

**RESOLUTION NUMBER 63**  
**TO APPROVE THE SOULARD SPECIAL BUSINESS DISTRICT BUDGET**

**WHEREAS**, Soulard Special Business District established by Ordinance Number 63154, approved May 20, 1996 is required under Section 7 thereof to file with the Board of Aldermen its annual budget for the funds collected by the Collector of Revenue; and

**WHEREAS**, the Board of Commissioners of said District has met to consider the budgetary requirements of the Special Business District; and

**WHEREAS**, said Board of Commissioners hereby submits the following budget for the year beginning January 1, 2011 and ending December 31, 2011 for consideration and approval by this Honorable Board of Aldermen:

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**SOULARD SPECIAL BUSINESS DISTRICT**  
**2012 BUDGET**

Carryover from Prior Year	<u>2012-Budget</u> \$120,425
<b>REVENUE</b>	
Property Tax	\$265,000
Interest – Money Market	\$3000
Subtotal – Revenue	\$265,300
Subtotal – Revenue & Carryover	\$385,725
<b>EXPENSES</b>	
Accounting Fee	\$0
Administrative	\$500
Banking	\$0
Business Management	\$18,000
Charity and Goodwill	\$1,000
Computer and Software	\$500
Election	\$0
Insurance	\$1,000
Legal	\$1,500
Programs	
Program - Clubs	\$400
Program-Education/Seminars	\$2,000
Program - Light Bulbs	\$0
Program – Rewards	\$2,000
Program-Other	\$0
Programs- Subtotal	\$4,400
Security Patrols	
GPS	\$5,132
Patrols	\$320,000
Security patrols-Subtotal	\$325,132
Substation	
Cleaning	\$2,080
Maintenance & Repair	\$500
Supplies	\$2,500

Subtotal- Substation	\$5,080
Telephone	
Internet	\$750
Land	\$750
Wireless	\$1,150
Subtotal- Telephone	\$2,650
Vehicles and Maintenance	\$0
Subtotal – Expenses	\$359,762
<b>NET (Revenue &amp; Carryover Less Expenses)</b>	<b>\$25,963</b>

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**NOW THEREFORE BE IT RESOLVED** by this Honorable Board of Alderman that the aforesaid submitted budget is hereby approved.

Introduced on the 15th day of June, 2012 by:

**Honorable Phyllis Young, Alderwoman 7th Ward**

Adopted this the 15th day of June, 2012 as attested by:

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David W. Sweeney  
Clerk, Board of Aldermen

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Lewis E. Reed  
President, Board of Aldermen