

1 **BOARD BILL NO. 79 INTRODUCED BY ALDERMAN STEPHEN CONWAY**

2 An ordinance, recommended by the Board of Estimate and Apportionment, authorizing a
3 supplemental appropriation; amending Ordinance 69736, commonly referred to as the City of St.
4 Louis Annual Operating Plan for Fiscal Year 2014-2015; appropriating and setting apart
5 projected excess general and special fund revenues to meet current expenses of City government
6 for the current fiscal year, in the amount of Six Million, Seven Hundred Thousand Dollars
7 (\$6,700,000) as hereinafter detailed; and containing an emergency clause.

8 **WITNESSETH THAT,**

9 WHEREAS, the City Budget Division has estimated general and special fund revenue
10 accruing in excess of \$6,700,000 over originally budgeted amounts in the current fiscal year,
11 and;

12 WHEREAS, personal services costs and certain other costs in the current fiscal year
13 are projected to exceed original budget amounts and additional funding is required to ensure
14 these obligations are met within general fund appropriation limits;

15 WHEREAS, the Charter of The City of St. Louis, Article XVI, Section 6, authorizes
16 supplemental appropriations when any accruing, unappropriated City revenue is available and
17 whenever an appropriation exceeds the amount required for the purpose for which it has been
18 made and when the Board of Estimate and Apportionment recommends same;

19 **BE IT ORDAINED BY THE CITY OF ST. LOUIS AS FOLLOWS:**

20 **SECTION ONE.**

21 Pursuant to the recommendation of the Board of Estimate and Apportionment, there is
22 hereby appropriated a supplemental appropriation, amending Ordinance 69736 in the amount of
23 Six Million, Seven Hundred Thousand Dollars (\$6,700,000) consisting of Three Million Dollars

1 (\$3,000,000) from excess municipal general revenues and Five Hundred Thousand Dollars
2 (\$500,000) in Communications Fund revenues to be deposited into the GENERAL FUND, One
3 Million Two Hundred Thousand Dollars in USE TAX EXCESS TRUST FUND revenues and
4 Two Million Dollars (\$2,000,000) in PUBLIC SAFETY SALES TAX FUND revenues to meet
5 current expenses of City government for the fiscal year ending June 30, 2015 as detailed in
6 Exhibit A.

7 **SECTION TWO.**

8 Emergency Clause. This being an ordinance providing for the preservation of public
9 health and safety and providing for current expenses of the City government, it is hereby
10 declared to be an emergency measure within the meaning of Sections 19 and 20 of Article IV of
11 the Charter of the City of St. Louis and therefore this ordinance shall become effective
12 immediately upon its passage and approval by the Mayor.