



**BOARD OF ALDERMEN**  
CITY OF SAINT LOUIS  
MISSOURI

**RESOLUTION NUMBER 167**  
**TO APPROVE THE 2017 WESTMINSTER-LAKE SPECIAL BUSINESS DISTRICT BUDGET**

**WHEREAS**, Westminster-Lake Special Business District established by Ordinance Number 63481, approved June 2, 1995, is required under Section 7 thereof to file with the Board of Aldermen its annual budget for the funds collected by the Collector of Revenue; and

**WHEREAS**, the Board of Commissioners of said District has met to consider the budgetary requirements of the Special Business District; and

**WHEREAS**, said Board of Commissioners hereby submits the following budget for the year beginning January 1, 2017, and ending December 31, 2017, for consideration and approval by this Honorable Board of Aldermen:

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**WESTMINSTER-LAKE SPECIAL BUSINESS DISTRICT**

**2017 BUDGET**

**REVENUE**

Property Taxes	\$72,609
New City School Contribution	\$2,500
Washington Place Contribution	\$23,760
Christian Science Contribution	-
Interest	<u>\$1,000</u>

**TOTAL REVENUE** \$99,869

**EXPENSES**

The City's Finest, LLC Security Services (projected 125 hours per month)	\$79,200
Central West End Security Initiative	\$11,000
Misc expenses for NSI director	\$500
City permits (Halloween)	\$20
Office Supplies	\$50
Accounting/auditing services	\$500
Additional security cameras or capital expenditures as approved by commissions, per ordinance*	<u>\$25,000</u>

**TOTAL EXPENSES** \$116,270

**(LOSS)** **\$(16,401)**

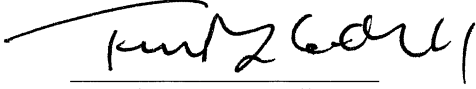
\*Capital expenditures will be funded, in part, from reserves.

**NOW THEREFORE BE IT RESOLVED** by this Honorable Board of Alderman that the aforesaid submitted budget is hereby approved.

Introduced on the 9th day of December, 2016, by:

**Honorable Lyda Krewson, Alderwoman 28th Ward**

Adopted this the 9th day of December, 2016, as attested by:



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Timothy G. O'Connell  
Clerk/Legal Counsel, Board of Aldermen



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Lewis E. Reed  
President, Board of Aldermen

