

**RESOLUTION NUMBER 131**  
**TO APPROVE THE CATHEDRAL SQUARE SPECIAL BUSINESS DISTRICT BUDGET**

**WHEREAS**, Cathedral Square Special Business District established by Ordinance Number 63777, approved June 4, 1996 is required under Section 7 thereof to file with the Board of Aldermen its annual budget for the funds collected by the Collector of Revenue; and

**WHEREAS**, the Board of Commissioners of said District has met to consider the budgetary requirements of the Special Business District; and

**WHEREAS**, said Board of Commissioners hereby submits the following budget for the year beginning January 1, 2016 and ending December 31, 2016 for consideration and approval by this Honorable Board of Aldermen:

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**CATHEDRAL SQUARE SPECIAL BUSINESS DISTRICT**  
**2016 BUDGET**

<b>CARRYOVER FROM 2015</b>	7,000
<b>RECEIPTS EXPECTED</b>	
TAX REVENUE <sup>1</sup>	200,000
INTEREST <sup>2</sup>	100
<b>TOTAL RECEIPTS</b>	<b>200,100</b>
<b>EXPENSES EXPECTED</b>	
<b>SECURITY</b>	
PATROLS <sup>3</sup>	120,000
Extra PATROLSDAY <sup>3A</sup>	24,000
SECURITY CAMERAS/GPS <sup>4</sup>	3600
<b>NEIGHBORHOOD MAINTENANCE</b>	
SNOW REMOVAL <sup>5</sup>	12,000
LIGHT CLEANING/MAINTENANCE <sup>5</sup>	2,000
GARDEN/ FENCE MAINTENANCE <sup>5</sup>	10,000
<b>NEIGHBORHOOD IMPROVEMENTS</b>	
LTG Proj-TAYLOR/BOYLE	20,000
ADD'L SECURITY MEASURES	10,000
<b>BUSINESS EXPENSES</b>	
COMMUNICATIONS	2,500
INSURANCE <sup>5</sup>	1,200
POSTAGE & MISCELLANOUS <sup>6</sup>	1,000
<b>TOTAL EXPENSES</b>	<b>206,300</b>
<b>EXCESS RECEIPTS OVER(UNDER)</b>	
<b>EXPENDITURES</b>	<b>(6,200)</b>
<b>BALANCE</b>	<b>800</b>

- 1) Estimate of billings and collections
  - 2) Estimate for interest on bank account
  - 3) 12 Months at 10000 per month - Vehicle and Bicycle Patrols-Day
  - 3A) Estimate at 2000 per month-Day Patrols
  - 4) Estimate based on current rate
  - 5) Estimated based on past experience
  - 6) Postage, CWE fees, office supplies, stamps
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**NOW THEREFORE BE IT RESOLVED** by this Honorable Board of Alderman that the aforesaid submitted budget is hereby approved.

Introduced on the 6th day of November, 2015 by:

**Honorable Lyda Krewson, Alderwoman 28th Ward**

Adopted this the 6th day of November, 2015 as attested by:

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Donna Evans-Booker  
Assistant Clerk, Board of Aldermen

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Lewis E. Reed  
President, Board of Aldermen