

ORDINANCE #65427
Board Bill No. 288

An ordinance recommended by the Board of Estimate and Apportionment and pertaining to the Affordable Housing Trust Fund, amending Ordinance 65198, approved June 26, 2001 and commonly referred to as the City of St. Louis Annual Operating Plan for Fiscal Year 2001-2002 by adding a new Fund and Center to be known and numbered as FUND 1110 Affordable Housing Trust Fund, Cost Center 1430010, which Fund was established pursuant to the Ordinance 65132, and appropriating from said Fund the sum of Two Million, Two Hundred Thirty Eight Thousand, One Hundred Thirty Nine Dollars (\$2,238,139.00) to the Affordable Housing Commission to be used for the purposes as set forth in Ordinance 65132, and containing an emergency clause.

BE IT ORDAINED BY THE CITY OF ST. LOUIS AS FOLLOWS:

SECTION ONE. Ordinance 65198, approved June 26, 2001 is hereby amended by adding a new Fund and Cost Center to be known and numbered as FUND 1110 Affordable Housing Trust Fund, Cost Center 1430010 and appropriating from said Fund the sum of Two Million, Two Hundred Thirty Eight Thousand, One Hundred Thirty Nine Dollars (\$2,238,139.00), derived from the use tax pursuant to Ordinance 65121, to the Affordable Housing Commission. The Affordable Housing Commission is hereby authorized and directed to expend said appropriated funds in a manner that is consistent with the provisions of Ordinance 65132.

SECTION TWO: There is hereby appropriated and set apart the sum of Two Million, Two Hundred Thirty Eight Thousand, One Hundred Thirty Nine Dollars (\$2,238,139.00), from Use Tax revenues for the Affordable Housing Commission, as hereinafter detailed and for the purposes set forth as follows, except that all commitments for grants and or loans from subsidy accounts listed in Section Three, shall require prior approval of the Board of Estimate and Apportionment.

SECTION THREE: Emergency Clause. This being an Ordinance making appropriation for the current expenses of the City government, it is hereby declared to be an immediate measure within the meaning of Sections 19 and 20 of Article IV of the charter of the City of St. Louis and therefore this ordinance shall become effective immediately upon its passage and approval by the Mayor.

NAME **Affordable Housing Commission**
FUND **1110**
CENTER **1430010**

ACCT	ACCOUNT NAME	BUDGET
PERSONAL SERVICES		
5101000	Salaries-Regular Employees	150,000
5136000	Employer Social Security Coverage	11,475
5137000	Employees Health Insurance	6,795
5138000	Employee Retirement Plan	6,150
5142000	Employee Life Insurance	774
5197000	Reserve for Twenty-Seventh Pay	525
		175,719
MATERIALS and SUPPLIES		
5235000	Office and Computer	1,700
5246000	Education and Training	4,000
		5,700
RENTAL and NON-CAPITAL LEASES		
5335000	Office and Computer	1,000
5346000	Education and Training	1,750
5382000	Land and Buildings	1,000
		1,000

		3,750
	CONTRACTUAL and OTHER SERVICES	
5635000	Office and Computer	7,000
5645000	Travel	4,000
5646000	Education and Training	250
5647000	Transportation	2,400
5649000	Utilities	500
5653000	Internal Service	500
5659000	Professional Services	13,000
5666582	Subsidy-Housing Assistance Grants	1,012,660
5666610	Subsidy-Loans Residential	1,012,660
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		2,052,970
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	Center Total	2,238,139

Approved: February 21, 2002