

ORDINANCE #65537
Board Bill No. 151

An ordinance, recommended by the Board of Estimate and Apportionment, and authorizing a supplemental appropriation amending Ordinance 65198 approved June 26, 2001 and commonly referred to as the City of St. Louis Annual Operating Plan for Fiscal Year 2001-2002 in the amount of One Million, One Hundred Fifty Seven Thousand Five Hundred Fifty Eight Dollars (\$1,157,558) from local use tax receipts accruing to Fund 1110 Health Care Trust Fund for the purpose of funding health care services provided by the City of St. Louis during the fiscal year ending June 30, 2002, and containing an emergency clause.

BE IT ORDAINED BY THE CITY OF ST. LOUIS AS FOLLOWS:

SECTION ONE. Pursuant to the recommendation of the Board of Estimate and Apportionment, there is hereby appropriated a supplemental appropriation, amending Ordinance 65198 in the amount of One Million, One Hundred Fifty Seven Thousand Five Hundred Fifty Eight Dollars (\$1,157,558) from local use tax receipts accruing to Fund 1110 Health Care Trust Fund for the purpose of funding health care services provided by the City of St. Louis during the fiscal year ending June 30, 2002, as detailed in Exhibit A.

SECTION TWO. Emergency Clause. This being an ordinance providing for the preservation of public health and safety and providing for current expenses of the City government, it is hereby declared to be an emergency measure within the meaning of Sections 19 and 20 of Article IV of the Charter of the City of St. Louis and therefore this ordinance shall become effective immediately upon its passage and approval by the Mayor.

Exhibit A
City of St. Louis
FY2001-2002

Fund 1110 (Health Care Trust Fund)
Dept. 711
Name Communicable Disease Control

| <u>Acct</u> | <u>Item Description</u> | <u>Amounts</u> | <u>Subtotals</u> |
|-------------|--------------------------------|----------------|------------------|
| | PERSONAL SERVICES | | |
| 5101 | Salaries - Regular Employees | 596,667 | |
| 5111 | Salaries - Temporary Employees | 20,000 | |
| 5136 | Employer Social Security | 46,039 | |
| 5137 | Employees Health Insurance | 30,578 | |
| 5138 | Employee Retirement System | 24,463 | |
| 5142 | Employees Life Insurance | 2,279 | |
| 5172 | Overtime - Regular Employees | 5,500 | |
| | | | 725,526 |
| | MATERIALS and SUPPLIES | | |
| 5237 | Public Health and Safety | 75,000 | |
| | | | 75,000 |
| | Department Total | | 800,526 |

Fund 1110 (Health Care Trust Fund)
Dept. 716
Name Lead Poisoning Control

| <u>Acct</u> | <u>Item Description</u> | <u>Amounts</u> | <u>Subtotals</u> |
|-------------|--------------------------------|----------------|------------------|
| | PERSONAL SERVICES | | |
| 5101 | Salaries - Regular Employees | 266,184 | |
| 5111 | Salaries - Temporary Employees | 35,000 | |
| 5136 | Employer Social Security | 20,363 | |
| 5137 | Employees Health Insurance | 15,855 | |
| 5138 | Employee Retirement System | 10,914 | |

| | | | | |
|------|--------------------------------|-------|---------|--------------------|
| 5142 | Employees Life Insurance | 1,017 | | |
| | | | 349,332 | |
| | MATERIALS and SUPPLIES | | | |
| 5237 | Public Health and Safety | 950 | | |
| | | | 950 | |
| | RENTAL and NON-CAPITAL LEASES | | | |
| 5335 | Office and Computer | 5,000 | | |
| | | | 5,000 | |
| | CONTRACTUAL and OTHER SERVICES | | | |
| 5636 | Communications | 500 | | |
| 5637 | Public Health and Safety | 500 | | |
| 5647 | Transportation | 750 | | |
| | | | 1,750 | |
| | Department Total | | 357,032 | |
| | | | | Check 1,157,558 |

Approved: June 28, 2002