

**RESOLUTION NUMBER 198**

**TO APPROVE THE 2013 WASHINGTON PLACE  
SPECIAL BUSINESS DISTRICT BUDGET**

**WHEREAS**, Washington Place Special Business District established by Ordinance Number 63483, approved June 2, 1995 is required under Section 7 thereof to file with the Board of Aldermen its annual budget for the funds collected by the Collector of Revenue; and

**WHEREAS**, the Board of Commissioners of said District has met to consider the budgetary requirements of the Special Business District; and

**WHEREAS**, said Board of Commissioners hereby submits the following budget for the year beginning January 1, 2013 and ending December 31, 2013 for consideration and approval by this Honorable Board of Aldermen:

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**WASHINGTON PLACE SPECIAL BUSINESS DISTRICT  
ANNUAL 2013 BUDGET**

**Estimated Income & Cash on Hand**

Tax Income 2012	\$34,623.00
2010 & 2011 Tax overdue (not yet paid)	\$1,569.00
Income Carry-over from 2012	<u>\$87,108.00</u>

**TOTAL** \$123,300.00

**Estimated Expenses**

Board Approved Safety Enhancements	\$44,000.00
Security/Safety expenditures under review	\$22,000.00
Security Services (1/1/13 – 12/31/13)	\$25,000.00
Address openings/access to street from alleys	\$19,000.00
CWE- Neighborhood Security Initiative & Expenses	\$6,000.00
Insurance	\$1,300.00
Reserves available for special needs	<u>\$6,000.00</u>

**TOTAL** \$123,300.00

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**NOW THEREFORE BE IT RESOLVED** by this Honorable Board of Alderman that the aforesaid submitted budget is hereby approved.

Introduced on the 14th day of December, 2012 by:

**Honorable Lyda Krewson, Alderwoman 28th Ward**

Adopted this the 14th day of December, 2012 as attested by:

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David W. Sweeney  
Clerk, Board of Aldermen

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Lewis E. Reed  
President, Board of Aldermen