

**RESOLUTION NUMBER 128  
TO APPROVE THE 2016 WASHINGTON PLACE  
SPECIAL BUSINESS DISTRICT BUDGET**

**WHEREAS**, Washington Place Special Business District established by Ordinance Number 63483, approved June 2, 1995 is required under Section 7 thereof to file with the Board of Aldermen its annual budget for the funds collected by the Collector of Revenue; and

**WHEREAS**, the Board of Commissioners of said District has met to consider the budgetary requirements of the Special Business District; and

**WHEREAS**, said Board of Commissioners hereby submits the following budget for the year beginning January 1, 2016 and ending December 31, 2016 for consideration and approval by this Honorable Board of Aldermen:

**WASHINGTON PLACE SPECIAL BUSINESS DISTRICT  
ANNUAL 2016 BUDGET**

**WASHINGTON PLACE SPECIAL BUSINESS DISTRICT  
ANNUAL 2016 BUDGET**

**Estimated Income & Cash on Hand**

2015 Estimated Tax Income	\$40,000.00
2012, 2013 & 2014 Tax overdue (not yet paid)	
Income Carry-over from 2015	<u>\$107,388.00</u>
<b>TOTAL</b>	<b>\$147,388.00</b>

**Estimated Expenses**

Board Approved Security/Safety Enhancements	\$75,000.00
Security/Safety expenditures under review	6,000.00
Security Services (10/1/15 - 12/31/16)	30,000.00
CWE - Neighborhood Security Initiative & Expenses	6,000.00
Insurance	1,300.00
Reserves available for special needs	<u>29,088.00</u>
<b>TOTAL</b>	<b>\$147,388.00</b>

JKM  
10/25/2015 revised  
Excel/C/WPSBD 2015 Budget

---

**NOW THEREFORE BE IT RESOLVED** by this Honorable Board of Alderman that the aforesaid submitted budget is hereby approved.

Introduced on the 30th day of October, 2015 by:

**Honorable Lyda Krewson, Alderwoman 28th Ward**

Adopted this the 30th day of October, 2015 as attested by:

---

Donna Evans-Booker  
Assistant Clerk, Board of Aldermen

---

Lewis E. Reed  
President, Board of Aldermen