

RESOLUTION NUMBER 314

TO APPROVE THE 2009 CHEROKEE STATION SPECIAL BUSINESS DISTRICT BUDGET

WHEREAS, Cherokee Station Special Business District established by Ordinance Number 58600, approved May 6, 1982 is required under Section 6 thereof to file with the Board of Aldermen its annual budget for the funds collected by the Collector of Revenue; and

WHEREAS, the Board of Commissioners of said District has met to consider the budgetary requirements of the Special Business District; and

WHEREAS, said Board of Commissioners hereby submits the following budget for the year beginning January 1, 2009 and ending December 31, 2009 for consideration and approval by this Honorable Board of Aldermen:

<u>Category</u>	<u>2009 BUDGET</u>
Expenses	\$28,200.00
Fixed Expenses	0.00
Flexible Expenses	\$28,200.00
Advertising & Marketing	\$5,000.00
Security Camera Program	\$6,000.00
Special Events	\$10,000.00
Street Cleaning	\$7,200.00
Income	\$28,300.00
City Disbursement Voucher	\$28,000.00
Interest Income	\$300.00
Total Budget Income:	\$28,300.00
Total Budget Expenses:	\$28,200.00
Difference:	\$100.00

NOW THEREFORE BE IT RESOLVED by this Honorable Board of Alderman that the aforesaid submitted budget is hereby approved.

Introduced on the 6th day of February, 2009 by:

Honorable Kenneth A. Ortmann, Alderman 9th Ward

Honorable Craig Schmid, Alderman 20th Ward

Adopted this the 6th day of February, 2009 as attested by:

David W. Sweeney
Clerk, Board of Aldermen

Lewis E. Reed
President, Board of Aldermen