

OTHER NARRATIVES

SECTION 3

Each year the U.S. Department of Housing and Urban Development provides grants to the City of St. Louis that are generally targeted to neighborhoods with the most pressing needs for housing and economic development assistance. These HUD funds can have a tremendous economic impact on the low-income areas serviced by the grants. To assist and direct grant recipients to maximize the impact of this economic assistance, HUD requires the City of St. Louis to comply with the requirements of Section 3 of the Housing and Urban Development Act of 1968 to ensure that the HUD funds provide "to the maximum extent feasible" economic opportunities to the residents of the community being served as well as the businesses that serve them.

The purpose of Section 3 of the Housing and Urban Development Act of 1968 (12 U.S.C. 1701u) (Section 3) is to ensure that employment and other economic opportunities generated by HUD financial assistance shall, to the greatest extent feasible and consistent with existing Federal, State and local laws and regulations, be directed to low- and very low-income persons, particularly those who are recipients of government assistance for housing, and to business concerns which provide economic opportunities to low- and very low-income persons.

Section 3 compliance is required for Community Development Administration expenditures of funds including the following:

- Housing rehabilitation (excluding routine maintenance, repair, and replacement)
- Housing construction
- Other public construction

The Community Development Administration has granted funds to and reports findings on the projects on the following pages.

CDA SECTION 3 PROJECTS

Project Name	Developer	Project Start Year	No. of Units and Project Type	Total CDA Funding*	CONSTRUCTION			NON-CONSTRUCTION			SECTION 3 WORKERS	
					Award to Section 3 Businesses	No. of Section 3 Businesses	Award to Section 3 Businesses	No. of Section 3 Businesses	Award to Section 3 Businesses	No. of Section 3 Businesses	New Hires	Trainees
1200 - 1300 Clinton & 2100 N. 13th St.	Habitat for Humanity	2011	12 - Residential (7 CDA-Assisted)	\$ 385,000	\$ 16,600	1	\$ -	0	\$ -	0	0	0
2418 N. Euclid	Greater Ville Neighborhood Preservation Commission	2011	1 - Residential Rehab	\$ 389,386	\$ -	0	\$ -	0	\$ -	0	0	0
3224-26 Michigan	Aydin Enterprises	2012	2 - Residential Rehab	\$ 528,249	\$ 256,000	1	\$ -	0	\$ -	0	0	0
3520 Oregon	Neighborhood Enterprises, Inc.	2010	1 - Residential Rehab	\$ 283,405	\$ -	0	\$ -	0	\$ -	0	0	0
3525-27 California	Millennium Restoration	2010	2 - Residential Rehab	\$ 560,735	\$ -	0	\$ -	0	\$ -	0	0	0
3539 & 3541 Wisconsin	Paramount Property Development LLC	2012	2 - Residential Rehab	\$ 499,417	\$ 379,932	1	\$ -	0	\$ -	0	0	0
4012 Itaska	Allman Builders	2012	1 - Residential Rehab	\$ 195,136	\$ -	0	\$ -	0	\$ -	0	0	0
4901 Penrose	UJAMAA CDC & Black Family Land Trust	2012	1 - Residential Rehab	\$ 182,580	\$ 22,875	2	\$ -	0	\$ -	0	0	0
4917 Penrose	UJAMAA CDC & Black Family Land Trust	2012	2 - Residential Rehab	\$ 262,796	\$ 231,013	1	\$ -	0	\$ -	0	1	0
5562 Goodfellow	Riverview West Florissant Development Corp.	2012	3 - Residential Rehab	\$ 305,462	\$ 220,475	2	\$ -	0	\$ -	0	0	0
5601 Goodfellow	Riverview West Florissant Development Corp.	2012	4 - Residential Rehab	\$ 330,719	\$ 227,844	2	\$ -	0	\$ -	0	0	0
5609 Goodfellow	Riverview West Florissant Development Corp.	2012	5 - Residential Rehab	\$ 256,479	\$ 98,679	1	\$ -	0	\$ -	0	0	0
5727 Pamplin	Riverview West Florissant Development Corp.	2012	6 - Residential Rehab	\$ 266,782	\$ 188,905	2	\$ -	0	\$ -	0	0	0
835 Harlan	Riverview West Florissant Development Corp.	2012	7 - Residential Rehab	\$ 190,148	\$ 102,700	1	\$ -	0	\$ -	0	0	0
Arlington Grove	St. Louis Housing Authority, L.P.	2010	112 - Residential Rehab	\$ 925,000	\$ 126,759	2	\$ -	0	\$ -	0	49	13

CDA SECTION 3 PROJECTS

Project Name	Developer	Project Start Year	No. of Units and Project Type	Total CDA Funding*	CONSTRUCTION			NON-CONSTRUCTION			SECTION 3 WORKERS	
					Award to Section 3 Businesses	No. of Section 3 Businesses	Award to Section 3 Businesses	No. of Section 3 Businesses	Award to Section 3 Businesses	No. of Section 3 Businesses	New Hires	Trainees
Hyde Park South Apartments	Hyde Park South, L.P.	2011	50 - Residential Rehab	\$ 4,125,000	\$ 50,000	1	\$ -	0	\$ -	0	1	3
Minerva Apartments	New Minerva LP	n/a	Rehab (6 CDA Assisted)	\$ 323,641	\$ 312,624	3	\$ -	0	\$ -	0	0	0
N. Sarah Phase I	St. Louis Housing Authority	2011	120 - New Residential	\$ 2,100,000	\$ 1,260,415	1	\$ -	0	\$ -	0	64	7
Palm Place II	Palm Place Two LLC and Hamilton Heights Neighborhood Org.	2008	3 - New Residential	\$ 913,130	\$ 179,765	1	\$ -	0	\$ -	0	0	0
Southtowne Apartments	Southtowne Apartments Assoc. L.P.	2012	51 - Residential Rehab	\$ 3,350,000	\$ 703,741	3	\$ -	0	\$ -	0	1	0
Tandy Park Concessions	City of St. Louis Board of Public Service	2012	1 - Public Improvement	\$ 72,500	\$ 31,050	1	\$ -	0	\$ -	0	0	0
UJAMAA Community Center	UJAMAA CDC & Black Family Land Trust	2009	1 - Public Improvement	\$ 1,554,194	\$ 110,953	4	\$ -	0	\$ -	0	0	0

*This amount may include the following: acquisition, development and buyer affordability costs. In addition, the total CDA funding amount may include funds from the following programs: CDBG, HOME, and NSP.

Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	\$ 845,094
B. Total dollar amount of contracts awarded to Section 3 businesses	\$ 142,003
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	17 %
D. Total number of Section 3 businesses receiving contracts	5

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	\$ 3600
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low-and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- Other; describe below.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

Form HUD-60002, Section 3 Summary Report, Economic Opportunities for Low- and Very Low-Income Persons.

Instructions: This form is to be used to report annual accomplishments regarding employment and other economic opportunities provided to low- and very low-income persons under Section 3 of the Housing and Urban Development Act of 1968. The Section 3 regulations apply to any **public and Indian housing programs** that receive: (1) development assistance pursuant to Section 5 of the U.S. Housing Act of 1937; (2) operating assistance pursuant to Section 9 of the U.S. Housing Act of 1937; or (3) modernization grants pursuant to Section 14 of the U.S. Housing Act of 1937 and to **recipients of housing and community development assistance in excess of \$200,000** expended for: (1) housing rehabilitation (including reduction and abatement of lead-based paint hazards); (2) housing construction; or (3) other public construction projects; and to **contracts and subcontracts in excess of \$100,000** awarded in connection with the Section-3-covered activity.

Form HUD-60002 has three parts, which are to be completed for all programs covered by Section 3. Part I relates to **employment and training**. The recipient has the option to determine numerical employment/training goals either on the basis of the number of hours worked by new hires (columns B, D, E and F). Part II of the form relates to **contracting**, and Part III summarizes recipients' **efforts** to comply with Section 3.

Recipients or contractors subject to Section 3 requirements must maintain appropriate documentation to establish that HUD financial assistance for housing and community development programs were directed toward low- and very low-income persons.* A recipient of Section 3 covered assistance shall submit one copy of this report to HUD Headquarters, Office of Fair Housing and Equal Opportunity. Where the program providing assistance requires an annual performance report, this Section 3 report is to be submitted at the same time the program performance report is submitted. Where an annual performance report is not required, this Section 3 report is to be submitted by January 10 and, if the project ends before December 31, within 10 days of project completion. **Only Prime Recipients are required to report to HUD. The report must include accomplishments of all recipients and their Section 3 covered contractors and subcontractors.**

HUD Field Office: Enter the Field Office name .

1. Recipient: Enter the name and address of the recipient submitting this report.
2. Federal Identification: Enter the number that appears on the award form (with dashes). The award may be a grant, cooperative agreement or contract.
3. Dollar Amount of Award: Enter the dollar amount, rounded to the nearest dollar, received by the recipient.
- 4 & 5. Contact Person/Phone: Enter the name and telephone number of the person with knowledge of the award and the recipient's implementation of Section 3.
6. Reporting Period: Indicate the time period (months and year) this report covers.
7. Date Report Submitted: Enter the appropriate date.

8. Program Code: Enter the appropriate program code as listed at the bottom of the page.
9. Program Name: Enter the name of HUD Program corresponding with the "Program Code" in number 8.

Part I: Employment and Training Opportunities

Column A: Contains various job categories. Professionals are defined as people who have special knowledge of an occupation (i.e. supervisors, architects, surveyors, planners, and computer programmers). For construction positions, list each trade and provide data in columns B through F for each trade where persons were employed. The category of "Other" includes occupations such as service workers.

Column B: (Mandatory Field) Enter the number of new hires for each category of workers identified in **Column A** in connection with this award. New hire refers to a person who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

Column C: (Mandatory Field) Enter the number of Section 3 new hires for each category of workers identified in **Column A** in connection with this award. Section 3 new hire refers to a Section 3 resident who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

Column D: Enter the percentage of all the staff hours of new hires (Section 3 residents) in connection with this award.

Column E: Enter the percentage of the total staff hours worked for Section 3 employees and trainees (including new hires) connected with this award. Include staff hours for part-time and full-time positions.

Column F: (Mandatory Field) Enter the number of Section 3 residents that were trained in connection with this award.

Part II: Contract Opportunities

Block 1: Construction Contracts

Item A: Enter the total dollar amount of all contracts awarded on the project/program.

Item B: Enter the total dollar amount of contracts connected with this project/program that were awarded to Section 3 businesses.

Item C: Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

Item D: Enter the number of Section 3 businesses receiving awards.

Block 2: Non-Construction Contracts

Item A: Enter the total dollar amount of all contracts awarded on the project/program.

Item B: Enter the total dollar amount of contracts connected with this project awarded to Section 3 businesses.

Item C: Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

Item D: Enter the number of Section 3 businesses receiving awards.

Part III: Summary of Efforts – Self -explanatory

Submit one (1) copy of this report to the HUD Headquarters Office of Fair Housing and Equal Opportunity, at the same time the performance report is submitted to the program office. The Section 3 report is submitted by January 10. Include only contracts executed during the period specified in item 8. PHAs/IHAs are to report all contracts/subcontracts.

* The terms "low-income persons" and very low-income persons" have the same meanings given the terms in section 3 (b) (2) of the United States Housing Act of 1937. **Low-income persons** mean families (including single persons) whose incomes do not exceed 80 percent of the median income for the area, as determined by the Secretary, with adjustments for smaller and larger families, except that

The Secretary may establish income ceilings higher or lower than 80 percent of the median for the area on the basis of the Secretary's findings such that variations are necessary because of prevailing levels of construction costs or unusually high- or low-income families. **Very low-income persons** mean low-income families (including single persons) whose incomes do not exceed 50 percent of the median family income area, as determined by the Secretary with adjustments or smaller and larger families, except that the Secretary may establish income ceilings higher or lower than 50 percent of the median for the area on the basis of the Secretary's findings that such variations are necessary because of unusually high or low family incomes.

Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	\$ 11,917,276
B. Total dollar amount of contracts awarded to Section 3 businesses	\$ 4,023,648
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	34 %
D. Total number of Section 3 businesses receiving contracts	23

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	\$ 50,402
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

Part III: Summary

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- Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- Other; describe below.

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Column A: Contains various job categories. Professionals are defined as people who have special knowledge of an occupation (i.e. supervisors, architects, surveyors, planners, and computer programmers). For construction positions, list each trade and provide data in columns B through F for each trade where persons were employed. The category of "Other" includes occupations such as service workers.

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Column C: (Mandatory Field) Enter the number of Section 3 new hires for each category of workers identified in **Column A** in connection with this award. Section 3 new hire refers to a Section 3 resident who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

Column D: Enter the percentage of all the staff hours of new hires (Section 3 residents) in connection with this award.

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Column F: (Mandatory Field) Enter the number of Section 3 residents that were trained in connection with this award.

Part II: Contract Opportunities

Block 1: Construction Contracts

Item A: Enter the total dollar amount of all contracts awarded on the project/program.

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Item D: Enter the number of Section 3 businesses receiving awards.

Block 2: Non-Construction Contracts

Item A: Enter the total dollar amount of all contracts awarded on the project/program.

Item B: Enter the total dollar amount of contracts connected with this project awarded to Section 3 businesses.

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MBE/WBE PARTICIPATION

The Mayor and the City of St. Louis are committed and determined to meet MBE/WBE participation goals by utilizing affirmative actions appropriate for size, type and scope of contract. As part of that ongoing effort, during 2012 the City provided block grant funding to MoKan, Vashon Jeff Vander Lou for its Minority Contractors Institute and MoKAN for technical assistance and training to small MBE/WBE firms. The St. Louis Development Corporation also fosters minority construction and other businesses as part of that agency's CDA-funded work program, and M/WBE participation goals are emphasized in the City's Tax Increment Financing developments.

A full listing of certified MBE/WBE contractors may be found on the City's website at www.mwdbe.org or by calling M/W/DBEW Certification Outreach at (314) 551-5000.

SECTION 108 – CDBG FUNDS

OVERVIEW

This section summarizes Section 108 funded programs with a brief narrative describing the projects and progress made on the projects during the 2012 program year.

In 1998 the City of St. Louis applied for a \$50 million Section 108 loan. The \$50 million borrowed included \$20 million for the St. Louis Convention Headquarters Hotel project, \$20 million for the Darst-Webbe HOPE VI Revitalization project and \$10 million for a variety of neighborhood development projects. The application was amended in 1999 to increase funding for the hotel project to \$50 million. Upon completing a review of the amended application, the Department of Housing and Urban Development approved a total Section 108 loan of \$80 million.

The following activities were reported as complete in the previous Consolidated Performance and Evaluation Reports and consequently are not included in the accomplishments section of this year's report:

- St. Louis Convention Headquarters Hotel
- Darst-Webbe Revitalization Phase I
- Darst-Webbe Senior Development Improvements
- Darst-Webbe Environmental Abatement/Acquisition
- Near South Side Public Improvements Phase IV
- Assisted Elderly Development
- G. L. Vaughn Residences
- Delmar Link Public Improvements
- Near South Side Public Improvements Phase IV
- Neighborhood Commercial District Improvements

SECTION 108 NEAR SOUTHSIDE DEVELOPMENT

One remaining work program utilizing Section 108 funds provided funding support for the Darst-Webbe Near Southside Development. It is a contract with the Land Clearance for Redevelopment Authority. General categories of activities, funding amounts and total funds spent as of December 31, 2012 on all four related programs are listed in the following chart. At the end of the 2012 program year, nearly 99% of the budgeted funds for the HOPE VI project had been spent.

SECTION 108 DARST-WEBBE HOPE VI REVITALIZATION PROJECTS			
Program Name	Program Number	Revised Budget Amount	Expended Amount
Darst-Webbe Revitalization Phase I	98-20-70a	\$3,371,419	\$3,371,419
Darst-Webbe Environmental Abatement/Acquisition	98-20-70b	\$5,021,498	\$5,021,498
Darst-Webbe Revitalization Phase II	98-20-70c	\$8,558,282	\$8,331,953
Near Southside Public Improvements Phase IV	98-20-70d	\$3,048,801	\$3,048,801
TOTAL		\$20,000,000	\$19,773,671

Accomplishments:

IDIS CPS PROJECT #: N/A
PROGRAM: Darst-Webbe Revitalization – Phase II
AGENCY: Land Clearance for Redevelopment Authority
ADDRESS/LOCATION: 1520 Market Street Suite 2000 (63103)

Following improvements undertaken in the Phase I Near South Side redevelopment area, additional work was needed. Work includes re-establishing the historic street grid pattern and construction of streets, alleys, lighting, utilities, sidewalks and green spaces in and around the area bounded by Chouteau, Tucker, Lafayette and 14th. The Near South Side Public Improvements Phase IV work program supports construction of an additional 144 units. The new unit construction includes 84 market rate units, 44 public housing units and 20 low income housing tax credit units. During 2005 the initial public improvement contract providing for interior street improvements in the northwest corner of the development was completed. A second public improvement activity involving street improvements on 14th, Lafayette and Park was completed in late 2005 and closed out in early 2006. A third street improvement contract for work west of Truman Parkway was undertaken in 2005 and was completed in 2006. In the spring of 2007, construction work was substantially completed at the Clinton-Peabody site (Ange, Hickory, Rutger and LaSalle Streets) located east of Truman Parkway and at the Tucker Boulevard site. In late summer, the design and plans and specifications were completed for the area north of old City Hospital (now the Georgian). A construction contract was awarded for this latter work in December 2007. During 2008 the construction work awarded in December 2007 was completed, except for landscaping. The landscaping component of the contract awarded in December 2007 was completed in 2009.

Project Primary Purpose: N/A
 Priority Need Category: Infrastructure
 National Objective Code: LMA/SBA
 Specific Objective: Increase quantity of public improvements
 Improve the quality of public improvements
 Matrix Code/Activity/Citation: 03 Public Facilities and Improvements 570.201(c)

FUNDS:
 Budgeted in 2012: \$228,657 (balance remaining)
 Expended in 2012: \$2,328

ACCOMPLISHMENTS:	<u>Type</u>	<u>Category</u>	<u>Proposed</u>	<u>Actual</u>
	11	Public Facilities	6	4

Proposed: To provide for public improvements in support of the Near South Side Redevelopment project.

Actual: Activities in 2012 continued including minor landscaping.

SECTION 108 - NEIGHBORHOOD DEVELOPMENT

Little activity took place in 2001 for Neighborhood Development projects funded through the Section 108 Loan program. Substantial work began in 2002 and continued through 2012. General categories of activities, funding amounts and total funds spent as of December 31, 2012, are indicated in the following chart. By the end of 2012 nearly 97% of the budgeted funds for neighborhood development activities had been spent.

SECTION 108 NEIGHBORHOOD DEVELOPMENT PROJECTS			
Program Name	Program Number	Budgeted Amount	Expended Amount
Delmar Link Public Improvements	98-20-72	\$ 400,000	\$ 400,000
Assisted Elderly Development	98-20-78	\$ 733,469	\$ 733,469
G.L. Vaughn Residences	98-28-84	\$ 546,432	\$ 546,432
Scattered Site Residential Acquisition/Rehab	98-35-10	\$ 2,018,768	\$2,018,768
Residential Acquisition Program	98-35-55	\$ 4,581,232	\$4,505,591
Neighborhood Based Commercial	98-50-12	\$ 1,450,000	\$1,450,000
Development Projects Pool/Issuance Costs	---	\$ 270,099	\$ 28,671
Total		\$ 10,000,000	\$9,682,931

IDIS CPS PROJECT #: N/A
PROGRAM: Scattered Sites Acquisition/Rehabilitation Program
AGENCY: Community Development Administration
ADDRESS/LOCATION: 1015 Locust Street (63101)

This program agreement was executed in May of 2002 and was intended to provide funds for acquisition and development cost write-down for affordable housing rehabilitation in targeted neighborhoods throughout the City. The status of activities funded through this program at the end of 2003 was as follows: 3509 Illinois, 3507 Illinois, 3128 Ohio and 2701-03 Wyoming developments were completed. Ten more developments involving the construction or rehabilitation of 14 units began. Of these, the single-family development at 4057 Shenandoah was completed during the 2003 program year. In 2004 single-family for sale units at 3505 Illinois, 3520 Illinois, 3519 Illinois, 3227 California, 4056 Shenandoah and 7123 Michigan were completed. Four more developments involving the construction of six units began. Of these, the single-family development at 3570 Illinois was completed during the 2004 program year. In 2005 single-family for sale units at 2628-30 Armand, 3503-11 Juniata, 4052 Castleman, 3510 Illinois, 3446 Nebraska and 2901 Michigan were completed. In 2006 single-family for-sale units at 3449 and 3551 Indiana, 2647 Shenandoah, 3163 Iowa, 2624 Nebraska, 3219 Iowa, 2868 and 2870 Texas, 2901-03 Sidney, 4006-08 Russell, 4310 Oregon and 2633-35 South Kingshighway were completed. In 2007 single-family for-sale units were completed at 2647 Wyoming, 2652 Shenandoah, 2743 Ann, 2837 Texas, 2817 Wyoming, 2861 Texas, 3338 Texas, 3340 Texas, 3004 Virginia, 6321 Arthur, 2521-23 Minnesota, 3319 Salena, 2914 Virginia, 2926 Missouri, 5703 Enright and 4056 Minnesota. In 2008 single-family for-sale units were completed at 3653

Compton, 2638 Armand, 2238 Shenandoah, 2730-32 Miami, 3307 South 18th Street, 2625 McNair, 3322-24 St. Vincent, and 3714 Ohio. In 2009 single family for-sale units were completed at 4455-57 Nebraska, 3166 Pennsylvania, 3416 Wisconsin and 2215-25 South Jefferson. A project at 2802 Texas was shifted to the HOME program. In 2010 two rental units were completed at 4011-4015 Shaw, and two for-sale units, one at 3241 Missouri and another at 7078 Bancroft, were completed. In 2012, one for-sale single family unit at 1117 Dolman was completed and 27 for-sale condos were rehabbed at 2355 Thurman/ 4101 Magnolia. As part of the Eliot School scattered site affordable rental project of 39 units, three units assisted with Section 108 funds were completed.

Project Primary Purpose: N/A
 Priority Need Category: Owner Occupied/Rental Housing
 National Objective Code: LMA/SBA
 Specific Objective: Increase the supply of affordable rental housing
 Increase the availability of affordable owner housing
 Matrix Code/Activity/Citation: 14G – Acquisition for Rehabilitation 570.202
 12 – Housing Construction 570.201(m)

FUNDS

Budgeted in 2012: \$71,232 (remaining balance)
 Expended in 2012: \$0

ACCOMPLISHMENTS:	<u>Type</u>	<u>Category</u>	<u>Proposed</u>	<u>Actual</u>
	10	Housing Units	N/A	397

Proposed: To provide funds for acquisition and development cost write-down for affordable housing rehabilitation in targeted neighborhoods throughout the City.

Actual: In 2012, four for-sale units were completed, located at 3665 Shenandoah, 4012 Shenandoah, 3661 Shenandoah and 5718 Saloma. Four rental units at 4557 Flad were completed.

IDIS CPS PROJECT #: N/A
PROGRAM: Residential Acquisition Program
AGENCY: Land Reutilization Authority
ADDRESS/LOCATION: 1015 Locust Street (63101)

This program began in 2002 and was intended to provide funding to the Land Reutilization Authority to acquire residential properties in order to provide housing in targeted neighborhoods of the City. By the end of 2009 198 properties had been acquired for housing development purposes. During 2010 no additional properties were acquired.

Project Primary Purpose: NA
 Priority Need Category: Owner-Occupied/Rental Housing
 National Objective Code: LMA

Specific Objective: Increase the supply of affordable rental housing
Increase the availability of affordable owner housing
Matrix Code/Activity/Citation: 14G - Acquisition for Rehabilitation 570.202

FUNDS

Budgeted in 2012: \$5,159 (remaining balance)
Expended in 2012: \$0

ACCOMPLISHMENTS	<u>Type</u>	<u>Category</u>	<u>Proposed</u>	<u>Actual</u>
	10	Housing Units	N/A	198

Actual: During 2012 no additional properties were acquired, but a development of 20 homes newly-constructed on properties previously acquired was completed.

CITY OF ST. LOUIS SECTION 108 ACCOMPLISHMENTS REPORT

PROJECT DESCRIPTION		CDBG \$					ELIGIBLE ACTIVITY	NATIONAL OBJECTIVE	
Project Number	Project Name	108 Loan Amount	EDI AMT	BEDI AMT	Other CDBG \$s	Total CDBG \$ Assistance	HUD Matrix Code for Eligible Activity	HUD N.O. Matrix Code	Indicate if N.O. Has Been Met Y=Yes N=No
B-98-MC-29-0006	St. Louis Convention Headquarters Hotel	\$49,700,000	\$2,000,000			\$51,700,000	18A	LMJ	Y
B-98-MC-29-0006-B	Delmar Link Public Improvements	400,000				400,000	03	LMA	Y
B-98-MC-29-0006-B	Assisted Elderly Development	733,469				733,469	03	LMA	Y
B-98-MC-29-0006-B	G.L. Vaughn Residences Improvements	546,432				546,432	03	LMA	Y
B-98-MC-29-0006-B	Scattered Site Residential Acquisition/Rehab	2,018,768				2,018,768	14A 14B	LMH SBA	Y
B-98-MC-29-0006-B	Residential Acquisition Program	4,581,232				4,505,591	01 14G	LMA SBA	Y
B-98-MC-29-0006-B	Neighborhood Based Commercial	1,450,000				1,450,000	17D	LMA SBA	Y
B-98-MC-29-0006-A	Darst-Webbe Revitalization Phase I	3,371,419				3,371,419	03	LMA	Y
B-98-MC-29-0006-A	Darst-Webbe Environmental Abatement	5,021,498		1,947,355		6,968,853	04A	SBA	Y
B-98-MC-29-0006-A	Darst-Webbe Revitalization Phase II	8,558,282				8,329,625	03	LMA	Y
B-98-MC-29-0006-A	Near Southside Public Improvements Phase IV	3,048,801				3,048,801	03	LMA	Y
NOTE:	Issuance costs repayment	570,099				28,671			
		\$80,000,000	\$2,000,000	\$1,947,355	\$	\$83,101,629			

Figures represent cumulative expenses/accomplishments.

Of the \$50,000,000 awarded for the Hotel development, \$49,700,000 was made available to the developer, \$219,280 was expended for issuance/advance costs, \$43,098 was paid in interest on the interim loan, and \$37,622 for loan repayment costs. All financing sources, including the \$49,700,000 in Section 108 Loan funds, were placed in an investment account in December 2000. The funds were then disbursed in accordance with a staged disbursing schedule agreed to as part of the project financing agreements.

CITY OF ST. LOUIS SECTION 108 ACCOMPLISHMENTS REPORT – PAGE 2

Project Number	Project Name	JOBS				Presumed Low/ Mod Benefit (P) or Rev. Strategy Area (RSA)	HOUSING			LMA	LMC	SBA	SBS
		FTE Jobs Proposed in 108 Appl.	Total Actual FTE Jobs Created	Number Held by/ Made Available to Low/ Mod	Percent Held by/ Made Available to Low/ Mod		Total Housing Units Assisted	Number of Units Occupied by Low/ Mod Households	Percent of Units Occupied by Low/ Mod Households				
B-98-MC-29-0006	St. Louis Convention Headquarters Hotel	759	1,065	1,035	97%					Percent Low/ Mod in Service Area	Limited Clientele Y=Yes	Slum/ Blight Area Y=Yes	Slum/ Blight Spot Y=Yes
B-98-MC-29-0006-B	Delmar Link Public Improvements								74%				
B-98-MC-29-0006-B	Assisted Elderly Development								71%				
B-98-MC-29-0006-B	G.L. Vaughn Residences Improvements								78%				
B-98-MC-29-0006-B	Scattered Site Residential Acquisition/Rehab						358	251	70%				
B-98-MC-29-0006-B	Residential Acquisition Program						198		65%				
B-98-MC-29-0006-B	Neighborhood Based Commercial								60%				
B-98-MC-29-0006-A	Darst-Webbe Revitalization Phase I								94%				
B-98-MC-29-0006-A	Darst-Webbe Environmental Abatement										Y		
B-98-MC-29-0006-A	Darst-Webbe Revitalization Phase II								94%				
B-98-MC-29-0006-A	Near Southside Public Improvements Phase IV								94%				
NOTE:	Issuance costs set aside												
		759	1,065	1,035	97%		358	251	70%	N/A			

APPENDIX

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	Availability/Accessibility of Decent Housing						
DH-1 (1) OHO-13,14	Assist low-/moderate-income homeowners in improving the quality of decent housing by achieving code compliance and lead safety and by providing emergency repair assistance to low-income homeowners.	CDBG	■ No. of housing units repaired	2010	270	249	92%
				2011	270	220	81%
				2012	270	154	57%
				2013			#DIV/0!
				2014			#DIV/0!
	MULTI-YEAR GOAL				810	623	77%
	Improve the quality of and accessibility to decent housing for low- and moderate-income individuals and families through inspection services, homeowner education and counseling, emergency home repair, code rehabilitation, lead hazard reduction, home improvement forgivable and deferred payment loans and loan servicing activities.		■ No. of units occupied by elderly households. ■ No. of units brought from substandard to standard condition.	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
2014						#DIV/0!	
MULTI-YEAR GOAL					0	#DIV/0!	
		■ No. of units meeting Energy Star standards. ■ No. of units brought into compliance with the lead safe housing rule. ■ No. of units made Section 504 accessible.	2010			#DIV/0!	
			2011			#DIV/0!	
			2012			#DIV/0!	
			2013			#DIV/0!	
			2014			#DIV/0!	
MULTI-YEAR GOAL					0	#DIV/0!	

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	Availability/Accessibility of Decent Housing						
DH-1 (2)	Expand the number of accessible and adaptable housing units.	CDBG	<ul style="list-style-type: none"> No. of housing units assisted 	2010 2011 2012 2013 2014	800 500 400 	587 581 477 	73% 116% 119% #DIV/0! #DIV/0!
OHO-14			MULTI-YEAR GOAL		1700	1645	97%
SNO-E-2	Improve the accessibility to decent affordable housing by providing minor home repair services, safety and security modifications, energy/weatherization services, and accessibility modifications for elderly and disabled homeowners.		<ul style="list-style-type: none"> No. of units occupied by elderly households. No. of units brought from substandard to standard condition. 	2010 2011 2012 2013 2014			#DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
			<ul style="list-style-type: none"> No. of units meeting Energy Star standards. no. of units brought into compliance with the lead safe housing rule. No. of units made Section 504 accessible. 	2010 2011 2012 2013 2014			#DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	Availability/Accessibility of Decent Housing						
DH-1 (3) SNO-HIV-7	Provide housing information services to help low- and moderate-income households of persons with HIV/AIDS access decent housing.	HOPWA	<ul style="list-style-type: none"> No. of households receiving housing information services. 	2010 2011 2012 2013 2014	400 600 600	944 1035 1275	236% 173% 213% #DIV/0! #DIV/0!
			MULTI-YEAR GOAL		1,600	3,254	203%
	Provide housing information services to help low- and moderate-income households of persons with HIV/AIDS access decent housing.		<ul style="list-style-type: none"> Total Expenditures 	2010 2011 2012 2013 2014			#DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
				2010 2011 2012 2013 2014			#DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed				
DH-1	Availability/Accessibility of Decent Housing										
DH-1 (4) SNO-HIV-6	Provide supportive services to help low- and moderate-income households of persons with HIV/AIDS identify and afford to move into decent housing.	HOPWA	<ul style="list-style-type: none"> ■ No. of persons receiving supportive services only, broken down by: <ul style="list-style-type: none"> • No. of persons with HIV/AIDS • No. of other family members. 	2010	300	67	22%				
				2011	50	39	78%				
				2012	218	376	172%				
				2013			#DIV/0!				
				2014			#DIV/0!				
				MULTI-YEAR GOAL				568	482	85%	
				Provide supportive services to help low- and moderate-income households of persons with HIV/AIDS identify and afford to move into decent housing.			<ul style="list-style-type: none"> ■ No. of persons receiving supportive services in coordination with housing assistance, broken down by: <ul style="list-style-type: none"> • No. of persons with HIV/AIDS • No. of other family members. 	2010			#DIV/0!
								2011			#DIV/0!
								2012			#DIV/0!
								2013			#DIV/0!
2014			#DIV/0!								
MULTI-YEAR GOAL					0	#DIV/0!					
			<ul style="list-style-type: none"> ■ Amount expended on each service activity. ■ No. of persons placed in jobs through supportive service expenditures. 	2010			#DIV/0!				
				2011			#DIV/0!				
				2012			#DIV/0!				
				2013			#DIV/0!				
				2014			#DIV/0!				
MULTI-YEAR GOAL					0	#DIV/0!					

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2	Affordability of Decent Housing						
DH-2 (1)	Encourage/incent new construction/substantial rehabilitation of affordable owner-occupied housing units for the purpose of providing decent housing.	CDBG HOME	<ul style="list-style-type: none"> ■ No. of new housing units constructed. ■ No. of units that are available to purchase only by households below 80% of AMI. 	2010 2011 2012 2013 2014	32 20 20 	0 3 33 	0% 15% 165% #DIV/0! #DIV/0!
			MULTI-YEAR GOAL		72	36	50%
	Improve the affordability of decent housing through direct housing related services and/or the creation and rehabilitation of owner-occupied housing units throughout the City of St. Louis		<ul style="list-style-type: none"> ■ No. of housing units rehabbed. ■ No. of units designated as affordable that are occupied by elderly households. ■ No. of units occupied by households previously living in subsidized housing. 	2010 2011 2012 2013 2014	20 	 	0% #DIV/0! #DIV/0! #DIV/0! #DIV/0!
			MULTI-YEAR GOAL		20	0	0%
			<ul style="list-style-type: none"> ■ No. of units meeting Energy Star standards. ■ No. of years that affordability restrictions apply (if applicable) ■ No. of units made Section 504 accessible. 	2010 2011 2012 2013 2014	 	 	#DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-2	Affordability of Decent Housing							
DH-2 (2)	Encourage/incent new construction/substantial rehabilitation of affordable rental housing units for the purpose of providing decent housing.	HOME	<ul style="list-style-type: none"> ■ No. of new affordable units •No. of years that affordability restrictions apply. •No. of assisted units occupied by elderly households. •No. of units subsidized with project-based rental assistance. •No. of units designed for persons with HIV/AIDS. •No. of units of permanent housing designated for homeless persons and families 	2010 2011 2012 2013 2014	50 150 150	4 2 382	8% 1% 255%	
RHO-9	Improve the affordability of decent housing through direct housing related services and/or the acquisition, creation and rehabilitation of housing units throughout the City of St. Louis.		MULTI-YEAR GOAL		350	388	111%	
SNO-PD-4			<ul style="list-style-type: none"> ■ No. of rehabbed affordable units. ■ No. of units meeting Energy Star standards. ■ No. of units brought into compliance with the lead safe housing rule. 	2010 2011 2012 2013 2014	20		0% #DIV/0! #DIV/0! #DIV/0! #DIV/0!	
			MULTI-YEAR GOAL			20	0	0%
			<ul style="list-style-type: none"> ■ No. of units created through conversion of non-residential buildings to residential buildings. ■ No. of units brought from substandard condition to standard condition. ■ No. of units made Section 504 accessible. 	2010 2011 2012 2013 2014				#DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0!
			MULTI-YEAR GOAL			50	0	0%

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-2 Affordability of Decent Housing								
DH-2 (3) CDO-PS-FH-7	Improve the affordability of decent housing by funding Equal Housing Opportunity Council and publicizing the availability of EHOOC services.	CDBG	■ No. of persons assisted with improved access to a services.	2010	280	1,124	401%	
				2011	1,100	1,019	93%	
				2012	1,100	1,384	126%	
				2013			#DIV/0!	
				2014			#DIV/0!	
	MULTI-YEAR GOAL					2,480	3,527	142%
	Improve the affordability of decent housing through education, counseling, investigation and enforcement of fair housing laws throughout the City of St. Louis			■ No. of persons assisted with new access to a service	2010			#DIV/0!
					2011			#DIV/0!
					2012			#DIV/0!
					2013			#DIV/0!
2014							#DIV/0!	
MULTI-YEAR GOAL					0	#DIV/0!		
MULTI-YEAR GOAL						0	#DIV/0!	

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-2	Affordability of Decent Housing								
DH-2 (4) SNO-HIV-8	Provide leadership, coordination and resources for both the many homeless programs and programs for those with HIV/AIDS.	HOPWA	<ul style="list-style-type: none"> ■ No. of persons receiving facility-based housing assistance, broken down by: <ul style="list-style-type: none"> • No. of persons with HIV/AIDS • No. of other family members. 	2010	50	67	134%		
				2011	50	39	78%		
				2012	50	43	86%		
				2013			#DIV/0!		
				2014			#DIV/0!		
				MULTI-YEAR GOAL			150	149	99%
			<ul style="list-style-type: none"> ■ No. of units by facility type/type of unit. ■ Site Expenditures ■ Total facility-based assistance operations expenditures. ■ Prior living situation of households ■ No. of households receiving assistance by income category. ■ No. of households exiting the program, by destination or life event. 	2010			#DIV/0!		
				2011			#DIV/0!		
				2012			#DIV/0!		
				2013			#DIV/0!		
				2014			#DIV/0!		
				MULTI-YEAR GOAL			0	0	#DIV/0!
				<ul style="list-style-type: none"> ■ No. of households receiving facility-based housing assistance, including: <ul style="list-style-type: none"> • No. of previously homeless households • No. of chronically homeless ■ No. of persons receiving assistance by age, gender, race, and ethnicity 	2010			#DIV/0!	
2011			#DIV/0!						
2012			#DIV/0!						
2013			#DIV/0!						
2014			#DIV/0!						
MULTI-YEAR GOAL			0	0	#DIV/0!				

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2	Affordability of Decent Housing						
DH-2 (5)	Housing activities focused primarily on making the housing units affordable through tenant based housing assistance.	HOPWA	<ul style="list-style-type: none"> ■ No. of persons receiving TBRA, broken down by: <ul style="list-style-type: none"> • No. of persons with HIV/AIDS • No. of other family members. 	2010 2011 2012 2013 2014	240 163 168	182 163 155	76% 100% 92%
RHO-6	Provide tenant based rental assistance to help low- and moderate-income households of persons with HIV/AIDS identify and afford to move into decent housing.		<ul style="list-style-type: none"> ■ MULTI-YEAR GOAL ■ <i>Prior living situation of households</i> ■ <i>No. of households receiving assistance by income category.</i> ■ <i>No. of households exiting the program, by destination or life event.</i> 	2010 2011 2012 2013 2014	571	500	88% #DIV/0! #DIV/0! #DIV/0! #DIV/0!
			<ul style="list-style-type: none"> ■ MULTI-YEAR GOAL ■ No. of households receiving TBRA, including: <ul style="list-style-type: none"> • No. of previously homeless households • No. of chronically homeless ■ No. of persons receiving assistance by age, gender, race, and ethnicity 	2010 2011 2012 2013 2014		0	#DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0!
			<ul style="list-style-type: none"> ■ MULTI-YEAR GOAL 			0	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed				
DH-2 Affordability of Decent Housing											
DH-2 (7) HO-11	Housing activities focused primarily on making the housing units affordable through homeless prevention assistance (STRMU). Provides services such as rent, mortgage and utility assistance, to assist in the prevention of individuals becoming homeless in the City of St. Louis.	ESG	<ul style="list-style-type: none"> ■ No. of persons served by race, ethnicity. 	2010	5,000	17,200	344%				
				2011	500	0	0%				
				2012			#DIV/0!				
				2013			#DIV/0!				
				2014			#DIV/0!				
				MULTI-YEAR GOAL				5,500	17,200	313%	
							<ul style="list-style-type: none"> ■ No. of households that received emergency financial assistance to prevent homelessness 	2010			#DIV/0!
								2011			#DIV/0!
								2012			#DIV/0!
								2013			#DIV/0!
								2014			#DIV/0!
MULTI-YEAR GOAL					0	#DIV/0!					
			<ul style="list-style-type: none"> ■ No. of households that received emergency legal assistance to prevent homelessness. 	2010			#DIV/0!				
				2011			#DIV/0!				
				2012			#DIV/0!				
				2013			#DIV/0!				
MULTI-YEAR GOAL						#DIV/0!					
				2014			#DIV/0!				
MULTI-YEAR GOAL						0	#DIV/0!				

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed				
DH-3	Sustainability of Decent Housing										
DH-3 (1) RHO-10	Encourage/incent new construction/substantial rehabilitation of market rate rental housing units for the purpose of sustaining decent housing.	CDBG	<ul style="list-style-type: none"> ■ No. of new units constructed. ■ No. of units brought into compliance with the lead safe housing rule. 	2010	26	3	12%				
				2011	0	0	#DIV/0!				
				2012	0	23	#DIV/0!				
				2013			#DIV/0!				
				2014			#DIV/0!				
				MULTI-YEAR GOAL				26	26	100%	
				Increase the sustainability of decent housing by rehabilitating substandard rental properties by providing funding through loans for acquisition financing and development cost write-down to generate rental housing units in blighted areas of the City.			<ul style="list-style-type: none"> ■ No. of rehabbed units. ■ No. of units meeting Energy Star standards. ■ No. of units made Section 504 accessible. 	2010			#DIV/0!
								2011			#DIV/0!
								2012			#DIV/0!
								2013			#DIV/0!
2014			#DIV/0!								
MULTI-YEAR GOAL					0	#DIV/0!					
			<ul style="list-style-type: none"> ■ No. of units created through conversion of non-residential buildings to residential buildings. ■ No. of units brought from substandard condition to standard condition. 	2010			#DIV/0!				
				2011			#DIV/0!				
				2012			#DIV/0!				
				2013			#DIV/0!				
				2014			#DIV/0!				
MULTI-YEAR GOAL					0	#DIV/0!					

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3	Sustainability of Decent Housing						
DH-3 (2) RHO-12	Encourage/incent new construction/substantial rehabilitation of market rate owner-occupied units for the purpose of sustaining decent housing.	CDBG	■ No. of new units constructed.	2010	40	11	28%
				2011	15	147	980%
				2012	4	56	1400%
				2013			#DIV/0!
				2014			#DIV/0!
	MULTI-YEAR GOAL				59	214	363%
	Encourage/incent new construction/substantial rehabilitation of market rate owner-occupied units for the purpose of sustaining decent housing.		■ No. of rehabbed units.	2010	40		0%
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
2014						#DIV/0!	
MULTI-YEAR GOAL					0	#DIV/0!	
		■ No. of units acquired. ■ No. of units brought into compliance with the lead safe housing rule. ■ No. of units meeting Energy Star standards. ■ No. of units made Section 504	2010			#DIV/0!	
			2011			#DIV/0!	
			2012			#DIV/0!	
			2013			#DIV/0!	
			2014			#DIV/0!	
MULTI-YEAR GOAL				3000	0	0%	

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3	Sustainability of Decent Housing						
DH-3 (3)	Provide professional property management to owners of multi-family buildings, including tenant screening, advertising, inspections, grants and monthly reports.	CDBG	<ul style="list-style-type: none"> ■ No. of properties managed. 	2010 2011 2012 2013 2014	30 30 30	33 32 32	110% 107% 107%
			MULTI-YEAR GOAL		90	97	108%
			<ul style="list-style-type: none"> ■ No. of rehabbed units. 	2010 2011 2012 2013 2014			#DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0!
	Provide professional property management to owners of multi-family buildings, including tenant screening, advertising, inspections, grants and monthly reports.		<ul style="list-style-type: none"> ■ No. of units acquired. ■ No. of units brought into compliance with the lead safe housing rule. ■ No. of units meeting Energy Star standards. ■ No. of units made Section 504 	2010 2011 2012 2013 2014		0	#DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living Environment						
SL-1 (1) CDO-PD-CY-1	Provide improved access to a suitable living environment by continuing programs that are offered to persons of all ages and circumstances, especially youth at risk of getting into trouble, those engaged in gang activity, and those already in the juvenile justice system.	CDBG	■ No. of persons assisted	2010	22,703	25,001	110%
				2011	21,315	109,968	516%
				2012	17,000	10,749	63%
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL		61,018	145,718	239%
	Provide improved access to a suitable living environment by continuing programs that are offered to persons of all ages and circumstances, especially youth at risk of getting into trouble, those engaged in gang activity, and those already in the juvenile justice system. Programs include encouraging leadership skills and providing after-school educational, recreational and mentoring opportunities.		■ No. of persons with access to a new service	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
2014						#DIV/0!	
		MULTI-YEAR GOAL			0	#DIV/0!	
		■ No. of persons assisted with improved access to a service	2010			#DIV/0!	
			2011			#DIV/0!	
			2012			#DIV/0!	
			2013			#DIV/0!	
			2014			#DIV/0!	
		MULTI-YEAR GOAL			0	#DIV/0!	

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed			
SL-1	Availability/Accessibility of Suitable Living Environment									
SL-1 (2) CDO-PS-E-1 SNO-E-1	Provide improved access to a suitable living environment by providing opportunities to maintain and enhance the quality of life for the City's elderly and special needs populations by providing Meals on Wheels, transportation services, recreational services, outreach, health screenings and nutrition education.	CDBG	■ No. of persons assisted	2010	1,200	2,513	209%			
				2011	880	1,198	136%			
				2012	900	1,070	119%			
				2013			#DIV/0!			
				2014			#DIV/0!			
				MULTI-YEAR GOAL				2,980	4,781	160%
				Provide improved access to a suitable living environment by providing opportunities to maintain and enhance the quality of life for the City's elderly and special needs populations by providing Meals on Wheels, transportation services, recreational services, outreach, health screenings and nutrition education.		■ No. of persons with access to a new service	2010			#DIV/0!
							2011			#DIV/0!
							2012			#DIV/0!
							2013			#DIV/0!
2014			#DIV/0!							
MULTI-YEAR GOAL					0	#DIV/0!				
Provide improved access to a suitable living environment by providing opportunities to maintain and enhance the quality of life for the City's elderly and special needs populations by providing Meals on Wheels, transportation services, recreational services, outreach, health screenings and nutrition education.		■ No. of persons assisted with improved access to a service	2010			#DIV/0!				
			2011			#DIV/0!				
			2012			#DIV/0!				
			2013			#DIV/0!				
			2014			#DIV/0!				
MULTI-YEAR GOAL					0	#DIV/0!				

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living Environment						
SL-1 (3) CDO-PS-1	Provide improved access to a suitable living environment by providing services to low-moderate income persons, such as food distribution, health screenings, assistance in completing circuit breaker tax forms and a referral system for social services and people seeking help with utility bills.	CDBG	■ No. of persons assisted	2010	100	196	196%
				2011	100	225	225%
				2012	100	285	285%
				2013			#DIV/0!
				2014			#DIV/0!
	MULTI-YEAR GOAL				300	706	235%
	Provide improved access to a suitable living environment by providing services to low-moderate income persons, such as food distribution, health screenings, assistance in completing circuit breaker tax forms and a referral system for social services and people seeking help with utility bills.		■ No. of persons with access to a new service	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
2014						#DIV/0!	
MULTI-YEAR GOAL					0	#DIV/0!	
		■ No. of persons assisted with improved access to a service	2010			#DIV/0!	
			2011			#DIV/0!	
			2012			#DIV/0!	
			2013			#DIV/0!	
			2014			#DIV/0!	
MULTI-YEAR GOAL					0	#DIV/0!	

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-1	Availability/Accessibility of Suitable Living Environment							
SL-1 (4) HO-12	Improve access/availability to shelter or a service that will improve the beneficiary's living environment by providing food, shelter, and other emergency needs for low-income homeless residents.	CDBG	<ul style="list-style-type: none"> ■ No. of persons served by: <ul style="list-style-type: none"> • special need category • facility type • race & ethnicity 	2010	22,695	18,973	84%	
				2011	14,500	18,841	130%	
				2012	15,250	15,360	101%	
				2013			#DIV/0!	
				2014			#DIV/0!	
				MULTI-YEAR GOAL		52,445	53,174	101%
	Improve access/availability to shelter or a service that will improve the beneficiary's living environment by providing food, shelter, and other emergency needs for low-income homeless residents. - reporting Housing Resource Center only			<ul style="list-style-type: none"> ■ No. of households served by household type. 	2010			#DIV/0!
					2011			#DIV/0!
					2012			#DIV/0!
					2013			#DIV/0!
2014							#DIV/0!	
			MULTI-YEAR GOAL			0	#DIV/0!	
				2010			#DIV/0!	
				2011			#DIV/0!	
				2012			#DIV/0!	
				2013			#DIV/0!	
				2014			#DIV/0!	
			MULTI-YEAR GOAL			0	#DIV/0!	

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living Environment						
SL-1 (5) HO-13	Improve access/availability to essential services that will improve the beneficiary's living environment by providing employment, health, substance abuse, treatment for mental illness, education, specialized classes such as parenting and skills building sessions-all of which are intended to move homeless populations toward self-sufficiency.	ESG	■ No. of persons (adults and children) served on an annual basis by: • race & ethnicity	2010	10,000	17,000	170%
				2011	20,391	200	1%
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL		30,391	17,200	57%
				2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
				2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed			
SL-1	Availability/Accessibility of Suitable Living Environment									
SL-1 (6)	Provide improved access to a suitable living environment on the near north side of St. Louis by offering a health and social service program for women and children. The program's intent is to facilitate access to health services and to provide quality health education and reduce risk behaviors.	CDBG	* No. of persons assisted	2010	200	605	303%			
				2011	200	6,472	3236%			
				2012	300	5,337	1779%			
				2013			#DIV/0!			
				2014			#DIV/0!			
				MULTI-YEAR GOAL				700	12,414	1773%
				* No. of persons with access to a new service				2010		#DIV/0!
								2011		#DIV/0!
								2012		#DIV/0!
								2013		#DIV/0!
								2014		#DIV/0!
				MULTI-YEAR GOAL					0	#DIV/0!
				* No. of persons with improved access to service				2010		#DIV/0!
								2011		#DIV/0!
				2012		#DIV/0!				
				2013		#DIV/0!				
				2014		#DIV/0!				
MULTI-YEAR GOAL					0	#DIV/0!				

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed			
SL-1	Availability/Accessibility of Suitable Living Environment									
SL-1 (7)	Provide improved access to a suitable living environment in the southern half of the City by offering affordable adult medical services, mental health counseling, health screening and education, nutritional services and public health nursing.	CDBG	* No. of persons assisted	2010	1,000	22,544	2254%			
				2011	1,500	61,000	4067%			
				2012	1,500	57,768	3851%			
				2013			#DIV/0!			
				2014			#DIV/0!			
				MULTI-YEAR GOAL				4,000	141,312	3533%
				* No. of persons with new access to service				2010		#DIV/0!
								2011		#DIV/0!
								2012		#DIV/0!
								2013		#DIV/0!
				2014		#DIV/0!				
MULTI-YEAR GOAL						0	#DIV/0!			
	Provide improved access to a suitable living environment in the southern half of the City by offering affordable adult medical services, mental health counseling, health screening and education, nutritional services and public health nursing.		* No. of persons with improved access to service	2010			#DIV/0!			
				2011			#DIV/0!			
				2012			#DIV/0!			
				2013			#DIV/0!			
				2014			#DIV/0!			
MULTI-YEAR GOAL						0	#DIV/0!			

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living Environment						
SL-1 (8)	Provide new access to service by offering counseling and training services to women for skill development, social development and methods of avoiding mental and physical abuse.	CDBG	* No. of persons assisted	2010	0	99	#DIV/0!
				2011	100	63	63%
				2012	0	143	#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
	MULTI-YEAR GOAL				100	305	305%
	Provide new access to service by offering counseling and training services to women for skill development, social development and methods of avoiding mental and physical abuse.		* No. of persons with new access to service	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
2014						#DIV/0!	
MULTI-YEAR GOAL					0	#DIV/0!	
		* No. of persons with improved access to service	2010			#DIV/0!	
			2011			#DIV/0!	
			2012			#DIV/0!	
			2013			#DIV/0!	
			2014			#DIV/0!	
MULTI-YEAR GOAL					0	#DIV/0!	

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed				
SL-1	Availability/Accessibility of Suitable Living Environment										
SL-1 (9)	Provide for acquisition and rehabilitation of a former police station for conversion to a community center.	CDBG	* No. of public facilities and improvement projects	2010	1	0	0%				
				2011	1	0	0%				
				2012	1	0	0%				
				2013			#DIV/0!				
				2014			#DIV/0!				
				MULTI-YEAR GOAL				3	0	0%	
				Provide for acquisition and rehabilitation of a former police station for conversion to a community center.			* No. of persons with new access to service	2010			#DIV/0!
								2011			#DIV/0!
								2012			#DIV/0!
								2013			#DIV/0!
								2014			#DIV/0!
				MULTI-YEAR GOAL					0	#DIV/0!	
				Provide for acquisition and rehabilitation of a former police station for conversion to a community center.			* No. of persons with improved access to service	2010			#DIV/0!
								2011			#DIV/0!
2012			#DIV/0!								
2013			#DIV/0!								
2014			#DIV/0!								
MULTI-YEAR GOAL					0	#DIV/0!					

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-1	Availability/Accessibility of Suitable Living Environment							
SL-1 (10)	Provide adequate well-maintained public facilities to serve the diverse needs and constituencies in the City of St. Louis	CDBG		2010	0	0	#DIV/0!	
				2011	0	0	#DIV/0!	
				2012	0	1	#DIV/0!	
				2013			#DIV/0!	
				2014			#DIV/0!	
	MULTI-YEAR GOAL				0	1	#DIV/0!	
	Assist with the repairs to gymnasium doors at the St. Louis Gateway Classic Sports Foundation.			* No. of persons with new access to service	2010			#DIV/0!
					2011			#DIV/0!
					2012			#DIV/0!
					2013			#DIV/0!
2014							#DIV/0!	
MULTI-YEAR GOAL					0	#DIV/0!		
			* No. of persons with improved access to service	2010			#DIV/0!	
				2011			#DIV/0!	
				2012			#DIV/0!	
				2013			#DIV/0!	
				2014			#DIV/0!	
MULTI-YEAR GOAL					0	#DIV/0!		

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed			
SL-2	Affordability of Suitable Living Environment									
SL-2 (1) CDO-PS-CY-2	<p>Improve affordability for the purpose of creating a suitable living environment by providing quality child care services to children aged six weeks to ten years old at low or not cost to allow parents in public housing to retain employment, attend school or enroll in job training programs.</p> <p>Improve affordability for the purpose of creating a suitable living environment by providing quality child care services to children aged six weeks to ten years old at low or not cost to allow parents in public housing to retain employment, attend school or enroll in job training programs.</p>	CDBG	<p>■ No. of persons assisted</p> <p>MULTI-YEAR GOAL</p> <p>■ No. of persons with access to a new service</p> <p>MULTI-YEAR GOAL</p> <p>■ No. of persons assisted with improved access to a service</p> <p>MULTI-YEAR GOAL</p>	2010	174	177	102%			
				2011	150	167	111%			
				2012	100	119	119%			
				2013			#DIV/0!			
				2014			#DIV/0!			
				MULTI-YEAR GOAL				424	463	109%
				2010			#DIV/0!			
				2011			#DIV/0!			
				2012			#DIV/0!			
				2013			#DIV/0!			
2014			#DIV/0!							
MULTI-YEAR GOAL					0					
MULTI-YEAR GOAL				2010			#DIV/0!			
MULTI-YEAR GOAL				2011			#DIV/0!			
MULTI-YEAR GOAL				2012			#DIV/0!			
MULTI-YEAR GOAL				2013			#DIV/0!			
MULTI-YEAR GOAL				2014			#DIV/0!			
MULTI-YEAR GOAL						0	#DIV/0!			

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-3	Sustainability of Suitable Living Environment							
SL-3 (1) CDO-NI-11	Sustain the physical environment in St. Louis's low- and moderate-income neighborhoods by building the capacity of CBDO's.	CDBG	■ No. of Community-Based Development Organizations assisted	2010	23	19	83%	
				2011	20	18	90%	
				2012	17	19	112%	
				2013		#DIV/0!		
				2014		#DIV/0!		
			MULTI-YEAR GOAL		60	56	93%	
	Sustain the physical environment in St. Louis's low- and moderate-income neighborhoods by building the capacity of CBDO's.		■ Name of the strategy area.	2010				#DIV/0!
				2011				#DIV/0!
				2012				#DIV/0!
				2013				#DIV/0!
		2014					#DIV/0!	
		MULTI-YEAR GOAL			0	#DIV/0!		
		■ Whether the focus of the area is comprehensive revitalization, commercial revitalization, housing revitalization, or some other type of revitalization	2010				#DIV/0!	
	2011					#DIV/0!		
	2012					#DIV/0!		
	2013					#DIV/0!		
	2014					#DIV/0!		
		MULTI-YEAR GOAL			0	#DIV/0!		

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	Sustainability of Suitable Living Environment						
SL-3 (2)	Sustain the physical environment in St. Louis's low- and moderate-income neighborhoods by stabilizing rental properties in targeted areas of the city by providing professional property management to owners of multi-family buildings, including tenant screening, advertising, inspections and monthly reports. This program emphasizes resolution of problem property situations.	CDBG	<ul style="list-style-type: none"> No. of Community-Based Development Organizations assisted 	2010 2011 2012 2013 2014	3 3 3	7 7 7	233% 233% 233%
			MULTI-YEAR GOAL		9	21	233%
			<ul style="list-style-type: none"> Name of the strategy area. 	2010 2011 2012 2013 2014			#DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
			<ul style="list-style-type: none"> Whether the focus of the area is comprehensive revitalization, commercial revitalization, housing revitalization, or some other type of revitalization 	2010 2011 2012 2013 2014			#DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	Sustainability of Suitable Living Environment						
SL-3 (3) CDO-NI-9/10	Sustain the physical environment in St. Louis's low- and moderate-income neighborhoods by providing management and legal assistance to reduce the number of problem and nuisance properties through a Problem Property Team which includes members of the City Counselor's Office, the Municipal Courts and the Department of Public Safety.	CDBG	■ No. of persons assisted	2010	219,684	219,684	100%
				2011	219,684	219,684	100%
				2012	219,684	209,051	95%
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL	659,052	648,419	98%	
			■ No. of persons with access to a new service	2010			#DIV/0!
		2011				#DIV/0!	
		2012				#DIV/0!	
		2013				#DIV/0!	
2014				#DIV/0!			
	MULTI-YEAR GOAL		0	#DIV/0!			
	Sustain the physical environment in St. Louis's low- and moderate-income neighborhoods providing management and legal assistance to reduce the number of problem and nuisance properties through a Problem Property Team which includes members of the City Counselor's Office, the Municipal Courts and the Department of Public Safety.		■ No. of persons assisted with improved access to a service	2010			#DIV/0!
2011						#DIV/0!	
2012						#DIV/0!	
2013						#DIV/0!	
2014						#DIV/0!	
	MULTI-YEAR GOAL		0	#DIV/0!			

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	Sustainability of Suitable Living Environment						
SL-3 (4)	Sustain the physical environment in St. Louis's low- and moderate-income neighborhoods by securing vacant and open buildings in low-moderate income neighborhoods to deter their use as havens for crime, to stop the spread of blight, and to preserve structurally sound buildings for future rehabilitation. The program will also clear, grade and seed vacant lots and remove hazardous trees.	CDBG	<p>■ No. of vacant and open buildings secured.</p> <p>MULTI-YEAR GOAL</p> <p>■ No. of dangerous trees removed.</p> <p>MULTI-YEAR GOAL</p> <p>■ No. of vacant lots maintained.</p> <p>MULTI-YEAR GOAL</p>	2010 2011 2012 2013 2014	900 900 900	1,576 1,418 1,119	175% 158% 124% #DIV/0! #DIV/0!
					2,700	4,113	152%
				2010	300	2,022	674%
				2011	300	240	80%
				2012	400	495	124%
				2013			#DIV/0!
				2014			#DIV/0!
						2,757	#DIV/0!
				2010	600	3,131	522%
				2011	600	685	114%
				2012	600	315	53%
				2013			#DIV/0!
				2014			#DIV/0!
						4,131	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed				
SL-3	Sustainability of Suitable Living Environment										
SL-3 (5) CDO-NI-14	Sustain the physical environment in St. Louis's low- and moderate-income neighborhoods by teaming up with residents in low-moderate income neighborhoods, and sending cleaning crews into targeted low-income areas, to improve safety and livability, help revitalize deteriorating neighborhoods, and help restore and preserve the natural and physical features of neighborhoods. Crews will also eliminate gang markings and other graffiti from public and private buildings in low-moderate income neighborhoods. Sustain the physical environment in St. Louis's low- and moderate-income neighborhoods by teaming up with residents in low-moderate income neighborhoods, and sending cleaning crews into targeted low-income areas, to improve safety and livability, help revitalize deteriorating neighborhoods, and help restore and preserve the natural and physical features of neighborhoods. Crews will also eliminate gang markings and other graffiti from public and private buildings in low-moderate income neighborhoods.	CDBG	■ No. of persons assisted	2010	219,684	219,684	100%				
				2011	219,684	209,951	96%				
				2012	219,684	209,951	96%				
				2013			#DIV/0!				
				2014			#DIV/0!				
				MULTI-YEAR GOAL				659,052	639,586	97%	
					■ No. of persons with access to a new service			2010			#DIV/0!
								2011			#DIV/0!
								2012			#DIV/0!
								2013			#DIV/0!
								2014			#DIV/0!
				MULTI-YEAR GOAL					0	#DIV/0!	
	■ No. of persons assisted with improved access to a service			2010			#DIV/0!				
				2011			#DIV/0!				
				2012			#DIV/0!				
				2013			#DIV/0!				
				2014			#DIV/0!				
MULTI-YEAR GOAL					0	#DIV/0!					

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	Sustainability of Suitable Living Environment						
SL-3 (6)	Sustain the physical environment in St. Louis's low- and moderate-income neighborhoods by stabilizing rental properties in targeted areas of the City by providing for resolution of problem property situations.	CDBG	■ No. of nuisance properties identified and/or abated	2010	705	1,093	155%
CDO-NI-15				2011	705	700	99%
				2012	700	700	100%
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL		2,000	2,493	125%
				2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
				2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed			
SL-3	Sustainability of Suitable Living Environment									
SL-3 (7) CDO-I-S-2	Sustain a suitable environment by making infrastructure improvements to local alleys, streets and sidewalks in eligible low and moderate income areas.	CDBG	<ul style="list-style-type: none"> ■ No. of public facilities and improvements projects. 	2010	0	2	#DIV/0!			
				2011	2	0	0%			
				2012	0	1	#DIV/0!			
				2013			#DIV/0!			
				2014			#DIV/0!			
				MULTI-YEAR GOAL				2	3	150%
				<ul style="list-style-type: none"> ■ No. of persons with improved access to a facility or infrastructure benefit. 	2010		#DIV/0!			
					2011		#DIV/0!			
					2012	9,209	9,209	100%		
					2013		#DIV/0!			
2014		#DIV/0!								
MULTI-YEAR GOAL					9,209	#DIV/0!				
				2010			#DIV/0!			
				2011			#DIV/0!			
				2012			#DIV/0!			
				2013			#DIV/0!			
				2014			#DIV/0!			
MULTI-YEAR GOAL						0	#DIV/0!			

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Sustainability of Suitable Living Environment						
SL-3 (8)	Provide new access to service by offering free income tax preparation to low-income residents.	CDBG	* No. of persons assisted	2010	500	500	100%
				2011	500	459	92%
				2012	0	474	#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
				MULTI-YEAR GOAL	1000	1433	143%
	Provide new access to service by offering free income tax preparation to low-income residents.		* No. of persons who received new access to service	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
				MULTI-YEAR GOAL		0	#DIV/0!
	Provide new access to service by offering free income tax preparation to low-income residents.		* No. of persons who received improved access to service	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
				MULTI-YEAR GOAL		0	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed			
SL-3 Sustainable Living Environment										
SL-3 (9)	Enhance quality of life of LGBT older adults through service advocacy and community awareness.	CDBG		2010	0	0	#DIV/0!			
				2011	0	0	#DIV/0!			
				2012	0	146	#DIV/0!			
				2013			#DIV/0!			
				2014			#DIV/0!			
				MULTI-YEAR GOAL				0	146	#DIV/0!
				2010			#DIV/0!			
				2011			#DIV/0!			
				2012			#DIV/0!			
				2013			#DIV/0!			
2014			#DIV/0!							
MULTI-YEAR GOAL				0	0	#DIV/0!				
2010			#DIV/0!							
2011			#DIV/0!							
2012			#DIV/0!							
2013			#DIV/0!							
2014			#DIV/0!							
MULTI-YEAR GOAL				0	0	#DIV/0!				

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-1	Availability/Accessibility of Economic Opportunity						
EO-1 (1)	Improve/increase the availability/accessibility of economic opportunities through activities that create jobs and increase the City's tax base including land assembly, site preparation, business loans, business marketing, technical assistance and business support programs.	CDBG	JOB CREATION AND RETENTION <ul style="list-style-type: none"> ■ Total no. of jobs created for the program year. ■ No. of jobs with employer sponsored health care benefits. ■ No. of persons who were unemployed prior to taking jobs created by the activity. ■ No. of jobs created for each job by EDA classification/type. 	2010 2011 2012 2013 2014	50 50 50	98 21 61	196% 42% 122% #DIV/0! #DIV/0!
			MULTI-YEAR GOAL		150	180	120%
				2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
			BUSINESSES ASSISTED <ul style="list-style-type: none"> ■ No. of new businesses assisted ■ No. of existing businesses assisted. <ul style="list-style-type: none"> • No. of businesses expanding. • No. of business relocations ■ No. of businesses assisted that provide goods or services to meet the needs of a service area, neighborhood, or community. ■ DUNS number 	2010 2011 2012 2013 2014			#DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed				
EO-1	Availability/Accessibility of Economic Opportunity										
EO-1 (2) CDO-PSET-3	Improve/increase the availability/accessibility of economic opportunities by providing literacy, GED and other classes to low and moderate income high school dropouts in the Carondelet neighborhood including child care services necessary to allow parents to attend classes.	CDBG	■ No. of persons assisted	2010	30	106	353%				
				2011	30	92	307%				
				2012	30	81	270%				
				2013			#DIV/0!				
				2014			#DIV/0!				
				MULTI-YEAR GOAL				150	279	186%	
				Improve/increase the availability/accessibility of economic opportunities by providing literacy, GED and other classes to low and moderate income high school dropouts in the Carondelet neighborhood including child care services necessary to allow parents to attend classes.			■ No. of persons assisted with improved access to a service	2010			#DIV/0!
								2011			#DIV/0!
								2012			#DIV/0!
								2013			#DIV/0!
MULTI-YEAR GOAL					0	#DIV/0!					
Improve/increase the availability/accessibility of economic opportunities by providing literacy, GED and other classes to low and moderate income high school dropouts in the Carondelet neighborhood including child care services necessary to allow parents to attend classes.				2010			#DIV/0!				
				2011			#DIV/0!				
				2012			#DIV/0!				
				2013			#DIV/0!				
MULTI-YEAR GOAL					0	#DIV/0!					

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed				
EO-1	Availability/Accessibility of Economic Opportunity										
EO-1 (3) CDO-PSET-1	Improve/increase the availability/accessibility of economic opportunities by providing year-round employment, apprenticeships, job training and leadership development among youth in low-income neighborhoods.	CDBG	■ No. of persons assisted	2010	76	94	124%				
				2011	88	109	124%				
				2012	0	83	#DIV/0!				
				2013			#DIV/0!				
				2014			#DIV/0!				
				MULTI-YEAR GOAL				164	286	174%	
				Improve/increase the availability/accessibility of economic opportunities by providing year-round employment, apprenticeships, job training and leadership development among youth in low-income neighborhoods.			■ No. of persons assisted with improved access to a service	2010			#DIV/0!
								2011			#DIV/0!
								2012			#DIV/0!
								2013			#DIV/0!
								2014			#DIV/0!
				MULTI-YEAR GOAL					0	#DIV/0!	
				Improve/increase the availability/accessibility of economic opportunities by providing year-round employment, apprenticeships, job training and leadership development among youth in low-income neighborhoods.				2010			#DIV/0!
2011			#DIV/0!								
2012			#DIV/0!								
2013			#DIV/0!								
2014			#DIV/0!								
MULTI-YEAR GOAL					0	#DIV/0!					

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-1	Availability/Accessibility of Economic Opportunity						
EO-1 (4) CDO-PSET-3	Support activities that create jobs and increase the City's tax base including land assembly, site preparation, business loans, commercial district support, business marketing and business support programs.	CDBG	■ No. of projects	2010	5	0	0%
				2011	5	2	40%
				2012	5	0	0%
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL	15	2	13%	
	Support activities that create jobs and increase the City's tax base including land assembly, site preparation, business loans, commercial district support, business marketing and business support programs.		■ No. of projects	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
2014						#DIV/0!	
		MULTI-YEAR GOAL		0	#DIV/0!		
				2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed			
EO-3	Sustainability of Economic Opportunity									
EO-3 (1)	Sustain economic opportunities through activities that encourage the stabilization and redevelopment of obsolete neighborhood commercial districts, thereby improving surrounding residential areas. The program provides for façade and public improvements in commercial areas throughout the City and includes the administration of the program.	CDBG	BUSINESSES ASSISTED ■ No. of existing businesses assisted. • No. of businesses expanding. • No. of business relocations	2010	250	182	73%			
				2011	250	295	118%			
				2012	75	326	435%			
				2013			#DIV/0!			
				2014			#DIV/0!			
			MULTI-YEAR GOAL				575	803	140%	
			Sustain economic opportunities through activities that encourage the stabilization and redevelopment of obsolete neighborhood commercial districts, thereby improving surrounding residential areas. The program provides for façade and public improvements in commercial areas throughout the City and includes the administration of the program.			■ No. of businesses assisted that provide goods or services to meet the needs of a service area, neighborhood, or community.	2010			#DIV/0!
							2011			#DIV/0!
							2012			#DIV/0!
							2013			#DIV/0!
2014							#DIV/0!			
MULTI-YEAR GOAL					0	#DIV/0!				
			■ DUNS number	2010			#DIV/0!			
				2011			#DIV/0!			
				2012			#DIV/0!			
				2013			#DIV/0!			
				2014			#DIV/0!			
MULTI-YEAR GOAL					0	#DIV/0!				

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-3	Sustainability of Economic Opportunity						
EO-3 (2) CDO-PS-E-3 SNO-FE-1	Sustain economic opportunities by providing quality adult day care for the elderly and impaired in a community setting, enabling family care givers to remain in the workforce.	CDBG	■ No. of persons assisted	2010	65	50	77%
				2011	65	58	89%
				2012	65	69	106%
				2013			#DIV/0!
				2014			#DIV/0!
	MULTI-YEAR GOAL				195	177	91%
	Sustain economic opportunities by providing quality adult day care for the elderly and impaired in a community setting, enabling family care givers to remain in the workforce.		■ No. of persons assisted with improved access to a service	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
2014						#DIV/0!	
MULTI-YEAR GOAL					0	#DIV/0!	
				2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
MULTI-YEAR GOAL						0	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
EO-3	Sustainability of Economic Opportunity							
EO-3(3)	Provide new access to service by offering school-based mentoring and prioritized service to Amachi children - children who have an immediate family member incarcerated - and recruit volunteers to serve as mentors.		* No. of persons assisted	2010	0	203	#DIV/0!	
				2011	0	102	#DIV/0!	
				2012	0	101	#DIV/0!	
				2013	0	67	#DIV/0!	
				2014			#DIV/0!	
			MULTI-YEAR GOAL		0	473	#DIV/0!	
	Provide new access to service by offering school-based mentoring and prioritized service to Amachi children - children who have an immediate family member incarcerated - and recruit volunteers to serve as mentors.		* No. of persons with new access to service		2010			#DIV/0!
					2011			#DIV/0!
					2012			#DIV/0!
					2013			#DIV/0!
				2014			#DIV/0!	
		MULTI-YEAR GOAL				0	#DIV/0!	
		* No. of persons with improved access to service		2010			#DIV/0!	
				2011			#DIV/0!	
				2012			#DIV/0!	
				2013			#DIV/0!	
				2014			#DIV/0!	
		MULTI-YEAR GOAL				0	#DIV/0!	