

**RESOLUTION NUMBER 170**  
**TO APPROVE THE 2015 WESTMINSTER-LAKE SPECIAL BUSINESS DISTRICT**  
**BUDGET**

**WHEREAS**, Westminster-Lake Special Business District established by Ordinance Number 63481, approved June 2, 1995 is required under Section 7 thereof to file with the Board of Aldermen its annual budget for the funds collected by the Collector of Revenue; and

**WHEREAS**, the Board of Commissioners of said District has met to consider the budgetary requirements of the Special Business District; and

**WHEREAS**, said Board of Commissioners hereby submits the following budget for the year beginning January 1, 2015 and ending December 31, 2015 for consideration and approval by this Honorable Board of Aldermen:

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**WESTMINSTER-LAKE SPECIAL BUSINESS DISTRICT**  
**2015 BUDGET**

**REVENUE**

Property Taxes	\$60,000
New City School Contribution	\$2,500
Washington Place Contribution	\$22,500
Interest	<u>\$75</u>

**TOTAL REVENUE**

\$85,075

**EXPENSES**

The City's Finest, LLC Security Services (projected 125 hours per month)	\$75,000
NSI Dues	\$8,500
City permits (Halloween)	\$20
Officer Supplies	\$50

**TOTAL EXPENSES**

\$83,570

**NET INCOME**

**170\$1,505**

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**NOW THEREFORE BE IT RESOLVED** by this Honorable Board of Alderman that the aforesaid submitted budget is hereby approved.

Introduced on the 5th day of December, 2014 by:

**Honorable Lyda Krewson, Alderwoman 28th Ward**

Adopted this the 5th day of December, 2014 as attested by:

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David W. Sweeney  
Clerk, Board of Aldermen

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Lewis E. Reed  
President, Board of Aldermen