

RESOLUTION NUMBER 209

TO APPROVE THE 2013 CENTRAL WEST END SOUTH SPECIAL BUSINESS DISTRICT BUDGET

WHEREAS, Central West End South Special Business District established by Ordinance Number 60196, approved January 29, 1987 is required under Section 7 thereof to file with the Board of Aldermen its annual budget for the funds collected by the Collector of Revenue; and

WHEREAS, the Board of Commissioners of said District has met to consider the budgetary requirements of the Special Business District; and

WHEREAS, said Board of Commissioners hereby submits the following budget for the year beginning January 1, 2013 and ending December 31, 2013 for consideration and approval by this Honorable Board of Aldermen:

CENTRAL WEST END SOUTH SPECIAL BUSINESS DISTRICT
2013 BUDGET

Revenue	
City of St. Louis	\$155,000.00
Interest	\$200.00
Subtotal	\$167,400.00
Beginning Cash on Hand	\$60,000.00
Total Available Funds	\$215,200.00
Expenses	
Security Patrols	\$95,000.00
Street Maintenance	\$23,000.00
Insurance	\$3,000.00
Wayfinders	\$5,000.00
Administration (PCDC)	\$7,000.00
NSI	\$19,125.00
Cameras/Call Center	\$29,000.00
Total Expenses	\$193,125.00
Net Ordinary Income	\$18,075.00

NOW THEREFORE BE IT RESOLVED by this Honorable Board of Alderman that the aforesaid submitted budget is hereby approved.

Introduced on the 11th day of January, 2013 by:

Honorable Joseph Roddy, Alderman 17th Ward

Adopted this the 11th day of January, 2013 as attested by:

David W. Sweeney
Clerk, Board of Aldermen

Lewis E. Reed
President, Board of Aldermen