

**RESOLUTION NUMBER 275**  
**TO APPROVE THE CATHEDRAL SQUARE SPECIAL BUSINESS DISTRICT BUDGET**

**WHEREAS**, Cathedral Square Special Business District established by Ordinance Number 63777, approved June 4, 1996 is required under Section 7 thereof to file with the Board of Aldermen its annual budget for the funds collected by the Collector of Revenue; and

**WHEREAS**, the Board of Commissioners of said District has met to consider the budgetary requirements of the Special Business District; and

**WHEREAS**, said Board of Commissioners hereby submits the following budget for the year beginning January 1, 2010 and ending December 31, 2010 for consideration and approval by this Honorable Board of Aldermen:

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**CATHEDRAL SQUARE SPECIAL BUSINESS DISTRICT**  
**2010 BUDGET**

<b>CARRYOVER FROM 2009</b>	
<b>CASH ON HAND</b>	\$18,320.84
<b>INCOME</b>	
Collected from City 2009	\$94,764.18
Donations	\$200.00
Interest	\$251.04
<b>TOTAL INCOME</b>	<b><u>\$95,215.22</u></b>
<b>EXPENDITURES</b>	
PAID TO HI TECH SECURITY - Patrols	\$40,610.90
PAID TO HI TECH SECURITY/Brown Dog - Internet connection	\$825.00
NSI (NEIGHBORHOOD SECURITY INNIATIVEE	\$14,570.00
THE CITY'S FINEST	\$3,860.00
SECUTAS	\$5,432.55
SOUTHWEST BANK – PAY OFF LOAN FOR LIGHTS	\$15,289.69
NEIGHBORHOOD SAFETY SECURITY SNOW REMOVAL Heffner Hauling (snow removal)	\$5,450.00
<b>SUBTOTAL SECURITY RELATED</b>	<b><u>\$86,038.14</u></b>
<b>ADMINISTRATIVE/OTHER</b>	
Communications with District	\$376.63
Plant materials for street planters	\$82.13
MOPERM (insurance)	\$951.00
<b>TOTAL EXPENDITURES</b>	<b><u>\$87,448.00</u></b>
<b>CARRYOVER TO 2010</b>	<b><u>\$26,088.06</u></b>

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**NOW THEREFORE BE IT RESOLVED** by this Honorable Board of Alderman that the aforesaid submitted budget is hereby approved.

Introduced on the 5th day of February, 2010 by:

**Honorable Lyda Krewson, Alderwoman 28th Ward**

Adopted this the 5th day of February, 2010 as attested by:

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David W. Sweeney  
Clerk, Board of Aldermen

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Lewis E. Reed  
President, Board of Aldermen