

1 **BOARD BILL NO. 63CSAA** **INTRODUCED BY ALDERMAN**
2 **ANTONIO FRENCH, AND ALDERMAN CONWAY,**
3 **ALDERWOMAN MURPHY, ALDERMAN KENNEDY,**
4 **ALDERMAN CARTER, PRESIDENT REED,**
5 **ALDERWOMAN KREWSON, ALDERWOMAN GREEN**
6 **ALDERWOMAN DAVIS, AND ALDERWOMAN SPENCER**

7 An Ordinance requiring that any proposed board bill which has a cost associated
8 with its passage have a fiscal note prepared.

9 **BE IT ORDAINED BY THE CITY OF ST. LOUIS AS FOLLOWS:**

10 **SECTION ONE.** (1) A proposed board bill shall prior to introduction be
11 accompanied by a fiscal note if such board bill authorizes any of the following:

- 12 a. An expansion of services which entails additional costs beyond that approved
13 in the current adopted city budget;
- 14 b. An undertaking of a new service for which no funding is provided in the
15 current adopted city budget;
- 16 c. A commitment of city funding in the future under certain specified conditions;
- 17 d. An issuance of bonds, notes and lease-purchase agreements which may require
18 additional funding beyond that approved in the current adopted city budget;
- 19 e. An execution or initiation of an activity as a result of federal or state mandates
20 or requirements;
- 21 f. A capital improvement project that increases operating costs over the current
22 adopted city budget; or,

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Green, Davis, and Spencer, and President Reed**

1 g. A capital improvement project that requires funding not approved in the
2 current adopted budget or that will require funding in future years.

3 (2) The purpose of the fiscal note shall be to allow for a brief review of the fiscal impact
4 of the proposed board bill under consideration. A fiscal note shall be a brief informational
5 document, separate from any fact sheet or other document, conveying the estimated fiscal
6 impact of the proposed board bill on the city.

7 (3) Estimated fiscal impact shall mean the following:

8 a. The estimated expenditures by the city resulting from the proposed board bill
9 for the current and next subsequent fiscal year;

10 b. Whether the proposed board bill is estimated to have a direct fiscal impact on
11 any city department or office;

12 c. Whether the proposed board bill creates a program or administrative
13 subdivision that significantly duplicates an already existing program or administrative
14 subdivision;

15 d. Whether the proposed board bill is estimated to require the construction of any
16 new physical facilities;

17 e. The amount of non-city funds that may be received in the current and next
18 subsequent fiscal year to fund the proposed board bill;

19 f. A description of the annual operating, equipment and maintenance costs
20 resulting from the proposed board bill.

21 (4) The Clerk of the Board of Aldermen, in coordination with the City Budget Division
22 shall be responsible for ensuring that a fiscal note has been prepared and such fiscal notes

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1 shall be in a form of their design. City departments and offices shall cooperate in
2 providing any information necessary for the preparation of a fiscal note.

3 (5) The Clerk of the Board of Aldermen shall forward each fiscal note to the bill's
4 sponsor, the committee to which the bill was referred, and the office of the President of
5 the Board. If any substantive changes are made to the proposed board bill which would
6 alter the estimated fiscal impact in the fiscal note, then the fiscal note shall be revised.

7 The revised fiscal note must be prepared prior to the bill's consideration for adoption by
8 the full Board of Aldermen.

9 (6) The Clerk of the Board of Aldermen shall not assign a board bill number to a
10 proposed board bill requiring a fiscal note pursuant to this section unless a fiscal note, or
11 a letter certifying that the necessary City departments or offices have failed to cooperate
12 in the preparation of the fiscal note, is attached to such proposed board bill.

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