

RESOLUTION NUMBER 194

TO APPROVE THE 2013 EAST LOOP PARKVIEW GARDENS SPECIAL BUSINESS DISTRICT BUDGET

WHEREAS, East Loop Parkview Gardens Business District established by Ordinance Number 63634, approved January 26, 1996 is required under Section 7 thereof to file with the Board of Aldermen its annual budget for the funds collected by the Collector of Revenue; and

WHEREAS, the Board of Commissioners of said District has met to consider the budgetary requirements of the Special Business District; and

WHEREAS, said Board of Commissioners hereby submits the following budget for the year beginning January 1, 2013 and ending December 31, 2013 for consideration and approval by this Honorable Board of Aldermen:

EAST LOOP PARKVIEW GARDENS SPECIAL BUSINESS DISTRICT
2013 BUDGET

INCOME

| | | |
|------------------------------------------|-------|----------------|
| 1. Real Estate Tax/Business License Fees | | \$37,968.00 |
| 2. Interest | | <u>\$75.00</u> |
| | Total | \$38,043.00 |

EXPENSES

| | | | |
|------------------------------------------------|-------------------|-------------|-------------------|
| 1. <u>Administration</u> | | | |
| 36% Salary | \$9,600.00 | | |
| 36% Office supplies, phone newsletter, etc. | \$2,300.00 | | |
| Insurance | <u>\$1,000.00</u> | | |
| | Sub Total | \$12,900.00 | \$12,900.00 |
| 2. <u>Promotions</u> | | | |
| St. Louis Convention Visitor Guide | \$5,500.00 | | |
| 50% Ice Carnival | \$4,000.00 | | |
| Walk of Fame | <u>\$9,100.00</u> | | |
| | Sub Total | \$18,600.00 | \$18,600.00 |
| 3. <u>Streetscape Maintenance/Improvements</u> | | | |
| Beautification/Planters | \$3,000.00 | | |
| Signs/Lights | <u>500.00</u> | | |
| | Sub Total | \$3,500.00 | \$3,500.00 |
| 4. <u>Security</u> | \$3,047.00 | | <u>\$3,043.00</u> |
| | Total | | \$38,043.00 |

NOW THEREFORE BE IT RESOLVED by this Honorable Board of Alderman that the aforesaid submitted budget is hereby approved.

Introduced on the 14th day of December, 2012 by:

Honorable Lyda Krewson, Alderwoman 28th Ward

Adopted this the 14th day of December, 2012 as attested by:

David W. Sweeney
Clerk, Board of Aldermen

Lewis E. Reed
President, Board of Aldermen