

RESOLUTION NUMBER 332
TO APPROVE THE SOULARD SPECIAL BUSINESS DISTRICT BUDGET

WHEREAS, Soulard Special Business District established by Ordinance Number 63154, approved May 20, 1996 is required under Section 7 thereof to file with the Board of Aldermen its annual budget for the funds collected by the Collector of Revenue; and

WHEREAS, the Board of Commissioners of said District has met to consider the budgetary requirements of the Special Business District; and

WHEREAS, said Board of Commissioners hereby submits the following budget for the year beginning January 1, 2011 and ending December 31, 2011 for consideration and approval by this Honorable Board of Aldermen:

SOULARD SPECIAL BUSINESS DISTRICT
2011 BUDGET

Carryover from Prior Year	<i><u>2011-Budget</u></i>
REVENUE	\$179,374
Property Tax	\$264,274
Interest – Money Market	\$550
Subtotal – Revenue	\$264,824
Subtotal – Revenue & Carryover	\$444,198
EXPENSES	
Accounting Fee	\$1,500
Administrative	\$500
Banking	\$0
Business Management	\$18,000
Charity and Goodwill	\$1,000
Computer and Software	\$3,000
Election	\$0
Insurance	\$2,000
Programs	
Program - Clubs	\$1,500
Program-Education/Seminars	\$5,000
Program - Light Bulbs	\$2,500
Program – Rewards	\$5,000
Program-Other	\$0
Programs- Subtotal	\$14,000
Security Patrols	\$300,000
Substation	\$4,000
Telephone	
Cell	\$1,500
Land	\$750
Subtotal- Telephone	\$2,250
Vehicles and Maintenance	\$0
Subtotal – Expenses	\$346,250
NET (Revenue & Carryover Less Expenses)	\$97,948

NOW THEREFORE BE IT RESOLVED by this Honorable Board of Alderman that the aforesaid submitted budget is hereby approved.

Introduced on the 18th day of April, 2011 by:

Honorable Phyllis Young, Alderwoman 7th Ward

Adopted this the 18th day of April, 2011 as attested by:

David W. Sweeney
Clerk, Board of Aldermen

Lewis E. Reed
President, Board of Aldermen