

**RESOLUTION NUMBER 168**

**WHEREAS**, the Westminster/Lake Special Business District established by Ordinance Number 63479, approved June 6, 1995, is required under Section Seven thereof to file with the Board of Aldermen its annual budget for the funds collected by the Collector of Revenue; and

**WHEREAS**, the Board of Commissioners of said District has met to consider the budgetary requirements of the Special Business District; and

**WHEREAS**, said Board of Commissioners hereby submits the following budget for the year beginning January 1, 2007 and ending December 31, 2007 for consideration and approval by this Honorable Board of Aldermen:

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<b>BEGINNING BALANCE</b>	\$21,500.00
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**REVENUES:**

● Property Taxes	\$66,000.00
● Interest	500.00
◆ New City School Contribution	\$ 1,500.00
◆ Christian Science Church Contribution	\$ 350.00
◆ Washington Place Contribution	\$20,918.00
◆ St. John's Methodist Contribution	\$ 400.00

<b>TOTAL REVENUE</b>	<b>\$89,668.00</b>
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**EXPENSES:**

● 2965 Hrs. Security Services @ \$14.00/hr	\$83,670.00
Reserve	\$ 5,998.00

<b>TOTAL EXPENSES</b>	<b>\$89,668.00</b>
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<b>ENDING BALANCE</b>	<b>\$ 0.00</b>
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**NOW THEREFORE BE IT RESOLVED**, by this Honorable Board of Aldermen that the aforesaid submitted budget is hereby approved.

Introduced on the 1st day of December, 2006 by:

The Honorable Lyda Krewson, Alderman 28<sup>th</sup> Ward

Adopted this 1st day of December, 2006 as attested by:

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Patrick J. Connaghan  
Clerk, Board of Aldermen

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James F. Shrewsbury  
President, Board of Aldermen