ORDINANCE #69101
Board Bill No. 260

An Ordinance authorizing and directing the Sheriff of the City of St. Louis, on behalf of the Mayor and the City of St. Louis, to enter into and execute a Grant Agreement with the Missouri Department of Public Safety, to fund the Deputy Sheriff Salary Supplementation Program, upon approval of the Board of Estimate and Apportionment, and to expend funds by entering into contracts or otherwise for grant purposes and containing an emergency clause.

BE IT ORDAINED BY THE CITY OF ST. LOUIS AS FOLLOWS:

SECTION ONE. The Mayor and the Sheriff of the City of St. Louis, are hereby authorized and directed, on behalf of the City of St. Louis, to enter into and execute a Grant Agreement the Missouri Department of Public Safety to fund the Program.

SECTION TWO. The Sheriff of the City of St. Louis is hereby authorized and directed, upon approval of the Board of Estimate and Apportionment, to expend the funds, which are hereby appropriated for said purpose, by entering into contracts or otherwise received pursuant to the Grant Agreement, totaling $130,016.63, in a manner that is consistent with the provisions of said Agreement, a copy of which is attached hereto and shall become part of the ordinance.

SECTION 3. Emergency Clause. This being an Ordinance for the immediate preservation of public peace, health and safety, it is hereby declared to be an immediate measure within the meaning of Sections 19 and 20 of Article IV of the Charter of the City of St. Louis and therefore this Ordinance shall become effective immediately upon its passage and approval by the Mayor.

DEPUTY SHERIFF SALARY SUPPLEMENTATION FUND (DSSSF)
2011 AWARD OF CONTRACT

Contractor Name:		
St. Louis City, Sheriff's Office		
Contract Period:	State Funds Awarded:	Contract Number:
1/1/2012 to **6/30/2012**	**$130,016.63**	**2012-DSSSF-058**

Award is hereby made in the amount and for the period shown above to the above-mentioned Contractor. This award is subject to compliance with the general conditions governing grants and contracts, as well as, any attached Certified Assurances. This award is also subject to compliance with all current applicable federal and state laws, regulations and guidelines.

The undersigned hereby certify acceptance of the above-described contract on the terms and conditions specified or incorporated by reference above and herein, including those stated in the contract application.

Mayor Francis Slay

Contractor Authorized Official Name

Francis G. Slay — 12-29-11

Contractor Authorized Official Signature — Date

Sheriff James Murphy

Contractor Project Director Name

James Murphy — 12-23-2011

Contractor Project Director Signature — Date

This contract shall be in effect for the duration of the contract period stated herein, and funds shall become available on the award date with the signed return of this form to the Missouri Department of Public Safety and the signature of the MOSMART Board Chair.

01/01/2012

MOSMART Board Chair Signature — Date

DEPUTY SHERIFF SALARY SUPPLEMENTATION FUND (DSSSF)
2011 CERTIFIED ASSURANCES

Contractor:	**St. Louis City, Sheriff's Office**
Contract Number:	**2012-DSSSF-058**

The Contractor hereby assures and certifies compliance with all the following certified assurances:

1. The Contractor assures that it shall comply with the applicable provisions of the 2011 DSSSF Solicitation and other applicable state statutes or regulations.

2. The Contractor understands the Missouri Sheriff Methamphetamine Relief Taskforce (MoSMART) is the awarding body of the DSSSF program funds and the Missouri Department of Public Safety (MO DPS) is the administering body of the DSSSF program funds, providing financial and monitoring oversight.

3. The Contractor understands applications for the 2011 DSSSF program funds were submitted on paper but that all correspondence and reports will be managed via the online WebGrants grants management system maintained by the Missouri Department of Public Safety. These correspondence and reports shall include, but not be limited to, Claims, Status Reports, Contract Adjustments, Correspondence, Attachments, and other required documentation as required by the contract.

4. **Availability of Funds:** The Contractor understands all awards are subject to the availability of appropriated funds and any modifications or additional requirements that may be imposed by law.

5. **Allowable Costs:** The Contractor understands that only allowable and approved contract expenditures will be reimbursed from the DSSSF award. These monies may not be utilized to pay debts incurred by other activities. The Contractor agrees to obligate funds no later than the last day of the contract period.

6. **Contract Adjustments:** The Contractor understands that any deviation from the approved contract must have prior approval from the MoSMART Board and/or Missouri Department of Public Safety. No additional funding shall be awarded to a Contractor but changes from one budget line to another budget line may be possible if the request is allowable and within the scope of the guidelines. Prior approval must be requested as a Contract Adjustment in the online WebGrants grants management system, which can be accessed at https://dpsgrants.dps.mo.gov.

7. **Validity of Costs:** The Contractor understands in the event a position is determined to be unauthorized or ineligible based on the review criteria set by the MoSMART Board or the program guidelines in general, or if it is determined supplanting is an issue with a position(s), the Contractor understands it must return funds dispersed on behalf of the unauthorized, ineligible, or supplanted position under the said contract.

8. **Reporting Requirements:** The Contractor agrees to complete and submit any reports required for this program, to include, but not limited to: monthly Claim reports to request reimbursement of supplemental salary and fringe benefits and a semi-annual Status Reports to provide data and feedback. Failure to submit reports by the deadline dates may result in delay for reimbursement requests.

9. **Monitoring:** The Contractor agrees to maintain the records necessary to evaluate the effectiveness of the project. In addition, the Contractor assures that all documentation or records relating to this contract shall be made available to monitoring representatives of the Missouri Department of Public Safety, Office of the Director, immediately upon request. The Contractor assures that fund accounting, auditing, monitoring, and such evaluation procedures as may be necessary to keep such records as the Missouri Department of Public Safety shall prescribe, will be provided to assure fiscal control, proper management, and efficient disbursement of funds received under this contract.

10. **Non-Supplanting:** The Contractor assures that state DSSSF grant funds made available under this contract will not be used to supplant other state or local funds, but will be used to increase the amount of funds that would, in the absence of these funds, be made available for the activities of this project.

11. **Audit**: The Contractor agrees to comply with the guidelines set forth by the Missouri Department of Public Safety regarding audit requirements, which states: "if an organization expends $250,000 or more in state funds in the organization's year, the organization shall have an organization-wide, independently performed audit". The audit should be in accordance with "Government Auditing Standards" covering financial audits. Audits shall be conducted with reasonable frequency, usually annually, but not less frequently than every two years. A copy of such audit or financial statement must be forwarded to the Missouri Department of Public Safety.

12. **Unlawful Employment Practices:** The Contractor assures compliance with section 213.055 RSMo in regards to non-discrimination in employment practices as it relates to race, color, religion, national origin, sex, ancestry, age, or disability.

13. **Discrimination in Public Accommodations:** The Contractor assures compliance with section 213.065 RSMo in regards to non-discrimination in public accommodations as it relates to accommodations, advantages, facilities, services, or privileges made available in place of public accommodations.

14. **Employment of Unauthorized Aliens:** Pursuant to section 285.530.1 RSMo, the Contractor assures that it does not knowingly employ, hire for employment, or continue to employ an unauthorized alien to perform work within the State of Missouri, and shall affirm, by sworn affidavit and provision of documentation, its enrollment and participation in a federal work authorization program with respect to the employees working in connection with the contracted services. Further, the Contractor shall sign an affidavit affirming that it does not knowingly employ any person who is an unauthorized alien in connection with the contracted services.

    In accordance with sections 285.525 to 285.550 RSMo a general contractor or subcontractor of any tier shall not be liable when such contractor or subcontractor contracts with its direct subcontractor who violates subsection 1 of section 285.530 RSMo if the contract binding the contractor and subcontractor affirmatively states that the direct subcontractor is not knowingly in violation of subsection 1 of section 285.530, RSMo and shall not henceforth be in such violation and the contractor or subcontractor receives a sworn affidavit under the penalty of perjury attesting to the fact that the direct subcontractor's employees are lawfully present in the United States.

15. **Peace Officer Certification:** the Contractor assures that its law enforcement agency is in full compliance with Sections 590.100 to 590.180, RSMo relating to peace officer certification. Section 590.180 RSMo, subsection 2 requires that, *"Any law enforcement agency which employs a peace officer who is not certified as required by sections 590.100 to 590.180 or who is otherwise in violation of any provision of section 590.100 to 590.180 shall not be eligible to receive state or federal funds which would otherwise be paid to it for purposes of training and certifying peace officers or for other law enforcement, safety, or criminal justice purposes."*

16. **UCR/Racial Profiling Reports:** the Contractor assures that its law enforcement agency is in full compliance with the provisions of section 43.505 RSMo relating to uniform crime reporting and section 590.650 RSMo relating to racial profiling.

17. **Federal Seizure Audit:** the Contractor assures that its law enforcement agency is in compliance with the provisions of section 513.653 RSMo regarding the need to acquire an independent audit of federal seizures and the proceeds received therefrom. The Contractor also agrees to forward a copy of such to the Missouri Department of Public Safety and the Missouri State Auditor's Office.

18. **Custodial Interrogations:** the Contractor assures that its law enforcement agency is in full compliance with the provisions of section 590.700 RSMo relating to the adoption of a written policy to record custodial interrogations of persons suspected of committing or attempting to commit the felony crimes described in subsection 2 of this section.

19. **DWI Law:** the Contractor assures that its law enforcement agency is in full compliance with the provisions of section 577.005 RSMo relating to the adoption of a written policy to forward arrest information for all intoxication-related traffic offenses to the central repository as required by section 43.503 RSMo.

20. **Release of Funds:** No funds will be disbursed under this contract until such time as all required documents are signed by the Authorized Official and Project Director and returned to the Missouri Department of Public Safety, Office of the Director for final review and signature by the MoSMART Board Chair.

21. **Enforceability:** If a Contractor fails to comply with all applicable state requirements governing these funds, the State of Missouri may withhold or suspend, in whole or in part, funds awarded under the program, or recover misspent funds following an audit. This provision is in addition to all other remedies provided to the State of Missouri for recovery of misspent funds available under all applicable state laws.

22. **Fund Availability:** It is understood and agreed upon that, in the event funds from state sources are not appropriated and continued at an aggregate level sufficient to cover the contract costs, or in the event of a change in state laws relevant to these costs, the obligations of each party hereunder shall thereupon be terminated immediately upon receipt of written notice.

23. **Renewal:** An award of contract, entered into as a result of this application, shall not bind or purport to bind the MoSMART Board or Missouri Department of Public Safety for any contractual commitment in excess of the original contract period contained in such an award of contract. However, the MoSMART Board and Missouri Department of Public Safety shall have the right, at its sole discretion, to renew any such award of contract on a year-to-year basis. Should the MoSMART Board or Missouri Department of Public Safety exercise its right to renew the contract, the renewal shall be subject to the terms set forth by the MoSMART Board and Missouri Department of Public Safety in the documents developed for such renewal. Failure to comply with such terms set forth by the MoSMART Board and Missouri Department of Public Safety will result in the forfeiture of such a renewal option.

24. **Termination of Award:** The MoSMART Board and Missouri Department of Public Safety reserve the right to terminate any contract entered into as a result of this application at its sole discretion and without penalty or recourse by giving written notice to the contractor of the effective date of termination. In the event of termination pursuant to this paragraph, all documents, data, and reports prepared by the contractor under the contract shall, at the option of the MoSMART Board, or Missouri Department of Public Safety become property of the State of Missouri. The contractor shall be entitled to receive just and equitable compensation for that work completed prior to the effective date of termination.

The Applicant Authorized Official and Applicant Project Director hereby certifies, by signature, the terms and conditions specified or incorporated by reference herein, including those stated in the funding opportunity solicitation.

Mayor Francis Slay

Contractor Authorized Official Name

Francis G. Slay

Contractor Authorized Official Signature

12-29-11

Date

Sheriff James Murphy

Contractor Project Director Name

James W Murphy

Contractor Project Director Signature

12-23-2011

Date

Missouri Department of
Public Safety

Grant Details

04312 - 2011 DSSSF
05617 - Deputy Sheriff Salary Supplementation Fund
Deputy Sheriff Salary Supplementation Fund (DSSSF)

Grant Title:	Deputy Sheriff Salary Supplementation Fund		
Grant Number:	2012-DSSSF-058		
Grant Status:	Suspended		
Comments:			
Applicant Organization:	St. Louis City, Sheriff's Office		
Grantee Contact:	Wendy Rohrbach		
Award Year:	2012		
Program Area:	Deputy Sheriff Salary Supplementation Fund (DSSSF)		
Amounts:			
Contract Dates:	12/22/2011 Contract Sent	01/03/2012 Contract Received	Contract Executed
Project Dates:	Proposal Date	01/01/2012 Project Start	06/30/2012 Project End
Grant Administrator:			

Contact Information

Authorized Official

The Authorized Official is the individual that has the ability to legally bind the applicant agency in a contract (e.g. Presiding Commissioner, Mayor, City Administrator, University President, State Department Director).

Name:*	Mayor (Title)	Francis (First Name)	Slay (Last Name)
Job Title:	Mayor		
Agency:	St. Louis City		
Mailing Address:	1320 Market Street Enter a PO Box where applicable. If a PO Box is not applicable, enter the physical street address.		
Street Address 1:	If a PO Box is entered on the Mailing Address line, enter the physical street address here.		
Street Address 2:			
City/State/Zip:*	St. Louis (City)	Missouri (State)	63103 (Zip)
Email:	slayf@stlouiscity.com		
Phone:*	314-622-3201		Ext.
Fax:	314-622-4061		

Project Director

The Project Director is the individual that will have direct oversight of the proposed project. If the project agency is a law enforcement agency, the Project Director must be the Chief, Sheriff, or Director of Public Safety.

Name:*	Sheriff	James	Murphy

Title First Name Last Name

Job Title: Sheriff
Agency: St. Louis Sheriff's Office
Mailing Address: 10 N. Tucker Blvd., 8th Floor
Enter a PO Box where applicable. If a PO Box is not applicable, enter the physical street address.
Street Address 1:
If a PO Box is entered on the Mailing Address line, enter the physical street address here.
Street Address 2:
City/State/Zip:* St. Louis (City) Missouri (State) 63101 (Zip)
Email: jmurphy@courts.mo.gov
Phone:* 314-622-4131 Ext.
Fax: 314-622-4839

Fiscal Officer

The Fiscal Officer is the individual who has responsibility for accounting and audit issues at the applicant agency level (e.g. City Clerk, County Treasurer, Director of Finance).

Name:* Mr. (Title) Larry (First Name) Williams (Last Name)
Job Title: Treasurer
Agency: St. Louis CityTreasurer's Office
Mailing Address: 133 S. 11th Street
Enter a PO Box where applicable. If a PO Box is not applicable, enter the physical street address.
Street Address 1:
If a PO Box is entered on the Mailing Address line, enter the physical street address here.
Street Address 2:
City/State/Zip:* St. Louis (City) Missouri (State) 63101 (Zip)
Email: wendy.rohrbach@courts.mo.gov
Phone:* 314-622-3434 Ext.
Fax 314-622-6484

Officer in Charge (if applicable)

The Officer in Charge is the individual that will act as the supervisor or commander of the proposed project, if different than the Project Director listed above. This individual will be the primary contact for day-to-day questions regarding the grant project and operations.

Name: Ms. (Title) Wendy (First Name) Rohrbach (Last Name)
Job Title: Payroll Clerk
Agency: St. Louis City Sheriff's Office
Mailing Address: 1114 Market St., Rm #112
Enter a PO Box where applicable. If a PO Box is not applicable, enter the physical street address.
Street Address 1:
If a PO Box is entered on the Mailing Address line, enter the physical street address here.
Street Address 2:
City/State/Zip: St. Louis (City) Missouri (State) 63101 (Zip)
Email: wendy.rohrbach@courts.mo.gov
Phone: 314-622-3713 Ext.
Fax: 314-622-4839

SHERIFF'S DSSSF GRANT 2012-DSSSF-058

JANUARY 1, 2012 THROUGH JUNE 30, 2012

FUND: 1168	**CENTER:**	**3151000**
Account Name	**Account Number**	**Amount**
Regular Salaries	5101000	104,400.00
FICA/Medicare	5136000	7,986.60
Emp Retirement	5138000	13,258.80
ERS - Debt Contr	5138100	2,349.00
Life Insurance	5142000	341.39
W/C Ins & Admin	5147000	1,252.80
Reserv for 27th pay	5197000	428.04
Total Appropriation		130,016.63

Grant Details

Personnel

Name	Title	Employment Status	Supplemental Salary per Month	Number of Months	Total Cost
Adam Burrow	Deputy Sheriff II	FT	$100.00	6.0	$600.00
Alberti Ruthann	Lieutenant	FT	$100.00	6.0	$600.00
Alexandra McLafferty	Deputy Sheriff I	FT	$100.00	6.0	$600.00
Alice Nicolas	Senior Deputy	FT	$100.00	6.0	$600.00
Alphonso Hopgood	Deputy Sheriff II	FT	$100.00	6.0	$600.00
Alphonso Pate	Deputy Sheriff I	FT	$100.00	6.0	$600.00
Alvin Taylor	Deputy Sheriff I	FT	$100.00	6.0	$600.00
Anita Boxa	Deputy Sheriff I	FT	$100.00	6.0	$600.00
Anthony Evans	Senior Deputy	FT	$100.00	6.0	$600.00
August Buttice	Deputy Sheriff II	FT	$100.00	6.0	$600.00
Barbar Unger	Deputy Sheriff II	FT	$100.00	6.0	$600.00
Barbara Chavers	Deputy Sheriff II	FT	$100.00	6.0	$600.00
Benjamin Goins	Senior Deputy	FT	$100.00	6.0	$600.00
Brandon Helm	Deputy Sheriff I	FT	$100.00	6.0	$600.00
Brendan McGahan	Deputy Sheriff I	FT	$100.00	6.0	$600.00
Brian Jones	Deputy Sheriff II	FT	$100.00	6.0	$600.00
Brian Pruellage	Senior Deputy	FT	$100.00	6.0	$600.00
Bruce Marren	Deputy Sheriff I	FT	$100.00	6.0	$600.00
Chapelle Norise	Deputy Sheriff I	FT	$100.00	6.0	$600.00
Charles Jones	Deputy Sheriff II	FT	$100.00	6.0	$600.00

Grant Details

Personnel

Name	Title	Employment Status	Supplemental Salary per Month	Number of Months	Total Cost
Charles Roberson	Deputy Sheriff I	FT	$100.00	6.0	$600.00
Charles Russo	Senior Deputy	FT	$100.00	6.0	$600.00
Chamise Bonds	Deputy Sheriff I	FT	$100.00	6.0	$600.00
Chris Canava	Deputy Sheriff I	FT	$100.00	6.0	$600.00
Christen Cullman	Deputy Sheriff I	FT	$100.00	6.0	$600.00
Christopher Jones	Deputy Sheriff I	FT	$100.00	6.0	$600.00
Claudine Peck	Deputy Sheriff I	FT	$100.00	6.0	$600.00
Clifford Swan	Deputy Sheriff I	FT	$100.00	6.0	$600.00
Cornelius Hogan	Senior Deputy	FT	$100.00	6.0	$600.00
Curtis Mayes	Deputy Sheriff I	FT	$100.00	6.0	$600.00
Cynthia Wilkes	Deputy Sheriff I	FT	$100.00	6.0	$600.00
Daniel Bridges	Deputy Sheriff I	FT	$100.00	6.0	$600.00
Danielle Ehrhard	Deputy Sheriff I	FT	$100.00	6.0	$600.00
Danny McGinnist	Deputy Sheriff I	FT	$100.00	6.0	$600.00
Darlene Canava	Deputy Sheriff I	FT	$100.00	6.0	$600.00
David Ehrhard	Deputy Sheriff II	FT	$100.00	6.0	$600.00
David Gaither	Deputy Sheriff I	FT	$100.00	6.0	$600.00
David Mahanna	Deputy Sheriff II	FT	$100.00	6.0	$600.00
David Quigley	Deputy Sheriff I	FT	$100.00	6.0	$600.00
Dawn Kehoe-Roop	Senior Deputy	FT	$100.00	6.0	$600.00

Grant Details

Personnel

Name	Title	Employment Status	Supplemental Salary per Month	Number of Months	Total Cost
Denise Mamati	Deputy Sheriff II	FT	$100.00	6.0	$600.00
Dennis Boyd	Deputy Sheriff I	FT	$100.00	6.0	$600.00
Dennis McConnell	Deputy Sheriff I	FT	$100.00	6.0	$600.00
Dennis Pogue	Lieutenant	FT	$100.00	6.0	$600.00
Donald Robinson	Sergeant	FT	$100.00	6.0	$600.00
Dorothy Hamilton	Deputy Sheriff II	FT	$100.00	6.0	$600.00
Earlene Eckert	Senior Deputy	FT	$100.00	6.0	$600.00
Edward Linehan	Deputy Sheriff I	FT	$100.00	6.0	$600.00
Elizabeth Bujnak	Deputy Sheriff I	FT	$100.00	6.0	$600.00
Elizabeth Taylor-Smith	Deputy Sheriff I	FT	$100.00	6.0	$600.00
Elizabeth Ventucci	Deputy Sheriff I	FT	$100.00	6.0	$600.00
Eugene Hoffmann	Deputy Sheriff I	FT	$100.00	6.0	$600.00
Felicia Davis	Senior Deputy	FT	$100.00	6.0	$600.00
Frank Parker	Deputy Sheriff I	FT	$100.00	6.0	$600.00
Gary Griffin	Deputy Sheriff I	FT	$100.00	6.0	$600.00
Gary Jackson	Deputy Sheriff I	FT	$100.00	6.0	$600.00
Gary Vehlewald	Deputy Sheriff II	FT	$100.00	6.0	$600.00
George Duschler	Deputy Sheriff II	FT	$100.00	6.0	$600.00
George Harsley	Major	FT	$100.00	6.0	$600.00
Glenda Karius	Senior Deputy	FT	$100.00	6.0	$600.00

Grant Details

Personnel

Name	Title	Employment Status	Supplemental Salary per Month	Number of Months	Total Cost
Gordon Schweitzer	Chief Executive Deputy	FT	$100.00	6.0	$600.00
Gregory Meyer	Senior Deputy	FT	$100.00	6.0	$600.00
Gushner Walker	Deputy Sheriff I	FT	$100.00	6.0	$600.00
Howard Betts	Deputy Sheriff I	FT	$100.00	6.0	$600.00
Jack Price	Deputy Sheriff I	FT	$100.00	6.0	$600.00
James Borisch Jr.	Deputy Sheriff I	FT	$100.00	6.0	$600.00
James Boyd	Senior Deputy	FT	$100.00	6.0	$600.00
James Buchanan	Deputy Sheriff I	FT	$100.00	6.0	$600.00
James Murphey	Senior Deputy	FT	$100.00	6.0	$600.00
Janelle Nichols	Deputy Sheriff I	FT	$100.00	6.0	$600.00
Jeffrey Montogomery	Deputy Sheriff I	FT	$100.00	6.0	$600.00
John Beine	Senior Deputy	FT	$100.00	6.0	$600.00
John Castellano	Deputy Sheriff I	FT	$100.00	6.0	$600.00
John Klupe	Deputy Sheriff I	FT	$100.00	6.0	$600.00
John Rice	Deputy Sheriff I	FT	$100.00	6.0	$600.00
John Torrez	Deputy Sheriff II	FT	$100.00	6.0	$600.00
John Tyra	Sergeant	FT	$100.00	6.0	$600.00
Johnnie Chester	Deputy Sheriff I	FT	$100.00	6.0	$600.00
Jonathan Bock	Deputy Sheriff I	FT	$100.00	6.0	$600.00
Jonathan Dowd	Deputy Sheriff I	FT	$100.00	6.0	$600.00

Grant Details

Personnel

Name	Title	Employment Status	Supplemental Salary per Month	Number of Months	Total Cost
Jordan Anger	Deputy Sheriff I	FT	$100.00	6.0	$600.00
Joseph Bossi	Deputy Sheriff I	FT	$100.00	6.0	$600.00
Joseph Buttice	Deputy Sheriff I	FT	$100.00	6.0	$600.00
Joseph Galli	Deputy Sheriff I	FT	$100.00	6.0	$600.00
Joseph Mancuso	Deputy Sheriff II	FT	$100.00	6.0	$600.00
Joseph Mopkins	Deputy Sheriff II	FT	$100.00	6.0	$600.00
Joseph Pree	Deputy Sheriff I	FT	$100.00	6.0	$600.00
Joseph Tator	Deputy Sheriff II	FT	$100.00	6.0	$600.00
Joseph Wheeler	Deputy Sheriff I	FT	$100.00	6.0	$600.00
Karen Gower	Deputy Sheriff I	FT	$100.00	6.0	$600.00
Kathleen Steffen	Deputy Sheriff II	FT	$100.00	6.0	$600.00
Kevin Meyer	Deputy Sheriff II	FT	$100.00	6.0	$600.00
Kevin Williams	Deputy Sheriff I	FT	$100.00	6.0	$600.00
Kyle Fleshman	Deputy Sheriff I	FT	$100.00	6.0	$600.00
Lauren Konseqicz	Deputy Sheriff I	FT	$100.00	6.0	$600.00
Lester Stewart	Lieutenant	FT	$100.00	6.0	$600.00
Loretta Michaels	Sergeant	FT	$100.00	6.0	$600.00
Lynn Webbe	Deputy Sheriff II	FT	$100.00	6.0	$600.00
Mark LaLumandier	Deputy Sheriff I	FT	$100.00	6.0	$600.00
Mark Nesbitt	Deputy Sheriff I	FT	$100.00	6.0	$600.00

Grant Details

Personnel

Name	Title	Employment Status	Supplemental Salary per Month	Number of Months	Total Cost
Martin Lammert	Captain	FT	$100.00	6.0	$600.00
Marvin Smith	Deputy Sheriff I	FT	$100.00	6.0	$600.00
Mary Kehoe	Deputy Sheriff II	FT	$100.00	6.0	$600.00
Mehedin Slihu	Deputy Sheriff I	FT	$100.00	6.0	$600.00
Michael Barrett	Deputy Sheriff i	FT	$100.00	6.0	$600.00
Michael Brison	Deputy Sheriff I	FT	$100.00	6.0	$600.00
Michael Cain	Deputy Sheriff I	FT	$100.00	6.0	$600.00
Michael Ceriotti	Deputy Sheriff I	FT	$100.00	6.0	$600.00
Michael Ciaramitaro	Deputy Sheriff II	FT	$100.00	6.0	$600.00
Michael Crawford	Sergeant	FT	$100.00	6.0	$600.00
Michael Dunn	Deputy Sheriff II	FT	$100.00	6.0	$600.00
Michael Gamache	Deputy Sheriff II	FT	$100.00	6.0	$600.00
Michael Guzy	Admin Aide	FT	$100.00	6.0	$600.00
Michael Harris	Deputy Sheriff II	FT	$100.00	6.0	$600.00
Michael Hudson	Sergeant	FT	$100.00	6.0	$600.00
Michael Martin	Deputy Sheriff I	FT	$100.00	6.0	$600.00
Michael Mathina	Deputy Sheriff I	FT	$100.00	6.0	$600.00
Michelle Burklow	Deputy Sheriff I	FT	$100.00	6.0	$600.00
Myrtle Shelton	Captain	FT	$100.00	6.0	$600.00
Nathaniel Friar	Deputy Sheriff I	FT	$100.00	6.0	$600.00

Grant Details

Personnel

Name	Title	Employment Status	Supplemental Salary per Month	Number of Months	Total Cost
Neil Riley	Deputy Sheriff II	FT	$100.00	6.0	$600.00
Nicholas Sarkis	Deputy Sheriff I	FT	$100.00	6.0	$600.00
Paris Mosely (Reed)	Deputy Sheriff I	FT	$100.00	6.0	$600.00
Patricia Hill	Deputy Sheriff II	FT	$100.00	6.0	$600.00
Phillip Grippi	Deputy Sheriff I	FT	$100.00	6.0	$600.00
Raymond Harris	Lieutenant	FT	$100.00	6.0	$600.00
Richard Green	Deputy Sheriff I	FT	$100.00	6.0	$600.00
Richard Konsewicz	Senior Deputy	FT	$100.00	6.0	$600.00
Richard Phillips	Deputy Sheriff I	FT	$100.00	6.0	$600.00
Richard Putney	Deputy Sheriff I	FT	$100.00	6.0	$600.00
Richard Shelton	Deputy Sheriff I	FT	$100.00	6.0	$600.00
Robert Harvey	Sergeant	FT	$100.00	6.0	$600.00
Roger Fitzgerald	Deputy Sheriff I	FT	$100.00	6.0	$600.00
Rome Piscitotta	Senior Deputy	FT	$100.00	6.0	$600.00
Ronald Cartwright	Deputy Sheriff II	FT	$100.00	6.0	$600.00
Ronald Cecil	Deputy Sheriff I	FT	$100.00	6.0	$600.00
Ronald Jones	Deputy Sheriff I	FT	$100.00	6.0	$600.00
Ross Genaro	Deputy Sheriff II	FT	$100.00	6.0	$600.00
Russell Loughary Jr.	Deputy Sheriff I	FT	$100.00	6.0	$600.00
Samson Dunlap	Deputy Sheriff I	FT	$100.00	6.0	$600.00

Grant Details

Personnel

Name	Title	Employment Status	Supplemental Salary per Month	Number of Months	Total Cost
Samuel Haggard	Deputy Sheriff I	FT	$100.00	6.0	$600.00
Sandra Atherton-Combs	Deputy Sheriff I	FT	$100.00	6.0	$600.00
Scott Horan	Sergeant	FT	$100.00	6.0	$600.00
Shane Madden	Deputy Sheriff I	FT	$100.00	6.0	$600.00
Shaun Gray	Deputy Sheriff I	FT	$100.00	6.0	$600.00
Sherry Cashen	Deputy Sheriff I	FT	$100.00	6.0	$600.00
Stanley Hopgood	Senior Deputy	FT	$100.00	6.0	$600.00
Stephen Berra	Deputy Sheriff I	FT	$100.00	6.0	$600.00
Steven Campbell	Deputy Sheriff I	FT	$100.00	6.0	$600.00
Tammy Hogan	Senior Deputy	FT	$100.00	6.0	$600.00
TBH	Deputy Sheriff I	FT	$100.00	6.0	$600.00
TBH	Deputy Sheriff I	FT	$100.00	6.0	$600.00
Terrell Perry	Deputy Sheriff I	FT	$100.00	6.0	$600.00
Theodore Stokes	Deputy Sheriff I	FT	$100.00	6.0	$600.00
Thimothy Nolan	Deputy Sheriff I	FT	$100.00	6.0	$600.00
Thomas Gerrein	Deputy Sheriff I	FT	$100.00	6.0	$600.00
Timothy Hail	Deputy Sheriff I	FT	$100.00	6.0	$600.00
Timothy Hollman	Deputy Sheriff I	FT	$100.00	6.0	$600.00
Tony Westbrook	Deputy Sheriff I	FT	$100.00	6.0	$600.00
Tonya Patrick	Deputy Sheriff I	FT	$100.00	6.0	$600.00

Grant Details

Personnel

Name	Title	Employment Status	Supplemental Salary per Month	Number of Months	Total Cost
Tyrone Williams	Deputy Sheriff I	FT	$100.00	6.0	$600.00
Valerie Petty	Deputy Sheriff II	FT	$100.00	6.0	$600.00
Vanessa Keys	Deputy Sheriff I	FT	$100.00	6.0	$600.00
Vernon Anderson	Deputy Sheriff I	FT	$100.00	6.0	$600.00
Walter Allen Jr.	Deputy Sheriff I	FT	$100.00	6.0	$600.00
Wayne Honer	Deputy Sheriff II	FT	$100.00	6.0	$600.00
Wendy Rohrbach	Deputy Sheriff II	FT	$100.00	6.0	$600.00
Wilbert Burns	Sergeant	FT	$100.00	6.0	$600.00
Wilbert Irby	Deputy Sheriff II	FT	$100.00	6.0	$600.00
William Boyd	Senior Deputy	FT	$100.00	6.0	$600.00
William Cowley	Deputy Sheriff I	FT	$100.00	6.0	$600.00
William Hill	Deputy Sheriff II	FT	$100.00	6.0	$600.00
Willie Clayborne	Deputy Sheriff II	FT	$100.00	6.0	$600.00
Yolanda Jones	Deputy Sheriff I	FT	$100.00	6.0	$600.00
					$104,400.00

Personnel Benefits

Category	Item	Salary	Rate	Total Cost
FICA/Medicare	FICA/Medicare	$104,400.00	0.0765	$7,986.60
				$7,986.60
Other	Life Insurance	$104,400.00	0.0033	$341.39
Other	27th Pay reserve	$104,400.00	0.0041	$428.04
				$769.43
Pension	Retirement Plan	$104,400.00	0.127	$13,258.80
Pension	Debt Contribution	$104,400.00	0.0225	$2,349.00
				$15,607.80
Workers Comp	Workers Comp	$104,400.00	0.012	$1,252.80
				$1,252.80
				$25,616.63

Total Budget

Total Project Cost: $130,016.63

Approved: March 6, 2012