RESOLUTION NUMBER 283
TO APPROVE THE 2012 CENTRAL WEST END NORTH SPECIAL BUSINESS DISTRICT BUDGET

WHEREAS, Central West End North Special Business District established by Ordinance Number 63780, approved May 31, 1996 is required under Section 7 thereof to file with the Board of Aldermen its annual budget for the funds collected by the Collector of Revenue; and

WHEREAS, the Board of Commissioners of said District has met to consider the budgetary requirements of the Special Business District; and

WHEREAS, said Board of Commissioners hereby submits the following budget for the year beginning January 1, 2012 and ending December 31, 2012 for consideration and approval by this Honorable Board of Aldermen:

CENTRAL WEST END NORTH SPECIAL BUSINESS DISTRICT
2012 BUDGET

Income

2010 Tax receipts (projected)	435,000.
Interest income (estimated)	1,000.
Total projected Income	**$436,000**

Expenses

Administration	$750.
Camera project	45,000.
Communications	6,000.
Insurance	2,000.
Neighborhood Security Initiative (NSI)	60,000.
Police Substation/Utilities	5,000.
Professional fees	2,200.
Program expense	300.
Pedestrian lighting	25,000.
Secretarial assistance	2,000.
Sidewalk & street cleaning	12,000.
Special Projects	750
Supplemental police patrols	275,000.
Total Projected Expenses	**$436,000**

NOW THEREFORE BE IT RESOLVED by this Honorable Board of Alderman that the aforesaid submitted budget is hereby approved.

Introduced on the 6th day of January, 2012 by:

Honorable Lyda Krewson, Alderwoman 28th Ward

Adopted this the 6th day of January, 2012 as attested by:

David W. Sweeney	Lewis E. Reed
Clerk, Board of Aldermen	President, Board of Aldermen