens will be placed on the properties on which the City pays to stabilize buildings and/or undertakes emergency repairs. As a last resort, the City will take possession and ownership of problem properties through foreclosure.							
Location: Community Wide		Priority Need Category Select one: Public Services ▼					
Expected Completion Date: 12/31/2012 Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1. Improve the services for low/mod income persons ▼					
		2. ▼					
		3. ▼					
Project-level Accomplishments	01 People ▼	Proposed	659,052	01 People ▼	Proposed	219,684	
	Con Plan FY-10-14		Underway			Underway	
			Complete		639,419	Complete	200,051
	01 People ▼	Proposed	219,684		Program Year 3-2012	Proposed	0
	Program Year 1-2010		Underway			Underway	
			Complete		219,684	Complete	0
	01 People ▼	Proposed	219,684		Program Year 4-2013	Proposed	0
	Program Year 2-2011		Underway			Underway	
		Complete	219,684	Complete	0		
Proposed Outcome		Performance Measure		Actual Outcome			
Sustainability for the purpose of creating Suitable Living Environments		* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.		In Program Year 3, 200,051 persons received improved access to city services.			
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Comments				Comments			
Prog. Year 1	1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).						
	Prog. Year 2	1. Budget adjustment of \$46,255 due to entitlement reduction. 2. Actual amount expended includes funds from Program Year 1.					
		Prog. Year 3	1. Budget adjustment of \$19,089 due to entitlement reduction.				
Program Year 1	CDBG ▼		Proposed Amt.	\$319,000	Fund Source: ▼	Proposed Amt.	
			Actual Amount	\$305,268	Actual Amount		
	Other ▼	Proposed Amt.	\$20,000	Fund Source: ▼	Proposed Amt.		
			Actual Amount	\$51,354	Actual Amount		
	04 Households ▼	Proposed Units	219,684	Accmpl. Type: ▼	Proposed Units		
	Accmpl. Type: ▼		Actual Units	219,684	Actual Units		
Program Year 2	CDBG ▼	Proposed Amt.	\$319,000	Fund Source: ▼	Proposed Amt.		
			Actual Amount	\$272,553	Actual Amount		
	Other ▼	Proposed Amt.	\$26,000	Fund Source: ▼	Proposed Amt.		
			Actual Amount	\$71,168	Actual Amount		
	01 People ▼	Proposed Units	219,684	Accmpl. Type: ▼	Proposed Units		
	Accmpl. Type: ▼		Actual Units	219,684	Actual Units		
Program Year 3	CDBG ▼	Proposed Amt.	\$272,700	Fund Source: ▼	Proposed Amt.		
			Actual Amount	\$225,834	Actual Amount		
	Other ▼	Proposed Amt.	\$6,740	Fund Source: ▼	Proposed Amt.		
			Actual Amount	\$29,227	Actual Amount		
	01 People ▼	Proposed Units	219,684	Accmpl. Type: ▼	Proposed Units		
	Accmpl. Type: ▼		Actual Units	200,051	Actual Units		

CAMP Version 1.3		Grantee Name: City of St. Louis					
Project Name: Rebuilding Together Home Repair Program							
Description: IDIS Project #: 0111/xx-36-12		UOG Code: MO294626 ST LOUIS					
Program provides home repair assistance to low and moderate income homeowners through a combination of skilled volunteers and contractors.							
Location: Community Wide		Priority Need Category Select one: Owner Occupied Housing					
Explanation: Reinvest in the City's aging housing stock by providing homebuyer assistance, home repair grants and loans, new and rehabilitated rental housing opportunities, and new and rehabilitated homeownership opportunities in targeted areas throughout the City.							
Expected Completion Date: 12/31/2012							
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve the quality of owner housing					
		2					
		3					
Project-level Accomplishments	10 Housing Units	Proposed	0	10 Housing Units	Proposed	0	
		Underway			Underway		
	Con Plan FY10-14	Complete	58	Program Year 3-2012	Complete	0	
	10 Housing Units	Proposed	0	10 Housing Units	Proposed	0	
		Underway			Underway		
	Program Year 1-2010	Complete	58	Program Year 4-2013	Complete	0	
10 Housing Units	Proposed	0	10 Housing Units	Proposed	0		
	Underway			Underway			
Program Year 2-2011	Complete	31	Program Year 5-2014	Complete			
Proposed Outcome Accessibility/availability for the purpose of providing decent housing		Performance Measure * No. of units occupied by elderly households. * No. of units brought from substandard to standard condition. * No. of units meeting Energy Star standards. * no. of units brought into compliance with the lead safe housing rule. * No. of units made Section		Actual Outcome All units were previously reported in the 2010 and 2011 CAPERS. Expenditures for work previously reported are reflected here.			
14A Rehab; Single-Unit Residential 570.202		Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes		Matrix Codes	
Comments				Comments			
Prog. Year 1	\$50,000 of Program Year 1 funds transferred from Housing Production Project 0076.			Prog. Year 4			
Prog. Year 2	1. \$167,365 of Program Year 2 funds transferred from Home Repair program project 0036. 2. \$300,000 of Program Year 2 funds transferred from Housing Production project 0076. 3. Budget adjustment of \$195,600 due to entitlement reduction. 4. Actual amount expended includes funds from Program Year 1.			Prog. Year 5			
Prog. Year 3	1. Actual amount expended includes funds from Program Year 1.						
Program Year 1	CDBG	Proposed Amt.	\$204,863	Fund Source:	Proposed Amt.		
		Actual Amount	\$129,134		Actual Amount		
	HOME	Proposed Amt.	\$182,500	Fund Source:	Proposed Amt.		
		Actual Amount	\$32,151		Actual Amount		
	10 Housing Units	Proposed Units	0	Accompl. Type:	Proposed Units		
	Actual Units	58		Actual Units			
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	\$0	Other	Proposed Amt.		
		Actual Amount	\$194,486		Actual Amount		
	HOME	Proposed Amt.	\$0	Fund Source:	Proposed Amt.		
		Actual Amount	\$152,851		Actual Amount		
	10 Housing Units	Proposed Units	0	Accompl. Type:	Proposed Units		
	Actual Units	31		Actual Units			
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	\$0	Other	Proposed Amt.		
		Actual Amount	\$149,303		Actual Amount		
	HOME	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	10 Housing Units	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units			
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

Grantee Name: City of St. Louis			
Project Name: Riverview West Florissant CBDO			
Description: IDIS Project #: 0057/xx-31-55 UOG Code:			
Organizational activities for Riverview West Florissant will provide decent and affordable housing in the Walnut Park East and Walnut Park West neighborhoods by constructing and/or rehabilitating for-sale housing units.			
Location:		Priority Need Category	
CT: 107200 BG: 1-2; CT: 107300 BG: 1-7; CT: 107400 BG: 1-4; CT: 108100 BG: 1, 3; CT: 108200 BG: 1; CT: 108300 BG: 1-3; CT: 109600 BG: 1-4; CT: 109700 BG: 1-4; CT: 110200 BG: 1-4; CT: 110300 BG: 1; CT: 125700 BG: 2; CT: 126600 BG: 1-2; CT: 126700 BG: 1-2; CT: 126900 BG: 3; CT: 127000 BG: 1-2		Select one: Owner Occupied Housing	
Explanation:			
Reinvest in the City's aging housing stock by providing homebuyer assistance, home repair grants and loans, new and rehabilitated rental housing opportunities, and new and rehabilitated homeownership opportunities.			
Expected Completion Date: 12/31/2009			
Objective Category			
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity			
Specific Objectives			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability			
1 Increase the availability of affordable owner housing 2 Increase the supply of affordable rental housing 3			
Project-level Accomplishments	09 Organizations	Proposed	5
		Underway	
	Con Plan FY-10-14	Complete	3
	09 Organizations	Proposed	1
		Underway	
	Program Year 1-2010	Complete	1
09 Organizations	Proposed	1	
	Underway		
Program Year 2-2011	Complete	1	
09 Organizations	Proposed	1	
	Underway		
Program Year 3-2012	Complete	1	
09 Organizations	Proposed	0	
	Underway		
Program Year 4-2013	Complete	0	
09 Organizations	Proposed	0	
	Underway		
Program Year 5-2014	Complete	0	
Proposed Outcome		Performance Measure	
Sustainability for the purpose of creating Suitable Living Environments		# of rental units completed (6 proposed) # of for-sale units rehabbed (20 proposed) # of part time jobs created (10 proposed) # of technical assistance programs (9 proposed) # of home repair applications processed (60 proposed) # of commercial development projects (4 proposed) # of commercial units developed (1 proposed)	
Actual Outcome		In Program Year 3, the organization completed 3 rental units; rehabbed 7 for sale units; provided 9 technical assistance programs; and processed 145 home repair applications.	
19C CDBG Non-profit Organization Capacity Building		Matrix Codes	
Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes	
Comments		Comments	
Prog. Year 1	1. \$90,000 of Program Year 1 funds, \$9,899 of Program Year 4 funds plan cycle (2005-2009) and \$39,740 of Program Year 5 funds transferred from North 7 Star project 0049. 2. \$206,325 of Program Year 1 funds transferred from Housing Production project 0076. 3. \$72,255 of Program Year 1 funds transferred from Home Repair Loan Pool project 0036. 4. \$89,500 of Program Year 1 funds transferred from Third Ward Revitalization project 0067. 5. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009). 6. \$67,480 of Program Year 5 plan cycle (2005-2009) transferred to Riverview West Florissant Home Repair project.	Prog. Year 4	
Prog. Year 2	1. Budget adjustment of \$53,977 due to entitlement reduction. 2. \$151,000 of Program Year 2 funds transferred from Housing Production 0076. 3. \$72,255 of Program Year 2 funds transferred from Home Repair loan pool project 0036. 4. Actual amount expended includes funds from Program Year 1. 5. \$90,000 of Program Year 2 funds transferred from North 7 Star Revitalization project 0049.	Prog. Year 3	
Prog. Year 3	1. Budget adjustment of \$11,375 due to entitlement reduction. 2. \$30,000 of Program Year 3 funds transferred from Housing Production project #0038. 3. \$30,900 of Program Year 3 funds transferred from Home Repair Education and Intake and Construction Administration project #0036. 4. Actual amount expended includes funds from Program Year 2.		
Program Year 1	CDBG Fund Source:	Proposed Amt. \$100,000 Actual Amount \$667,127 Proposed Amt. \$100,000 Actual Amount	Fund Source: Proposed Amt. Actual Amount Proposed Amt. Actual Amount
Program Year 2	CDBG Other Fund Source:	Proposed Amt. \$100,000 Actual Amount \$409,575 Proposed Amt. \$1,121,000 Actual Amount \$123,838	Fund Source: Proposed Amt. Actual Amount Proposed Amt. Actual Amount
Program Year 3	CDBG Other Fund Source:	Proposed Amt. \$162,500 Actual Amount \$230,735 Proposed Amt. \$1,042,440 Actual Amount \$516,425	Fund Source: Proposed Amt. Actual Amount Proposed Amt. Actual Amount
	09 Organizations	Proposed Units	1
		Actual Units	1
	Accompl. Type:	Proposed Units	
		Actual Units	

Grantee Name: City of St. Louis					
Project Name: SAGE LGBT Outreach Program					
Description: IDIS Project #: XX-10-07		UOG Code:			
The mission of SAGE Metro St. Louis is to enhance the quality of life of the LGBT (lesbian, gay, bi-sexual and transgender) older adults through service advocacy and community awareness. The project will focus on outreach to senior housing supportive services serving low/moderate income seniors. SAGE will also provide outreach to LGBT seniors through the SAGE Advocacy Council by attempting to decrease/eliminate LGBT housing discrimination and increase housing access in relation to the new HUD LGBT Equal Access rules.					
Location: 2710 South Grand St. Louis, MO 63108		Priority Need Category: Public Services			
Expected Completion Date: 12/31/2012		Explanation: This program will provide services to seniors.			
Objective Category: <input checked="" type="radio"/> Suitable Living Environment		Specific Objectives:			
Outcome Categories: <input checked="" type="checkbox"/> Sustainability		1. Improve the services for low/mod income persons			
		2. Improve the services for low/mod income persons			
		3.			
Project-level Accomplishments	Accompl. Type: Proposed	01 People	Proposed	0	
	Con Plan FY-10-14		Underway		
			Complete	146	
	Accompl. Type: Proposed		Underway	0	
	Program Year 1-2010		Complete	0	
Accompl. Type: Proposed		Underway	0		
Program Year 2-2011		Complete	0		
Proposed Outcome: Accessibility for the purpose of creating suitable living environments.		Performance Measure: No. of persons assisted with improved access to a service.		Actual Outcome: In Program Year 3, CDBG funds allowed for 146 persons to receive improved services.	
05A Senior Services 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Comments		Comments		Comments	
Prog. Year 1		Prog. Year 4		Prog. Year 5	
Prog. Year 2		Prog. Year 3		Prog. Year 4	
Prog. Year 3		Prog. Year 5		Prog. Year 6	
1. \$30,000 of Program Year 3 funds transferred from Housing Production project #0038.					
Program Year 1	Fund Source: Proposed Amt.		Fund Source: Proposed Amt.		
	Actual Amount		Actual Amount		
	Fund Source: Proposed Amt.		Fund Source: Proposed Amt.		
	Actual Amount		Actual Amount		
Accompl. Type: Proposed Units		Accompl. Type: Proposed Units			
Actual Units		Actual Units			
Accompl. Type: Proposed Units		Accompl. Type: Proposed Units			
Actual Units		Actual Units			
Program Year 2	Fund Source: Proposed Amt.		Fund Source: Proposed Amt.		
	Actual Amount		Actual Amount		
	Fund Source: Proposed Amt.		Fund Source: Proposed Amt.		
	Actual Amount		Actual Amount		
Accompl. Type: Proposed Units		Accompl. Type: Proposed Units			
Actual Units		Actual Units			
Accompl. Type: Proposed Units		Accompl. Type: Proposed Units			
Actual Units		Actual Units			
Program Year 3	CDBG	Proposed Amt. \$0	Fund Source: Proposed Amt.		
		Actual Amount \$20,877	Actual Amount		
	Other	Proposed Amt.	Fund Source: Proposed Amt.		
		Actual Amount	Actual Amount		
01 People	Proposed Units 0	Accompl. Type: Proposed Units			
	Actual Units 146	Actual Units			
Accompl. Type: Proposed Units		Accompl. Type: Proposed Units			
Actual Units		Actual Units			

Grantee Name: City of St. Louis			
Project Name: Section 108 Loan Repayment			
Description: IDIS Project #: 0059/xx-90-00.01 UOG Code:			
Section 108 loan repayment associated with the Convention Center Hotel, the Near Southside housing development and neighborhood improvement activities.			
Location: N/A	Priority Need Category Select one: Economic Development		
Explanation:			
Expected Completion Date: 12/31/2012	Support activities that create jobs and increase the City's tax base including land assembly, site preparation, business loans, commercial district support, business marketing and business support programs.		
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives		
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. 2. 3.		
Project-level Accomplishments			
Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete		
Con Plan FY-10-14	Program Year 3-2012		
Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete		
Program Year 1-2010	Program Year 4-2013		
Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete		
Program Year 2-2011	Program Year 5-2014		
Proposed Outcome	Performance Measure	Actual Outcome	
N/A	N/A	N/A	
19F Planned Repayment of Section 108 Loan Principal	Matrix Codes		
Matrix Codes	Matrix Codes		
Matrix Codes	Matrix Codes		
Comments		Comments	
Prog. Year 1		Prog. Year 4	
Prog. Year 2		Prog. Year 5	
Prog. Year 3			
Program Year 1	CDBG <input type="checkbox"/> Proposed Amt. \$1,731,473 Actual Amount \$1,731,473 Other <input type="checkbox"/> Proposed Amt. \$4,608,800 Actual Amount \$4,714,325 Accompl. Type: <input type="checkbox"/> Proposed Units Actual Units Accompl. Type: <input type="checkbox"/> Proposed Units Actual Units	Fund Source: <input type="checkbox"/> Proposed Amt. Actual Amount Fund Source: <input type="checkbox"/> Proposed Amt. Actual Amount Accompl. Type: <input type="checkbox"/> Proposed Units Actual Units Accompl. Type: <input type="checkbox"/> Proposed Units Actual Units	
Program Year 2	CDBG <input type="checkbox"/> Proposed Amt. \$1,730,298 Actual Amount \$1,345,375 Other <input type="checkbox"/> Proposed Amt. \$4,725,760 Actual Amount \$4,896,629 Accompl. Type: <input type="checkbox"/> Proposed Units Actual Units Accompl. Type: <input type="checkbox"/> Proposed Units Actual Units	Fund Source: <input type="checkbox"/> Proposed Amt. Actual Amount Fund Source: <input type="checkbox"/> Proposed Amt. Actual Amount Accompl. Type: <input type="checkbox"/> Proposed Units Actual Units Accompl. Type: <input type="checkbox"/> Proposed Units Actual Units	
Program Year 3	CDBG <input type="checkbox"/> Proposed Amt. \$1,256,868 Actual Amount \$1,111,625 Other <input type="checkbox"/> Proposed Amt. \$3,027,180 Actual Amount \$3,026,626 Accompl. Type: <input type="checkbox"/> Proposed Units Actual Units Accompl. Type: <input type="checkbox"/> Proposed Units Actual Units	Fund Source: <input type="checkbox"/> Proposed Amt. Actual Amount Fund Source: <input type="checkbox"/> Proposed Amt. Actual Amount Accompl. Type: <input type="checkbox"/> Proposed Units Actual Units Accompl. Type: <input type="checkbox"/> Proposed Units Actual Units	

Grantee Name: City of St. Louis			
Project Name: Senior Home Security			
Description: IDIS Project #: 0060/xx-36-21 UOG Code: Senior Home Security, Inc. will provide minor home repair services, safety and security modifications, energy/weatherization services, and accessibility modifications for elderly and disabled homeowners. This program is open to elderly residents citywide.			
Location: Community Wide		Priority Need Category: Select one: Owner Occupied Housing	
Explanation: Reinvest in the City's aging housing stock by providing minor home repairs to the elderly citywide.			
Expected Completion Date: 12/31/2012			
Objective Category: <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity			
Specific Objectives			
Outcome Categories		1 Increase range of housing options & related services for persons w/ special needs	
<input checked="" type="checkbox"/> Availability/Accessibility		2 Improve the quality of owner housing	
<input type="checkbox"/> Affordability		3	
<input type="checkbox"/> Sustainability			
Project-level Accomplishments	10 Housing Units	Proposed	3,125
	Con Plan FY-10-14	Underway	1,745
		Complete	1,745
	10 Housing Units	Proposed	625
		Underway	
		Complete	587
10 Housing Units	Proposed	500	
	Underway		
	Complete	581	
10 Housing Units	Proposed	400	
	Underway		
	Complete	477	
10 Housing Units	Proposed	0	
	Underway		
	Complete	0	
10 Housing Units	Proposed	0	
	Underway		
	Complete	0	
10 Housing Units	Proposed	0	
	Underway		
	Complete	0	
Proposed Outcome: Accessibility/availability for the purpose of providing decent housing		Performance Measure: * No. of units occupied by elderly persons. * No. of units brought from substandard to standard condition. * No. of units meeting Energy Star standards. * no. of units brought into compliance with the lead safe housing rule. * No. of units made Section 504 accessible.	
		Actual Outcome: In Program Year 3, the organization completed a total of 1,908 minor home repairs (477 elderly persons received assistance). In addition, the organization completed 195 accessibility modifications and performed 531 energy services.	
14A Rehab; Single-Unit Residential 570.202		Matrix Codes	
Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes	
Comments		Comments	
Prog. Year 1	1. \$402,879 of Program Year 1 funds transferred from Housing Production project 0076. 2. \$546,958 of Program Year 1 funds transferred from Home Repair Program Project 0036. 3. \$25,000 of Program Year 1 funds transferred from Neighborhood Commercial District Project 0048.	Prog. Year 4	
Prog. Year 2	1. Budget adjustment of \$119,130 due to entitlement reduction. 2. \$243,082 of Program Year 2 funds transferred from Home Repair loan pool project 0036. 3. \$77,000 of Program Year 2 funds transferred from Housing Production project 0076. 4. Actual amount expended includes funds from Program Year 1.	Prog. Year 5	
Prog. Year 3	1. Budget adjustment of \$35,910 due to entitlement reduction. 2. \$544,644 of Program Year 3 funds transferred from Home Repair Construction Administration and Loan Pool project #0036. 3. \$22,200 of Program Year 3 funds transferred from Vashon-Jeff-Vander-Lou CBDO project #0074. 4. \$4,600 of Program Year 3 funds transferred from Housing Production project #0036. 5. \$40,000 of Program Year 2 funds transferred from Grand Oak Hill project #0029.		
Program Year 1	CDBG	Proposed Amt.	\$600,000
		Actual Amount	\$1,369,851
	Other	Proposed Amt.	\$170,000
	Actual Amount	\$730,174	
10 Housing Units	Proposed Units	625	
	Actual Units	587	
Accompl. Type:	Proposed Units		
	Actual Units		
Program Year 2	CDBG	Proposed Amt.	\$600,000
		Actual Amount	\$748,571
	Other	Proposed Amt.	\$206,073
	Actual Amount		
10 Housing Units	Proposed Units	500	
	Actual Units	681	
Accompl. Type:	Proposed Units		
	Actual Units		
Program Year 3	CDBG	Proposed Amt.	\$513,000
		Actual Amount	\$1,156,521
	HOME	Proposed Amt.	\$167,000
	Actual Amount	\$146,843	
10 Housing Units	Proposed Units	400	
	Actual Units	477	
Accompl. Type:	Proposed Units		
	Actual Units		
Fund Source:	Proposed Amt.		
	Actual Amount		
Fund Source:	Proposed Amt.		
	Actual Amount		
Accompl. Type:	Proposed Units		
	Actual Units		
Accompl. Type:	Proposed Units		
	Actual Units		

Grantee Name: City of St. Louis			
Project Name: Shaw Neighborhood Revitalization CBDO			
Description: IDIS Project #: 0061/xx-31-24 UOG Code:			
Organizational activities for the program are intended to combat physical deterioration in the Shaw neighborhood by renovating substandard buildings and selling them to income qualified first time homebuyers.			
Location: CT: 117200 BG: 1-4, 6 CT: 127300 BG: 2		Priority Need Category Select one: Owner Occupied Housing	
Explanation: Reinvest in the neighborhood's aging housing stock by providing home repairs, new and rehabilitated housing opportunities.			
Expected Completion Date: 12/31/2012			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity			
Specific Objectives			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Increase the availability of affordable owner housing	
		2 Increase the supply of affordable rental housing	
		3	
Project-level Accomplishments	09 Organizations	Proposed	5
		Underway	
		Complete	3
	Con Plan FY-10-14		
	09 Organizations	Proposed	1
		Underway	
	Complete	1	
Program Year 1-2010			
09 Organizations	Proposed	1	
	Underway		
	Complete	1	
Program Year 2-2011			
09 Organizations	Proposed	1	
	Underway		
	Complete	1	
Program Year 3-2012			
09 Organizations	Proposed	0	
	Underway		
	Complete	0	
Program Year 4-2013			
09 Organizations	Proposed	0	
	Underway		
	Complete	0	
Program Year 5-2014			
09 Organizations	Proposed	0	
	Underway		
	Complete	0	
Proposed Outcome Sustainability for the purpose of creating Suitable Living Environments		Performance Measure • # of for sale or rental properties rehabbed (3 proposed) • # of developers in network (12 proposed) • % completion of neighborhood marketing plan • # of neighborhood marketing programs	
Actual Outcome In Program Year 3, the organization facilitated the rehabilitation of 4 single-family units; provided technical assistance to 12 developers; and held 4 community development events.			
19C CDBG Non-profit Organization Capacity Building			
Matrix Codes			
Matrix Codes			
Comments		Comments	
Prog. Year 1	1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).		
Prog. Year 2	1. Budget adjustment of \$9,570 due to entitlement reduction. 2. Actual amount expended includes funds from Program Year 1.		
Prog. Year 3	1. Budget adjustment of \$3,948 due to entitlement reduction.		
Prog. Year 4			
Prog. Year 5			
Program Year 1	CDBG	Proposed Amt.	\$66,000
		Actual Amount	\$70,492
	Fund Source:	Proposed Amt.	\$31,600
		Actual Amount	\$62,170
09 Organizations	Proposed Units	1	
	Actual Units	1	
Accompl. Type:	Proposed Units		
	Actual Units		
Program Year 2	CDBG	Proposed Amt.	\$66,000
		Actual Amount	\$65,288
	Fund Source:	Proposed Amt.	\$164,200
		Actual Amount	\$55,327
09 Organizations	Proposed Units	1	
	Actual Units	1	
Accompl. Type:	Proposed Units		
	Actual Units		
Program Year 3	CDBG	Proposed Amt.	\$56,400
		Actual Amount	\$55,135
	Other	Proposed Amt.	\$63,300
		Actual Amount	\$50,130
09 Organizations	Proposed Units	1	
	Actual Units	1	
Accompl. Type:	Proposed Units		
	Actual Units		
Fund Source:		Proposed Amt.	
		Actual Amount	
Fund Source:		Proposed Amt.	
		Actual Amount	
Accompl. Type:		Proposed Units	
		Actual Units	
Accompl. Type:		Proposed Units	
		Actual Units	

Grantee Name: City of St. Louis							
Project Name: Skinker DeBaliviere CBDO							
Description: IDIS Project #: 0062/xx-31-40 UOG Code:							
Organizational activities for this program include supporting new housing and the rehabilitation of existing housing. Program activities also include commercial district development and enhancement.							
Location: CT: 105190 BG: 83 CT: 105300 BG: 1-3		Priority Need Category Select one: Owner Occupied Housing ▼					
Explanation:							
Expected Completion Date: 12/31/2012		Reinvest in the neighborhood by supporting new and existing residential and commercial development.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1. Improve the quality of owner housing ▼					
		2. Increase the supply of affordable rental housing ▼					
		3. Increase the availability of affordable owner housing ▼					
Project-level Accomplishments	09 Organizations ▼	Proposed	5	09 Organizations ▼	Proposed	1	
		Underway			Underway		
	Con Plan FY-10-14	Complete	2	Program Year 3-2012	Complete	0	
	09 Organizations ▼	Proposed	1	09 Organizations ▼	Proposed	0	
		Underway			Underway		
	Program Year 1-2010	Complete	1	Program Year 4-2013	Complete	0	
	09 Organizations ▼	Proposed	1	09 Organizations ▼	Proposed	0	
		Underway			Underway		
Program Year 2-2011	Complete	1	Program Year 5-2014	Complete	0		
Proposed Outcome		Performance Measure		Actual Outcome			
Sustainability for the purpose of creating Suitable Living Environments		<ul style="list-style-type: none"> # of community development activities (4 proposed) # of commercial activities (4 proposed) # of new businesses solicited (3 proposed) # of redevelopment projects (4 proposed) # completion of Master Plan 		In Program Year 3, the organization facilitated 23 community development activities; began a master plan for their service area; and supported the redevelopment of 4 residential properties and 5 home repairs.			
19C CDBG Non-profit Organization Capacity Building ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Comments				Comments			
Prog. Year 1	1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).			Prog. Year 4			
Prog. Year 2	1. Budget adjustment of \$7,540 due to entitlement reduction. 2. \$12,000 of Program Year 2 funds transferred from Housing Production project 0076. 3. Actual amount expended includes funds from Program Year 1.			Prog. Year 5			
Prog. Year 3	1. Budget adjustment of \$3,115 due to entitlement reduction. 2. Actual amount expended includes funds from Program Year 2.						
Program Year 1	CDBG ▼	Proposed Amt.	\$52,000	Fund Source: ▼	Proposed Amt.		
		Actual Amount	\$55,528		Actual Amount		
	Fund Source: ▼	Proposed Amt.	\$77,500	Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	09 Organizations ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units		
		Actual Units	1		Actual Units		
Program Year 2	CDBG ▼	Proposed Amt.	\$52,000	Fund Source: ▼	Proposed Amt.		
		Actual Amount	\$47,734		Actual Amount		
	Other ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	09 Organizations ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units		
		Actual Units	1		Actual Units		
Program Year 3	CDBG ▼	Proposed Amt.	\$44,500	Fund Source: ▼	Proposed Amt.		
		Actual Amount	\$48,569		Actual Amount		
	Other ▼	Proposed Amt.	\$117,000	Fund Source: ▼	Proposed Amt.		
		Actual Amount	\$125,136		Actual Amount		
	09 Organizations ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		

Grantee Name: City of St. Louis							
Project Name: Southwest Neighborhood Development-CBDO							
Description: IDIS Project #: 0063/xx-31-30 UOG Code:							
Organizational activities for this program serve the Southwest Garden neighborhood by providing administrative support for housing development, beautification programs, housing resource center, streetscape master plan and a neighborhood energy trust program.							
Location: CT: 103700 BG: 2-3 CT: 117100 BG: 1-2 CT: 127200 BG: 1-4		Priority Need Category Select one: Owner Occupied Housing					
Explanation:							
Expected Completion Date: 12/31/2012		Reinvest in the neighborhood by administering various programs for neighborhood improvement and providing technical assistance to its residents.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve the quality of owner housing					
		2 Increase the supply of affordable rental housing					
		3 Increase the availability of affordable owner housing					
Project-level Accomplishments	09 Organizations	Proposed	5	09 Organizations	Proposed	1	
	Con Plan FY-10-14		Underway		Program Year 3-2012		Underway
			Complete	3			Complete
	09 Organizations	Proposed	1	09 Organizations	Proposed	0	
	Program Year 1-2010		Underway		Program Year 4-2013		Underway
			Complete	1			Complete
	09 Organizations	Proposed	1	09 Organizations	Proposed	0	
	Program Year 2-2011		Underway		Program Year 5-2014		Underway
		Complete	1			Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Sustainability for the purpose of creating Suitable Living Environments		<ul style="list-style-type: none"> # of housing development projects (5 proposed) # of beautification projects (5 proposed) # of individuals assisted through the housing resource center (100 proposed) % completion of Streetscape Project completion of energy program 		In Program Year 3, the organization identified 5 housing development projects that address nuisance and neglected areas; coordinated 5 beautification projects; assisted 144 individuals with housing referrals; and completed an energy awareness program.			
19C CDBG Non-profit Organization Capacity Building		Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes		Matrix Codes			
Comments				Comments			
Prog. Year 1	1. \$20,000 of Program Year 1 funds transferred from Housing Production project 0076. 2. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).			Prog. Year 4			
Prog. Year 2	1. Budget adjustment of \$6,960 due to entitlement reduction. 2. Actual amount expended includes funds from Program Year 1.			Prog. Year 5			
Prog. Year 3	1. Budget adjustment of \$2,870 due to entitlement reduction.						
Program Year 1	CDBG	Proposed Amt.	\$48,000	Fund Source:	Proposed Amt.		
		Actual Amount	\$51,927		Actual Amount		
	Fund Source:	Proposed Amt.	\$5,850	Fund Source:	Proposed Amt.		
		Actual Amount	\$3,398		Actual Amount		
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
		Actual Units	1		Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			
	Actual Units			Actual Units			
Program Year 2	CDBG	Proposed Amt.	\$48,000	Fund Source:	Proposed Amt.		
		Actual Amount	\$56,235		Actual Amount		
	Other	Proposed Amt.	\$2,000	Fund Source:	Proposed Amt.		
		Actual Amount	\$3,044		Actual Amount		
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
		Actual Units	1		Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			
	Actual Units			Actual Units			
Program Year 3	CDBG	Proposed Amt.	\$41,000	Fund Source:	Proposed Amt.		
		Actual Amount	\$38,925		Actual Amount		
	Other	Proposed Amt.	\$2,000	Fund Source:	Proposed Amt.		
		Actual Amount	\$5,554		Actual Amount		
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
		Actual Units	1		Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			
	Actual Units			Actual Units			

Grantee Name: City of St. Louis				
Project Name: St. Elizabeth Adult Day Care Center				
Description: IDIS Project #: 0064/xx-12-43 UOG Code: Provides quality adult day care for the elderly and impaired in a community setting, enabling family care givers to remain in the workforce.				
Location: St. Elizabeth's Adult Day Care Center 3401 Arsenal St. Louis, MO 63118		Priority Need Category Select one: Public Services ▼		
Expected Completion Date: 12/31/2012				
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity				
Explanation: Offer a mix of services that best meet the needs and interests of the 55,000 elderly residents of the City, especially those who are isolated and poor.				
Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Improve the services for low/mod income persons ▼		
		2 ▼		
		3 ▼		
Project-level Accomplishments	01 People ▼	Proposed	325	
			Underway	
			Complete	
	Con Plan FY-10-14			177
	01 People ▼	Proposed	65	
			Underway	
			Complete	
	Program Year 1-2010			50
01 People ▼	Proposed	65		
		Underway		
		Complete		
Program Year 2-2011			58	
01 People ▼	Proposed	65		
		Underway		
		Complete		
Program Year 3-2012			69	
01 People ▼	Proposed	0		
		Underway		
		Complete		
Program Year 4-2013			0	
01 People ▼	Proposed	0		
		Underway		
		Complete		
Program Year 5-2014			0	
Proposed Outcome		Performance Measure		
Sustainability for the purpose of creating economic opportunities.		* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.		
Actual Outcome		In Program Year 3, CDBG funds allowed for 69 people to receive new access to services (12 directly attributable to CDBG)		
05A Senior Services 570.201(e) ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		
Comments		Comments		
Prog. Year 1	1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).			
Prog. Year 2	1. Budget adjustment of \$2,610 due to entitlement reduction. 2. Actual amount expended includes funds from Program Year 1.			
Prog. Year 3	1. Budget adjustment of \$1,078 due to entitlement reduction.			
Prog. Year 4				
Prog. Year 5				
Program Year 1	CDBG ▼	Proposed Amt.	\$18,000	
		Actual Amount	\$18,000	
		Proposed Amt.	\$442,700	
		Actual Amount	\$500,743	
		Proposed Units	65	
		Actual Units	50	
		Proposed Units		
		Actual Units		
		Proposed Amt.	\$18,000	
		Actual Amount	\$15,765	
		Proposed Amt.	\$525,000	
		Actual Amount	\$0	
		Proposed Units	65	
		Actual Units	58	
		Proposed Units		
		Actual Units		
		Proposed Amt.	\$15,400	
		Actual Amount	\$15,449	
		Proposed Amt.	\$572,000	
		Actual Amount	\$456,750	
		Proposed Units	65	
		Actual Units	69	
		Proposed Units		
		Actual Units		
		Proposed Amt.		
		Actual Amount		
		Proposed Amt.		
		Actual Amount		
		Proposed Units		
		Actual Units		
		Proposed Units		
		Actual Units		

Grantee Name: City of St. Louis			
Project Name: St. Louis Development Corporation Administration			
Description: IDIS Project #: 0065/xx-90-90 UOG Code: Provides planning and administrative services necessary to implement economic development activities carried out through the Land Clearance for Redevelopment Authority (LCRA), Land Reutilization Authority (LRA), Planned Industrial Expansion Authority (PIEA), Local Development Company (LDC), Industrial Development Authority (IDA), and the Port Authority.			
Location: St. Louis Development Corp. 1015 Locust, Suite 1200 St. Louis, MO 63101		Priority Need Category: Select one: Planning/Administration	
Explanation: Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs.			
Expected Completion Date: 12/31/2012			
Objective Category: <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity			
Specific Objectives: 1. 2. 3.			
Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability			
Project-level Accomplishments	Accompl. Type: Proposed	Accompl. Type: Proposed	Accompl. Type: Proposed
	Con Plan FY-10-14 Complete	Program Year 3-2012 Complete	Accompl. Type: Underway
	Accompl. Type: Underway	Program Year 4-2013 Complete	Accompl. Type: Complete
	Program Year 1-2010 Complete	Program Year 5-2014 Complete	Accompl. Type: Underway
	Accompl. Type: Complete		Accompl. Type: Complete
	Program Year 2-2011 Complete		Accompl. Type: Underway
Proposed Outcome	Performance Measure	Actual Outcome	
N/A	N/A	N/A	
21A General Program Administration 570.206 Matrix Codes			
Matrix Codes			
Matrix Codes			
Comments		Comments	
Prog. Year 1	1. \$115,763 of Program Year 1 funds transferred to Business Development Support project 0005. 2. \$76,290 of Program Year 1 funds transferred to LRA Acquisition project 0097.	Prog. Year 4	
Prog. Year 2	1. Budget adjustment of \$58,427 due to entitlement reduction. 2. \$65,000 of Program Year 2 funds transferred from Major Projects Administration program project 0007. 3. \$192,053 of Program Year 2 funds transferred to Business Development Support project project 0005. 4. Actual amount expended includes funds from Program Year 1.	Prog. Year 5	
Prog. Year 3	1. Budget adjustment of \$31,724 due to entitlement reduction. 2. \$20,000 of Program Year 3 funds transferred to SLDC Building Board-Up & Maintenance project #0058.		
Program Year 1	CDBG	Proposed Amt. \$530,000	Fund Source: Proposed Amt.
	Other	Actual Amount \$418,470	Fund Source: Proposed Amt.
		Proposed Amt. \$8,710,150	Actual Amount
		Actual Amount \$4,644,684	Actual Amount
	Accompl. Type: Proposed Units	Actual Units	Accompl. Type: Proposed Units
	Accompl. Type: Proposed Units	Actual Units	Accompl. Type: Proposed Units
Program Year 2	CDBG	Proposed Amt. \$530,000	Fund Source: Proposed Amt.
	Other	Actual Amount \$362,200	Fund Source: Proposed Amt.
		Proposed Amt. \$1,750,000	Actual Amount
		Actual Amount \$6,675,722	Actual Amount
	Accompl. Type: Proposed Units	Actual Units	Accompl. Type: Proposed Units
	Accompl. Type: Proposed Units	Actual Units	Accompl. Type: Proposed Units
Program Year 3	CDBG	Proposed Amt. \$453,200	Fund Source: Proposed Amt.
	Other	Actual Amount \$358,070	Fund Source: Proposed Amt.
		Proposed Amt. \$6,809,800	Actual Amount
		Actual Amount \$6,861,524	Actual Amount
	Accompl. Type: Proposed Units	Actual Units	Accompl. Type: Proposed Units
	Accompl. Type: Proposed Units	Actual Units	Accompl. Type: Proposed Units

Grantee Name: City of St. Louis							
Project Name: SLDC Building Board-Up and Lot Maintenance (LRA)							
Description: IDIS Project #: 0058/xx-70-35 UOG Code:							
St. Louis Development Corporation will secure vacant and open buildings in low-moderate income neighborhoods to deter their use as havens for crime, to stop the spread of blight, and to preserve structurally sound buildings for future rehabilitation. The program will also clear, grade and seed vacant lots and remove hazardous trees.							
Location: St. Louis Development Corp. 1015 Locust, Suite 1200 St. Louis, MO 63101		Priority Need Category Select one: Other					
Explanation:							
Expected Completion Date: 12/31/2012 This interim assistance is needed to stop the physical deterioration of City-owned properties until permanent improvements may be carried out.							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Improve the services for low/mod income persons					
		2					
		3					
Project-level Accomplishments	10 Housing Units	Proposed	8,631	10 Housing Units	Proposed	1,900	
			Underway				
	Con Plan FY-10-14		Complete	7,403	Program Year 3-2012		Complete 1,929
	10 Housing Units	Proposed	1,800	10 Housing Units	Proposed	0	
			Underway		Program Year 4-2013		Complete 0
	Program Year 1-2010		Complete	3,131	10 Housing Units	Proposed	0
	10 Housing Units	Proposed	1,800	10 Housing Units	Proposed	0	
			Underway		Program Year 5-2014		Complete 0
Program Year 2-2011		Complete	2,343				
Proposed Outcome Sustainability for the purpose of creating Suitable Living Environments		Performance Measure # of vacant and open buildings secured. # of dangerous trees removed. # of vacant lots maintained.		Actual Outcome In Program Year 3, 1,119 buildings were boarded up and/or secured; 495 dangerous trees were removed; and 315 vacant lots were maintained.			
06 Interim Assistance 570.201(f)		Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes		Matrix Codes			
Comments				Comments			
Prog. Year 1	1. Actual amount expended includes funds from Program Year 4 (2008) and Program Year 5 (2009) plan cycle (2005-2009).			Prog. Year 4			
Prog. Year 2	1. Budget adjustment of \$400,000 due to entitlement reduction. 2. \$20,000 of Program Year 2 funds transferred from Housing Production project 0076. 3. Actual amount expended includes funds from Program Year 1 and Program Year 4 of 5 year plan cycle (2005-2009)			Prog. Year 5			
Prog. Year 3	1. Budget adjustment of \$41,895 due to entitlement reduction. 2. \$20,000 of Program Year 3 funds transferred from SLDC Administration project #0065. 3. \$22,450 of Program Year 3 funds transferred to Operation Brightside Clean-Up/Graffiti Eradication project #0052.						
Program Year 1	CDBG	Proposed Amt.	\$700,000	Fund Source:	Proposed Amt.		
			Actual Amount		Actual Amount		
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.		
			Actual Amount		Actual Amount		
10 Housing Units	Proposed Units	1,800	Accmpl. Type:	Proposed Units			
		Actual Units		Actual Units			
Accmpl. Type:	Proposed Units	3,131	Accmpl. Type:	Proposed Units			
		Actual Units		Actual Units			
Program Year 2	CDBG	Proposed Amt.	\$700,000	Fund Source:	Proposed Amt.		
			Actual Amount		Actual Amount		
	Other	Proposed Amt.	\$448,570	Fund Source:	Proposed Amt.		
			Actual Amount		Actual Amount		
10 Housing Units	Proposed Units	1,800	Accmpl. Type:	Proposed Units			
		Actual Units		Actual Units			
Accmpl. Type:	Proposed Units	2,343	Accmpl. Type:	Proposed Units			
		Actual Units		Actual Units			
Program Year 3	CDBG	Proposed Amt.	\$598,500	Fund Source:	Proposed Amt.		
			Actual Amount		Actual Amount		
	Other	Proposed Amt.	\$474,501	Fund Source:	Proposed Amt.		
			Actual Amount		Actual Amount		
10 Housing Units	Proposed Units	1,900	Accmpl. Type:	Proposed Units			
		Actual Units		Actual Units			
Accmpl. Type:	Proposed Units	1,929	Accmpl. Type:	Proposed Units			
		Actual Units		Actual Units			

Grantee Name: City of St. Louis							
Project Name: SLDC Major Project Administration							
Description: IDIS Project #: xx-32-02 UOG Code:							
The St. Louis Development Corporation (SLDC) provides direct project support necessary to undertake the construction and rehabilitation of economic development projects under the Community Development Block Grant (CDBG) and other federally funded programs. SLDC staff undertake financial feasibility reviews, project financing and loan packaging, site review, architectural design review, and construction inspection through the planning, budgeting, and implementation of housing development projects.							
Location: St. Louis Development Corp. 1015 Locust, Suite 1200 St. Louis, MO 63101		Priority Need Category Select one: Other					
Expected Completion Date: 12/31/2012							
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity							
Explanation: Support activities that create jobs and increase the City's tax base including land assembly, site preparation, business loans, commercial district support, business marketing and business support programs.							
Specific Objectives							
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1. Improve quality / increase quantity of public improvements for lower income persons					
		2.					
		3.					
Project-level Accomplishments	10 Housing Units	Proposed	25	10 Housing Units	Proposed	5	
		Underway	5		Underway		
	Con Plan FY-10-14	Complete	2	Program Year 3-2012	Complete	0	
	10 Housing Units	Proposed	5	10 Housing Units	Proposed	0	
		Underway	5		Underway		
	Program Year 1-2010	Complete	0	Program Year 4-2013	Complete	0	
	10 Housing Units	Proposed	5	10 Housing Units	Proposed	0	
		Underway	3		Underway		
	Program Year 2-2011	Complete	2	Program Year 5-2014	Complete	0	
Proposed Outcome Sustainability for the purpose of providing economic opportunity.		Performance Measure N/A		Actual Outcome In Program Year 3, the organization worked facilitated the ongoing environmental remediation on the North Riverfront, SLAAP, Carondelet Coke and ATCOM projects. In addition, the organization continued to assist with the Laclede's Landing infrastructure project.			
03 Public Facilities and Improvements (General) 570.201(c)		Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes		Matrix Codes			
Comments			Comments				
Prog. Year 1				Prog. Year 4			
Prog. Year 2	1. Budget adjustment of \$47,850 due to entitlement reduction. 2. \$65,000 of Program Year 2 funds transferred to St. Louis Development Corporation Administration program project 0065. 3. \$45,000 of Program Year 2 funds transferred from Business Development Support program project 0005.			Prog. Year 5			
Prog. Year 3	1. Budget adjustment of \$23,639 due to entitlement reduction. 2. \$115,763 from Program Year 3 funds transferred to SLDC Administration project #0065.						
Program Year 1	CDBG	Proposed Amt.	\$395,000	Fund Source:	Proposed Amt.		
		Actual Amount	\$349,417		Actual Amount		
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	10 Housing Units	Proposed Units	5	Accompl. Type:	Proposed Units		
		Actual Units	0		Actual Units		
Program Year 2	CDBG	Proposed Amt.	\$395,000	Fund Source:	Proposed Amt.		
		Actual Amount	\$326,116		Actual Amount		
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	10 Housing Units	Proposed Units	5	Accompl. Type:	Proposed Units		
		Actual Units	2		Actual Units		
Program Year 3	CDBG	Proposed Amt.	\$337,700	Fund Source:	Proposed Amt.		
		Actual Amount	\$103,986		Actual Amount		
	Other	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	10 Housing Units	Proposed Units	5	Accompl. Type:	Proposed Units		
		Actual Units	0		Actual Units		

Grantee Name: City of St. Louis							
Project Name: St. Louis Tax Assistance Program							
Description: IDIS Project #: 0079/xx-10-82 UOG Code:							
This program will provide free income tax service to low income residents. This will ensure accurate and timely filing of their return and the amount of refund they are due.							
Location: St. Louis Tax Assistance 12101 Woodcrest Drive, Suite 300 Louis MO 63141		Priority Need Category: Select one: Public Services					
Explanation: Provide free income tax service to low income residents.							
Expected Completion Date: 12/31/2012							
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Improve quality / increase quantity of neighborhood facilities for low-income persons					
		2					
		3					
Project-level Accomplishments	01 People	Proposed	0	01 People	Proposed	0	
	Con Plan FY-10-14	Underway		Program Year 3-2012	Underway		
		Complete	500		Complete	474	
	01 People	Proposed	500	01 People	Proposed	0	
	Program Year 1-2010	Underway		Program Year 4-2013	Underway		
		Complete	500		Complete	0	
	01 People	Proposed	500	01 People	Proposed	0	
	Program Year 2-2011	Underway		Program Year 5-2014	Underway		
	Complete	459		Complete	0		
Proposed Outcome Accessibility/Availability for the purpose of creating Economic Opportunities		Performance Measure * No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.		Actual Outcome In Program Year 3, CDBG funds allowed for 474 persons to receive new access to tax preparation services			
05 Public Services (General) 570.201(e)		Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes		Matrix Codes	
Comments				Comments			
Prog. Year 1	1. \$9,000 of Program Year 1 funds transferred from Housing Production project 0076.			Prog. Year 4			
Prog. Year 2	1. \$9,000 of Program Year 2 funds transferred from Housing Production project 0076.			Prog. Year 5			
Prog. Year 3	1. \$9,000 of Program Year 3 funds transferred from Housing Production project #0038.						
Program Year 1	CDBG	Proposed Amt.	\$9,000	Fund Source:	Proposed Amt.		
		Actual Amount	\$9,000		Actual Amount		
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.		
		Actual Amount	\$0		Actual Amount		
	01 People	Proposed Units	500	Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units	500	Accompl. Type:	Proposed Units		
		Actual Units	500		Actual Units		
Program Year 2	CDBG	Proposed Amt.	\$0	Fund Source:	Proposed Amt.		
		Actual Amount	\$8,262		Actual Amount		
	Fund Source:	Proposed Amt.	\$0	Fund Source:	Proposed Amt.		
		Actual Amount	\$0		Actual Amount		
	01 People	Proposed Units	500	Accompl. Type:	Proposed Units		
		Actual Units	459		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	\$0	Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.		
		Actual Amount	\$8,532		Actual Amount		
	01 People	Proposed Units	0	Accompl. Type:	Proposed Units		
		Actual Units	474		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

0		Grantee Name: City of St. Louis	
Project Name: Targeted Management Assistance Program			
Description: IDIS Project #: 0066/zx-36-13/14/15/16/17 UOG Code:			
Organizational activities for this program are intended to help stabilize rental properties in targeted areas of the city by providing professional property management to owners of multi-family buildings, including tenant screening, advertising, inspections and monthly reports. This program emphasizes resolution of problem property situations.			
Location: Community Wide		Priority Need Category: Select one: Rental Housing	
Expected Completion Date: 12/31/2012		Explanation: Stabilize the northside neighborhoods by identifying problem rental properties and providing assistance to landlords or utilizing the City's courts for resolution.	
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives:	
Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1. Improve the quality of affordable rental housing	
		2.	
		3.	
Project-level Accomplishments		Project-level Accomplishments	
09 Organizations Proposed 15		09 Organizations Proposed 3	
Con Plan FY-10-14 Underway 0		Program Year 3-2012 Complete 7	
09 Organizations Proposed 3		09 Organizations Proposed 0	
Program Year 1-2010 Underway 7		Program Year 4-2013 Complete 0	
09 Organizations Proposed 3		09 Organizations Proposed 0	
Program Year 2-2011 Underway 7		Program Year 5-2014 Complete 0	
Proposed Outcome		Performance Measure	
Sustainability for the purpose of creating Suitable Living Environments		# of nuisance properties identified and/or abated (705 housing units proposed)	
Actual Outcome		In Program Year 3, the CBDOs had over 700 properties in their nuisance abatement programs.	
19C CDBG Non-profit Organization Capacity Building		Matrix Codes	
Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes	
Comments		Comments	
Prog. Year 1		Prog. Year 4	
1. \$31,300 of Program Year 1 funds transferred from Housing Production project 0076. 2. \$25,000 of Program Year 1 funds was transferred to ACTS Partnership project 0066, 3. \$25,000 of Program Year 1 funds was transferred to Community Development project 0082. 4. \$25,000 of Program Year 1 funds was transferred to Greater Ville Neighborhood Preservation project 0070. 5. \$25,000 of Program Year 1 funds was transferred to UJAMAA project 0086.			
Prog. Year 2		Prog. Year 5	
1. \$25,000 of Program Year 2 funds transferred to UJAMAA project 0086. 2. \$25,000 of Program Year 2 funds was transferred to Greater Ville Neighborhood Preservation project 0070. 3. \$25,000 of Program Year 2 funds was transferred to Community Renewal project 0087. 4. \$25,000 of Program Year 2 funds was transferred to the Acts Partnership. 5. \$47,970 of Program Year 2 funds was transferred from Housing Production project 0076. 6. Budget adjustment of \$32,113 due to entitlement reduction.			
Prog. Year 3			
1. \$243,853 of Program Year 3 funds transferred from Housing Production project #00308. 2. Actual amount expended includes funds from Program Year 2.			
Program Year 1		Program Year 2	
CDBG Proposed Amt. \$300,000 Actual Amount \$248,618		CDBG Proposed Amt. \$300,000 Actual Amount \$199,465	
Other Proposed Amt. \$225,000 Actual Amount \$375,000		Other Proposed Amt. \$225,000 Actual Amount \$180,000	
09 Organizations Proposed Units 3 Actual Units 6		09 Organizations Proposed Units 3 Actual Units 7	
Accompl. Type: Proposed Units Actual Units		Accompl. Type: Proposed Units Actual Units	
Program Year 2		Program Year 3	
CDBG Proposed Amt. \$300,000 Actual Amount \$256,500		CDBG Proposed Amt. \$256,500 Actual Amount \$362,561	
Other Proposed Amt. \$200,000 Actual Amount		Other Proposed Amt. \$200,000 Actual Amount	
09 Organizations Proposed Units 3 Actual Units 7		09 Organizations Proposed Units 3 Actual Units 7	
Accompl. Type: Proposed Units Actual Units		Accompl. Type: Proposed Units Actual Units	
Fund Source: Proposed Amt. Actual Amount		Fund Source: Proposed Amt. Actual Amount	
Fund Source: Proposed Amt. Actual Amount		Fund Source: Proposed Amt. Actual Amount	
Accompl. Type: Proposed Units Actual Units		Accompl. Type: Proposed Units Actual Units	
Accompl. Type: Proposed Units Actual Units		Accompl. Type: Proposed Units Actual Units	

Grantee Name: City of St. Louis			
CPMP Version 1.3			
Project Name: Third Ward Housing Corporation CBDO		UOG Code: MO294626 ST LOUIS	
Description: IDIS Project #: 0067/xx-31-51 The Third Ward Housing Corporation's mission is to combat community deterioration and undertake neighborhood improvements by promoting and enhancing housing and economic development activities within its service area.			
Location: CT: 109700 BG: 1-4 CT: 110500 BG: 1 CT: 120200 BG: 1 CT: 126600 BG: 1 CT: 126700 BG: 1-2		Priority Need Category Select one: Owner Occupied Housing	
Explanation:			
Expected Completion Date: 12/31/2012		Reinvest in the neighborhood's aging housing stock by providing homebuyer assistance, home repair grants and loans, new and rehabilitated rental housing opportunities, and new and rehabilitated homeownership opportunities.	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity			
Specific Objectives			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Increase the availability of affordable owner housing	
		2 Improve access to affordable rental housing	
		3	
Project-level Accomplishments	Accompl. Type: <input type="button" value="▼"/>	Proposed	0
		Underway	
	Con Plan FY10-14	Complete	
	Accompl. Type: <input type="button" value="▼"/>	Proposed	0
	Program Year 1-2010	Complete	0
	Accompl. Type: <input type="button" value="▼"/>	Proposed	0
	Underway		
Program Year 2-2011	Complete	0	
	Proposed	0	
	Underway		
	Complete	0	
	Proposed	0	
	Underway		
	Complete	0	
	Proposed	0	
	Underway		
	Complete	0	
Proposed Outcome		Performance Measure	
Sustainability for the purpose of creating Suitable Living Environments		* # community development activities (0 proposed) * # of residents receiving technical assistance (20 proposed)	
		Actual Outcome	
		In Program Year 3, the organization began the process of securing a consultant to assist with development activities in its service area.	
19C CDBG Non-profit Organization Capacity Building		Matrix Codes	
Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes	
Comments		Comments	
Prog. Year 1		Prog. Year 4	
Prog. Year 2		Prog. Year 5	
Prog. Year 3	1. Budget adjustment of \$9,275 due to entitlement reduction.		
Program Year 1	CDBG	Proposed Amt.	
		Actual Amount	
	Other	Proposed Amt.	
		Actual Amount	
	Accompl. Type: <input type="button" value="▼"/>	Proposed Units	
		Actual Units	
Program Year 2	CDBG	Proposed Amt.	
		Actual Amount	
	Other	Proposed Amt.	
		Actual Amount	
	Accompl. Type: <input type="button" value="▼"/>	Proposed Units	
		Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$132,500
		Actual Amount	
	Other	Proposed Amt.	\$0
		Actual Amount	
	Accompl. Type: <input type="button" value="▼"/>	Proposed Units	0
		Actual Units	0
	Proposed Units		
	Actual Units		
	Proposed Units		
	Actual Units		
	Proposed Units		
	Actual Units		
	Proposed Units		
	Actual Units		
	Proposed Units		
	Actual Units		

Grantee Name: City of St. Louis			
Project Name: UJAMAA CBDO			
Description: IDIS Project #: 0086/xx-31-74		UOG Code:	
Organizational activities for this program are designed to assist in efforts to stabilize and preserve the relatively sound residential character of the neighborhoods in the 1st Ward: Wells-Goodfellow, Mark Twain, Walnut Park, Kingsway East and West, and Penrose.			
Location: CT: 107500 BG: 1-4 CT: 107600 BG: 1-2 CT: 109600 BG: 5 CT: 126900 BG: 3		Priority Need Category Select one: Owner Occupied Housing	
Explanation: Reinvest in the City's aging housing stock by providing new and rehabilitated housing opportunities.			
Expected Completion Date: 12/31/2012			
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity			
Specific Objectives			
Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1. Increase the availability of affordable owner housing	
		2. Increase the supply of affordable rental housing	
		3.	
Project-level Accomplishments	09 Organizations	Proposed	5
	Con Plan FY-10-14	Underway	
		Complete	3
	09 Organizations	Proposed	1
	Program Year 1-2010	Underway	
		Complete	1
	09 Organizations	Proposed	1
	Program Year 2-2011	Underway	
	Complete	1	
09 Organizations	Proposed	1	
Program Year 3-2012	Underway		
	Complete	1	
09 Organizations	Proposed	0	
Program Year 4-2013	Underway		
	Complete	0	
09 Organizations	Proposed	0	
Program Year 5-2014	Underway		
	Complete	0	
Proposed Outcome		Performance Measure	
Sustainability for the purpose of creating Suitable Living Environments		<ul style="list-style-type: none"> * # of rehabbed homes rehabbed (4 proposed) * # of nuisance programs (2 proposed) * # of commercial expansion programs (2 proposed) * # of nuisance properties tracked (25 proposed) 	
Actual Outcome		In Program Year 3, the organization commenced construction on 2 single family rehabilitation projects that will be completed in 2013; completed a strategic plan for its service area; and held 3 community development activities. In addition, the organization is currently rehabbing a commercial space for use as a community center.	
19C CDBG Non-profit Organization Capacity Building		Matrix Codes	
Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes	
Comments		Comments	
Prog. Year 1	1. \$25,000 of Program Year 1 funds transferred from Targeted Management Assistance Program project 0066. 2. \$24,400 of Program Year 1 funds transferred from Housing Production project 0076.		
Prog. Year 2	1. Budget adjustment of \$20,735 due to entitlement reduction. 2. \$90,000 of Program Year 2 funds transferred from Housing Production project 0076. 3. \$25,000 of Program Year 2 funds transferred from Targeted Management Assistance Project project 0066. 4. Actual amount expended includes funds from Program Year 1.		
Prog. Year 3	1. Budget adjustment of \$1,680 due to entitlement reduction. 2. \$21,375 of Program Year 3 funds transferred from Targeted Management Assistance Program project #0066. 3. \$137,000 of Program Year 3 funds transferred from Housing Production project #0038. 4. Actual amount expended includes funds from Program Year 2.		
Program Year 1	CDBG	Proposed Amt.	\$28,000
		Actual Amount	\$110,240
	Other	Proposed Amt.	\$0
	Actual Amount	\$25,000	
09 Organizations	Proposed Units	1	
Accompl. Type:	Actual Units	1	
	Proposed Units		
	Actual Units		
Program Year 2	CDBG	Proposed Amt.	\$28,000
		Actual Amount	\$89,526
	Other	Proposed Amt.	\$0
	Actual Amount	\$0	
09 Organizations	Proposed Units	1	
Accompl. Type:	Actual Units	1	
	Proposed Units		
	Actual Units		
Program Year 3	CDBG	Proposed Amt.	\$24,000
		Actual Amount	\$109,624
	Other	Proposed Amt.	\$0
	Actual Amount	\$4,058	
09 Organizations	Proposed Units	1	
Accompl. Type:	Actual Units	1	
	Proposed Units		
	Actual Units		
Fund Source:	Proposed Amt.		
	Actual Amount		
Fund Source:	Proposed Amt.		
	Actual Amount		
Accompl. Type:	Proposed Units		
	Actual Units		
Accompl. Type:	Proposed Units		
	Actual Units		
Fund Source:	Proposed Amt.		
	Actual Amount		
Fund Source:	Proposed Amt.		
	Actual Amount		
Accompl. Type:	Proposed Units		
	Actual Units		
Accompl. Type:	Proposed Units		
	Actual Units		

Grantee Name: City of St. Louis			
Project Name: UJAMAA New Facility			
Description: IDIS Project #: 0095/09-21-93 UOG Code: The goal of this program is to acquire and rehabilitate 5076 W. Florissant and 5486 Ruskin which will be utilized as a community center in the 1st Ward.			
Location: UJAMAA CBDO 3033 N. Euclid St. Louis, MO 63115		Priority Need Category Select one: Public Facilities	
Explanation: The new neighborhood center will provide cultural, educational and after school activities for the 1st Ward residents.			
Expected Completion Date: 12/31/2012			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity			
Specific Objectives			
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	
		2	
		3	
Project-level Accomplishments	11 Public Facilities	Proposed	2
		Underway	1
	Con Plan FY-10-14	Complete	0
	11 Public Facilities	Proposed	1
		Underway	0
	Program Year 1-2010	Complete	0
	11 Public Facilities	Proposed	1
		Underway	0
Program Year 2-2011	Complete	0	
11 Public Facilities	Proposed	0	
	Underway	0	
Program Year 3-2012	Complete	0	
11 Public Facilities	Proposed	0	
	Underway	0	
Program Year 4-2013	Complete	0	
11 Public Facilities	Proposed	0	
	Underway	0	
Program Year 5-2014	Complete	0	
Proposed Outcome Accessibility for the purpose of creating a suitable living environment.		Performance Measure * No. of persons assisted with approved access to a facility or infrastructure benefit. * No. of persons assisted with new access to a facility or infrastructure benefit.	
Actual Outcome Construction on Phase I began in 2009 and was 62% complete by December 2012.			
03 Public Facilities and Improvements (General) 570.201(c)		Matrix Codes	
Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes	
Comments		Comments	
Prog. Year 1	1. \$25,000 of Program Year 5 funds plan cycle (2005-2009) transferred to Housing Production project 0076. 2. Actual funds expended includes funds from Program Year 5 plan cycle (2005-2009).		
Prog. Year 2			
Prog. Year 3	1. \$1,159,194 of Program Year 5 plan cycle (2005-2009) transferred from Housing Production project #0038.		
Prog. Year 4			
Prog. Year 5			
Program Year 1	CDBG	Proposed Amt.	\$0
		Actual Amount	\$41,687
	Other	Proposed Amt.	\$260,000
		Actual Amount	\$40,439
	09 Organizations	Proposed Units	1
	Actual Units	0	
Accmpl. Type:	Proposed Units		
	Actual Units		
Program Year 2	CDBG	Proposed Amt.	\$0
		Actual Amount	\$17,036
	Other	Proposed Amt.	
		Actual Amount	
	09 Organizations	Proposed Units	1
	Actual Units	0	
Accmpl. Type:	Proposed Units		
	Actual Units		
Program Year 3	CDBG	Proposed Amt.	\$0
		Actual Amount	\$107,400
	Other	Proposed Amt.	
		Actual Amount	
	09 Organizations	Proposed Units	0
	Actual Units	0	
Accmpl. Type:	Proposed Units		
	Actual Units		
Fund Source:		Proposed Amt.	
		Actual Amount	
Fund Source:		Proposed Amt.	
		Actual Amount	
Accmpl. Type:		Proposed Units	
		Actual Units	
Accmpl. Type:		Proposed Units	
		Actual Units	
Fund Source:		Proposed Amt.	
		Actual Amount	
Fund Source:		Proposed Amt.	
		Actual Amount	
Accmpl. Type:		Proposed Units	
		Actual Units	
Accmpl. Type:		Proposed Units	
		Actual Units	

Grantee Name: City of St. Louis						
Project Name: Urban Expansion Program						
Description: IDIS Project #: 0078/xx-11-94 UOG Code:						
This program will expand our school-based mentoring program and prioritizing services to Amachi children - children who have an immediate family member incarcerated and recruit volunteers to derive as mentors.						
Location: Big Brothers Big Sisters of Eastern Missouri 4625 Lindell Blvd., Suite 501 St. Louis, MO 63108		Priority Need Category: Select one: Public Services				
Expected Completion Date: 12/31/2012		Explanation: Provide mentoring relationship to low income children.				
<input type="radio"/> Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives				
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Improve the services for low/mod income persons 2 3				
Project-level Accomplishments	01 People	Proposed	0	01 People	Proposed	0
		Underway			Underway	
	Con Plan FY-10-14	Complete	270	Program Year 3-2012	Complete	67
	01 People	Proposed	0	01 People	Proposed	0
		Underway			Underway	
	Program Year 1-2010	Complete	102	Program Year 4-2013	Complete	0
	01 People	Proposed	29	01 People	Proposed	0
		Underway			Underway	
	Program Year 2-2011	Complete	101	Program Year 5-2014	Complete	0
		Underway			Underway	
Proposed Outcome Accessibility/Availability for the purpose of creating Economic Opportunities		Performance Measure * No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.		Actual Outcome In Program Year 3, CDBG funds allowed 67 children to be matched with a mentor.		
05D Youth Services 570.201(e)		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Comments			Comments			
Prog. Year 1	1. \$124,000 of Program Year 1 funds transferred from Housing Production project 0076. 2. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).		Prog. Year 4			
Prog. Year 2	1. \$118,900 of Program Year 2 funds transferred from Housing Production project 0076, 2. \$4,800 of Program Year 2 funds transferred from Program Year 1. 3. Actual amount expended includes funds from Program Year 1.		Prog. Year 5			
Prog. Year 3	1. \$72,000 of Program Year 3 funds transferred from Housing Production project #0038. 2. \$2,400 of Program Year 2 funds transferred from Housing Production project #0038.					
Program Year 1	CDBG	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount	\$28,600		Actual Amount	
	Fund Source:	Proposed Amt.	\$856,800	Fund Source:	Proposed Amt.	
		Actual Amount	\$732,800		Actual Amount	
	01 People	Proposed Units	0	Accmpl. Type:	Proposed Units	
		Actual Units	102		Actual Units	
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount	\$129,300		Actual Amount	
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount	\$736,000		Actual Amount	
	01 People	Proposed Units	0	Accmpl. Type:	Proposed Units	
		Actual Units	101		Actual Units	
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount	\$74,400		Actual Amount	
	Other	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	0	Accmpl. Type:	Proposed Units	
		Actual Units	67		Actual Units	
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: City of St. Louis						
Project Name: Vashon-Jeff Vander Lou CBDO						
Description: IDIS Project #: 1074/xx-36-66		UOG Code:				
Organizational activities for this program are to facilitate the physical and human development of the area through the creation of in-fill housing, welfare to work/employment training and youth and elderly development programs.						
Location:		Priority Need Category				
CT: 110400 BG: 1-6 CT: 111400 BG: 1-4 CT: 111500 BG: 1-6 CT: 120200 BG: 1-2, 4-5 CT: 120100 BG: 1, 3-6 CT: 121200 BG: 1-5 CT: 121300 BG: 1-5 CT: 121100 BG: 1, 3-5 CT: 121400 BG: 3 CT: 125700 BG: 3-6 CT: 126600 BG: 2-5, 7, 9 CT: 109700 BG: 2-3 CT: 126700 BG: 2-4, 6-8 CT: 111100 BG: 1-2 CT: 119300 BG: 1-2 County: 29510		Select one: Owner Occupied Housing				
Explanation:						
Expected Completion Date: 12/31/2012		Reinvest in the neighborhood's aging housing stock by facilitating general revitalization activities; providing technical assistance to capital improvement projects and hosting events to promote the importance of education to the neighborhood youth.				
Objective Category						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories		1 Increase the availability of affordable owner housing				
<input type="checkbox"/> Availability/Accessibility		2				
<input type="checkbox"/> Affordability		3				
<input checked="" type="checkbox"/> Sustainability						
Project-level Accomplishments	09 Organizations	Proposed	3	09 Organizations	Proposed	1
	Underway			Underway		
	Complete		3	Complete		1
	Con Plan FY-10-14			Program Year 3-2012		
	09 Organizations	Proposed	1	09 Organizations	Proposed	0
	Underway			Underway		
Complete		1	Complete		0	
Program Year 1-2010			Program Year 4-2013			
09 Organizations	Proposed	1	09 Organizations	Proposed	0	
Underway			Underway			
Complete		1	Complete		0	
Program Year 2-2011			Program Year 5-2014			
09 Organizations	Proposed	1	09 Organizations	Proposed	0	
Underway			Underway			
Complete		1	Complete		0	
Program Year 2-2011			Program Year 5-2014			
09 Organizations	Proposed	1	09 Organizations	Proposed	0	
Underway			Underway			
Complete		1	Complete		0	
Program Year 2-2011			Program Year 5-2014			
09 Organizations	Proposed	1	09 Organizations	Proposed	0	
Underway			Underway			
Complete		1	Complete		0	
Program Year 2-2011			Program Year 5-2014			
09 Organizations	Proposed	1	09 Organizations	Proposed	0	
Underway			Underway			
Complete		1	Complete		0	
Program Year 2-2011			Program Year 5-2014			
09 Organizations	Proposed	1	09 Organizations	Proposed	0	
Underway			Underway			
Complete		1	Complete		0	
Program Year 2-2011			Program Year 5-2014			
09 Organizations	Proposed	1	09 Organizations	Proposed	0	
Underway			Underway			
Complete		1	Complete		0	
Program Year 2-2011			Program Year 5-2014			
09 Organizations	Proposed	1	09 Organizations	Proposed	0	
Underway			Underway			
Complete		1	Complete		0	
Program Year 2-2011			Program Year 5-2014			
09 Organizations	Proposed	1	09 Organizations	Proposed	0	
Underway			Underway			
Complete		1	Complete		0	
Program Year 2-2011			Program Year 5-2014			
09 Organizations	Proposed	1	09 Organizations	Proposed	0	
Underway			Underway			
Complete		1	Complete		0	
Program Year 2-2011			Program Year 5-2014			
09 Organizations	Proposed	1	09 Organizations	Proposed	0	
Underway			Underway			
Complete		1	Complete		0	
Program Year 2-2011			Program Year 5-2014			
09 Organizations	Proposed	1	09 Organizations	Proposed	0	
Underway			Underway			
Complete		1	Complete		0	
Program Year 2-2011			Program Year 5-2014			
09 Organizations	Proposed	1	09 Organizations	Proposed	0	
Underway			Underway			
Complete		1	Complete		0	
Program Year 2-2011			Program Year 5-2014			
09 Organizations	Proposed	1	09 Organizations	Proposed	0	
Underway			Underway			
Complete		1	Complete		0	
Program Year 2-2011			Program Year 5-2014			
09 Organizations	Proposed	1	09 Organizations	Proposed	0	
Underway			Underway			
Complete		1	Complete		0	
Program Year 2-2011			Program Year 5-2014			
09 Organizations	Proposed	1	09 Organizations	Proposed	0	
Underway			Underway			
Complete		1	Complete		0	
Program Year 2-2011			Program Year 5-2014			
09 Organizations	Proposed	1	09 Organizations	Proposed	0	
Underway			Underway			
Complete		1	Complete		0	
Program Year 2-2011			Program Year 5-2014			
09 Organizations	Proposed	1	09 Organizations	Proposed	0	
Underway			Underway			
Complete		1	Complete		0	
Program Year 2-2011			Program Year 5-2014			
09 Organizations	Proposed	1	09 Organizations	Proposed	0	
Underway			Underway			
Complete		1	Complete		0	
Program Year 2-2011			Program Year 5-2014			
09 Organizations	Proposed	1	09 Organizations	Proposed	0	
Underway			Underway			
Complete		1	Complete		0	
Program Year 2-2011			Program Year 5-2014			
09 Organizations	Proposed	1	09 Organizations	Proposed	0	
Underway			Underway			
Complete		1	Complete		0	
Program Year 2-2011			Program Year 5-2014			
09 Organizations	Proposed	1	09 Organizations	Proposed	0	
Underway			Underway			
Complete		1	Complete		0	
Program Year 2-2011			Program Year 5-2014			
09 Organizations	Proposed	1	09 Organizations	Proposed	0	
Underway			Underway			
Complete		1	Complete		0	
Program Year 2-2011			Program Year 5-2014			
09 Organizations	Proposed	1	09 Organizations	Proposed	0	
Underway			Underway			
Complete		1	Complete		0	
Program Year 2-2011			Program Year 5-2014			
09 Organizations	Proposed	1	09 Organizations	Proposed	0	
Underway			Underway			
Complete		1	Complete		0	
Program Year 2-2011			Program Year 5-2014			
09 Organizations	Proposed	1	09 Organizations	Proposed	0	
Underway			Underway			
Complete		1	Complete		0	
Program Year 2-2011			Program Year 5-2014			
09 Organizations	Proposed	1	09 Organizations	Proposed	0	
Underway			Underway			
Complete		1	Complete		0	
Program Year 2-2011			Program Year 5-2014			
09 Organizations	Proposed	1	09 Organizations	Proposed	0	
Underway			Underway			
Complete		1	Complete		0	
Program Year 2-2011			Program Year 5-2014			
09 Organizations	Proposed	1	09 Organizations	Proposed	0	
Underway			Underway			
Complete		1	Complete		0	
Program Year 2-2011			Program Year 5-2014			
09 Organizations	Proposed	1	09 Organizations	Proposed	0	
Underway			Underway			
Complete		1	Complete		0	
Program Year 2-2011			Program Year 5-2014			
09 Organizations	Proposed	1	09 Organizations	Proposed	0	
Underway			Underway			
Complete		1	Complete		0	
Program Year 2-2011			Program Year 5-2014			
09 Organizations	Proposed	1	09 Organizations	Proposed	0	
Underway			Underway			
Complete		1	Complete		0	
Program Year 2-2011			Program Year 5-2014			
09 Organizations	Proposed	1	09 Organizations	Proposed	0	
Underway			Underway			
Complete		1	Complete		0	
Program Year 2-2011			Program Year 5-2014			
09 Organizations	Proposed	1	09 Organizations	Proposed	0	
Underway			Underway			
Complete		1	Complete		0	
Program Year 2-2011			Program Year 5-2014			
09 Organizations	Proposed	1	09 Organizations	Proposed	0	
Underway			Underway			
Complete		1	Complete		0	
Program Year 2-2011			Program Year 5-2014			
09 Organizations	Proposed	1	09 Organizations	Proposed	0	
Underway			Underway			
Complete		1	Complete		0	
Program Year 2-2011			Program Year 5-2014			
09 Organizations	Proposed	1	09 Organizations	Proposed	0	
Underway			Underway			
Complete		1	Complete		0	
Program Year 2-2011			Program Year 5-2014			
09 Organizations	Proposed	1	09 Organizations	Proposed	0	
Underway			Underway			
Complete		1	Complete		0	
Program Year 2-2011			Program Year 5-2014			
09 Organizations	Proposed	1	09 Organizations	Proposed	0	
Underway			Underway			
Complete		1	Complete		0	
Program Year 2-2011			Program Year 5-2014			
09 Organizations	Proposed	1	09 Organizations	Proposed	0	
Underway			Underway			
Complete		1	Complete		0	
Program Year 2-2011			Program Year 5-2014			
09 Organizations	Proposed	1	09 Organizations	Proposed	0	
Underway			Underway			
Complete		1	Complete		0	
Program Year 2-2011			Program Year 5-2014			
09 Organizations	Proposed	1	09 Organizations	Proposed	0	
Underway			Underway			
Complete		1	Complete		0	
Program Year 2-2011			Program Year 5-2014			
09 Organizations	Proposed	1	09 Organizations	Proposed	0	
Underway			Underway			
Complete		1	Complete		0	
Program Year 2-2011			Program Year 5-2014			
09 Organizations	Proposed	1	09 Organizations	Proposed	0	
Underway			Underway			
Complete		1	Complete		0	
Program Year 2-2011			Program Year 5-2014			
09 Organizations	Proposed	1	09 Organizations	Proposed	0	
Underway			Underway			
Complete		1	Complete		0	
Program Year 2-2011			Program Year 5-2014			
09 Organizations	Proposed	1	09 Organizations	Proposed	0	
Underway			Underway			
Complete		1	Complete		0	
Program Year 2-2011			Program Year 5-2014			
09 Organizations	Proposed	1	09 Organizations	Proposed	0	
Underway			Underway			
Complete		1	Complete		0	
Program Year 2-2011			Program Year 5-2014			
09 Organizations	Proposed	1	09 Organizations	Proposed	0	
Underway			Underway			
Complete		1	Complete		0	
Program Year 2-2011			Program Year 5-2014			
09 Organizations	Proposed	1	09 Organizations	Proposed	0	
Underway			Underway			
Complete		1	Complete		0	
Program Year 2-2011			Program Year 5-2014			
09 Organizations	Proposed	1	09 Organizations	Proposed	0	
Underway			Underway			
Complete		1	Complete		0	
Program Year 2-2011			Program Year 5-2014			
09 Organizations	Proposed	1	09 Organizations	Proposed	0	
Underway			Underway			
Complete		1	Complete		0	
Program Year 2-2011			Program Year 5-2014			
09 Organizations	Proposed	1	09 Organizations	Proposed	0	
Underway			Underway			
Complete		1	Complete		0	
Program Year 2-2011			Program Year 5-2014			
09 Organizations	Proposed	1	09 Organizations	Proposed	0	
Underway			Underway			
Complete		1	Complete		0	
Program Year 2-2011			Program Year 5-2014			
09 Organizations	Proposed	1	09 Organizations	Proposed	0	
Underway			Underway			
Complete		1	Complete		0	
Program Year 2-2011			Program Year 5-2014			
09 Organizations	Proposed	1	09 Organizations	Proposed	0	
Underway			Underway			
Complete		1	Complete		0	
Program Year 2-2011			Program Year 5-2014			

Grantee Name: City of St. Louis						
Project Name: Women Against Hardship						
Description: IDIS Project #: 0090/xx-10-04 UOG Code:						
Provides counseling and training services to women for skill development, social development and methods of avoiding both mental and physical abuse						
Location: Community Women Against Hardship, Inc. 3963 West Belle St. Louis, MO 63108		Priority Need Category Select one: Public Services ▼				
Expected Completion Date: 12/31/2012		Explanation: This service will include job training and interpersonal counseling to low-income women and their families.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼				
Project-level Accomplishments	01 People ▼	Proposed	0	01 People ▼	Proposed	0
		Underway			Underway	
	Con Plan FY-10-14	Complete	305	Program Year 3-2012	Complete	143
	01 People ▼	Proposed	0	01 People ▼	Proposed	0
		Underway			Underway	
	Program Year 1-2010	Complete	99	Program Year 4-2013	Complete	0
01 People ▼	Proposed	100	01 People ▼	Proposed	0	
	Underway			Underway		
Program Year 2-2011	Complete	63	Program Year 5-2014	Complete	0	
Proposed Outcome		Performance Measure		Actual Outcome		
Accessibility for the purpose of creating Suitable Living Environments		* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.		In Program Year 3, CDBG funds allowed for 143 people to receive new access to family services.		
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Comments			Comments			
Prog. Year 1	1. \$50,000 of Program Year 1 funds transferred from Housing Production project 0076. 2. Actual amount expanded includes funds from Program Year 5 plan cycle (2005-2009).		Prog. Year 4			
Prog. Year 2	1. \$50,000 of Project Year 2 funds transferred from Housing Production project 0076. 2. Budget adjustment of \$7,250 due to entitlement reduction.		Prog. Year 5			
Prog. Year 3	1. \$50,000 of Program Year 3 funds transferred from Housing Production project #0038.					
Program Year 1	CDBG ▼	Proposed Amt.	\$0	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$43,690		Actual Amount	
	Fund Source: ▼	Proposed Amt.	\$0	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$0		Actual Amount	
	01 People ▼	Proposed Units	0	Accmpl. Type: ▼	Proposed Units	
		Actual Units	99		Actual Units	
Accmpl. Type: ▼	Proposed Units		Accmpl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 2	CDBG ▼	Proposed Amt.	\$0	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$42,644		Actual Amount	
	Other ▼	Proposed Amt.	\$0	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$234,614		Actual Amount	
	01 People ▼	Proposed Units	100	Accmpl. Type: ▼	Proposed Units	
		Actual Units	63		Actual Units	
Accmpl. Type: ▼	Proposed Units		Accmpl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	CDBG ▼	Proposed Amt.	\$0	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$48,412		Actual Amount	
	Other ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$178,780		Actual Amount	
	01 People ▼	Proposed Units	0	Accmpl. Type: ▼	Proposed Units	
		Actual Units	143		Actual Units	
Accmpl. Type: ▼	Proposed Units		Accmpl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		

Grantee Name: City of St. Louis			
Project Name: Youth and Family Center		IDIS Project #: 0073/xx-11-50	
Description: Provides organized activities in a safe and fun environment to at-risk children ages 6-12 years of age. The activities will meet educational, social and recreational needs of children from low to moderate income households living in the City of St. Louis.		UOG Code:	
Location: Youth and Family Center 2929 N. 20th Street St. Louis, MO 63107		Priority Need Category: Select one: Public Services	
Expected Completion Date: 12/31/2012		Explanation: Continue programs that are offered to youth of all ages and circumstances, especially those at risk of getting into trouble, those engaged in gang activity, and those already in the juvenile justice system.	
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives:	
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1. Improve the services for low/mod income persons	
		2.	
		3.	
Project-level Accomplishments	01 People	Proposed	0
	Con Plan FY-10-14	Underway	
		Complete	410
	01 People	Proposed	0
	Program Year 1-2010	Underway	
		Complete	160
01 People	Proposed	100	
	Underway		
Program Year 2-2011	Complete	141	
01 People	Proposed	100	
	Underway		
Program Year 3-2012	Complete	109	
01 People	Proposed	0	
	Underway		
Program Year 4-2013	Complete	0	
01 People	Proposed	0	
	Underway		
Program Year 5-2014	Complete	0	
Proposed Outcome Accessibility for the purpose of creating Suitable Living Environments		Performance Measure * No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.	
Actual Outcome In Program Year 3, 109 people received improved access to the afterschool and tutoring program.			
05A Senior Services 570.201(e)		Matrix Codes	
Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes	
Comments		Comments	
Prog. Year 1		Prog. Year 4	
Prog. Year 2	1. Budget adjustment of \$3,625 due to entitlement reduction. 2. Actual amount expended includes fundes from Program Year 1.	Prog. Year 5	
Prog. Year 3	1. Budget adjustment of \$1,498 due to entitlement reduction.		
Program Year 1	CDBG	Proposed Amt.	\$25,000
		Actual Amount	\$22,634
	Other	Proposed Amt.	
		Actual Amount	\$17,500
	01 People	Proposed Units	160
	Accompl. Type:	Proposed Units	0
	Actual Units		
Program Year 2	CDBG	Proposed Amt.	\$25,000
		Actual Amount	\$21,790
	Other	Proposed Amt.	\$41,060
		Actual Amount	\$20,973
	01 People	Proposed Units	100
	Accompl. Type:	Proposed Units	141
	Actual Units		
Program Year 3	CDBG	Proposed Amt.	\$21,400
		Actual Amount	\$17,278
	Other	Proposed Amt.	\$74,500
		Actual Amount	\$43,140
	01 People	Proposed Units	100
	Accompl. Type:	Proposed Units	109
	Actual Units		
Fund Source:	Proposed Amt.		
	Actual Amount		
Fund Source:	Proposed Amt.		
	Actual Amount		
Accompl. Type:	Proposed Units		
	Actual Units		
Accompl. Type:	Proposed Units		
	Actual Units		