

Date: 6/15/21	Direct Relief Package Summary		
Category	Appropriation	Line Item	Source of Funds
Public Health	\$ 500,000.00	Canvassing Community Outreach	SLFRF
	\$ 1,000,000.00	Community Health Workers	SLFRF
	\$ 2,250,000.00	Behavioral Health Providers	SLFRF
	\$ 1,500,000.00	Direct Support Care Workers	SLFRF
	\$ 1,000,000.00	Mobile Vaccination Clinics	SLFRF
	\$ 500,000.00	Vaccination Education & Marketing	SLFRF
	\$ 6,750,000.00	<b>TOTAL</b>	
	\$ 12,441,998.20	Rental/Utility Assistance (SLHA)	ERAP
	\$ 2,500,000.00	Mortgage Assistance	SLFRF
	\$ 500,000.00	Real & Personal Property Tax Forgivable Loan Fund	SLFRF
	\$ 250,000.00	Accounting & Legal Compliance	SLFRF
	\$ 1,250,000.00	Intentional Encampments	SLFRF
	\$ 1,386,370.00	Safe Haven	SLFRF
	\$ 8,000,000.00	Emergency Shelter	SLFRF
	\$ 750,000.00	Case Management & Program Operation	SLFRF
	\$ 1,000,000.00	Call Hotline & Centralized Intake	SLFRF
	\$ 1,250,000.00	Wrap Around Services	SLFRF
	\$ 1,500,000.00	Bridge Housing	SLFRF
	\$ 3,000,000.00	Rapid Rehousing	SLFRF
	\$ 1,500,000.00	Public Benefits Navigators	SLFRF

Economic Relief	\$ 400,000.00	Legal Assistance	SLFRF
	\$ 450,000.00	Mediation	SLFRF
	\$ 2,000,000.00	Tiny Homes	SLFRF
	\$ 250,000.00	Community Outreach	SLFRF
	\$ 1,000,000.00	Community Driven Food, Processing and Distribution	SLFRF
	\$ 2,500,000.00	Small Business and Non Profit Revolving Loan Fund	SLFRF
	\$ 1,500,000.00	Technical Assistance Hub	SLFRF
	\$ 100,000.00	Workforce Development	SLFRF
	\$ 1,000,000.00	Food Assistance	SLFRF
	\$ 250,000.00	Gateway Go	SLFRF
	\$ 250,000.00	Digital Literacy Education & Community Outreach (SLPL)	SLFRF
	\$ 2,000,000.00	Senior Services	SLFRF
	\$ 1,000,000.00	Child Support Arrears for Individuals Entering the Workforce	SLFRF
	\$ 2,000,000.00	Supporting providers of Early Childhood Education & Childcare (MHB)	SLFRF
	\$ 1,000,000.00	Expanding Broadband & Public WiFi	SLFRF
	\$ 750,000.00	Intentional Encampments	SLFRF
	\$ 250,000.00	Equitable Microtransit Services	SLFRF
	\$ 662,050.00	Data Analytics & Software	SLFRF
	\$ 100,000.00	High Speed Wi-Fi in Recreation Centers	SLFRF
	\$ 5,000,000.00	Targeted Cash Assistance	SLFRF
\$ 1,000,000.00	Neighborhood and Capital Planning	SLFRF	
	<b>\$ 58,790,418.20</b>	<b>TOTAL</b>	
Public Safety	\$ 5,000,000.00	Community Violence Intervention Programs	SLFRF
	\$ 1,000,000.00	Youth-Led Programming	SLFRF
	\$ 2,500,008.00	Year Round Youth Jobs	SLFRF
	\$ 252,629.80	Case management and wrap around services	SLFRF
	\$ 247,362.20	Summer Youth Jobs	SLFRF
	\$ 900,000.00	Adult Education, Literacy & Skills Training	SLFRF

	\$ 464,100.00	Learning Labs	SLFRF
	\$ 350,000.00	Nothing But Nets Youth Basketball League	SLFRF
	\$ 500,000.00	Behavioral Health Recreation Programming	SLFRF
	\$ 300,000.00	Late Night Basketball League	SLFRF
	<b>\$ 11,514,100.00</b>	<b>TOTAL</b>	
Administrative Costs	\$ 150,000.00	Auditing Services	SLFRF
	\$ 150,000.00	Accounting & Monitoring Staff	SLFRF
	\$ 250,000.00	Financial Services - Compliance & Sub-Recipient Monitoring	SLFRF
	\$ 250,000.00	Legal Services - Annual & Quarterly Reporting	SLFRF
	\$ 250,000.00	Consulting Services - Project Manager & Transparency Portal	SLFRF
	\$ 150,000.00	Project Management Staff	SLFRF
	\$ 75,000.00	Translation Services	SLFRF
	\$ 150,000.00	Marketing and Communications	SLFRF
	<b>\$ 1,425,000.00</b>	<b>TOTAL</b>	
Various	\$ 1,400,000.00	Contingency	SLFRF
<b>ALL</b>	<b>\$ 79,879,518.20</b>	<b>TOTAL</b>	