

RESOLUTION NUMBER 166
TO APPROVE THE SOULARD SPECIAL BUSINESS DISTRICT BUDGET

WHEREAS, the Soulard Special Business District, established by Ordinance Number 63154, approved May 20, 1996, is required under Section 7 thereof to file with the Board of Aldermen its annual budget for the funds collected by the Collector of Revenue; and

WHEREAS, the Board of Commissioners of said District has met to consider the budgetary requirements of the Special Business District; and

WHEREAS, said Board of Commissioners submitted the following budget for the year beginning January 1, 2016, and ending December 31, 2016, for consideration and approval by the Board of Aldermen:

SOULARD SPECIAL BUSINESS DISTRICT
2016 BUDGET

CARRYOVER FROM 2015	
	\$42,315
 REVENUE	
Property Tax	\$280,000
Interest (Money Market)	\$35
Subtotal—Revenue	\$280,035
Subtotal—Revenue & Carryover	<u>\$322,350</u>
 EXPENSES	
Accounting	\$0
Administrative	\$250
Banking	\$50
Business Management	\$5,000
Charity & Goodwill	\$1,000
Computer & Software	\$2,000
Election	\$0
GPS	\$4,100
Insurance	\$1,000

Legal Programs	\$0
Clubs/Anti-Theft	\$0
Education/Seminars	\$0
Lightbulbs	\$0
Officer Recognition	\$0
Rewards	\$0
Security Cameras	\$12,000
Subtotal-Programs	\$12,000
Security Patrols	\$250,000
Substation	
Cleaning	\$2,080
Maintenance, Repair & Office Supplies	\$500
Supplies-Refreshment	\$1,870
Subtotal-Substation	\$4,450
Phone / Internet	
Internet	\$1,100
Land	\$550
Wireless	\$1,700
Subtotal-Phone / Internet	\$3,350
Vehicles & Maintenance	\$0
Subtotal—Expenses	<u>\$283,700.00</u>
NET (Revenue & Carryover Less Expenses)	<u>\$38,650</u>

NOW THEREFORE BE IT RESOLVED by the Board of Alderman that the aforesaid submitted budget is hereby approved.

Introduced on the 8th day of January, 2016, by:

The Honorable John Coatar, Alderman 7th Ward

Adopted the ____ day of _____, 2016 as attested by:

Timothy G. O'Connell
Clerk, Board of Aldermen

Lewis E. Reed
President, Board of Aldermen