

## *St. Louis City Ordinance 64912*

FLOOR SUBSTITUTE

BOARD BILL NO. [99] 324

INTRODUCED BY ALDERMAN PHYLLIS YOUNG, IRVING C. CLAY, JR.,  
ALFRED WESSELS, JR., KENNETH ORTMANN

An ordinance, recommended by the Board of Estimate and Apportionment, amending Ordinances 64657, 64838, 64647, 64058, 64373, 63465, 63771 and 63589, by reappropriating amounts specified herein, aggregating the sum of Two Million Dollars (\$2,000,000), appropriated by those ordinances for purposes specified herein, which amounts will exceed the amounts required for the purposes for which they were made by virtue of a Program Allocation Change by the Community Development Administration (◆CDA◆) of Year 2000 Program Funds received from the U.S. Department of Housing and Urban Development (◆HUD◆) for the Community Development Block Grant (◆CDBG◆) Program, to Fund 1119, Department 737, Health Care Trust Fund, Account 5853, ConnectCare Contract; with an emergency provision.

WHEREAS, the CDA proposes to make a Program Allocation Change with respect to funds received by the CDA from HUD CDBG Program, in the amount of Two Million Dollars (\$2,000, 000), to fund the programs and purposes set out on Exhibit A hereto; and WHEREAS, the City had previously appropriated the total sum of Two Million Dollars (\$2,000, 000) from City funds, as indicated on Exhibit A, for those same programs and purposes; and WHEREAS, by virtue of the CDA Program Allocation Change, the City funds previously appropriated for the programs and purposes to be funded by CDBG funds will exceed the amounts required for the purposes for which they were made; and WHEREAS, this ordinance has been recommended by the Board of Estimate and Apportionment:

BE IT ORDAINED BY THE CITY OF ST. LOUIS AS FOLLOWS:

SECTION ONE. Notwithstanding the provisions of Ordinance 58894 (Chapter 5.50, City Code), Ordinances 55852, 55964, 55965, and 55966 pertaining to the Street Improvement Fund, or of any other ordinance to the contrary, Ordinances 64657 and 64838 are hereby amended by reappropriating the sum of Nine Hundred Ten Thousand Dollars (\$910, 000) appropriated to Fund 1215 Street Improvement Fund (Road and Street Wheel Chair Ramps) by those ordinances to Fund 1119, Department 737, Health Care Trust Fund, Account 5853, ConnectCare Contract.

SECTION TWO. Ordinance 64647 is hereby amended by reappropriating the sum of One Hundred Twenty-One Thousand Dollars (\$121,000), appropriated thereby to Fund 1010 General Fund, as more fully set out in Exhibit A hereto, to Fund 1119, Department 737, Health Care Trust Fund, Account 5853, ConnectCare Contract.

SECTION THREE. Notwithstanding the provisions of Ordinance 60419 or of any other ordinance to the contrary, Ordinances 64058, 64373, 64647, 63465, 63771, and 63589 are hereby amended by reappropriating the sums aggregating Nine Hundred Sixty-Nine Thousand Dollars (\$969,000), appropriated by those ordinances to Fund 1217, Capital Improvements Fund, as more fully set out in Exhibit A hereto, to Fund 1119, Department 737, Health Care Trust Fund, Account 5853, ConnectCare Contract.

SECTION FOUR. The reappropriations made by this ordinance are contingent upon a certification from the CDA Director to the Comptroller that the CDA Program Allocation Change has made funds immediately available for the programs and purposes set out in Exhibit A.

SECTION FIVE. Funding authorized by this ordinance is contingent upon St. Louis ConnectCare executing a written agreement authorizing the City to audit the type, level and quality of services provided by St. Louis ConnectCare as specified in the Agreement by and between the City of St. Louis and St. Louis ConnectCare authorized by Ordinance # 64686.

SECTION SIX. This ordinance being deemed necessary for the protection of the public health and welfare is hereby declared to be an emergency ordinance within the meaning Sections 19 and 20 of Article IV of the City Charter, and shall take effect upon its approval by the Mayor.

## EXHIBIT A

SOURCES OF FUNDS:	AMOUNT
FUND 1215 STREET IMPROVEMENT FUND (1999 and 2000 Budget Years ORD. 64657 & 64838) Road and Street Wheel Chair Ramps	(910,000)
Total To Health Care Trust Fund:	(\$910,000)
FUND 1010 GENERAL FUND	

Dept. 139 City Counselor (Economic Development Program)		
5101 Salaries Regular Employees		(107,762)
5136 Employer Social Security		(8,244)
5137 Employees Health Insurance		(4,282)
5142 Employees Life Insurance		(556)
5197 Reserve for Twenty-Seventh Pay		(157)
	Total To Health Care Trust Fund:	(\$121,000)

FUND 1217 CAPITAL IMPROVEMENTS FUND

Cost Center	Description	
6405808	ADA Compliance	(36,785)
6437308	ADA Compliance	(50,000)
6464707	ADA Compliance	(50,000)
6405807	Asbestos and Lead Removal	(16,989)
6437307	Asbestos and Lead Removal	(66,406)
6464706	Asbestos and Lead Removal	(100,000)
6464713	Health Division Improvements	(187,000)
6346517	Prevention	(102,784)
6377106	Prevention - Gamble	(30,000)
6377107	Prevention - Tandy	(29,400)
6377108	Prevention - Vashon	(33,000)
6377109	Prevention - West End	(36,000)
6377110	Prevention - Wohl	(86,153)
6358902	Wohl Recreation Center HVAC	(144,483)
	Total To Health Care Trust Fund:	(\$969,000)

TOTAL SOURCES

(\$2,000,000)

USES OF FUNDS:

Fund 1119

Dept. 737 Health Care Trust  
Fund

5853 ConnectCare Contract

2,000,000

TOTAL USES

\$2,000,000

<b>Legislative History</b>				
<b>1ST READING</b>	<b>REF TO COMM</b>	<b>COMMITTEE</b>	<b>COMM SUB</b>	<b>COMM AMEND</b>
<b>03/03/00</b>	<b>03/03/00</b>	<b>W&amp;M</b>		
<b>2ND READING</b>	<b>FLOOR AMEND</b>	<b>FLOOR SUB</b>	<b>PERFECTN</b>	<b>PASSAGE</b>
<b>03/10/00</b>			<b>03/17/00</b>	<b>03/24/00</b>
<b>ORDINANCE</b>	<b>VETOED</b>		<b>VETO OVR</b>	
<b>64912</b>				