

RESOLUTION NUMBER 171
TO APPROVE THE 2015 CENTRAL WEST END NORTH SPECIAL BUSINESS DISTRICT
BUDGET

WHEREAS, Central West End North Special Business District established by Ordinance Number 63780, approved May 31, 1996 is required under Section 7 thereof to file with the Board of Aldermen its annual budget for the funds collected by the Collector of Revenue; and

WHEREAS, the Board of Commissioners of said District has met to consider the budgetary requirements of the Special Business District; and

WHEREAS, said Board of Commissioners hereby submits the following budget for the year beginning January 1, 2015 and ending December 31, 2015 for consideration and approval by this Honorable Board of Aldermen:

CENTRAL WEST END NORTH SPECIAL BUSINESS DISTRICT
2015 BUDGET

Income

2014 Tax receipts (projected)	404,750.
Interest income (estimated)	<u>250.</u>
Total projected Income	\$405,000

Expenses

Audit	6,000
Camera project	25,000.
Communications	2,500.
Insurance	1,500.
Legal	3,600
Neighborhood Security Initiative (NSI) (estimated)	55,000.
Police Substation/Utilities	2,500.
Professional fees	1,200.
Program expense	200.
Secretarial assistance	1,000.
Special Projects/Miscellaneous	1,000
Supplemental police patrols	<u>288,000.</u>

Total Projected Expenses **\$405,000**

NOW THEREFORE BE IT RESOLVED by this Honorable Board of Alderman that the aforesaid submitted budget is hereby approved.

Introduced on the 5th day of December, 2014 by:

Honorable Lyda Krewson, Alderwoman 28th Ward

Adopted this the 5th day of December, 2014 as attested by:

David W. Sweeney
Clerk, Board of Aldermen

Lewis E. Reed
President, Board of Aldermen