

**RESOLUTION NUMBER 319**  
**TO APPROVE THE 2009 KINGSWAY CENTER SPECIAL BUSINESS DISTRICT BUDGET**

**WHEREAS**, Kingsway Center Special Business District established by Ordinance Number 59002, approved December 20, 1983 is required under Section 4 thereof to file with the Board of Aldermen its annual budget for the funds collected by the Collector of Revenue; and

**WHEREAS**, the Board of Commissioners of said District has met to consider the budgetary requirements of the Special Business District; and

**WHEREAS**, said Board of Commissioners hereby submits the following budget for the year beginning January 1, 2009 and ending December 31, 2009 for consideration and approval by this Honorable Board of Aldermen:

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**KINGSWAY CENTER SPECIAL BUSINESS DISTRICT**  
**2009 BUDGET**

<b>Item</b>	<b>Projected Cost</b>
(24) Trash Receptacles @ \$634.25 per Can with Association Logo @ \$100.00 per Can:	\$15,222.00
Weekly Trash Pick-Up and Disposal from January Through December 2009:	\$2,600.00
Disposable Plastic Trash Receptacle Liners:	\$225.00
Kingsway Web Site Development:	\$5,000.00
Web Site Provider Fees and Site Maintenance from January through December 2009:	\$1,200.00
(24) Kingsway Street Banners @ \$120.00 per Banner to include Brackets and Installation:	\$2,880.00
Insurance for (1) Year for Street Banners:	\$500.00
Kingsway Monthly Meeting Lunches for (12) Months:	\$800.00
Community Outreach Program for Local Area Schools:	\$1,200.00
Kingsway Merchants' Association Coupon Advertising Campaign:	\$3,000.00
Miscellaneous Expenditures: To include – Banking Fees, Postages and Office Supplies:	<u>\$1,500.00</u>
<b>TOTAL BUDGET COSTS:</b>	<b>\$32,627.00</b>

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**NOW THEREFORE BE IT RESOLVED** by this Honorable Board of Alderman that the aforesaid submitted budget is hereby approved.

Introduced on the 13th day of February, 2009 by:

**Honorable Terry Kennedy, Alderman 18th Ward**

Adopted this the 13th day of February, 2009 as attested by:

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David W. Sweeney  
Clerk, Board of Aldermen

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Lewis E. Reed  
President, Board of Aldermen