

*St. Louis City Ordinance 63180*

FLOOR SUBSTITUTE

BOARD BILL NO. [94] 161

INTRODUCED BY ALDERMAN ROBERT RUGGERI , MARY ROSS ,  
GERALDINE OSBORN , FREEMAN BOSLEY SR. , KENNETH JONES

An ordinance recommended by the Parking Commission making appropriation for the fiscal period beginning July 1, 1994 and extending through June 30, 1995, from the anticipated revenues, Five Million Three Hundred Twenty-Five Thousand Dollars (\$5,325,000), of the Parking Fund for payment of personnel expenses, other operating expenses, capital expenses, lease/purchase agreements for Parking Division assets, including parking systems and equipment, and other required expenses of the Parking Division of the Treasurer's Office, the amount of three million, three hundred and thirty-six thousand, one hundred and twenty-four dollars (\$3,336,124.00) and from the anticipated revenues Two Million Five Hundred Forty Thousand Dollars (\$2,540,000), of the Kiel Parking Facilities for the payment required operating and capital expenses of the Kiel Parking Facilities the amount of five hundred ninety six thousand three hundred and seventy-five dollars (\$596,375.00) and One Million Eight Hundred Fifty Thousand One Hundred Ninety-Four Dollars (\$1,850,194) for debt service; and containing an emergency clause.

BE IT ORDAINED BY THE CITY OF ST. LOUIS AS FOLLOWS:

SECTION ONE. There is hereby appropriated, from the anticipated revenue of Five Million Three Hundred Twenty-Five Thousand Dollars (\$5,325,000) from the Parking Fund, the sum of three million, three hundred and thirty-six thousand, one hundred and twenty-four dollars (\$3,336,124.00) for the payment during the fiscal period beginning July 1, 1994 and extending through June 30, 1995 of personnel expenses, other operating expenses, capital expenses, and lease/purchase agreements for Parking Division assets, including parking systems and equipment, and other required expenses of the Parking Division of the treasurer's Office, as hereinafter detailed.

<b>Account Purpose</b>	<b>Detail Amount</b>	<b>Total Amount</b>
<b>Codes</b>		
5101 Salaries	\$1, 886,085	
5136 Social Security	136,867	
5137 Medical Expense	138,900	
5142 Life	13,418	

5165 Worker's Compensation	81,357	
		2,256,627
5201 Office Supplies	10,600	
5209 Small Tools	8,000	
5210 Wearing Apparel	18,000	
5217 Gasoline Supplies	14,500	
5224 Computer Supplies	2,000	
5230 Misc. Supplies	3,000	
		56,100
5301 Construction Materials	10,000	
5305 Motor Vehicle Parts	3,500	
5330 Misc. Materials	17,030	
		30, 530
5401 Office Equipment	6,000	
5403 Vehicle Equipment	61,000	
5408 Garage & Shop Equipment	1,500	
5413 Computer Equipment	7,500	
5430 Misc. Equipment	3,600	
		79,600
5501 Postage	25,500	
5502 Telecommunications	14,200	
5505 Car Allowance	5,000	
5506 Repairs to Motor Vehicles	27,000	
5508 Repairs to Operating Equipment	45,320	
5510 Lease of Equipment	1,893	
5514 Heat Services	17,000	
5520 Travel Expense	11,000	
5525 Computer Software	4,500	
5526 Printing	15,000	
5530 Misc. Contractual Services	97,480	
5540 Mandatory CPE	4,000	
		267,893
5588 Prior Year Encumbrance	100,000	
5589 Unanticipated Needs	30,000	
5599 Capital Improvements	368,867	
5886 Contingency	21,506	
		520,373
5832 Key/Lock Replacement	125, 000	

125,000  
\$3,336,124

SECTION TWO. Pursuant to Ordinance 62674, dated July 7, 1992, there is hereby appropriated from the anticipated receipts of the Kiel Center Parking Facilities, Two Million Five Hundred Forty Thousand Dollars (\$2,540,000), Five Hundred Ninety-Six Thousand Three Hundred Seventy-Five Dollars (\$596,375) for the expenses incurred for the operations and maintenance of said facilities, and One Million Eight Hundred Fifty Thousand One Hundred Ninety-Four Dollars (\$1,850,194) for debt service as hereinafter detailed.

<b>Account Purpose Codes</b>	<b>Detail Amount</b>	<b>Total Amount</b>
5101 Salaries	290,000	
5136 Social Security	22,185	
5137 Medical Exp.	39,355	
5142 Life	2,175	
		353,715
5201 Office Supplies	200	
5209 Small Tools	1,000	
5210 Wearing Apparel	3,690	
5224 BarCard - Magnetic Tickets	9,500	
5230 Miscellaneous Supplies	9,000	
		23,660
5330 Miscellaneous Materials	5,000	
		5,000
5408 Garage & Shop Equipment	3,000	
5430 Miscellaneous Equipment	2,000	
		5,000
5508 Repairs to Operating Equipment	4,000	
5510 Warranty on Equipment	15,000	
5514 Utilities	90,000	
5526 Printing	15,000	
5530 Misc. Contractual Serv.	65,000	
5539 Unanticipated Needs	20,000	
		209,000
		\$ 596,375
5599 Debt Service	\$1,850,194	

\$2,446,569

SECTION THREE. The passage of this Ordinance being deemed necessary for the immediate preservation of the public peace, health and safety, it is hereby declared to be an emergency Ordinance as provided for by Article IV, Section 20 of the Charter of the City of St. Louis and shall be effective immediately upon approval by the Mayor.

<b>Legislative History</b>				
<b>1ST READING</b>	<b>REF TO COMM</b>	<b>COMMITTEE</b>	<b>COMM SUB</b>	<b>COMM AMEND</b>
<b>06/10/94</b>	<b>06/10/94</b>	<b>STR</b>	<b>06/21/94</b>	
<b>2ND READING</b>	<b>FLOOR AMEND</b>	<b>FLOOR SUB</b>	<b>PERFECTN</b>	<b>PASSAGE</b>
<b>06/24/94</b>			<b>06/30/94</b>	<b>06/30/94</b>
<b>ORDINANCE</b>	<b>VETOED</b>		<b>VETO OVR</b>	
<b>63180</b>				

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