

ORDINANCE #65676
Board Bill No. 294
Floor Substitute

An ordinance, recommended by the Board of Estimate and Apportionment, authorizing the Mayor of the City of St. Louis, on behalf of the City, to submit a 2003 Annual Plan to the United States Department of Housing and Urban Development ("HUD") as required to apply for funding under the Federal Community Development Block Grant ("CDBG"), HOME Investment Partnerships ("HOME"), Emergency Shelter Grant ("ESG") and Housing Opportunities for Persons with AIDS ("HOPWA") Entitlement Programs, authorizing and directing the Mayor and the Comptroller on behalf of the City to enter into and execute agreements with HUD for the receipt of 2003 CDBG, HOME, ESG and HOPWA funds, appropriating the sum of Twenty Six Million Seven Hundred Sixty Thousand Dollars (\$26,760,000) which the City estimates will be available for the 2003 CDBG Program Year, appropriating the sum of Six Million Six Hundred Fifty Five Thousand Dollars (\$6,655,000) which the City estimates will be available for the 2003 HOME Program Year, appropriating the sum of Nine Hundred Sixty Thousand Dollars (\$960,000) which the City estimates will be available for the 2003 ESG Program Year, appropriating the sum of One Million One Hundred Eighty Thousand Dollars (\$1,180,000) which the City estimates will be available for the 2003 HOPWA Program Year, authorizing and directing the Director of the Community Development Administration ("CDA") to contract with municipal agencies, non-profit corporations and other entities, as necessary for the expenditure of CDBG and HOME funds, to establish and implement a lump sum drawdown procedure for the purpose of financing property rehabilitation activities, and/or to establish and implement a procedure for providing financial assistance to CDBG-eligible undertakings through float loan financing, authorizing and directing the Director of the Department of Human Services ("DHS") to contract with municipal agencies, non-profit corporations and other entities, as necessary, for the expenditure of ESG funds, authorizing and directing the Director of Health and Hospitals to contract with municipal agencies, non-profit corporations and other entities, as necessary for the expenditure of HOPWA funds, and directing the Comptroller to issue warrants thereon upon the City Treasury; and containing an emergency clause.

WHEREAS, 2003 CDBG, HOME, ESG and HOPWA funding will become available on January 1, 2003; and

WHEREAS, in order to receive these funds, the City of St. Louis must submit to HUD a 2003 Annual Plan under its Consolidated Plan by November 15, 2002; and

WHEREAS, it is estimated that the 2003 CDBG Entitlement, together with previous year CDBG funds available for re-allocation, CDBG Program Income generated by activities conducted with previous year CDBG Funds that has not yet been appropriated for any purpose and CDBG Program Income estimated to be generated by activities conducted in 2003 with CDBG Funds, will amount to the sum of Twenty Six Million Seven Hundred Thousand Sixty Dollars (\$26,760,000); and

WHEREAS, the City has identified certain known appropriation needs as summarized in Exhibit A, and the City desires to appropriate the CDBG Entitlement and Program Income Funds for these needs, to establish and implement a lump sum drawdown procedure to finance and facilitate property rehabilitation activities, and to establish and implement a procedure for providing financial assistance to CDBG-eligible undertakings through float loan financing, and;

WHEREAS, it is estimated that the 2003 HOME Entitlement, together with previous year HOME funds available for allocation, HOME Program Income generated by activities conducted with previous year HOME Funds that has not yet been appropriated for any purpose and HOME Program Income estimated to be generated by activities conducted in 2003 with HOME Funds, will amount to the sum of Six Million Six Hundred Fifty Five Thousand Dollars (\$6,655,000); and

WHEREAS, the City has identified certain known appropriation needs as summarized in Exhibit A, and the City desires to appropriate the HOME Entitlement and Program Income Funds for these needs; and

WHEREAS, it is estimated that the 2003 ESG Entitlement, together with previous year ESG funds available for allocation, will amount to the sum of Nine Hundred Sixty Thousand Dollars (\$960,000); and

WHEREAS, the City desires to appropriate the ESG Entitlement for these needs; and

WHEREAS, it is estimated that the 2003 HOPWA Entitlement, together with previous year HOPWA funds available for allocation, will amount to the sum of One Million One Hundred Eighty Thousand Dollars (\$1,180,000); and

WHEREAS, the City desires to appropriate the HOPWA Entitlement for these needs;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF ST. LOUIS, AS FOLLOWS:

Section One. The Mayor of the City of St. Louis, on behalf of the City, is hereby authorized and directed to submit an Annual Plan to the Department of Housing and Urban Development in order to make application for the 2003 CDBG, HOME, ESG and HOPWA Entitlement Programs.

Section Two. There is hereby appropriated the sum of Twenty Six Million Seven Hundred Sixty Thousand Dollars (\$26,760,000) of CDBG Funds for the purposes described in Exhibit A incorporated herein by reference. The Director of CDA is hereby authorized to make, negotiate and execute any and all contracts or other documents, including disbursing agreements and/or other agreements associated with lump sum drawdowns intended to facilitate property rehabilitation activities, and including agreements associated with the establishment and implementation of a procedure for providing financial assistance to CDBG-eligible undertakings through float loan financing, on behalf of the City, which are necessary to carry out said programs and to expend said funds for the purposes and in the amounts specified in Exhibit A hereto, and the Comptroller is authorized and directed to issue warrants upon the City Treasury for payment thereon.

Section Three. There is further appropriated the sum of Six Million Six Hundred Fifty Five Thousand Dollars (\$6,655,000) of HOME Funds for the purposes described in Exhibit A incorporated herein by reference. The Director of CDA is hereby authorized to make, negotiate and execute any and all contracts or other documents, on behalf of the City, which are necessary to carry out said program and to expend said funds, and the Comptroller is authorized and directed to issue warrants upon the City Treasury for payment thereon. At least fifteen percent of the aforesaid 2003 HOME funds, or Nine Hundred Ninety Eight Thousand Two Hundred Fifty Dollars (\$998,250), must be committed to projects to be undertaken by certified Community Housing Development Organizations (CHDOs).

Section Four. There is further appropriated the sum of Nine Hundred Sixty Thousand Dollars (\$960,000) of 2003 ESG Funds. The Director of the Department of Human Services is hereby authorized to make, negotiate and execute any and all contracts or other documents on behalf of the City which are necessary to carry out said program and to expend said funds, and the Comptroller is authorized and directed to issue warrants upon the City Treasury for payment thereon.

Section Five. There is further appropriated the sum of One Million One Hundred Eighty Thousand Dollars (\$1,180,000) of 2003 HOPWA Funds. The Director of Health and Hospitals is hereby authorized to make, negotiate and execute any and all contracts or other documents on behalf of the City which are necessary to carry out said program and to expend said funds, and the Comptroller is authorized and directed to issue warrants upon the City Treasury for payment thereon.

Section Six. This being an ordinance necessary for the immediate preservation of the public peace, health and safety and providing for public works, an emergency is hereby declared to exist within the meaning of Section 20, Article IV, of the Charter and this ordinance shall be in full force and effect immediately upon its passage and approval by the Mayor.

		EXHIBIT A
		2003 Budget
Allocation Pool		
Public Services (Citywide)		
Aid for Victims of Crime		
Aid for Victims of Crime, Inc. (CDBG)		\$27,000
Community Education Centers		
St. Louis Board of Education (CDBG)		\$1,000,000
Community Health-in-Partnership Services		
Community Health-in-Partnership Services (CDBG)		\$125,000
Development Plan Review		
Fire Prevention Bureau		\$75,000
Elderly Services		
St. Louis Area Agency on Aging (CDBG)		\$295,000
Elmer Hammond Day Care		

Vaughn Tenant Association (CDBG)	\$40,000
Expanded Recreation Program Department of Parks, Recreation and Forestry (CDBG)	\$525,000
Family Strengths and Family Literacy Programs Redevelopment Opportunities for Women (CDBG)	\$25,000
Housing Resource Center Catholic Charities (CDBG)	\$400,000
LRA Property Maintenance/Board-Up St. Louis Development Corporation (CDBG)	\$700,000
McElroy Day Care Carr Square Tenant Management Corporation (CDBG)	\$58,000
Neighborhood Greening Program Gateway Greening, Inc. (CDBG)	\$27,500
Nuisance Property Prevention Program Urban League of Metro St. Louis (CDBG)	\$84,000
Operation Brightside Clean-Up Operation Brightside, Inc. (CDBG)	\$140,000
Operation Brightside Graffiti Eradication Operation Brightside, Inc. (CDBG)	\$200,000
Operation Safestreet Operation Safestreet, Inc. (CDBG)	\$256,000
Problem Property Team Program City Counselor's Office (CDBG)	\$233,000
Problem Property Team Program Municipal Courts (CDBG)	\$24,000
Problem Property Team Program Public Safety (CDBG)	\$19,000
Problem Property Team Program Circuit Attorney CDBG)	\$43,000
Salvation Army Family Haven Salvation Army (CDBG)	\$55,000
St. Louis Transitional Hope House St. Louis Transitional Hope House, Inc. (CDB)	\$60,000
Public Services (Citywide) Subtotal	\$4,411,500
Public Services (Specific Geographic Areas)	
Adult Medicine Family Care Center of Carondelet (CDBG)	\$90,000

Badenfest Senior Center Badenfest Community Corp. (CDBG)	\$30,000
Better Family Life In-School Program Better Family Life, Inc. (CDBG)	\$75,000
Bevo Senior Services Bevo Area Community Improvement Corp. (CDBG)	\$30,000
Carondelet Family Literacy Program Carondelet Community Betterment Federation (CDBG)	\$25,000
Clifton Heights Neighborhood Association Clifton Heights Senior Center Services (CDBG)	\$20,000
Daily Care - P.A.C.E. Adult Day Care Program American Red Cross (CDBG)	\$40,000
Friedens Haus Youth Services Program Friedens Haus (CDBG)	\$25,000
Grand Oak Hill Community Corp. Grand Oak Hill Senior Center Services (CDBG)	\$10,000
Harambee Program Human Development Corporation (CDBG)	\$60,000
Hi-Pointe Center Hi-Pointe Center, Inc. (CDBG)	\$41,000
Refugee Relocation Program St. Elizabeth Adult Day Care Center (CDBG)	\$22,500
St. Elizabeth Adult Day Care Center St. Elizabeth Adult Day Care Center (CDBG)	\$36,000
Union Sarah Senior Center Services Union Sarah Senior Center Services, Inc. (CDBG)	\$10,000
West End Recreation Program West End Community Conference (CDBG)	\$20,000
Youth and Family Center Youth and Family Center (CDBG)	\$25,000
Youth Development/Mentoring Program Association of African-American Role Models (CDBG)	\$50,000
Public Services (Specific Geographic Areas) Subtotal	\$609,500
TOTAL PUBLIC SERVICES	\$5,021,000
Public Facilities & Improvements (Specific Geographic Areas)	
Bevo Public Improvements Bevo Area Community Improvement Association (CDBG)	\$50,000

Windsor Community Center Improvements Windsor Community Center (CDBG)	\$17,500
Public Facilities & Improvements (Specific Geographic Areas) Subtotal	\$67,500

HOUSING**Special Activities by Community Based Development Organizations (Specific Geographic Areas)**

Carondelet House Repair Program (CBDO) Carondelet Community Betterment Federation (CDBG)	\$165,000
Central Corridor Community Based Development Organization Central Wend End-Midtown Community Development (CDBG)	\$100,000
DeSales Community Based Development Organization DeSales Community Housing Corporation (CDBG)	\$52,500
Dutchtown South Community Based Development Organization Dutchtown South Community Corporation (CDBG)	\$80,000
Fairground West Community Based Development Organization Fairground West Association (CDBG)	\$100,000
Forest Park Southeast Stabilization Program Forest Park Southeast Housing Corporation (CDBG)	\$90,000
Grand Oak Hill Home Improvement Services Grand Oak Hill Community Corporation (CDBG)	\$243,000
Grand Rock Community Based Development Organization Grand Rock Community Economic Development Corporation (CDBG)	\$60,000
Hamilton Heights Community Based Development Organization Hamilton Heights Neighborhood Organization (CDBG)	\$90,000
Management Assistance and Repair Program DeSales Community Housing Corporation (CDBG)	\$125,000
Mark Twain Community Based Development Organization Mark Twain Community Alliance (CDBG)	\$28,000
McRee Town Community Based Development Organization McRee Town Neighborhood Association (CDBG)	\$35,000
North 7 Star Revitalization Community Based Development Organization North 7 Star Revitalization Corporation (CDBG)	\$90,000
Old North St. Louis Community Based Development Organization Old North St. Louis Restoration Group (CDBG)	\$60,000
Riverview-West Florissant Community Based Development Organization Riverview-West Florissant Housing Corporation (CDBG)	\$100,000
Shaw Neighborhood Revitalization and Development Program St. Margaret of Scotland Housing Corporation (CDBG)	\$66,000
Skinker DeBaliviere Community Based Development Organization	

Skinker DeBaliviere Community Council (CDBG)	\$52,000
Southwest Community Based Development Organization Southwest Neighborhood Improvement Association (CDBG)	\$48,000
Third Ward Community Based Development Organization Third Ward Neighborhood Council (CDBG)	\$155,000
Union West Community Based Development Organization Union West Community Corporation (CDBG)	\$71,000
Ville Neighborhood Community Based Development Organization Ville Neighborhood Housing Association (CDBG)	\$100,000
West End Community Based Development Organization West End Community Conference (CDBG)	\$97,000
Community Based Development Org. (Specific Geographic Areas) Subtotal	\$2,007,500

HOUSING**Housing Development, Acquisition & Home Repair (Specific Geographic Areas)**

Carondelet House Repair Program Carondelet Community Betterment Federation (HOME)	\$75,000
Chippewa Stabilization Program Community Development Administration (CDBG)	\$75,000
Strategic Home Repair Program Neighborhood Housing Services, Inc. (CDBG \$510,000/HOME \$165,000)	\$675,000
Targeted Assistance Program Community Development Administration (CDBG \$675,000/HOME \$215,000)	\$890,000
Grand Oak Hill Home Repair Grand Oak Hill Community Corporation (CDBG \$100,000/HOME \$90,000)	\$190,000
Grand Rock Home Repair Grand Rock Community Economic Development Corporation (CDBG)	\$105,000
Hamilton Heights Home Repair Program Hamilton Heights Neighborhood Organization (CDBG)	\$75,000
Fairground West Home Repair Fairground West Association (CDBG)	\$75,000
Vashon/Jeff/Vander-Lou Home Repair Vashon/Jeff/Vander-Lou Initiative (CDBG)	\$67,500
Ward Housing Development Acquisition Pool Land Reutilization Authority (CDBG \$550,000/HOME \$150,000)	\$700,000
Ward Housing Production Pool (CDBG \$755,000/HOME \$2,991,000)	\$3,746,000
West End Community Conference Home Repair Program West End Community Conference (CDBG)	\$137,500

Housing Dev., Acquisition & Home Repair (Specific Geographic Areas) Subtotal	\$6,811,000
TOTAL HOUSING (Specific Geographic Areas)	\$8,818,500
Commercial District Public Improvements & Façade (Specific Geographic Areas)	
Neighborhood Commercial District Improvement Program St. Louis Development Corporation (CDBG)	\$1,200,000
Commercial District Public Imp. & Façade (Specific Geographic Areas) Subtotal	\$1,200,000
Total Specific Geographic Area Based Allocations	\$10,695,500
Economic Development	
Business Development Support Programs St. Louis Local Development Company (CDBG)	\$1,600,000
Office on the Disabled Accessible Businesses Lead Everywhere (CDBG)	\$50,000
Economic Development Subtotal	\$1,650,000
Historic Preservation	
Planning for Preservation Landmarks Association (CDBG)	\$60,000
Historic Preservation Subtotal	\$60,000
HOUSING	
Low/Mod Homeowner Assistance Programs (Citywide)	
Code Enforcement Affordable Rehab Loan Program Neighborhood Housing Services, Inc. (CDBG)	\$400,000
Consolidated Homebuyer Assistance Program Community Development Administration (HOME)	\$800,000
Fannie Mae Homebuyer Assistance Program Community Development Administration (HOME)	\$75,000
Neighborhood Assistance Program Urban League of Metro St. Louis (CDBG)	\$700,000
Predatory Lending Eradication Program Missouri ACORN (CDBG)	\$37,500
Senior Home Security Home Services, Inc. (CDBG)	\$500,000
Low/Mod Homeowner Assistance Programs (Citywide) Subtotal	\$2,512,500
Housing Development & Acquisition (Citywide)	
Citywide Housing Development Acquisition Pool	

Land Reutilization Authority (CDBG)	\$100,000
Citywide Housing Development/ Acquisition Pool Community Development Administration (\$461,057 CDBG/\$1,544,000 HOME)	\$2,005,057
Housing Development & Acquisition (Citywide) Subtotal	\$2,105,057
HOUSING TOTAL (Citywide)	\$4,617,557
Economic Development (Citywide)	
Neighborhood Commercial District Improvement Program St. Louis Development Corporation (CDBG)	\$550,000
Economic Development (Citywide) Subtotal	\$550,000
Total Citywide Allocations	\$6,817,557
Section 108 Loan Repayment Community Development Administration (CDBG)	\$4,688,443
Rehabilitation Administration	
CDA Rehabilitation Administration Community Development Administration (\$1,125,000 CDBG/\$400,000 HOME)	\$1,525,000
Rehabilitation Administration Subtotal	\$1,525,000
Planning and Administration	
CDA Administration Community Development Administration (\$1,383,000 CDBG/\$150,000 HOME)	\$1,533,000
Federal Grants Administrative Support Office of the Comptroller - Federal Grants Section(CDBG)	\$338,000
Internal Audit Fiscal Monitoring Administrative Support Office of the Comptroller - Internal Audit Section (CDBG)	\$113,000
Construction Orientation Intake Center (CDBG)	\$37,000
Contractors Assistance Program Contractors Assistance Program (CDBG)	\$68,000
Legal Services Support Program City Counselor's Office (CDBG)	\$260,000
MOKAN MOKAN, Inc. (CDBG)	\$135,000
PDA Administration Planning and Urban Design Agency (CDBG)	\$1,683,000
SLDC Administration St. Louis Development Corporation (CDBG)	\$1,050,000
Planning and Administration Subtotal	\$5,217,000

TOTAL BUDGET (\$26,760,000 CDBG/\$6,655,000 HOME)

\$33,415,000

Approved: November 15, 2002