

ORDINANCE #65716
Board Bill No. 323
Committee Substitute

An ordinance recommended by the Board of Estimate and Apportionment pertaining to the Affordable Housing Commission, appropriating from FUND 1110 AFFORDABLE HOUSING AND HEALTH CARE TRUST FUNDS, Cost Center 1430010, Nine Million Seven Hundred Seventy-Nine Thousand Two Hundred Seventy-Five Dollars (\$9,779,275.00) to the Affordable Housing Commission to be used for the purposes set forth in Ordinance 65132, and containing an emergency clause.

WHEREAS, Ordinance 65427, approved February 21, 2002, appropriated Two Million, Two Hundred Thirty-Eight Thousand, One Hundred Thirty-Nine Dollars (\$2,238,139.00) to the Affordable Housing Commission; and

WHEREAS, said funds were neither spent or encumbered and therefore said funds remain in the Affordable Housing Trust Fund; and

WHEREAS, in addition to said funds, there also remains in the Affordable Housing Trust Fund an amount not less than Seven Million, Five Hundred Thousand Dollars (\$7,500,000.00); and

WHEREAS, the amounts deposited into the fund have earned interest in at least the amount of Forty-One Thousand One Hundred Thirty-Six Dollars (\$41,136).

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF ST. LOUIS AS FOLLOWS:

SECTION ONE. There is hereby appropriated from FUND 1110 AFFORDABLE HOUSING AND HEALTH CARE TRUST FUNDS, Cost Center 1430010, Nine Million Seven Hundred Seventy-Nine Thousand Two Hundred Seventy-Five Dollars (\$9,779,275.00) to the Affordable Housing Commission, Department 143, to be used in accordance with and for the purposes set forth in Ordinance 65132 and for the purposes and in the amounts set forth in the attached Exhibit A, including, but not limited to loans and grants. The amount set forth above shall be in addition to the \$2,238,138 previously appropriated for City Fiscal Year 2002-03.

SECTION TWO. This being an ordinance necessary for the immediate preservation of the public peace, health and safety it is hereby declared to be an emergency ordinance as provided for by Article IV, Section 20 of the Charter of the City of St. Louis, and shall be effective immediately upon approval by the Mayor or its approval over his veto.

Approved: December 10, 2002

ORDINANCE #65716 - EXHIBIT A

EXHIBIT A

REVISED 11/8/02

**City of St. Louis
FY2002-03**

FUND 1110

DEPT. 143

NAME: Affordable Housing Commission

ACCT	ITEM DESCRIPTION	Ord. #65500 (BB No.1) Original Appropriation	(THIS ORDINANCE) Supplemental Appropriation	Total FY03 Appropriation
PERSONAL SERVICES				
5101	Salaries - Regular Employees	\$150,000	\$45,000	\$195,000
5112	Salaries - Per Performance Employees	0	5,000	5,000
5136	Employer Social Security Coverage	11,475	3,443	14,918
5137	Employees Health Insurance	6,795	3,405	10,200
5138	Employee Retirement Plan	6,150	10,493	16,643
5142	Employees Life Insurance	774	172	946
5197	Reserve for 27th Pay	525	0	525
		175,719	67,513	243,232
MATERIALS and SUPPLIES				
5235	Office and Computer	1,700	7,500	9,200
5246	Education and Training	4,000	0	4,000
		5,700	7,500	13,200
RENTAL and NON-CAPITAL LEASES				
5335	Office and Computer	1,000	0	1,000
5346	Education and Training	1,750	0	1,750
5382	Land and Buildings	1,000	4,500	5,500
		3,750	4,500	8,250
CONTRACTUAL and OTHER SERVICES				
5635	Office and Computer	7,000	0	7,000
5645	Travel	4,000	3,500	7,500
5646	Education and Training	250	58,000	58,250
5647	Transportation	2,400	1,000	3,400
5649	Utilities	500	500	1,000
5653	Internal Service	500	500	1,000
5659	Professional Services	13,000	56,000	69,000
5666	Subsidy - Housing Assistance	2,025,320	9,575,262	11,600,582
		2,052,970	9,694,762	11,747,732
DEBT SERVICE and SPECIAL ITEMS				
5635	Administrative Fees	0	5,000	5,000
		0	5,000	5,000
Department Total		<u>\$2,238,139</u>	<u>\$9,779,275</u>	<u>\$12,017,414</u>