

1 **ORDINANCE NO. 70793**

2 **BOARD BILL NO. 77 INTRODUCED BY ALDERMAN WILLIAMSON**

3 An ordinance, recommended by the Board of Estimate and Apportionment, authorizing a
4 supplemental appropriation; amending Ordinance 70540, commonly referred to as the City of St.
5 Louis Annual Operating Plan for Fiscal Year 2017-2018; appropriating and setting apart
6 projected local use tax and gaming fund revenues to address certain shortfalls in revenues and
7 excess expenditures in the General Fund for the current fiscal year, in the amount of Three
8 Million Two Hundred Thousand Dollars (\$3,200,000) as hereinafter detailed; and containing an
9 emergency clause.

10 **WITNESSETH THAT,**

11 WHEREAS, the City Budget Division has estimated general fund revenue accruing in
12 excess of \$5,000,000 under originally budgeted amounts in the current fiscal year, and;

13 WHEREAS, personal services costs within the Police and Fire departments, and
14 certain other costs in the current fiscal year are projected to exceed original budget amounts
15 and;

16 WHEREAS, to address these trends, corrective steps have been taken earlier in the
17 fiscal year including a slowing down in hiring of non-essential positions and a reduction in
18 discretionary expenditures, and;

19 WHEREAS, in addition to these steps, appropriation of accruing and available special
20 fund revenue is necessary to help maintain a balanced operating result by fiscal year end,
21 and;

22 WHEREAS, the Charter of The City of St. Louis, Article XVI, Section 6, authorizes
23 supplemental appropriations when any accruing, unappropriated City revenue is available and

1 whenever an appropriation exceeds the amount required for the purpose for which it has been
2 made and when the Board of Estimate and Apportionment recommends same;

3 BE IT ORDAINED BY THE CITY OF ST. LOUIS AS FOLLOWS:

4 **SECTION ONE.**

5 Pursuant to the recommendation of the Board of Estimate and Apportionment, there is
6 hereby appropriated a supplemental appropriation, amending Ordinance 70540 in the amount of
7 Three Million Two Hundred Thousand Dollars (\$3,200,000) consisting of Two Million Two
8 Hundred Thousand Dollars (\$2,200,000) in excess use tax fund revenues and One Million
9 Dollars (\$1,000,000) in gaming fund revenues for current expenses of City government as
10 detailed on Exhibit A for the fiscal year ending June 30, 2018.

11 **SECTION TWO.**

12 Emergency Clause. This being an ordinance providing for the preservation of public
13 health and safety and providing for current expenses of the City government, it is hereby
14 declared to be an emergency measure within the meaning of Sections 19 and 20 of Article IV of
15 the Charter of the City of St. Louis and therefore this ordinance shall become effective
16 immediately upon its passage and approval by the Mayor.