

RESOLUTION NUMBER 195
TO APPROVE THE 2013 CENTRAL WEST END NORTH SPECIAL BUSINESS DISTRICT
BUDGET

WHEREAS, Central West End North Special Business District established by Ordinance Number 63780, approved May 31, 1996 is required under Section 7 thereof to file with the Board of Aldermen its annual budget for the funds collected by the Collector of Revenue; and

WHEREAS, the Board of Commissioners of said District has met to consider the budgetary requirements of the Special Business District; and

WHEREAS, said Board of Commissioners hereby submits the following budget for the year beginning January 1, 2013 and ending December 31, 2013 for consideration and approval by this Honorable Board of Aldermen:

CENTRAL WEST END NORTH SPECIAL BUSINESS DISTRICT
2013 BUDGET

Income

2010 Tax receipts (projected)	475,000.
Interest income (estimated)	<u>400.</u>
Total projected Income	\$475,400

Expenses

Administration	\$500.
Camera project	75,000.
Communications	9,000.
Insurance	1,500.
Neighborhood Security Initiative (NSI)	40,000.
Police Substation/Utilities	2,500.
Professional fees	2,000.
Program expense	500.
Pedestrian lighting	25,000.
Secretarial assistance	2,400.
Sidewalk & street cleaning	9,000.
Special Projects	2,000.
Supplemental police patrols	<u>315,000.</u>

Total Projected Expenses **\$475,400**

NOW THEREFORE BE IT RESOLVED by this Honorable Board of Alderman that the aforesaid submitted budget is hereby approved.

Introduced on the 14th day of December, 2012 by:

Honorable Lyda Krewson, Alderwoman 28th Ward

Adopted this the 14th day of December, 2012 as attested by:

David W. Sweeney
Clerk, Board of Aldermen

Lewis E. Reed
President, Board of Aldermen