

**ORDINANCE #65612**  
**Board Bill No. 182**

An ordinance establishing the per ward expenditures of the Ward Capital Improvements Account funds appropriated in Fund 1220 of Ordinance 65500 (CSBB No. 1) in the amount of Eight Million Seven Hundred Eighty One Thousand, Five Hundred Dollars (\$8,781,500) and containing an emergency clause.

WHEREAS, upon the recommendation of the Board of Estimate and Apportionment, the Board of Aldermen has now determined the specific use of said funds.

**BE IT ORDAINED BY THE CITY OF ST. LOUIS AS FOLLOWS:**

**SECTION ONE.** There are hereby established per ward expenditures totaling Eight Million Seven Hundred Eighty One Thousand, Five Hundred Dollars (\$8,781,500) which funds are included in the general appropriation ordinance for the fiscal year beginning July 1, 2002, providing a total of Three Hundred Thirteen Thousand, Six Hundred Dollars (\$313,600) total improvements in each of the City's Twenty-Eight (28) ward subaccounts and such funds are hereby authorized to be expended by contract or otherwise and used for the purposes detailed in Exhibit A.

**SECTION TWO.** This ordinance being deemed necessary for the immediate preservation of the public health, welfare, safety and morals, it is hereby declared to be an emergency measure pursuant to Article IV, Section 19 and 20 of the Charter and shall become effective immediately upon passage and approval by the Mayor.

EXHIBIT A  
 FY----- CAPITAL BUDGET  
 WARD IMPROVEMENT ACCOUNT

**EXHIBIT A**  
**Ward FY2003 CAPITAL BUDGET**  
**WARD IMPROVEMENT ACCOUNT**  
**WARD 1 SUBACCOUNT (FUND 1220)**

**SOURCE OF FUNDS**

Capital Improvement Sales Tax - (1/28 of Wards)	313,600	
<b>TOTAL FUNDS AVAILABLE FOR APPROPRIATION</b>		<b>\$313,600</b>

**USES OF FUNDS**

<b>STREET IMPROVEMENTS</b>		40,000
<b>Residential Street Resurfacing</b>		
Aubert	Between: Theodore & I-70	
Hooke	Between: Euclid & Kingshighway	
Theodore	Between: Emerson & Alcott	
<b>PARK IMPROVEMENTS</b>		75,500
<b>Neighborhood Park Improvements</b>		
HANDY PARK	Interior Asphalt Walk Renovations	
HANDY PARK	Renovate Softball Field #1	
PENROSE PARK	Paint Ballfield Light Standards	
<b>OTHER IMPROVEMENTS</b>		96,000
<b>50/50 Sidewalk Program</b>		
<b>Refuse Container Replacement</b>		
<b>Street Tree Program</b>		

<b>CONTINGENCY FUND</b>	102,100
Contingency for Future Projects	
<b>TOTAL USE OF FUNDS</b>	<b>\$313,600</b>

**EXHIBIT A  
Ward FY2003 CAPITAL BUDGET  
WARD IMPROVEMENT ACCOUNT  
WARD 2 SUBACCOUNT (FUND 1220)**

**SOURCE OF FUNDS**

Capital Improvement Sales Tax - (1/28 of Wards)	313,600
<b>TOTAL FUNDS AVAILABLE FOR APPROPRIATION</b>	<b>\$313,600</b>

**USES OF FUNDS**

<b>STREET IMPROVEMENTS</b>	100,000
<b>Residential Street Resurfacing</b>	
1st Street	At Angelica
Fremont	Between: Halls Street & Broadway
Grace	Between: Tara 50 feet west
Melvin	Between: Riverview to City Limits
Newby	Between: Riverview to City Limits
<b>PARK IMPROVEMENTS - METRO PARKS MATCH</b>	10,000
<b>Neighborhood Park Improvements</b>	
HICKEY PARK	Ballfield Improvements & Repairs to Lighting
<b>OTHER IMPROVEMENTS</b>	90,000
<b>Refuse Container Replacement</b>	
Street Tree Program	
<b>Traffic Signal Improvements</b>	
Broadway & Homboldt	Signal Improvement
<b>CONTINGENCY FUND</b>	113,600
Contingency for Future Projects	
<b>TOTAL USE OF FUNDS</b>	<b>\$313,600</b>

**EXHIBIT A  
Ward FY2003 CAPITAL BUDGET  
WARD IMPROVEMENT ACCOUNT  
WARD 3 SUBACCOUNT (FUND 1220)**

**SOURCE OF FUNDS**

Capital Improvement Sales Tax - (1/28 of Wards)	313,600
<b>TOTAL FUNDS AVAILABLE FOR APPROPRIATION</b>	<b>\$313,600</b>

**USES OF FUNDS**

<b>OTHER IMPROVEMENTS</b>		313,600
<b>Cul de Sac - Construction or Renovation</b>		
Bremen & 20th Street	Cul-de-Sac	
Bremen & Blair	Cul-de-Sac	
<b>Neighborhood Development Project</b>		
Salisbury Business Strip	Redevelopment	
<b>TOTAL USE OF FUNDS</b>		<b>\$313,600</b>

**EXHIBIT A**  
**Ward FY2003 CAPITAL BUDGET**  
**WARD IMPROVEMENT ACCOUNT**  
**WARD 4 SUBACCOUNT (FUND 1220)**

**SOURCE OF FUNDS**

Capital Improvement Sales Tax - (1/28 of Wards)	313,600
<b>TOTAL FUNDS AVAILABLE FOR APPROPRIATION</b>	<b>\$313,600</b>

**USES OF FUNDS**

<b>PARK IMPROVEMENTS</b>		10,000
<b>Neighborhood Park Improvements</b>		
TANDY PARK	Landscaping Improvements	
<b>OTHER IMPROVEMENTS</b>		130,000
<b>Neighborhood Development Project</b>		
Homer G. Phillips Redevelopment	Site Improvements	
<b>Refuse Container Replacement</b>		
<b>CONTINGENCY FUND</b>		173,600
<b>Contingency for Future Projects</b>		
<b>TOTAL USE OF FUNDS</b>		<b>\$313,600</b>

**EXHIBIT A**  
**Ward FY2003 CAPITAL BUDGET**  
**WARD IMPROVEMENT ACCOUNT**  
**WARD 5 SUBACCOUNT (FUND 1220)**

**SOURCE OF FUNDS**

Capital Improvement Sales Tax - (1/28 of Wards)	313,600
<b>TOTAL FUNDS AVAILABLE FOR APPROPRIATION</b>	<b>\$313,600</b>

**USES OF FUNDS**

<b>OTHER IMPROVEMENTS</b>		313,600
<b>50/50 Sidewalk Program</b>		
<b>Gate/Entry/Restrictor - Renovations</b>		
Cass & 18th Street	Entry Feature	

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Cass & Hogan	Entry Feature
Palm Street	Street Closure Feature
St.Louis Ave & Jefferson	Entry Feature
St.Louis Ave & No. Florissant	Entry Feature

**TOTAL USE OF FUNDS**

**\$313,600**

**EXHIBIT A  
Ward FY2003 CAPITAL BUDGET  
WARD IMPROVEMENT ACCOUNT  
WARD 6 SUBACCOUNT (FUND 1220)**

**SOURCE OF FUNDS**

Capital Improvement Sales Tax - (1/28 of Wards)	313,600
<b>TOTAL FUNDS AVAILABLE FOR APPROPRIATION</b>	<b>\$313,600</b>

**USES OF FUNDS**

<b>PARK IMPROVEMENTS</b>	135,000
<b>Neighborhood Park Improvements</b>	
COMPTON HILL PARK	Paint Fence
COMPTON HILL PARK	Asphalt Walk Renovations
LAFAYETTE PARK	Master Plan
<b>OTHER IMPROVEMENTS</b>	83,100
<b>50/50 Sidewalk Program</b>	
Refuse Container Replacement	
Street Tree Program	
<b>CONTINGENCY FUND</b>	95,500
<b>Contingency for Future Projects</b>	
<b>TOTAL USE OF FUNDS</b>	<b>\$313,600</b>

**EXHIBIT A  
Ward FY2003 CAPITAL BUDGET  
WARD IMPROVEMENT ACCOUNT  
WARD 7 SUBACCOUNT (FUND 1220)**

**SOURCE OF FUNDS**

Capital Improvement Sales Tax - (1/28 of Wards)	313,600
<b>TOTAL FUNDS AVAILABLE FOR APPROPRIATION</b>	<b>\$313,600</b>

**USES OF FUNDS**

<b>PARK IMPROVEMENTS - METRO PARKS MATCH</b>	28,000
<b>Neighborhood Park Improvements</b>	
KIENER PLAZA	Renovate Fountain
<b>PARK IMPROVEMENTS</b>	7,500
<b>Neighborhood Park Improvements</b>	
LAFAYETTE PARK	Master Plan
<b>OTHER IMPROVEMENTS</b>	25,000
<b>50/50 Sidewalk Program</b>	
<b>CONTINGENCY FUND</b>	253,100

**Contingency for Future Projects**

**TOTAL USE OF FUNDS**

**\$313,600**

**EXHIBIT A**  
**Ward FY2003 CAPITAL BUDGET**  
**WARD IMPROVEMENT ACCOUNT**  
**WARD 8 SUBACCOUNT (FUND 1220)**

**SOURCE OF FUNDS**

Capital Improvement Sales Tax - (1/28 of Wards)	313,600
<b>TOTAL FUNDS AVAILABLE FOR APPROPRIATION</b>	<b>\$313,600</b>

**USES OF FUNDS**

<b>STREET IMPROVEMENTS</b>	45,000
<b>Residential Street Resurfacing</b>	
Pending Locations	
<b>OTHER IMPROVEMENTS</b>	115,000
<b>50/50 Sidewalk Program</b>	
<b>Refuse Container Replacement</b>	
<b>Street Tree Program</b>	
<b>CONTINGENCY FUND</b>	153,600
<b>Contingency for Future Projects</b>	
<b>TOTAL USE OF FUNDS</b>	<b>\$313,600</b>

**EXHIBIT A**  
**Ward FY2003 CAPITAL BUDGET**  
**WARD IMPROVEMENT ACCOUNT**  
**WARD 9 SUBACCOUNT (FUND 1220)**

**SOURCE OF FUNDS**

Capital Improvement Sales Tax - (1/28 of Wards)	313,600
<b>TOTAL FUNDS AVAILABLE FOR APPROPRIATION</b>	<b>\$313,600</b>

**USES OF FUNDS**

<b>STREET IMPROVEMENTS</b>	112,800
<b>Residential Street Resurfacing</b>	
Pestalozzi	Between: 18th & Jefferson
Utah	Between: Broadway & Deminal
<b>PARK IMPROVEMENTS</b>	45,000
<b>Neighborhood Park Improvements</b>	
BENTON PARK	Install Concrete Liner in Lake
<b>OTHER IMPROVEMENTS</b>	50,000
<b>50/50 Sidewalk Program</b>	
<b>Street Tree Program</b>	

**CONTINGENCY FUND**  
**Contingency for Future Projects**

105,800

**TOTAL USE OF FUNDS**

**\$313,600**

**EXHIBIT A  
Ward FY2003 CAPITAL BUDGET  
WARD IMPROVEMENT ACCOUNT  
WARD 10 SUBACCOUNT (FUND 1220)**

**SOURCE OF FUNDS**

Capital Improvement Sales Tax - (1/28 of Wards)	313,600
<b>TOTAL FUNDS AVAILABLE FOR APPROPRIATION</b>	<b>\$313,600</b>

**USES OF FUNDS**

<b>CONTINGENCY FUND</b>	313,600
Contingency for Future Projects	
<b>TOTAL USE OF FUNDS</b>	<b>\$313,600</b>

**EXHIBIT A  
Ward FY2003 CAPITAL BUDGET  
WARD IMPROVEMENT ACCOUNT  
WARD 11 SUBACCOUNT (FUND 1220)**

**SOURCE OF FUNDS**

Capital Improvement Sales Tax - (1/28 of Wards)	313,600
<b>TOTAL FUNDS AVAILABLE FOR APPROPRIATION</b>	<b>\$313,600</b>

**USES OF FUNDS**

<b>STREET IMPROVEMENTS</b>	106,150
<b>Residential Street Resurfacing</b>	
Alabama	Between: Wilmington & Bates
Holly Hills	Between: Broadway & Idaho
Koeln	Between: Alaska & I-55
Mederer	Between: Broadway & Pennsylvania
Minnesota	Between: Eiler & Delor
<b>PARK IMPROVEMENTS - METRO PARKS MATCH</b>	23,750
<b>Neighborhood Park Improvements</b>	
CARONDELET LION PARK	Playground Renovations
<b>OTHER IMPROVEMENTS</b>	45,000
<b>50/50 Sidewalk Program</b>	
<b>Refuse Container Replacement</b>	
<b>Street Tree Program</b>	
<b>CONTINGENCY FUND</b>	138,700
Contingency for Future Projects	
<b>TOTAL USE OF FUNDS</b>	<b>\$313,600</b>

**EXHIBIT A  
Ward FY2003 CAPITAL BUDGET  
WARD IMPROVEMENT ACCOUNT  
WARD 12 COUNT (FUND 1220)**

**SOURCE OF FUNDS**

Capital Improvement Sales Tax - (1/28 of Wards)	313,600
<b>TOTAL FUNDS AVAILABLE FOR APPROPRIATION</b>	<b>\$313,600</b>

**USES OF FUNDS**

<b>STREET IMPROVEMENTS</b>	124,000
<b>Residential Street Resurfacing</b>	
Blow	Between: Leona & Sharp
Carondelet	Between: Courtois & Morganford
French	Between: Field & Eugene
Nagel	Between: Gravois & January
Robert	Between: Field & Eugene
<b>OTHER IMPROVEMENTS</b>	67,691
<b>50/50 Sidewalk Program</b>	
<b>Street Tree Program</b>	
<b>CONTINGENCY FUND</b>	121,909
<b>Contingency for Future Projects</b>	
<b>TOTAL USE OF FUNDS</b>	<b>\$313,600</b>

**EXHIBIT A  
Ward FY2003 CAPITAL BUDGET  
WARD IMPROVEMENT ACCOUNT  
WARD 13 SUBACCOUNT (FUND 1220)**

**SOURCE OF FUNDS**

Capital Improvement Sales Tax - (1/28 of Wards)	313,600
<b>TOTAL FUNDS AVAILABLE FOR APPROPRIATION</b>	<b>\$313,600</b>

**USES OF FUNDS**

<b>STREET IMPROVEMENTS</b>	62,600
<b>Residential Street Resurfacing</b>	
38 <sup>th</sup>	Between: Eichelberger & Delor
Eichelberger	Between: 38th & Ulena
Holly Hills	Between: Carlsbad & Leona
<b>OTHER IMPROVEMENTS</b>	65,000
<b>50/50 Sidewalk Program</b>	
<b>Refuse Container Replacement</b>	
<b>CONTINGENCY FUND</b>	186,000

**Contingency for Future Projects**

**TOTAL USE OF FUNDS**

**\$313,600**

**EXHIBIT A  
Ward FY2003 CAPITAL BUDGET  
WARD IMPROVEMENT ACCOUNT  
WARD 14 SUBACCOUNT (FUND 1220)**

**SOURCE OF FUNDS**

Capital Improvement Sales Tax - (1/28 of Wards)	313,600
<b>TOTAL FUNDS AVAILABLE FOR APPROPRIATION</b>	<b>\$313,600</b>

**USES OF FUNDS**

<b>STREET IMPROVEMENTS</b>	229,500
<b>Residential Street Resurfacing</b>	
Alfred	Between: Wilcox & Chippewa
Bingham	Between: Gravois & Morganford
Cologne	Between: Eichelberger & Wilcox
Elenore	Between: Christy & Delor
Itaska	Between: Macklind & Kingshighway
Newport	Between: Delor & Taft
Newport	Between: Walsh & Delor
Tholozan	Between: Morganford & Kingshighway
Walsh	Between: Newport & Morganford
<b>OTHER IMPROVEMENTS</b>	31,551
<b>Refuse Container Replacement</b>	
<b>Street Tree Program</b>	
<b>CONTINGENCY FUND</b>	52,549
<b>Contingency for Future Projects</b>	
<b>TOTAL USE OF FUNDS</b>	<b>\$313,600</b>

**EXHIBIT A  
Ward FY2003 CAPITAL BUDGET  
WARD IMPROVEMENT ACCOUNT  
WARD 15 SUBACCOUNT (FUND 1220)**

**SOURCE OF FUNDS**

Capital Improvement Sales Tax - (1/28 of Wards)	313,600
<b>TOTAL FUNDS AVAILABLE FOR APPROPRIATION</b>	<b>\$313,600</b>

**USES OF FUNDS**

<b>STREET IMPROVEMENTS</b>	89,250
<b>Residential Street Resurfacing</b>	
Louisiana	Between: Cherokee & Potomac
McKean	Between: Grand & Gravois
Potomac	Between: Gustine & Bent
Utah	Between: Gravois & Grand
<b>OTHER IMPROVEMENTS</b>	81,000
<b>50/50 Sidewalk Program</b>	

**Refuse Container Replacement****Street Tree Program**

<b>CONTINGENCY FUND</b>	143,350
<b>Contingency for Future Projects</b>	
<b>TOTAL USE OF FUNDS</b>	<b>\$313,600</b>

**EXHIBIT A  
Ward FY2003 CAPITAL BUDGET  
WARD IMPROVEMENT ACCOUNT  
WARD 16 SUBACCOUNT (FUND 1220)**

**SOURCE OF FUNDS**

Capital Improvement Sales Tax - (1/28 of Wards)	313,600
<b>TOTAL FUNDS AVAILABLE FOR APPROPRIATION</b>	<b>\$313,600</b>

**USES OF FUNDS****STREET IMPROVEMENTS** 128,600**Chip "n" Seal Traction Enhancement**

Eichelberger	Between: Hampton & Jamieson
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**Residential Street Resurfacing**

Bishops	Between: Highfield & Clifton
Creighton	Between: Chippewa & Eichelberger
Eichelberger	Between: Kingwood Dr & City Limits
Holly Hills	Between: Kingwood Dr & City Limits
Itaska Dr	Between: Creighton & City Limits
Ivanhoe	Between: Nottingham & Itaska
Kingwood Dr	Between: Holly Hills & Itaska Dr
Whitworth	Between: Creighton & City Limits

**PARK IMPROVEMENTS - METRO PARKS MATCH** 35,000**Neighborhood Park Improvements**

RIVER DES PERES PARK	Resurface Bicycle Trail
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**OTHER IMPROVEMENTS** 141,000**50/50 Sidewalk Program****Refuse Container Replacement****Street Tree Program**

<b>CONTINGENCY FUND</b>	9,000
<b>Contingency for Future Projects</b>	
<b>TOTAL USE OF FUNDS</b>	<b>\$313,600</b>

**EXHIBIT A  
Ward FY2003 CAPITAL BUDGET  
WARD IMPROVEMENT ACCOUNT  
WARD 17 SUBACCOUNT (FUND 1220)**

**SOURCE OF FUNDS**

Capital Improvement Sales Tax - (1/28 of Wards)	313,600
<b>TOTAL FUNDS AVAILABLE FOR APPROPRIATION</b>	<b>\$313,600</b>

**USES OF FUNDS**

<b>OTHER IMPROVEMENTS</b>	295,000
<b>Decorative Street Lights</b>	
Lindell Blvd.	Pedestrian Lighting Enhancement (TEA-21)
Taylor St.	Pedestrian Lighting Project
<b>Improvement Project</b>	
McRee Town	Beautification Projects
<b>Park, Median or Garden Area Improvements</b>	
Hose Bibs for Medians	West Pine and Laclede at Boyle & Laclede at Sarah
<b>Street Reconstruction or Repair</b>	
Sarah St	Improvements Between: Forest Park & Lindell
<b>Traffic Signal Improvements</b>	
Tower Grove & Manchester	Turn Signal
<b>CONTINGENCY FUND</b>	18,600
<b>Contingency for Future Projects</b>	
<b>TOTAL USE OF FUNDS</b>	<b>\$313,600</b>

**EXHIBIT A  
Ward FY2003 CAPITAL BUDGET  
WARD IMPROVEMENT ACCOUNT  
WARD 18 SUBACCOUNT (FUND 1220)**

**SOURCE OF FUNDS**

Capital Improvement Sales Tax - (1/28 of Wards)	313,600
<b>TOTAL FUNDS AVAILABLE FOR APPROPRIATION</b>	<b>\$313,600</b>

**USES OF FUNDS**

<b>STREET IMPROVEMENTS</b>	44,300
<b>Residential Street Resurfacing</b>	
Walton	Between: Washington & McMillan
<b>OTHER IMPROVEMENTS</b>	269,300
<b>Alley Reconstruction/Improvements</b>	
City Block 3761	Alley Reconstruction
<b>Refuse Container Replacement</b>	
<b>Street Tree Program</b>	
<b>TOTAL USE OF FUNDS</b>	<b>\$313,600</b>

**EXHIBIT A  
Ward FY2003 CAPITAL BUDGET  
WARD IMPROVEMENT ACCOUNT  
WARD 19 SUBACCOUNT (FUND 1220)**

**SOURCE OF FUNDS**

Capital Improvement Sales Tax - (1/28 of Wards)	313,600
<b>TOTAL FUNDS AVAILABLE FOR APPROPRIATION</b>	<b>\$313,600</b>

**USES OF FUNDS**

<b>STREET IMPROVEMENTS</b>	20,000
<b>Residential Street Resurfacing</b>	
Olive	Between: Grand & Spring
<b>OTHER IMPROVEMENTS</b>	293,600
<b>50/50 Sidewalk Program</b>	
<b>Curb/Gutter/Sidewalk - Reconstruction</b>	
Various Locations	Sidewalk and Curb Renovations
<b>Street Reconstruction or Repair</b>	
Shaw	Improvements Between: Spring & 39th St.
<b>TOTAL USE OF FUNDS</b>	<b>\$313,600</b>

**EXHIBIT A  
Ward FY2003 CAPITAL BUDGET  
WARD IMPROVEMENT ACCOUNT  
WARD 20 SUBACCOUNT (FUND 1220)**

**SOURCE OF FUNDS**

Capital Improvement Sales Tax - (1/28 of Wards)	313,600
<b>TOTAL FUNDS AVAILABLE FOR APPROPRIATION</b>	<b>\$313,600</b>

**USES OF FUNDS**

<b>CONTINGENCY FUND</b>	313,600
<b>Contingency for Future Projects</b>	
<b>TOTAL USE OF FUNDS</b>	<b>\$313,600</b>

**EXHIBIT A  
Ward FY2003 CAPITAL BUDGET  
WARD IMPROVEMENT ACCOUNT  
WARD 21 SUBACCOUNT (FUND 1220)**

**SOURCE OF FUNDS**

Capital Improvement Sales Tax - (1/28 of Wards)	313,600
<b>TOTAL FUNDS AVAILABLE FOR APPROPRIATION</b>	<b>\$313,600</b>

**USES OF FUNDS**

<b>STREET IMPROVEMENTS</b>		41,700
<b>Chip "n" Seal Traction Enhancement</b>		
Various Intersections		
<b>Residential Street Resurfacing</b>		
Kossuth	Between: Fair & Clay	
Lexington	Between: Clarence & Newstead	
Shreve	Between: Palm & Natural Bridge	
<b>PARK IMPROVEMENTS - METRO PARKS MATCH</b>		25,000
<b>Neighborhood Park Improvements</b>		
EUGENE TINK BRADLEY PARK	Wrought Iron Fence	
<b>OTHER IMPROVEMENTS</b>		205,000
<b>Neighborhood Development Project</b>		
Lexington, Taylor, Lee & San Francisco	Development	
<b>Refuse Container Replacement</b>		
<b>CONTINGENCY FUND</b>		41,900
<b>Contingency for Future Projects</b>		
<b>TOTAL USE OF FUNDS</b>		<b>\$313,600</b>

**EXHIBIT A  
Ward FY2003 CAPITAL BUDGET  
WARD IMPROVEMENT ACCOUNT  
WARD 22 SUBACCOUNT (FUND 1220)**

**SOURCE OF FUNDS**

Capital Improvement Sales Tax - (1/28 of Wards)	313,600
<b>TOTAL FUNDS AVAILABLE FOR APPROPRIATION</b>	<b>\$313,600</b>

**USES OF FUNDS**

<b>OTHER IMPROVEMENTS</b>	311,000
<b>50/50 Sidewalk Program</b>	
<b>CONTINGENCY FUND</b>	2,600
<b>Contingency for Future Projects</b>	
<b>TOTAL USE OF FUNDS</b>	<b>\$313,600</b>

**EXHIBIT A  
Ward FY2003 CAPITAL BUDGET  
WARD IMPROVEMENT ACCOUNT  
WARD 23 SUBACCOUNT (FUND 1220)**

**SOURCE OF FUNDS**

Capital Improvement Sales Tax - (1/28 of Wards)	313,600
<b>TOTAL FUNDS AVAILABLE FOR APPROPRIATION</b>	<b>\$313,600</b>

**USES OF FUNDS**

<b>STREET IMPROVEMENTS</b>	45,000
<b>Chip "n" Seal Traction Enhancement</b>	
Lindenwood	Between: Watson & Chippewa
Wabash	Entire Length
<b>Residential Street Resurfacing</b>	
Childress	Between: Lindenwood & Chippewa
Leola	Between: Hancock Alley & N to Cul-de-Sac
Mardel	Between: Watson & Ivanhoe
<b>PARK IMPROVEMENTS - METRO PARKS MATCH</b>	32,500
<b>Neighborhood Park Improvements</b>	
LINDENWOOD PARK	Upgrade Comfort Station to ADA Requirements
TILLES PARK	Upgrade Comfort Station to ADA Requirements
<b>OTHER IMPROVEMENTS</b>	127,000
<b>50/50 Sidewalk Program</b>	
<b>Refuse Container Replacement</b>	
<b>CONTINGENCY FUND</b>	109,100
<b>Contingency for Future Projects</b>	

**TOTAL USE OF FUNDS**

**\$313,600**

**EXHIBIT A**  
**Ward FY2003 CAPITAL BUDGET**  
**WARD IMPROVEMENT ACCOUNT**  
**WARD 24 SUBACCOUNT (FUND 1220)**

**SOURCE OF FUNDS**

Capital Improvement Sales Tax - (1/28 of Wards)	313,600
<b>TOTAL FUNDS AVAILABLE FOR APPROPRIATION</b>	<b>\$313,600</b>

**USES OF FUNDS**

<b>PARK IMPROVEMENTS - METRO PARKS MATCH</b>	41,250
<b>Neighborhood Park Improvements</b>	
CLIFTON PARK	Resurface Asphalt Walkways
FRANZ PARK	ADA Upgrade of Comfort Station, Perimeter Fence & Ballfield Improvements
<b>PARK IMPROVEMENTS</b>	96,000
<b>Neighborhood Park Improvements</b>	
FRANZ PARK	Pedestrian Walk Connection
<b>OTHER IMPROVEMENTS</b>	25,000
<b>Refuse Container Replacement</b>	
<b>CONTINGENCY FUND</b>	151,350
<b>Contingency for Future Projects</b>	
<b>TOTAL USE OF FUNDS</b>	<b>\$313,600</b>

**EXHIBIT A**  
**Ward FY2003 CAPITAL BUDGET**  
**WARD IMPROVEMENT ACCOUNT**  
**WARD 25 SUBACCOUNT (FUND 1220)**

**SOURCE OF FUNDS**

Capital Improvement Sales Tax - (1/28 of Wards)	313,600
<b>TOTAL FUNDS AVAILABLE FOR APPROPRIATION</b>	<b>\$313,600</b>

**USES OF FUNDS**

<b>STREET IMPROVEMENTS</b>	119,200
<b>Residential Street Resurfacing</b>	
Giles	Between: Montana & Keokuk
Gustine	Between: Meremac & Delor
Itaska	Between: Spring & Gustine
Walsh	Between: Michigan & Virginia
<b>PARK IMPROVEMENTS - METRO PARKS MATCH</b>	1,250
<b>Neighborhood Park Improvements</b>	
AMBERG PARK	Ballfield Renovations
<b>PARK IMPROVEMENTS</b>	60,000

<b>Neighborhood Park Improvements</b>		
AMBERG PARK	Comfort Station ADA Upgarde	
<b>OTHER IMPROVEMENTS</b>		40,000
<b>50/50 Sidewalk Program</b>		
<b>CONTINGENCY FUND</b>		93,150
<b>Contingency for Future Projects</b>		
<b>TOTAL USE OF FUNDS</b>		<b>\$313,600</b>

**EXHIBIT A  
Ward FY2003 CAPITAL BUDGET  
WARD IMPROVEMENT ACCOUNT  
WARD 26 SUBACCOUNT (FUND 1220)**

**SOURCE OF FUNDS**

Capital Improvement Sales Tax - (1/28 of Wards)	313,600
<b>TOTAL FUNDS AVAILABLE FOR APPROPRIATION</b>	<b>\$313,600</b>

**USES OF FUNDS**

<b>PARK IMPROVEMENTS</b>		30,000
<b>Neighborhood Park Improvements</b>		
KINGSBURY PARK	Fountain	
<b>OTHER IMPROVEMENTS</b>		283,600
<b>50/50 Sidewalk Program</b>		
<b>Gate/Entry/Restrictor - Renovations</b>		
Vernon Estates	Entry Feature	
<b>Neighborhood Development Project</b>		
Future Site Improvements	Development Agreement	
<b>Neighborhood Park Improvements</b>		
MARIE FOWLER PARK	Stage	
<b>Street Tree Program</b>		
<b>TOTAL USE OF FUNDS</b>		<b>\$313,600</b>

**EXHIBIT A  
Ward FY2003 CAPITAL BUDGET  
WARD IMPROVEMENT ACCOUNT  
WARD 27 SUBACCOUNT (FUND 1220)**

**SOURCE OF FUNDS**

Capital Improvement Sales Tax - (1/28 of Wards)	313,600
<b>TOTAL FUNDS AVAILABLE FOR APPROPRIATION</b>	<b>\$313,600</b>

**USES OF FUNDS**

<b>PARK IMPROVEMENTS - METRO PARKS MATCH</b>	35,500
<b>Neighborhood Park Improvements</b>	
DWIGHT DAVIS PARK	Renovate 2 Tennis Courts
WALNUT PARK	Renovate Basketball Courts
WALNUT PARK	Replace Concrete Walks
<b>OTHER IMPROVEMENTS</b>	201,000
<b>50/50 Sidewalk Program</b>	
<b>Alley Reconstruction/Improvements</b>	
City Block 5810	Alley Reconstruction
<b>Refuse Container Replacement</b>	
<b>Street Tree Program</b>	
<b>CONTINGENCY FUND</b>	77,100
<b>Contingency for Future Projects</b>	
<b>TOTAL USE OF FUNDS</b>	<b>\$313,600</b>

**EXHIBIT A**  
**Ward FY2003 CAPITAL BUDGET**  
**WARD IMPROVEMENT ACCOUNT**  
**WARD 28 SUBACCOUNT (FUND 1220)**

**SOURCE OF FUNDS**

Capital Improvement Sales Tax - (1/28 of Wards)	313,600
<b>TOTAL FUNDS AVAILABLE FOR APPROPRIATION</b>	<b>\$313,600</b>

**USES OF FUNDS**

<b>OTHER IMPROVEMENTS</b>	19,500
<b>Refuse Container Replacement</b>	
<b>Street Tree Program</b>	
<b>CONTINGENCY FUND</b>	294,100
<b>Contingency for Future Projects</b>	
<b>TOTAL USE OF FUNDS</b>	<b>\$313,600</b>

Approved: August 5, 2002