

**COMMITTEE SUBSTITUTE
BOARD BILL NO. 516 INTRODUCED BY ALDERMEN/ALDERWOMAN
STEPHEN CONWAY, STEPHEN GREGALI, KACIE TRIPLETT**

1 An ordinance, recommended by the Board of Estimate and Apportionment, making a
2 supplemental appropriation to the Annual Budget Ordinance No. 67483, approved by the
3 Mayor on June 27, 2007, for programs of the Affordable Housing Commission and the
4 Department of Human Services for the fiscal year which began July 1, 2007 and ends
5 June 30, 2008, amounting to the sum of Three Hundred Seventy Thousand Dollars
6 (\$370,000); and containing an emergency clause.

7 **WHEREAS**, the Annual Budget Ordinance No. 67483 was approved by the Mayor on
8 June 27, 2007; and

9 **WHEREAS**, the Charter, Article XVI, Section 6, authorizes supplemental appropriations
10 when any accruing, unappropriated City revenue is available and when the Board of
11 Estimate and Apportionment recommends same; and

12 **WHEREAS**, there is accrued, unappropriated revenue in the approximate amount of
13 One Million Four Hundred Thousand Dollars in the Excess Use Tax Trust Fund; and

14 **WHEREAS**, the Affordable Housing Commission is in need of Two Hundred Fifty
15 Thousand Dollars (\$250,000.00) in additional funds for home foreclosure crisis relief
16 for the remainder of the fiscal year; and

17 **WHEREAS**, the Department of Human Services is in need of One Hundred Twenty
18 Thousand Dollars (\$120,000) for home heating aid for the remainder of the fiscal year;
19 and

Date: February 22, 2008

Page: 1 of 2

**B.B. 516 CS INTRODUCED BY ALDERMEN/ALDERWOMAN STEPHEN
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1 **WHEREAS**, the Board of Estimate and Apportionment made a recommendation for the
2 expenditure of the above sum.

3 **NOW THEREFORE, BE IT ORDAINED BY THE CITY OF ST. LOUIS, AS**
4 **FOLLOWS:**

5 **SECTION ONE.** There is hereby appropriated and set apart the sum of Two Hundred
6 Fifty Thousand Dollars (\$ 250,000) from the Excess Use Tax Trust Fund to the Use Tax
7 Fund 1110, Department 143, Subsidy for Housing Assistance, Line Item 5666582.

8 **SECTION TWO.** There is hereby appropriated and set apart the sum of One Hundred
9 Twenty Thousand Dollars (\$120,000) from the Excess Use Tax Trust Fund to the
10 Equitable Relief from Utility Tax Fund 1116, Department/Center 8000002, Account
11 5659556.

12 **SECTION THREE.** This ordinance being deemed necessary for the immediate
13 preservation of the public peace, health, and safety, it is hereby declared to be an
14 emergency measure within the meaning of Article IV, Sections 19 and 20, of the Charter
15 of the City of St. Louis, and shall take effect immediately upon its approval by the Mayor
16 or its approval over his veto.

Date: February 22, 2008

Page: 2 of 2

B.B. 516 CS INTRODUCED BY ALDERMEN/ALDERWOMAN STEPHEN
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