

**RESOLUTION NUMBER 315
TO APPROVE THE 2012 TOWER GROVE SOUTH CONCERNED CITIZENS
SPECIAL BUSINESS DISTRICT**

WHEREAS, Tower Grove South Concerned Citizens Special Business District established by Ordinance Number 68038, approved July 3, 2008 is required under Section 7 thereof to file with the Board of Aldermen its annual budget for the funds collected by the Collector of Revenue; and

WHEREAS, the Board of Commissioners of said District has met to consider the budgetary requirements of the Special Business District; and

WHEREAS, said Board of Commissioners hereby submits the following budget for the year beginning January 1, 2012 and ending December 31, 2012 for consideration and approval by this Honorable Board of Aldermen:

TOWER GROVE SOUTH CONCERNED CITIZENS SPECIAL BUSINESS DISTRICT
2012 BUDGET

Revenue

Carryover from 2011	\$68,336.00
Property Tax (Based on 2011 Dollars Collected)	\$120,493.55
Subtotal- Revenue	\$120,493.55
Subtotal- Revenue & Carryover	\$188,829.55

Expenses

Federal Govt Non-Profit Fee	
State of MO	
Administrative Fee- City Wide	\$1,000.00
Insurance MOPERM	\$1,100.00
Late Fees/Penalties	\$0.00
Bank Fees: Check Order	\$38.00
Miscellaneous: Postage	\$23.00
Security 2012: 365 days x 8 Hours x 36.50 hour	\$106,580.00
2 Man Shifts= 3 days/10 wks= 30 days x 8 hours x 24.50 hour	\$11,520.00
Subtotal- Expenses	\$120,261.00

Net (Revenue & Carryover Less Expenses)	\$68,568.55
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NOW THEREFORE BE IT RESOLVED by this Honorable Board of Alderman that the aforesaid submitted budget is hereby approved.

Introduced on the 2nd day of March, 2012 by:

Honorable Jennifer Florida, Alderwoman 15th Ward

Adopted this the 2nd day of March, 2012 as attested by:

David W. Sweeney
Clerk, Board of Aldermen

Lewis E. Reed
President, Board of Aldermen