

RESOLUTION NUMBER 316

**TO APPROVE THE 2009 CENTRAL WEST END SOUTH SPECIAL BUSINESS DISTRICT BUDGET**

**WHEREAS**, Central West End South Special Business District established by Ordinance Number 60196, approved January 29, 1987 is required under Section 7 thereof to file with the Board of Aldermen its annual budget for the funds collected by the Collector of Revenue; and

**WHEREAS**, the Board of Commissioners of said District has met to consider the budgetary requirements of the Special Business District; and

**WHEREAS**, said Board of Commissioners hereby submits the following budget for the year beginning January 1, 2009 and ending December 31, 2009 for consideration and approval by this Honorable Board of Aldermen:

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**CENTRAL WEST END SOUTH SPECIAL BUSINESS DISTRICT**  
**2009 BUDGET**

Revenue	
City of St. Louis	\$145,000.00
WUMC	\$0
Interest	\$2,000.00
<b>Subtotal</b>	<b>\$147,000.00</b>
Surplus	\$125,616.00
<b>Total Available Funds</b>	<b>\$272,616.00</b>
Expenses	
Security Patrols	\$125,000.00
Taylor Lights	\$20,000.00
Street Maintenance	\$30,000.00
Maps/Statistics	\$3,000.00
NSI	\$16,200.00
<b>Total Security</b>	<b>\$194,200.00</b>
Administration	\$9,000.00
Insurance	\$2,000.00
CWE Signs	\$0
Way Finders	\$4,000.00
Advertising	\$1,300.00
Unrestricted	\$7,900.00
<b>Non-Security Sub Total</b>	<b>\$24,200.00</b>
<b>Total Expenses</b>	<b>\$218,400.00</b>
<b>Reserve</b>	<b>\$54,216.00</b>
	\$272,616.00

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**NOW THEREFORE BE IT RESOLVED** by this Honorable Board of Alderman that the aforesaid submitted budget is hereby approved.

Introduced on the 6th day of February, 2009 by:

**Honorable Joseph Roddy, Alderman 17th Ward**

Adopted this the 6th day of February, 2009 as attested by:

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David W. Sweeney  
Clerk, Board of Aldermen

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Lewis E. Reed  
President, Board of Aldermen