

**RESOLUTION NUMBER 23**  
**TO APPROVE THE 2010 CENTRAL WEST END NORTH SPECIAL BUSINESS DISTRICT**  
**BUDGET**

**WHEREAS**, Central West End North Special Business District established by Ordinance Number 63780, approved May 31, 1996 is required under Section 7 thereof to file with the Board of Aldermen its annual budget for the funds collected by the Collector of Revenue; and

**WHEREAS**, the Board of Commissioners of said District has met to consider the budgetary requirements of the Special Business District; and

**WHEREAS**, said Board of Commissioners hereby submits the following budget for the year beginning January 1, 2010 and ending December 31, 2010 for consideration and approval by this Honorable Board of Aldermen:

---

**CENTRAL WEST END NORTH SPECIAL BUSINESS DISTRICT**  
**2010 BUDGET**

**Income**

Funds on hand @12/31/2009 (estimated)	\$36,100.
2010 Tax receipts (projected)	424,000.
Interest income (estimated)	<u>4,000.</u>
<b>Total Income</b>	<b>\$464,100</b>

**Expenses**

Accounting Review	\$3,500.
Camera project	\$50,000.
Communications	5,000.
Continuing education (NSI Security Director)	5,000.
Insurance	2,000.
Neighborhood Security Initiative (NSI)	52,500.
Police Substation/Utilities	3,900.
Professional fees	1,500.
Program expense	500.
Pedestrian streetlights (15 add'l. Granitoid poles)	75,000.
Secretarial assistance	1,200.
Sidewalk & street cleaning	24,000.
Supplemental police patrols	<u>240,000.</u>
<b>Total Expenses</b>	<b>\$464,100.00</b>

---

**NOW THEREFORE BE IT RESOLVED** by this Honorable Board of Alderman that the aforesaid submitted budget is hereby approved.

Introduced on the 30th day of April, 2010 by:

**Honorable Lyda Krewson, Alderwoman 28th Ward**

Adopted this the 30th day of April, 2010 as attested by:

  

---

David W. Sweeney  
Clerk, Board of Aldermen

Lewis E. Reed  
President, Board of Aldermen