

ORDINANCE #65315
Board Bill No. 224
Committee Substitute

An ordinance, recommended by the Board of Estimate and Apportionment, authorizing the Mayor of the City of St. Louis, on behalf of the City, to submit a 2002 Annual Plan to the United States Department of Housing and Urban Development ("HUD") as required to apply for funding under the Federal Community Development Block Grant ("CDBG"), HOME Investment Partnerships ("HOME"), Emergency Shelter Grant ("ESG") and Housing Opportunities for Persons with AIDS ("HOPWA") Entitlement Programs, authorizing and directing the Mayor and the Comptroller on behalf of the City to enter into and execute agreements with HUD for the receipt of 2002 CDBG, HOME, ESG and HOPWA funds, appropriating the sum of Twenty Nine Million Five Hundred Thousand Dollars (\$29,500,000) which the City estimates will be available for the 2002 CDBG Program Year, appropriating the sum of Five Million Dollars (\$5,000,000) which the City estimates will be available for the 2002 HOME Program Year, appropriating the sum of One Million Dollars (\$1,000,000) which the City estimates will be available for the 2002 ESG Program Year, appropriating the sum of One Million One Hundred Twenty-Four Thousand Dollars (\$1,124,000) which the City estimates will be available for the 2002 HOPWA Program Year, authorizing and directing the Director of the Community Development Administration ("CDA") to contract with municipal agencies, non-profit corporations and other entities, as necessary for the expenditure of CDBG and HOME funds, authorizing and directing the Director of the Department of Human Services ("DHS") to contract with municipal agencies, non-profit corporations and other entities, as necessary, for the expenditure of ESG funds, authorizing and directing the Director of Health and Hospitals to contract with municipal agencies, non-profit corporations and other entities, as necessary for the expenditure of HOPWA funds, and directing the Comptroller to issue warrants thereon upon the City Treasury; and containing an emergency clause.

WHEREAS, 2002 CDBG, HOME, ESG and HOPWA funding will become available on January 1, 2002; and

WHEREAS, in order to receive these funds, the City of St. Louis must submit to HUD a 2002 Annual Plan under its Consolidated Plan by November 16, 2001; and

WHEREAS, it is estimated that the 2002 CDBG Entitlement, together with previous year CDBG funds available for re-allocation, CDBG Program Income generated by activities conducted with previous year CDBG Funds that has not yet been appropriated for any purpose and CDBG Program Income estimated to be generated by activities conducted in 2002 with CDBG Funds, will amount to the sum of Twenty Nine Million Five Hundred Thousand Dollars (\$29,500,000); and

WHEREAS, the City has identified certain known appropriation needs as summarized in Exhibit A, and the City desires to appropriate the CDBG Entitlement and Program Income Funds for these needs; and

WHEREAS, it is estimated that the 2002 HOME Entitlement, together with previous year HOME funds available for allocation, HOME Program Income generated by activities conducted with previous year HOME Funds that has not yet been appropriated for any purpose and HOME Program Income estimated to be generated by activities conducted in 2002 with HOME Funds, will amount to the sum of Five Million Dollars (\$5,000,000); and

WHEREAS, the City has identified certain known appropriation needs as summarized in Exhibit A, and the City desires to appropriate the HOME Entitlement and Program Income Funds for these needs; and

WHEREAS, it is estimated that the 2002 ESG Entitlement, together with previous year ESG funds available for allocation, will amount to the sum of One Million Dollars (\$1,000,000); and

WHEREAS, the City desires to appropriate the ESG Entitlement for these needs; and

WHEREAS, it is estimated that the 2002 HOPWA Entitlement, together with previous year HOPWA funds available for allocation, will amount to the sum of One Million One Hundred Twenty-Four Thousand Dollars (\$1,124,000); and

WHEREAS, the City desires to appropriate the HOPWA Entitlement for these needs;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF ST. LOUIS, AS FOLLOWS:

Section One. The Mayor of the City of St. Louis, on behalf of the City, is hereby authorized and directed to submit an Annual Plan to the Department of Housing and Urban Development in order to make application for the 2002 CDBG, HOME, ESG and HOPWA Entitlement Programs.

Section Two. There is hereby appropriated the sum of Twenty Nine Million Five Hundred Thousand Dollars (\$29,500,000) of CDBG Funds for the purposes described in Exhibit A incorporated herein by reference. The Director of CDA is hereby authorized to make, negotiate and execute any and all contracts or other documents, on behalf of the City, which are necessary to carry out said programs and to expend said funds for the purposes and in the amounts specified in Exhibit A hereto, and the Comptroller is authorized and directed to issue warrants upon the City Treasury for payment thereon.

Section Three. There is further appropriated the sum of Five Million Dollars (\$5,000,000) of HOME Funds for the purposes described in Exhibit A incorporated herein by reference. The Director of CDA is hereby authorized to make, negotiate and execute any and all contracts or other documents, on behalf of the City, which are necessary to carry out said program and to expend said funds, and the Comptroller is authorized and directed to issue warrants upon the City Treasury for payment thereon. At least fifteen percent of the aforesaid 2002 HOME funds, or Seven Hundred Fifty Thousand Dollars (\$750,000), must be committed to projects to be undertaken by certified Community Housing Development Organizations (CHDOs).

Section Four. There is further appropriated the sum of One Million Dollars (\$1,000,000) of 2002 ESG Funds. The Director of the Department of Human Services is hereby authorized to make, negotiate and execute any and all contracts or other documents on behalf of the City which are necessary to carry out said program and to expend said funds, and the Comptroller is authorized and directed to issue warrants upon the City Treasury for payment thereon.

Section Five. There is further appropriated the sum of One Million One Hundred Twenty-Four Thousand Dollars (\$1,124,000) of 2002 HOPWA Funds. The Director of Health and Hospitals is hereby authorized to make, negotiate and execute any and all contracts or other documents on behalf of the City which are necessary to carry out said program and to expend said funds, and the Comptroller is authorized and directed to issue warrants upon the City Treasury for payment thereon.

Section Six. This being an ordinance necessary for the immediate preservation of the public peace, health and safety and providing for public works, an emergency is hereby declared to exist within the meaning of Section 20, Article IV, of the Charter and this ordinance shall be in full force and effect immediately upon its passage and approval by the Mayor.

EXHIBIT A

ALLOCATION POOL	2002 BUDGET
Public Services (Citywide)	
Aid for Victims of Crime	
Aid for Victims of Crime, Inc. (CDBG)	\$27,000
Community Education Centers	
St. Louis Board of Education (CDBG)	\$1,030,000
Community Health-in-Partnership Services	
Community Health-in-Partnership Services (CDBG)	\$125,000
Elderly Services	
St. Louis Area Agency on Aging (CDBG)	\$295,000
Expanded Recreation Program	
Department of Parks, Recreation and Forestry (CDBG)	\$500,000
Family Strengths and Family Literacy Programs	
Redevelopment Opportunities for Women (CDBG)	\$25,000
Housing Resource Center	

Catholic Charities (CDBG)	\$400,000
LRA Property Maintenance/Board-Up St. Louis Development Corporation (CDBG)	\$700,000
Neighborhood Greening Program Gateway Greening, Inc. (CDBG)	\$27,500
Nuisance Property Prevention Program Urban League of Metro St. Louis (CDBG)	\$84,000
Operation Brightside Clean-Up Operation Brightside, Inc. (CDBG)	\$140,000
Operation Brightside Graffiti Eradication Operation Brightside, Inc. (CDBG)	\$200,000
Operation Safestreet Operation Safestreet, Inc. (CDBG)	\$256,000
Problem Property Team Program City Counselor's Office (CDBG)	\$319,000
Salvation Army Family Haven Salvation Army (CDBG)	\$110,000
St. Louis Transitional Hope House St. Louis Transitional Hope House, Inc. (CDBG)	\$120,000
Public Services (Citywide) Subtotal	\$4,358,500
Public Services (Specific Geographic Areas)	
Adult Medicine Family Care Center of Carondelet (CDBG)	\$90,000
Badenfest Senior Center Badenfest Community Corp. (CDBG)	\$30,000
Better Family Life In-School Program Better Family Life, Inc. (CDBG)	\$75,000
Bevo Senior Services Bevo	\$30,000

Carondelet Family Literacy Program Carondelet Community Betterment Federation (CDBG)	\$25,000
Clifton Heights Neighborhood Association Clifton Heights Senior Center Services (CDBG)	\$20,000
Daily Care - P.A.C.E. Adult Day Care Program American Red Cross (CDBG)	\$40,000
Friedens Haus Youth Services Program Friedens Haus (CDBG)	\$20,000
Gardenville Community Center Gardenville Community Center (CDBG)	\$17,500
Grand Oak Hill Community Corp. Grand Oak Hill Senior Center Services (CDBG)	\$10,000
Hi-Pointe Center Hi-Pointe Center, Inc. (CDBG)	\$41,000
Midtown Senior Center Services Midtown Senior Center Services, Inc. (CDBG)	\$6,000
Refugee Relocation Program St. Elizabeth Adult Day Care Center (CDBG)	\$22,500
St. Elizabeth Adult Day Care Center St. Elizabeth Adult Day Care Center (CDBG)	\$36,000
Union Sarah Senior Center Services Union Sarah Senior Center Services, Inc. (CDBG)	\$10,000
West End Recreation Program West End Community Conference (CDBG)	\$20,000
Youth Development/Mentoring Program Association of African-American Role Models (CDBG)	\$70,000
Public Services (Specific Geographic Areas) Subtotal	\$563,000
TOTAL PUBLIC SERVICES	\$4,921,500

Public Facilities & Improvements (Specific Geographic Areas)

St. Louis Gateway Classic Sports Foundation Gateway Classic Sports Facility Development (CDBG)	\$75,000
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Public Facilities & Improvements (Specific Geographic Areas) Subtotal	\$75,000
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HOUSING**Special Activities by Community Based Development Organizations (Specific Geographic Areas)**

21st Ward Area Community Based Development Organization Casa Connections, Inc. (CDBG)	\$22,500
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DeSales Community Based Development Organization DeSales Community Housing Corporation (CDBG)	\$52,500
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Dutchtown South Community Based Development Organization Dutchtown South Community Corporation (CDBG)	\$80,000
Forest Park Southeast Stabilization Program Forest Park Southeast Housing Corporation (CDBG)	\$90,000

Grand Oak Hill Home Improvement Services Grand Oak Hill Community Corporation (CDBG)	\$208,000
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Grand Rock Community Based Development Organization Grand Rock Community Economic Development Corporation (CDBG)	\$110,000
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Hyde Park Community Based Development Organization Hyde Park Housing Corporation	\$15,000
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Management Assistance and Repair Program DeSales Community Housing Corporation (CDBG)	\$125,000
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Mark Twain Community Based Development Organization Mark Twain Community Alliance	\$50,000
McRee Town Community Based Development Organization McRee Town Neighborhood Association (CDBG)	\$35,000

North 7 Star Revitalization Community Based Development Organization	
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North 7 Star Revitalization Corporation (CDBG)	\$22,500
North St. Louis Community Based Development Organization The North St. Louis Revitalization Association (CDBG)	\$50,000
Old North St. Louis Community Based Development Organization Old North St. Louis Restoration Group (CDBG)	\$60,000
Riverview-West Florissant Community Based Development Organization Riverview-West Florissant Housing Corporation (CDBG)	\$50,000
Shaw Neighborhood Revitalization and Development Program St. Margaret of Scotland Housing Corporation (CDBG)	\$66,000
Skinker DeBaliviere Community Based Development Organization Skinker DeBaliviere Community Council (CDBG)	\$52,000
Southwest Community Based Development Organization Southwest Neighborhood Improvement Association (CDBG)	\$24,000
Third Ward Community Based Development Organization Third Ward Neighborhood Council (CDBG)	\$105,000
Union West Community Based Development Organization Union West Community Corporation (CDBG)	\$71,000
Ville Neighborhood Community Based Development Organization Ville Neighborhood Housing Association	\$25,000
West End Community Based Development Organization West End Community Conference (CDBG)	\$97,000
Community Based Development Org. (Specific Geographic Areas) Subtotal	\$1,410,500

HOUSING

Housing Development, Acquisition & Home Repair (Specific Geographic Areas)

Carondelet House Repair Program Carondelet Community Betterment Federation (CDBG)	\$285,000
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Chippewa Stabilization Program Chippewa/Broadway/Jefferson Redevelopment Corp. (CDBG)	\$100,000
Hyde Park Home Repair Third Ward Neighborhood Council (CDBG)	\$100,000
Strategic Home Repair Program Neighborhood Housing Services, Inc. (CDBG)	\$680,000
Targeted Assistance Program Community Development Administration (CDBG)	\$1,789,000
Grand Oak Hill Home Repair Grand Oak Hill Community Corporation (CDBG)	\$75,000
21st Ward Home Repair Program Casa Connections, Inc. (CDBG)	\$100,000
Ward Housing Development Acquisition Pool Land Reutilization Authority (CDBG \$750,000/HOME \$150,000)	\$800,000
Ward Housing Production Pool (CDBG \$574,000/HOME \$2,000,000)	\$3,775,000
West End Community Conference Home Repair Program West End Community Conference (CDBG)	\$325,000
Housing Dev., Acquisition & Home Repair (Specific Geographic Areas) Subtotal	\$8,029,000
TOTAL HOUSING (Specific Geographic Areas)	\$9,439,500
Commercial District Public Improvements & Façade (Specific Geographic Areas)	
Neighborhood Commercial District Improvement Program St. Louis Development Corporation (CDBG)	\$1,265,000
Commercial District Public Imp. & Façade (Specific Geographic Areas) Subtotal	\$1,265,000
Total Specific Geographic Area Based Allocations	\$11,342,500
Economic Development	

Business Development Support Programs St. Louis Local Development Company (CDBG)	\$1,620,000
Office on the Disabled Accessible Businesses Lead Everywhere (CDBG)	\$50,000
Economic Development Subtotal	\$1,670,000
 Historic Preservation	
Planning for Preservation Landmarks Association (CDBG)	\$92,000
Historic Preservation Subtotal	\$92,000
 Public Facilities & Improvements (Citywide)	
St. Louis Gateway Classic Sports Foundation Gateway Classic Sports Facility Development (CDBG)	\$270,000
Public Facilities & Improvements (Citywide) Subtotal	\$270,000
 HOUSING	
Low/Mod Homeowner Assistance Programs (Citywide)	
Code Enforcement Affordable Rehab Loan Program Neighborhood Housing Services, Inc. (CDBG)	\$400,000
Consolidated Homebuyer Assistance Program Community Development Administration (HOME)	\$121,000
Neighborhood Assistance Program Urban League of Metro St. Louis (CDBG)	\$700,000
Predatory Lending Eradication Program Missouri ACORN (CDBG)	\$12,500
Senior Home Security Home Services, Inc. (CDBG)	\$500,000

Low/Mod Homeowner Assistance Programs (Citywide) Subtotal	\$1,733,500
Housing Development & Acquisition (Citywide)	
Citywide Housing Development Acquisition Pool Land Reutilization Authority (CDBG)	\$100,000
Citywide Housing Development/ Acquisition Pool Community Development Administration (\$2,888,601 CDBG/\$1,750,000 HOME)	\$3,392,601
Housing Development & Acquisition (Citywide) Subtotal	\$3,492,601
HOUSING TOTAL (Citywide)	\$5,226,101
Economic Development (Citywide)	
Neighborhood Commercial District Improvement Program St. Louis Development Corporation (CDBG)	\$550,000
Neighborhood Retail Incentives Program St. Louis Local Development Company (CDBG)	\$500,000
Economic Development (Citywide) Subtotal	\$1,050,000
Total Citywide Allocations	\$6,546,101
Section 108 Loan Repayment	
Community Development Administration (CDBG)	\$3,335,899
Rehabilitation Administration	
CDA Rehabilitation Administration Community Development Administration (\$800,000 CDBG/\$400,000 HOME)	\$1,200,000
Rehabilitation Administration Subtotal	\$1,200,000
Planning and Administration	
CDA Administration	

Community Development Administration (\$1,700,000 CDBG/\$100,000 HOME)	\$1,800,000
Comptroller's Administrative Support Office of the Comptroller (CDBG)	\$500,000
Construction Orientation Intake Center (CDBG)	\$37,000
Contractors Assistance Program Contractors Assistance Program (CDBG)	\$75,000
MOKAN MOKAN, Inc. (CDBG)	\$150,000
PDA Administration Planning and Urban Design Agency (CDBG)	\$1,893,000
SLDC Administration St. Louis Development Corporation (CDBG)	\$1,500,000
Planning and Administration Subtotal	\$5,955,000
TOTAL BUDGET (\$29,500,000 CDBG/\$5,000,000 HOME)	\$34,500,000
	\$-34,500,000
	\$0

Approved: November 14, 2001