

**RESOLUTION NUMBER 129**  
**TO APPROVE THE 2016 WESTMINSTER-LAKE SPECIAL BUSINESS DISTRICT**  
**BUDGET**

**WHEREAS**, Westminster-Lake Special Business District established by Ordinance Number 63481, approved June 2, 1995 is required under Section 7 thereof to file with the Board of Aldermen its annual budget for the funds collected by the Collector of Revenue; and

**WHEREAS**, the Board of Commissioners of said District has met to consider the budgetary requirements of the Special Business District; and

**WHEREAS**, said Board of Commissioners hereby submits the following budget for the year beginning January 1, 2016 and ending December 31, 2016 for consideration and approval by this Honorable Board of Aldermen:

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**WESTMINSTER-LAKE SPECIAL BUSINESS DISTRICT**  
**2016 BUDGET**

**REVENUE** Property Taxes \$67,500 New City School Contribution \$2,500 Washington Place  
Contribution \$23,760 Interest \$75

**TOTAL REVENUE** \$93,835

**EXPENSES** The City's Finest, LLC Security Services (average 120 hrs per month) \$79,200  
NSI dues \$11,000 City permits (Halloween) \$20 Office supplies \$50  
Accounting/auditing services \$500

**TOTAL EXPENSES** \$90,770

**NET INCOME** \$3,065

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**NOW THEREFORE BE IT RESOLVED** by this Honorable Board of Alderman that the aforesaid submitted budget is hereby approved.

Introduced on the 30th day of October, 2015 by:

**Honorable Lyda Krewson, Alderwoman 28th Ward**

Adopted this the 30th day of October, 2015 as attested by:

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Donna Evans-Booker  
Assistant Clerk, Board of Aldermen

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Lewis E. Reed  
President, Board of Aldermen

