

RESOLUTION NUMBER 293

TO APPROVE THE 2009 CENTRAL WEST END SOUTHEAST SPECIAL BUSINESS DISTRICT BUDGET

WHEREAS, Central West End Southeast Special Business District established by Ordinance Number 63780, approved May 31, 1996 is required under Section 7 thereof to file with the Board of Aldermen its annual budget for the funds collected by the Collector of Revenue; and

WHEREAS, the Board of Commissioners of said District has met to consider the budgetary requirements of the Special Business District; and

WHEREAS, said Board of Commissioners hereby submits the following budget for the year beginning January 1, 2009 and ending December 31, 2009 for consideration and approval by this Honorable Board of Aldermen:

CENTRAL WEST END SOUTHEAST SPECIAL BUSINESS DISTRICT
2009 BUDGET

Revenue	
Tax Income	\$62,100.00
Interest	\$1,500.00
Subtotal	\$63,600.00
Surplus	<u>\$67,000.00</u>
Total Available Funds	\$130,600.00
Expenses	
Security	\$62,000.00
Administration	\$6,000.00
Insurance	\$1,000.00
Maps/Statistics	\$2,000.00
Advertising	\$1,300.00
Unrestricted	\$7,500.00
NSI	\$9,000.00
Total Expenses	<u>\$88,800.00</u>
Reserve	\$41,800.00

NOW THEREFORE BE IT RESOLVED by this Honorable Board of Alderman that the aforesaid submitted budget is hereby approved.

Introduced on the 30th day of January, 2009 by:

Honorable Joseph Roddy, Alderman 17th Ward

Adopted this the 30th day of January, 2009 as attested by:

David W. Sweeney
Clerk, Board of Aldermen

Lewis E. Reed
President, Board of Aldermen